

## ANNEXURE C

## REPORT ON EXCEEDING THE CONTROL BUDGET FOR A SCHOOL

Name of school			
Nearest town		Province	
GPS co- ordinates	S		E
National Education Management and Information System (EMIS) number of the school			
Name of implement	nting agency, if applical		

Check / tick one of the boxes

□ New school

□ Existing school

Attached please find:

- Document 1: The Excel printout of the control budget from the latest version of the National Treasury cost model for schools for the above mentioned school applying the price adjustment for inflation indices during the month that completion was achieved.
- Document 2: The certification of the cost of the works, professional fees and implementing agent services, if any, including VAT, covered by the control budget by a professional quantity surveyor registered in terms of the Quantity Surveying Professions Act, 2000;

The difference between documents 2 and 1 is R \_\_\_\_\_.

The reason for this difference can be categorised as follows (Check / tick one of the boxes):

facilities for learners with special education needs which comply with requirements relating to the nature of the specialised support programme offered at a school and the level of support were required at the school
precautionary measures for schools located on class P sites (see SANS 10400-H) including those underlain by dolomite land were required at the school
the decanting of learners and educators in existing schools during construction where educational areas are replaced was required at the school
the demolition of inappropriate buildings which are no longer required was required at the school
the distance of the school from a regional centre and the condition of the roads serving such schools increased costs at the school
other (describe):

The attached cost report provides a brief explanation and breakdown of the cost difference between Document 2 and Document 1.

I hereby declare that the contents of this report are within my personal knowledge, and save where stated otherwise are to the best of my belief both true and correct.

Signature	Date	
Name	Professional Quantity Surveyor (SACQSP) registration number	
Telephone number	 email:	