

EXPENDITURE AND COMMITMENT REPORT ON EMERGENCY PROCUREMENT IN RESPONSE TO THE NATIONAL STATE OF DISASTER



NAME OF DEPARTMENT: ...Sport, Arts, Culture and Recreation...

FINANCIAL YEAR 2019/2020

REPORTING PERIOD	NAMES OF APPOINTED SERVICE PROVIDER (S)	LOGIS & MAAA NUMBER OF THE SERVICE PROVIDER	ITEM DESCRIPTION	UNIT PRICE	UNIT OF MEASUREMENT	QUANTITY	TOTAL PRICE (ATTACHED BAS DISBURSEMENT PER PAYEED REPORT)	SCM PROCESSES FOLLOWED NO EMERGENCY WAS DONE	INDICATE IF THE PRODUCT WAS TESTED FOR COMPLIANCE (HEALTH NATIONAL DEPT SPECIFICATIONS) YES - MEANS PRODUCT WAS TESTED NO - MEANS PRODUCT WAS NOT TESTED	DID THE DEPARTMENT FULLY COMPLY TO NT INSTRUCTION NOTE NO. 08 OF 2019/2020 FOR THE ITEM? INDICATE "YES" OR "NO"	IF "NO", PROVIDE REASONS FOR THE NON-COMPLIANCE
Mar-20	INDILISA HOLDINGS	HB 481 & MAAA0720299	HYGIENIC WEB WIPES 5LITRE	R 1.100.00		R 368.00	R 404.800.00		The products were brought in accordance with the specifications provided in Health National Department and were verified during delivery before accepted. In terms of testing SACR were checking like Masks (N95); sanitizer of at least 70% alcohol etc.	NT Instruction Note was satisfied in accordance with the Provision 3.7.6and Provision 3.7.7 as the SACR processes were already started enhanced by the declaration of the national disaster by the State President prior to the issuing of the instruction note 8 of 2019/20.	
			ALCOHOL GEL HAND DISINFECTANT SANITIZER	R 120.00		R 555.00	R 66.600.00	Yes	No	Yes	
Mar-20	ONTHA AND THABS ENTERPRISE	GE106 & MAAA0617100	FACE MASKS	R 185.00		R 1.362.00	R 251.970.00	Yes	No	Yes	
			GLOVES 100 PACK	R 260.00		44 BOXES	R 11,440.00	Yes	No	Yes	
			HAND SOAP 5L	R 130.00		R 54.00	R 7,020.00	Yes	No	Yes	
			SANITIZERS 5L	R 1,000.00		R 150.00	R 150,000.00	Yes	No	Yes	
			SANITIZERS 100ML	R 149.50		R 351.00	R 52,474.50	Yes	No	Yes	
			SANITIZER 500ML	R 160.00		R 79.00	R 12,640.00	Yes	No	Yes	
4/1/2020	Tsireledzo Sheq Consulting	MAAA0229372	N95 Face Masks	R 68.00		2000 unit	R 136,000.00	Yes		Yes	
			70% alcohol surface disinfectant Sanitizer 500 ml	R 150.00		200	R 30,000.00	Yes		Yes	
			Latex Gloves surgical sterile 100 pack blue in colour	R 245.00		100	R 24,500.00	Yes		Yes	
			Waterless gel Hand sanitizer 500ml	R 170.00		300	R 51,000.00	Yes		Yes	
			Disposal overall/acrons	R 480.00		100	R 48,000.00	Yes		Yes	
			Single use goggles	R 35.00		30	R 1,050.00	Yes		Yes	
			Anti bacteria handsoap 5L	R 750.00		150	R 112,500.00	Yes		Yes	
			Lasergrip GM 400 Thermometer Scanner	R 3,300.00		20	R 66,000.00	Yes		Yes	
			Disposal bin kit	R 284.00		10	R 2,840.50	Yes		Yes	
GRAND TOTAL							R 1,428,835.00	R 0.00	R 0.00		

NAME AND SURNAME OF MEC:.....
 SIGNATURE OF MEC:.....
 DATE:.....

