

COVID-19 EXPENDITURE OVERVIEW FOR THE NORTH WEST PROVINCE

As at 06 August 2020, the consolidated COVID-19 related expenditure amounts to R116 million. The expenditure excludes the Provincial Legislature. Of the R116 million, Health accounts for R65 million and Education accounts for R32 million. The expenditure for the two departments amounts to R97 million. The breakdown of the R116 million is as follows in terms of the departments:

1) *Office of the Premier*

The departmental expenditure for COVID-19 is mainly for staff and to date the expenditure amounts to R946 418.00. Given the size of the department, the major costs relate to decontamination, masks, and sanitizers. This is in line with the departmental COVID-19 response plan.

3) *Health*

The department that leads with the implementation of the Provincial COVID-19 response plan is Health. The expenditure to date amounts to R65 million and the bulk of the expenditure will be for health care workers and patients. The PPE that has been procured is meant to ensure that health care workers and patients are protected, and this is part of the provincial strategy of mitigating against the severe impact of the pandemic. A range of PPE's have been procured from surgical masks, gloves, gowns, and aprons. The expenditure is likely to increase during the month of August 2020

4) *Arts, Culture, Sports and Recreation*

Similar to other department, the allocation and expenditure by the department will be mainly for internal use by department officials. The department COVID-19 budget also incorporates expenditure of PPE's for district staff officials. The expenditure to date amounts to R3,4 million. The main cost drivers are masks, sanitizers and decontamination of the Head-office building and district offices

5) Community Safety and Transport Management

The expenditure for the department amounts to R1 million. The main expenditure items are masks, alcohol swabs and disposable overalls

6) Economic Development, Environment, Conservation and Tourism

The expenditure to date for departmental staff PPE's amount to R1,4 million. Deep cleaning and decontamination constitute the bulk of the departmental expenditure and only R250 000-00 was used to procure masks and gloves.

7) Provincial Treasury

The department is internally focused, and the expenditure relates to ensuring that the workplace complies to Health and Safety protocols under lockdown. The expenditure to date is R1.9 million and the expenditure includes cost relating to decontamination, gloves, masks, sanitizers. These are important items meant to protect and ensuring compliance to protocols by departmental officials.

8) Education

The expenditure of the department is the second highest after the department of Health. This is an important sector which requires strict adherence to the protocols without compromising the effective teaching and learning. It is for this reason that the department spent R32 million of which key PPE's items in the form of temperature scanners and masks for learners, educators and non-educators were procured as part of ensuring compliance to all sectors directives including health and safety protocols in our schools.

9) Department of Public Works and Roads

The department has spent an amount to R7,6 million towards procurement of Covid-19 PPE for internal usage. The bulk of expenditure is on decontamination of office space at R2,6 million, followed by masks at R908 150-00, hand sanitizers costed R1,1 million.

11) Department of Cooperative Governance and Traditional Affairs

The department has spent an amount to R277 520-00 towards procurement of Covid-19 PPE for internal usage. The bulk of expenditure is on masks at R149 350-00, followed by Hand Sanitizers at R100 900-00 and temperature scanners at R20 631-00

12) Department of Social Development

The department has spent an amount to R766 232-00 towards procurement of Covid-19 PPE for internal usage. The bulk of expenditure is on Masks at R469 500-00, followed by hand sanitizers at R241 732-00 and gloves at R55 000-00. The department is providing Social Relief for Distress at R9 million, of which food parcels amounts to R8,7 million and dignity packs at R490 000-00. Furthermore, R6 million is spent on Repairs and Maintenance of government facilities.

13) Department of Agriculture and Rural Development

The department has spent an amount to R434 363-00 towards procurement of Covid-19 PPE for internal usage. The bulk of expenditure is on Decontamination of office space at R199 877-00 followed by masks at R44 000-00, disinfectants at R38 970-00, Water Tanks and Stands at R27 700-00, Social distancing stickers at R36 400-00 while hand sanitizers costed R149 995-00.

14) Department of Human Settlements

The department has spent an amount to R820 997-00 procurement of Covid-19 PPE for internal usage. The bulk of expenditure is on Decontamination of office space at R285 842-00, followed by masks at R251 480-00, while hand sanitizers costed R149 995-00

COVID-19 Expenditure Report

		Estimated		Actual procured	
Vote	Department	Quantity	Total Value	Quantity	Total Value
1	Office Of The Premier	18 873	1 981 205	18 873	946 418
3	Health			4 152 690	65 922 572
4	Arts, Culture, Sports and Recreation	3 082	3 467 644	3 082	3 467 644
5	Community Safety And Transport Management	12 628	1 024 483	12 628	1 024 483
6	Economic Development Environment Conservation And Tourism	-	-	11 000	1 477 936
7	Provincial Treasury	-	-	23 712	1 923 437
8	Education	1 122 178	44 781 911	655 645	32 069 341
9	Cooperative Governance And Traditional Affairs	20	27 000	10 115	277 521
11	Public Works And Roads	-	-	252 900	7 611 915
12	Social Development	11 000	-	18 508	766 232
13	Agriculture And Rural Development	1 722	434 363	1 722	434 363
14	Human Settlements	11 761	810 661	10 402	820 997
Total for the Province		1 181 264	52 527 268	5 171 277	116 742 859

Health Quarantine Facilities		Amount Paid
Sector	Facility Name	Utilisation Cost
Private Facility	Pvt: Molopo Travel Inn	R 217 000
Private Facility	Pvt: The Times Premier Lodge	R 336 000
Private Facility	Pvt: Molopo Travel Inn	R 33 600
Private Facility	Pvt: White House guest house	R 171 990
Private Facility	Pvt: Surgeco Inv t/a Maryland	R 218 400
Private Facility	Pvt: Orion Safari Hotel	R 1 437 345
Private Facility	Pvt: King's Gate	R 626 400
Private Facility	Pvt: Kobo Segole	R 421 993
Private Facility	Pvt: Lewatle	R 247 700

TOTAL		R 3 710 428
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DEDECT Quarantine Facilities		Facility Details	Amount Paid
Sector	Facility Name	Rate per Person	
Government Facility	Gov. Madikwe River Lodge	R 1 400	
Government Facility	Gov. Christiana All Seasons Resort Hotel	R 1 400	
Government Facility	Gov. Bakgatla Game Lodge	R 1 400	
Government Facility	Gov. Cookes Lake	R 1 400	
Government Facility	Gov. Manyane Game Lodge	R 1 400	

TOTAL		R 7 000	R 0
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Office of the Premier		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - Other		2 500	R 60 375	Reiti Maintenance Projects
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre		160	R 3 040	DSTNCTV Group Pty Ltd
Medical Hand Sanitisers (70% Alcohol base) 500ml		600	R 28 800	DSTNCTV Group Pty Ltd
Wall Mounted Automatic Hand Sanitizer Dispensers		30	R 13 500	DSTNCTV Group Pty Ltd
Disinfectants 25 litre		18	R 75 000	DSTNCTV Group Pty Ltd
Biohazard Plastic Bags		150	R 6 000	DSTNCTV Group Pty Ltd
Decontamination of Office Spaces		1	R 169 057	Seadira cleaning
Decontamination of Office Spaces		1	R 65 272	World focus projects
Decontamination of Office Spaces		2	R 81 682	Logiic
Decontamination of Office Spaces		2	R 60 800	Boikanyo and associates
Decontamination of Office Spaces		1	R 2 527	Logiic
Decontamination of Office Spaces		1	R 3 242	Ketlareng Trading
Decontamination of Office Spaces		1	R 2 482	Ketlareng Trading
Decontamination of Office Spaces		2	R 45 648	Eliefu Suppliers
Decontamination of Office Spaces		2	R 45 369	Ketlareng Trading
Temperature Scanners		15	R 23 550	MBLK Infinity Pty Ltd
Other: Specify	Radio simulcast on COVID 19	2	R 211 600	GCIS
Other: Specify	Covid19 Awareness Material 10 000 posters and pamphlets	10 000	R 48 474	IYB trading &projects

TOTAL		18 873	R 946 418
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Health		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - N95		1 000	R 413 500	Maseno General
Mask - N95		51 015	R 3 480 185	Biovision (Pty) Ltd
Mask - N95		50 000	R 3 400 000	Keunathi medical
Mask - Surgical		20 000	R 248 000	Maseno General
Mask - Surgical		20 000	R 199 400	Adoblox Group
Mask - Surgical		50 000	R 717 520	Genesis Pharmaceutical
Mask - Surgical		20 000	R 250 000	Asibhukule Trading Enterprise
Mask - Surgical		150 000	R 2 070 000	Multisurge
Mask - Other		5 000	R 74 000	Maseno General
Mask - Other		20 000	R 700 000	Tshepo the jeanmaker
Mask - Other		20 000	R 700 000	Lani M Holding
Mask - Other		20 000	R 700 000	Nkarise Training and Consulting
Gloves - Surgical & Examination - Natural Rubber Latex		300 000	R 327 660	Rachis Projects
Aprons		70 000	R 77 000	Xenadu Trading
Aprons		70 000	R 80 500	Boipelo Environmental Consultancy
Gown		20 000	R 1 595 000	Chulusi Development and Projects
Gown		1 000	R 135 000	Kedima Holdings
Gown		1 000	R 190 000	Ninkodol Trading (Pty) Ltd
Gown		2 000	R 313 043	Ore Age Holdings (Pty) Ltd
Gown		500	R 65 474	Basadi Ba Kopane Trading
Gown		2 000	R 486 087	Ratanang Suppliers and Projects
Medical Hand Sanitisers (70% Alcohol base) 500ml		10 000	R 229 425	Red Spot Trading
Medical Hand Sanitisers (70% Alcohol base) 500ml		6 000	R 552 000	Logan Medical
Medical Hand Sanitisers (70% Alcohol base) 500ml		2 000	R 160 000	Lejo Medical and Projects
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre		3 000	R 307 725	Red Spot Trading
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre		25	R 32 147	Isineke MK
Mask - Surgical		1 499 000	R 8 250 000	Khubo Holdings
Mask - Surgical		602 000	R 4 452 000	Fertex Group
Mask - N95		300 000	R 2 450 000	Tiharesagae Projects
Aprons		300	R 39 831	Mojoline
Mask - Surgical		3 000	R 200 000	Sldamie
Gown		20 000	R 115 000	Sldamie
Gown		1 000	R 135 000	Kedima Holdings
Mask - Surgical		1 000	R 248 000	Kedima Holdings
Disposable Overalls / Work Suits		6 000	R 2 276 640	Rachis Projects
Disposable Overalls / Work Suits		2 000	R 431 600	BCN Medical Supplies
Disposable Overalls / Work Suits		12 000	R 3 414 960	Rachis Projects
Disposable Overalls / Work Suits		250	R 470 304	Ore Age Holdings (Pty) Ltd
Disposable Overalls / Work Suits		2 800	R 900 842	Incredible Will (Pty) Ltd
Disposable Overalls / Work Suits		2 000	R 740 000	Ratanang Suppliers and Projects
Temperature Scanners		2 000	R 3 000 000	Sanbonani Holdings
Temperature Scanners		1 000	R 1 790 000	Maseno General
Gown		2 000	R 230 000	Sldamie
Medical Hand Sanitisers (70% Alcohol base) 25 litre		5 000	R 8 280 000	Logan Medical
Temperature Scanners		6 000	R 300 000	Sanbonani Holdings
Medical Hand Sanitisers (70% Alcohol base) 25 litre		200	R 293 366	Redspot Trading
Medical Hand Sanitisers (70% Alcohol base) 100ml		5 000	R 114 713	Redspot Trading
Biohazard Waste Box 50 litre		502 000	R 850 000	Ixodox
Temperature Scanners		50 000	R 202 400	Bula Medical Supplies
Gown		50 300	R 5 140 500	Biovision
Gown		72 000	R 375 000	Biovision
Gloves - Surgical & Examination - Nitrile Rubber Latex		1 000	R 480 000	Biovision
Mask - Other		60 000	R 700 000	Ofentse,s Promotion
Boot/Shoe covers		20 000	R 345 000	Logan Medical
Other: Specify	DisinfectantPowder	300	R 2 130 000	Redspot Trading
Other: Specify	KneehighOvershoes	10 000	R 63 750	Tripswitch market

TOTAL	4 152 690	R 65 922 572
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Arts, Culture, Sports and Recreation		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - Other		1 472	R 58 880	Trojan Horse Capitals
Goggles / Face-Shield / Viser		1 472	R 132 038	Setlaleleng Trading
Decontamination of Office Spaces		1	R 63 500	Gudani Industrial
Decontamination of Office Spaces		1	R 80 500	Akim Holdings
Decontamination of Office Spaces		1	R 26 450	NVM Construction
Decontamination of Office Spaces		1	R 84 735	Bonno Trading
Floor Standing Automatic Hand Sanitizer Dispensers		1	R 28 540	TKTshidiso Trading
Floor Standing Automatic Hand Sanitizer Dispensers		1	R 50 108	Red Neo Trading
Floor Standing Automatic Hand Sanitizer Dispensers			R 97 000	Striving Mind Trading 62
Temperature Scanners		50	R 90 820	Molemi Transportation
Decontamination of Office Spaces		1	R 63 597	Marumos Construction
Decontamination of Office Spaces		1	R 99 581	LSG Medical Logistics
Decontamination of Office Spaces		1	R 123 214	Ndakes Cleaning
Decontamination of Office Spaces		1	R 9 750	NVM Construction
Decontamination of Office Spaces		1	R 150 000	Liswa Lisa Events Management
Decontamination of Office Spaces		1	R 273 780	Segas TTT
Decontamination of Office Spaces		1	R 74 630	Resolofetse Boitumelo Trading
Decontamination of Office Spaces		1	R 185 150	Gontse Transport Management
Decontamination of Office Spaces		1	R 119 520	Ponzana Felicia Business
Decontamination of Office Spaces		1	R 112 959	Ketlareng Trading
Decontamination of Office Spaces		1	R 24 300	Balebabedi Construction
Decontamination of Office Spaces		1	R 34 210	Tukies B & B
Decontamination of Office Spaces		1	R 63 900	MBFK
Decontamination of Office Spaces		1	R 19 012	Kgosithato Trading
Decontamination of Office Spaces		1	R 182 260	Ponong 677 Projects
Decontamination of Office Spaces		1	R 20 425	Siyamkelo Trading
Decontamination of Office Spaces		1	R 35 311	Ketlareng Trading
Decontamination of Office Spaces		1	R 45 600	Keaga Projects
Wall Mounted Automatic Hand Sanitizer Dispensers		25	R 72 200	Lenong General Projects
Decontamination of Office Spaces		1	R 10 650	Bevand
Decontamination of Office Spaces		1	R 156 000	Ndakes Cleaning
Decontamination of Office Spaces		1	R 67 860	EmaxSebogodi
Decontamination of Office Spaces		1	R 54 064	Karabs Trading
Decontamination of Office Spaces		1	R 18 240	Morwa Mantshiyo Trading
Other: Specify	Supply and Delivery of Protective Shield/Glass for Reception desk at Dr. KK District Office	1	R 13 700	Pulenyane Construction
Other: Specify	Supply and Delivery of Sanitizers for Library & Archives, District and Community Libraries	1	R 281 684	Striving Mind Trading 62
Other: Specify	Supply and Delivery of Sanitizers for NMMD and Service Points	1	R 131 330	Lukhala Projects
Other: Specify	Procurement of dispenser stand and bottles	25	R 14 992	Best Groovers Trading
Other: Specify	Radio Promo on Motswedding FM for COVID-19 Social Relief Fund	1	R 148 900	Jua-Kali Trading and Projects
Other: Specify	Promo on community radio station for COVID-19 Social Relief Fund	5	R 148 255	Tlthapi Media and Communications
TOTAL		3 082	R 3 467 644	

Community Safety and Transport Management		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - N95		2 500	R 313 822	Supra Health Care
Mask - Other		5 000	R 100 000	African Poncho Pty Ltd
Gloves - Heavy Duty				
Scrubs		50	R 101 500	Ulinzi
Alcohol Swabs (boxes of 200)		5 000	R 250 000	Mazisithobeni trading enterprise
Wall Mounted Automatic Hand Sanitizer Dispensers (Should be able to refill)		78	R 201 161	
Other: Specify	Disposable overalls/ suits	72 cartons	R 58 000	D Molefi Trading
TOTAL		12 628	R 1 024 483	

Economic Development, Environment, Conservation and Tourism		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - Other		1 400	R 35 000	Bahumi Corporative
Mask - Surgical		4 000	R 195 800	Zaa Zee Trading (Pty) Ltd
Gloves - Heavy Duty		4 000	R 15 800	Zaa Zee Trading (Pty) Ltd
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 1 litre		800	R 130 212	Bidvest Steiner
Other: Specify	Spray Bottles and 48 Batteries for Themometer Guns	800	R 36 720	Keyabatho store
Other: Specify	Disinfection of NWDC Building and Lotlamoreng Offices		R 157 685	Kopanelo Suppliers and Project
Other: Specify	Fumigation of outside walks of NWDC building		R 18 750	Walter Mohau Marutla
Other: Specify	Deep cleaning and disinfection of Bojanala Reginal offices		R 92 736	Belina Morare
Other: Specify	Deep cleaning and disinfection Dr RSM, Vryburg and Ganyesa		R 129 344	Morapedi Comfort Kgatwane
Other: Specify	Deep cleaning and disinfection Dr KK Reginal Offices		R 118 905	Mongesi O Seleka
Other: Specify	Deep Cleaning and disinfection Dr RSM Taung Skull, Taung Station		R 76 021	Gabatlale Jack Matsoele
Other: Specify	Deep Cleaning of NWDC Building and Lotlamoreng		R 344 557	
Other: Specify	Diinfection of Board rooms, passages and Access area		R 29 686	
Other: Specify	Deep Cleaning and Disinfection Garona Building Tourism		R 96 720	
TOTAL		11 000	R 1 477 936	

Provincial Treasury		Actual procured	
Description of Items	Quantity	Total Value	Service Provider Name
Mask - Surgical	2 000	R 98 000	Boeleng Developers (Pty) Ltd
Mask - Surgical	2 500	R 100 000	Lrato T88 Holdings (Pty) Ltd
Mask - Surgical	3 500	R 47 180	Complete Elements
Mask - Other	750	R 18 750	African Poncho
Mask - Other	750	R 18 759	BlueStorm Trading
Gloves - Surgical & Examination - Natural Rubber Latex	2 000	R 2 960	Boeleng Developers (Pty) Ltd
Gloves - Surgical & Examination - Natural Rubber Latex	2 000	R 59 980	Lrato T88 Holdings (Pty) Ltd
Gloves - Surgical & Examination - Natural Rubber	7 000	R 19 320	Complete Elements
Medical Hand Sanitisers (70% Alcohol base) 500ml	100	R 10 300	Boeleng Developers (Pty) Ltd
Medical Hand Sanitisers (70% Alcohol base) 500ml	700	R 62 293	Complete Elements
Medical Hand Sanitisers (70% Alcohol base) 500ml	698	R 36 930	Supra Healthcare
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre	10	R 27 900	Ofentse's Promotion Distributions
Medical Hand Sanitisers (Refill) - (70% Alcohol base)	17	R 39 950	Le Ips Supply and Projects
Wall Mounted Automatic Hand Sanitizer Dispensers	12	R 81 000	Refrev Trading (Pty) Ltd
Wall Mounted Automatic Hand Sanitizer Dispensers	5	R 33 750	Vinnie Vie Enterprise (Pty) Ltd
Decontamination of Office Spaces		R 4 680	Segas TTT
Decontamination of Office Spaces		R 112 499	Segas TTT
Decontamination of Office Spaces		R 117 800	Segas TTT
Decontamination of Office Spaces		R 208 840	Tshiretso Pest Control
Decontamination of Office Spaces		R 29 450	Tshiretso Pest Control
Decontamination of Office Spaces		R 27 683	Tshiretso Pest Control
Decontamination of Office Spaces		R 7 657	Tshiretso Pest Control
Decontamination of Office Spaces		R 14 490	Tshiretso Pest Control
Decontamination of Office Spaces		R 2 356	Tshiretso Pest Control
Decontamination of Office Spaces		R 1 178	Tshiretso Pest Control
Decontamination of Office Spaces		R 1 178	Tshiretso Pest Control
Decontamination of Office Spaces		R 3 534	Tshiretso Pest Control
Decontamination of Office Spaces		R 165 425	Thesko Holdings
Decontamination of Office Spaces		R 251 550	Thesko Holdings
Decontamination of Office Spaces		R 112 500	Totoo Projects
Temperature Scanners	10	R 24 750	P3 Plus Enterprise
Alcohol Swabs (boxes of 200)	500	R 49 995	Lrato T88 Holdings (Pty) Ltd
Goggles / Face-Shield / Viser	400	R 16 100	Setlatleng Trading
Disinfectants 25 litre	120	R 23 400	Perplum Projects
Medical Hand Sanitisers (70% Alcohol base) 1 litre	500	R 67 500	Lrato T88 Holdings (Pty) Ltd
Other: Specify Disposable overalls/ suits	140	R 23 800	Johan D Malan

TOTAL	23 712	R 1 923 437
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Education	Actual procured		
Description of Items	Quantity	Total Value	Service Provider Name
Mask - Other	-	R 0	GO SQUARED
Liquid Soap 5 litre	900	R 432 000	BOCIAMO
Liquid Soap 5 litre	550	R 275 000	MARUU LOGISTICS
Liquid Soap 5 litre	400	R 248 000	OEM TRADING
Liquid Soap 5 litre	1 100	R 493 350	S S V TRADING ENTERPRISES
Temperature Scanners	200	R 330 000	AVM SUPPLIES
Temperature Scanners	93	R 158 100	Betmotsh Trading and Projects
Temperature Scanners	200	R 460 000	BOISANGOS 83 TRADING AND PROJECTS
Temperature Scanners	200	R 460 000	BOISANGOS 83 TRADING AND PROJECTS
Temperature Scanners	200	R 365 000	BOSUPI PROJECTS AND EVENTS MANAGEMENT
Temperature Scanners	63	R 62 999	Chapters28 Production
Temperature Scanners	-	R 0	DITSHEPISO SUPPLIERS
Temperature Scanners	170	R 357 000	Doko's Design
Temperature Scanners	200	R 390 000	GADIFELE CIVILS AND PROJECTS
Temperature Scanners	70	R 98 000	Gadifele Civils and Projects
Temperature Scanners	200	R 420 000	INTEZIV CIVILS AND PROJECTS
Temperature Scanners	109	R 185 300	Kayleb Trading
Temperature Scanners	200	R 386 400	KOBUA CONTRACTORS AND BUSINESS ENTERPRIS
Temperature Scanners	200	R 430 000	LYMPO HEALTHCARE
Temperature Scanners	-	R 0	MAANO GAARETELELWE CONSULTING AND OTHER
Temperature Scanners	200	R 344 000	Mafbreeze Trading
Temperature Scanners	-	R 0	MAMAWATLE HOLDINGS
Temperature Scanners	200	R 400 000	MBOK'ONDLOVU BUSINESS ENTERPRISE
Temperature Scanners	200	R 320 000	MOSIMANETHEBE CONSTRUCTIONS AND TRADING
Temperature Scanners	50	R 104 000	R X D LOGISTICS 9
Temperature Scanners	200	R 416 000	R X D LOGISTICS 9
Temperature Scanners	200	R 390 000	SKYTEE TRADING AND PROJECTS
Temperature Scanners	200	R 380 000	TLTK TRADING AND PROJECTS
Temperature Scanners	200	R 350 000	TSHEDIMOSO THAMAGA HOLDINGS
Temperature Scanners	200	R 420 000	URBAN BUBBLZ PROJECTS
Temperature Scanners	50	R 48 000	Van Toeka Af Tainment
Temperature Scanners	200	R 370 000	VIBRANT RL ENTERPRISE
Temperature Scanners	200	R 370 000	WHITE EMALAHLENI TRADING

TOTAL	7 155	R 9 463 149
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Cooperative Governance and Traditional Affairs		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - N95				
Mask - Surgical		4 000	R 106 600	Bioioca Pharmaceuticals (PTY) LTD
Gloves - Surgical & Examination - Natural Rubber Latex		40	R 1 840	PROMED TECHNOLOGIES
Gloves - Heavy Duty		20		Bidvest Steiner
Mask - Other		400	R 14 000	SOLID SWEET
Mask - Other		1 000	R 28 750	PRODUCTION X
Aprons		4 000	R 1 280	Commodity not specified (ml's and alcohol volume not specified)
Medical Hand Sanitisers (70% Alcohol base) 500ml		400	R 39 400	TARA TECHNOLOGIES CC
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre		10	R 34 500	LOGAN MEDICAL AND SURGICAL SUPPLIES CC
Medical Hand Sanitisers (Refill) - (70% Alcohol base) 25 litre		15	R 27 000	SOLID SWEET
Disinfectants 25 litre		10		BIOLOGICA PHARMACEUTICAL
Temperature Scanners		10		BIOLOGICA PHARMACEUTICALS
Temperature Scanners		20	R 20 631	SUPREME MEDICAL SOLUTIONS
Spray Machines/Bottles		20	R 211	Bidvest Steiner
Spray Machines/Bottles		30	R 707	SAKKIES & PAKKIES CC
Spray Machines/Bottles		30	R 276	SAKKIES & PAKKIES CC
Spray Machines/Bottles		20	R 245	Bidvest Steiner
Other: Specify	Liquid Disp 1lt E Valve System	30	R 660	Bidvest Steiner
Other: Specify	Anti Bacteria Soap	60	R 1 420	Bidvest Steiner
TOTAL		10 115	R 277 521	

Public Works and Roads	Actual procured		
Description of Items	Quantity	Total Value	Service Provider Name
Decontamination of Office Spaces		R69 431.25	Abangani
Decontamination of Office Spaces	24 400	610 590.00	Thebe Ya Afrika
Decontamination of Office Spaces		R8 327.50	Kedigorositse Construction Project
Decontamination of Office Spaces		R10 500.00	Senne Projects
Decontamination of Office Spaces		R10 029.00	Kedigorositse Construction Project
Medical Hand Sanitisers (70% Alcohol base) 25 litre		R112 125.00	Kevali Chem Group
Mask - Other		R220 800.00	Leratogape GS
		R42 665.00	Genplay
Goggles / Face-Shield / Viser		R16 100.00	Leseka Techguard
Wall Mounted Automatic Hand Sanitizer Dispensers		R469 248.30	Agoti Consulting
Decontamination of Office Spaces		R141 790.40	Pest Control Specialist as Rasmie
		R30 222.00	Supra Health Care
Disinfectants 5 litre		R51 750.00	Promed Technologies
Medical Hand Sanitisers (70% Alcohol base) 250ml		R172 500.00	BioTech Laboratories
Mask - Other		R113 100.00	African Poncho
Decontamination of Office Spaces		R5 125.00	Omnipresent Holdings
Decontamination of Office Spaces		R12 108.00	Reamo Business
Decontamination of Office Spaces		233 760.00	KEDIGOROSITSE CONSTRUCTION AND PROJECTS
Decontamination of Office Spaces		12 650.00	Rasmie
Aprons		R58 000.00	LENEO SUPPLIERS
		R129 445.00	LEKONCHA
Wall Mounted Manual Foot-Press Sanitizer Dispensers		R251 116.00	TAUNG PROPERTIES
		R189 000.00	BIZ AT TRADING
		R216 000.00	VERO N CARO TRADING
		R162 000.00	Elliot & Eldah Construction and Coleri
		R63 000.00	MABERO
Mask - Other	6 000	R150 000.00	HOPE TO SUCCESS
Decontamination of Office Spaces		R111 268.00	LUNCHEN TRADING
Decontamination of Office Spaces		R63 479.00	VAPOMAX TRADING
Decontamination of Office Spaces		R46 410.00	ECHO TRADING LOGISTICS
Decontamination of Office Spaces		R95 232.00	LARONA GAB CONSTRUCTION
Decontamination of Office Spaces		R71 298.00	ECHO TRADING LOGISTICS
Decontamination of Office Spaces		R133 879.00	KEBITSAMANG DISTRIBUTION
TOTAL	30 400	R 4 013 517	

Social Development		Actual procured	
Description of Items	Quantity	Total Value	Service Provider Name
Mask - Surgical	7 500	R 312 500	Absolute & Olwe2 Project Management
Mask - Other	7 000	R 157 000	Nathi Zoli
Gloves - Heavy Duty	1 000	R 55 000	
Medical Hand Sanitisers (70% Alcohol base) 500ml	3 008	R 241 732	Olwe2 Project Management & Lechoba Medical Supplies

TOTAL		18 508	R 766 232
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Social Relief For Distress		Actual	
Short Description of Service		Quantity	Total Value
Food Parcels	Food Parcels for Distressed Families	3630	R 8 767 000
Other 1: Specify	Dignity Packs	1750	R 490 000

TOTAL		5380	R 9 257 000
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Quarantine Facilities		Facility Details	Amount Paid
Sector	Facility Name	Rate per Person	Repairs and Maintanance
	Gov. Mafikeng Secure Care (Homeless Persons)		R 4 016 392
	Gov. Mafikeng Secure Care (Homeless Persons)		
	Gov. Rustenburg Recreational Centre (Homeless Persons)		R 621 985
	Gov. Klerkorp (Homeless Persons)		R 1 392 392

TOTAL		R 0	R 6 030 768
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Agriculture and Rural Development		Actual procured		
Description of Items		Quantity	Total Value	Service Provider Name
Mask - Other		800	R 44 000	Lebafelo Trading
Gloves - Surgical & Examination - Nitrile Rubber Latex		30	R 7 470	Remmogo
Goggles / Face-Shield / Viser		28	R 2 100	Remmogo
Disposable Aprons		10	R 1 190	Remmogo
Disinfectants 25 litre		30	R 38 970	Remmogo
Temperature Scanners		14	R 19 586	Remmogo
Spray Machines/Bottles		400	R 14 000	Remmogo
Wall Mounted Automatic Hand Sanitizer Dispensers		3	R 950	PLM Tswello
Decontamination of Office Spaces			R 32 072	Reyakopele
Decontamination of Office Spaces			R 28 600	Modera Business
Decontamination of Office Spaces			R 18 900	Makgaga farming
Decontamination of Office Spaces			R 24 338	Atlegang Garden
Decontamination of Office Spaces			R 29 955	107 Marcus Construction
Decontamination of Office Spaces			R 25 254	Mphe Dijo
Decontamination of Office Spaces			R 28 000	BD Majaestro
Decontamination of Office Spaces			R 12 758	Kgabo Bakwena
Other: Specify	Wall bin plastic small	6	R 1 500	PLM Tswello
Other: Specify	Golden Touch Soap dispenser	6	R 1 680	PLM Tswello
Other: Specify	Sanitary towel bin 19 litres	6	R 3 000	PLM Tswello
Other: Specify	Desk shield	9	R 10 800	Remmogo
Other: Specify	Golden Touch folded paper dispenser	12	R 6 600	PLM Tswello
Other: Specify	Toilet seat wipe dispenser plastic 3 pin	12	R 3 000	PLM Tswello
Other: Specify	Breese airfreshner dispenser white	6	R 1 740	PLM Tswello
Other: Specify	Surface sanitisetr 400ml	200	R 13 800	Remmogo
Other: Specify	Social Distancing stickers	150	R 36 400	Remmogo
Other: Specify	Supply , delivery And Installation of Water Tanks And Stands		R 27 700	Remmogo
TOTAL		1 722	R 434 363	