



traditional affairs

Department:
Traditional Affairs
REPUBLIC OF SOUTH AFRICA

Reference No: 11/1/1/2
Enquiries: J Mashishi
Extension: 4802

MINISTER

SPENDING ON COVID 19 RELATED ITEMS

1. PURPOSE

The purpose of this submission is to brief the Minister about the Department of Traditional Affairs' spending on COVID-19 related items.

2. BACKGROUND AND DISCUSSION

2.1 Subsequent to the declaration of national state of disaster in South Africa by the President on 27 March 2020 and the announcement of nation-wide lockdown, National Treasury arranged transversal contracts and prescribed procedures for emergency procurement of COVID-19 Personal Protective Equipment (PPE). National Treasury further set the maximum prices to be for COVID-19 PPE items.

2.2 The Department of Traditional Affairs' procurement processes were in line with the applicable National Treasury provisions. As at 7 August 2020, the Department of Traditional Affairs has spent a total amount of **R548,234-40** towards procurement of PPE items for staff and identified Traditional Councils' across the country as follows:

Name of the Service Provider	Names of the listed Directors	Description of the Equipment/ Item/Service Procured	Purchase Order Date	Amount	Process followed
Lamord	Folakemi Ajoke Omotobora	Sanitisers 30 X 350 ml @ R116,67 each Procurement of these items took place prior to the publication of the Transversal Contracts	24 March 2020	R3,500-00	Normal three quotation process as per Treasury's SCM requirements
		Hand Gloves 14 Boxes @ R267-85 per box Procurement of these items took place prior to the publication of the Transversal Contracts		R3,750-00	
Tara Healthcare	Nicholas Sylvester Naidoo	Hand Sanitisers 2,000 X 500 ml @ R98,50 Unit price as per National Treasury Transversal Contract = R106,91	21 April 2020	R 197,000-00	RT Contract (National Treasury's Transversal Contract)
Hithina	Zwelakhe Gladwin Mabelene Mabunga	Masks 10,000 @ R24,00 per Box Unit price as per National Treasury Transversal Contract = R26,65	23 April 2020	R240,000-00	Normal three quotation process as per Treasury's SCM requirements
Hourglass Trading	Sandra Samukelisiwe Nonge	Thermometers 8 units @ R2,067-70 each Unit price as per National Treasury Transversal Contract = R2,527-20	7 May 2020	R16,541-60	RT Contract (National Treasury's Transversal Contract)
Kleivas Accessories	Zaheer Saloojee	Fabric Masks 200 units @ R24,15 each	18 June 2020	R4,830-00	Normal three quotation process as Treasury's SCM requirements

		Unit Price as per National Treasury Transversal Contract = R26,65			
Biological Pharmaceutical	Dr Nondumiso Yvonne Helen Mzizana	Disinfection of the Offices	30 June 2020	R53,612-80	RT Contract (National Treasury's Transversal Contract)
		80 Offices @ R670,16 per Office			
		63 Offices at R460,31 per Office	11 July 2020	R29,000-00	
TOTAL AMOUNT SPENT				R548,234-40	

2.3 On two occasions the Department made use of the services of Biological Pharmaceutical to disinfect the offices. Prices for the second disinfection process were lower because it was done within 2 weeks of the first disinfection and the service provider was thus amenable to negotiations. Furthermore, on the second occasion fewer offices were disinfected..

2.4 All the service providers listed in the above table and the names of the Director/Owners are on the National Treasury's Centralised Supplier Database (CSD).

3. RECOMMENDATIONS

3.1 It is recommended that the Minister notes the above briefing on the Department of Traditional Affairs' spending on COVID-19 related items.



MR M DIPHOFA
DIRECTOR GENERAL

DATE: 07/08/2020