

**GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- DEVIATIONS**

No	Department / Entity	Project Description	Supplier	Value of Contract	Reason for Deviation	Award /Recommendation by/ Date	Supported/Not supported	Contract start date	Contract expiry
1	African Exploration Mining Finance Corporation SOC Ltd	Engineering designs, wetland and groundwater specialist work	Gudani Environmental Services	299 142.00	Continuity of service	2018/04/18	Supported	Not stated	Not stated
2	Agricultural Research Council	Transportation	Aramex	1 604 424.00	Continuity of service	2018/04/06	Not supported	Not stated	Not stated
3	Agricultural Research Council	Maintenance and support of laboratory information solution	MciLT	2 628 000.00	Continuity of service	2018/04/06	Noted	Not stated	Not stated
4	Agriculture, Forestry and Fisheries	Support of sector capacity building	International Trade Centre	447 235.00	Prior agreement	2018/03/31	Within AA/AO mandate	Not stated	Not stated
5	Amatola Water	Construction of Libode through Quick Wins	Not Stated	Not Stated	Closed bid- urgent	2018/06/05	Not supported	Not stated	Not stated
6	Basic Education	Conducting Trends International Mathematics and Science Study (TIMSS) in South Africa.	Human Sciences Research Council (HSRC)	34 800 000.00	Sole supplier	2018/05/28	Conditional support	Not stated	Not stated
7	Brand South Africa	Legal services	ENS Africa	1 000 000.00	Emergency procurement method	2018/05/10	Pending	Once off	Once off
8	CHIETA	Provision of Management Information System	IT Aware	9 717 246.00	Continuity of service	2018/05/09	Not supported	2018/05/15	2020/03/31
9	COGTA	Jamba Journal of Disaster Risk Studies	University of North West	1 733 181.45	Preferred supplier	2018/0/25	Supported	2018/06/28	2018/07/01
10	COGTA	Software license & maintenance and support	Moya Technology CC	769 569.54	Continuity of service	2018/04/06	Pending	2018/07/01	2022/06/30
11	COGTA	Ministers Welcoming Gala Dinner and Ministers of Disaster Management Closing Cocktail Function	East London International Conference Centre	690 690.00	Preferred Solution	2018/05/26	Pending	Date of approval	6 months
12	Companies Tribunal	Appointment of a publisher	Juta & Company (Pty) Ltd	0.00	Single source	2018/05/15	Conditional support	Not stated	Not stated
13	Compensation Fund	Compilation of forensic report	Kwinana & Associates	2 043 814.50	Single source	2018/06/05	Pending	Date of approval	18 weeks
14	Competition Tribunal	Website support and Hosting	4Design Media	301 000.00	Procurement took longer than anticipated	2018/04/09	Not supported	Not stated	Not stated
15	Council for GeoScience	Repair of canal crossing	Not applicable	Not applicable	Request to advertise for shorter period	2018/06/15	Supported	2018/06/20	2 weeks
16	Council for GeoScience	Renewal of e-journals subscription	Elsevier B.V	2 423 332.61	Sole supplier	2018/05/25	Noted	Once off	Once off
17	Council for GeoScience	Hazmat deep cleaning	SpillTech	616 987.87	Single source	2018/06/06	Pending	Once off	Once off
18	Council for Scientific and Industrial Research	Financial implication system	Dante Deo Consulting	300 000.00	Compliance requirements	2018/04/10	Within AA/AO mandate	Not stated	Not stated
19	DBSA	Support of the Loans Management (CML) module	Ernst & Young	1 344 000.00	Single source	2018/03/16	Not supported	Once off	Once off
20	Defence	Supply and installation of 2nd Chiller and Sprinkler System	Subbienet	7 300 000.00	Single source	2018/04/11	Supported	Not stated	Not stated
21	DLCA	Request to shorten advertising period	Not applicable	Not applicable	Request to advertise for shorter period	Not indicated	Conditional Support	Not stated	Not stated
22	DMV	Hosting of MKVA 5th National Conference	Birchwood Hotel	6 058 190.00	Single source	2017/06/07	Pending	Not stated	Not stated
23	DOD	Service provider for hosting the Military Ombud Symposium	M&G. MSG. Inside Education	5 000 000.00	Single source	2018/04/11	Conditional Support	Not stated	Not stated
24	Economic Development	Advise on a labour dispute	Mr Anton Roskam	100 000.00	Single source	2018/05/28	Within AA/AO mandate	Once off	Once off
25	Education, Training and Development Practices SETA	Training of Educators on Skills Development	National Education Collaboration Trust	163 774 700.00	Continuity of service	Not stated	Pending	2018/03/01	2021/3/31
26	Environmental Affairs	Testing of physical concept model for Tidal Pool	CSIR	867 514.00	Sole supplier	2018/04/06	Supported	2018/05/01	2018/09/07
27	Environmental Affairs	Procurement of the Cmore Sysytem	CSIR	24 000 000.00	CSIR owns 60% of the IP	2018/04/12	Supported	2018/04/01	2019/03/31
28	Eskom	Labour Brokers Consultants	Various suppliers	1 140 522 894.00	Single source	2018/04/06	Not supported	2018/05/01	2018/07/31
29	Eskom	Supply of 3Mt of coal for various power station	Closed bid - Not Indicated	Not specified	Lease Agreement	2018/04/19	Pending	2018/04/01	2019/12/31
30	Eskom	Contract 5Mt coal to Empowerment Mpumalanga Designated Group	Various suppliers	37 361 197.98	Previously approved equipment	2018/06/22	Not supported	Not indicated	12 months

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31	Eskom	Leasing 40 "MSC One" tokens	MSC Software GmbH	36 388 800.00	Peak demand savings	2018/06/15	Conditional support	Not indicated	36 months
32	Eskom	Treatment, testing and Supply of Estimated Quantities of Wood Poles and Cross Arms	Various suppliers	0.00	Continuity of service	2018/05/23	Not supported	2018/04/01	12 months
33	Eskom	Not submit requests for modification which exceeds the threshold for time only and modifications to task orders	None -deviation from process	8 273 162.50	Continuity of service	2018/05/23	Not supported	Not indicated	2018/12/17
34	Eskom	Kendal Apollo Line LiftProject	GEN Overhead Lines (Pty) Ltd (GOL)	213 522 285.00	Finalise competitive bidding process	2018/05/11	Not supported	Not indicated	12 months
35	Eskom	Manufacture, Testing, Supply, Delivery, Off-Loading and Erection of Estimated Quantities of Line Traps	High Voltage Equipment (Pty) Ltd (HVT)	46 088 650.00	Continuity of service	2018/05/11	Not supported	2018/05/15	2018/11/14
36	Eskom	Design, manufacture, testing, development of user documentation, supply, delivery, off-loading and erection of Transmission shunt capacitor and filter bank protection and control schemes	PowerTech System Integrators (Pty) Ltd	8 273 162.50	Continuity of service	2018/05/11	Not supported	Not applicable	Not applicable
37	ESKOM	19MW Evening-Peak Load shifting projects	BBE Energy	Not Indicated	Supplier Development Initiative	2018/06/15	Conditional support	Not stated	Not stated
38	Eskom	Supply and Delivery of Transformer/Reactor Protection Schemes For Various Transmission Substations	ABB South Africa (Pty) Ltd	Not Indicated	Address immediate short fall	2018/06/22	Supported	Not stated	Not stated
41	ETDP SETA	Provision of Caseware System	Adapt IT	226 753.96	Single source	2018/06/19	Within AA/AO mandate	2018/07/01	2020/06/30
39	FIC	Custom built web crawling software	FACTS Consulting	1 003 200.00	Single source	2018/05/08	Not supported	Once off	Once off
40	Film and Publication Board	Legal services	MNS	1 107 738.00	Expansion of scope	2018/04/16	Pending	Not stated	Not stated
42	FSCA	Thematic review relating to "Equivalence of Reward"	Tres Consulting	475 000.00	Continuity of service	2018/05/15	Not supported	Date of approval	Once off
43	Gauteng Tourism Authority	Supply and delivery of mobile communication services	Mobile Telecommunications Network (Pty) Ltd	Not stated	Transversal term contract RT15-2016 is expensive	2018/01/25	Conditional support	Not stated	Not stated
44	Government Printing Works	MidCity for storage space for a period of three (3) years	MidCity	80 000 per square meter	Single source	2018/06/13	Supported	2018/07/01	2019/06/30
45	GPAA	Renewal of Common Access Point (CAP) services	SITA	901 1756.57	Sole supplier	2018/03/28	For noting	2018/04/01	2019/11/30
46	GPAA	Promotion of GEFP benefits using LED advertising	SAIL	1 105 800.00	Sole supplier	2017/11/30	For noting	Once off	Once off
47	Health	Test contracting mechanism for Universities in support of the National Health Insurance.	Not Stated	Not Not stated	Universities have access to doctors and specialists.	2018/05/25	Conditional support	Not stated	Not stated
48	Health	Upgrade and Implementation of VOIP and extension of Telkom Access Point name (APN)	Telkom	Not Stated	Continuity of service	2018/05/10	Not supported	Not stated	Not stated
49	Health	Provision of charter aircraft to Cuba and back	South African Airways (SAA)	56,400,000.00	Cost benefits	2018/06/12	Conditional support	2018/07/01	2018/08/31
50	Health and Welfare Sector Education and Training Authority	Appeal: Legal services	Cowen-Harper Attorneys	508 370.00	Quotation procurement method	2018/04/05	Not supported	Not stated	Not stated
51	Health and Welfare Sector Education and Training Authority	Investigation and Legal representation	Sunil Narain Incorporated	1 083 567.00	Quotation procurement method	2018/04/05	Not supported	Not stated	Not stated
52	Higher Education and Training	Leasing of Parking Bays	Advance on Point	800 000.00	Delays in the procurement by DPW	2018/04/12	Pending	Not stated	Not stated
53	Human Sciences Research Council	Online resource sharing services	Sabinet	1 111 804.00	Sole supplier	2018/04/14	Noted	2018/04/01	2019/03/31
54	IEC	Lease of office space at Moretele Local Office	Moretele Bakgatla Ba Mesetla Traditional Authority	945 535.00	Single source	2018/04/04	Not supported	2018/04/01	2025/03/31
55	IEC	Note on deviation- Longitudinal Research Study	HSRC	1 229 537.96	Single source	2018/05/15	Noting	2018/03/01	2025/02/28
56	IEC	Provision of office accomodation at Dikgatlong	Eternal City Trading 565 CC	1 500 000.00	Single source	2018/03/09	Not supported	Once off	Once off
57	Independent Communications Authority of South Africa	Office Accomodation North West	SABC	1 036 176.00	Competitive process was followed	2018/05/24	Supported	2018/06/01	2020/05/31

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58	Independent Communications Authority of South Africa	Supply software licenses, equipment maintenance and support	Knowledge Focus (Pty) Ltd	795 396.00	Sole supplier	2018/05/24	Noted	Once off	onces off
59	International Relations and Cooperation	Marketing South Africa for the UNSC non-permanent seat.	Brand SA	Not Stated	Government entity	2018/05/30	Conditional support	Not stated	Not stated
60	International Relations and Cooperation	Media services for South Africa's hosting of the 10th BRICS Summit	Government Communication and Information System (GCIS)	Not Stated	Government entity	2018/06/28	Supported	Not stated	Not stated
61	IRBA	Building refurbishments	Sparrow Solutions	205 463.00	Single source	2018/06/27	Supported	2018/08/01	2018/09/30
62	Justice and Constitutional Development	Appointment of Mmela Financial Services for the provision of insurance	Mmela Financial Services	77 632.17	Single source	2018/04/11	Supported	Not stated	Not stated
63	Justice and Constitutional Development	Provision of performance monitoring, software testing licences and assurance and limited OEM support	Microfocus	32 340 672.00	Sole supplier	2018/04/19	Noting	2018/04/01	2021/03/31
64	Justice and Constitutional Development	Transcription services	EOH Legal Services t/a Veritas	Not indicated	Single source	2018/06/12	Conditional support	2018/07/01	2018/08/31
65	Labour	Furniture supply to the DoL	Supported Employment Entreprises	As and when needed	Single source	2018/04/05	Supported	From date of NT Approval	Not stated
66	Labour	Maintenance of security access control and CCTV at Laboria House	Servest Technical Services	279 999.96	Continuity of service	2018/05/15	Within AA/AO mandate	2018/06/01	2019/05/31
67	Labour	Procurement of new vehicle	Audi	1 023 319.45	Single source	2018/05/31	Supported	Once off	Once off
68	Labour	Repinning of security doors at Minister's and Deputy Minister's office	Multi-Locking Security Systems CC	97 901.48	Single source	2018/05/29	Within AA/AO mandate	Once off	Once off
69	Legal Aid	Electronic library newsletter and publisher	Juta and Company (Pty) Ltd	1 878 961.48	Sole supplier	2018/03/29	Noted	2018/04/01	2019/03/31
70	Magalies Water	On-line instrumentation	Aqualytic (Pty) Ltd	Not Stated	Single source	2018/02/21	Not supported	Not stated	Not stated
71	Media, Information and Communication Technologies Sector Education and Training Authority	Office Accommodation - Cape Town	Redifine properties	1 534 253.63	Continuity of service	2018/04/09	Not supported	2018/04/01	3/31/2021
72	Media, Information and Communication Technologies Sector Education and Training Authority	Pre-Award Research Management and Post Award Research Management workshops	Society of Research Administrators	79 629.00	Sole Service Provider	2018/06/06	Not supported	Not stated	Not stated
73	Medical Research Council of South Africa	Collection of Hair sample and cortisol analysis.	John Hopkins University	5 515 400.00	Continuity of service	2018/05/07	Conditional support	2018/10/21	2018/10/28
74	Medical Research Council of South Africa	Conclude and conduct final round of data collection, analysis and reporting of clinical trial results.	Equal Access International	1 198 550.00	Continuity of service	2018/06/04	Conditional support	2018/07/09	2018/07/10
75	Medical Research Council of South Africa	Venue for the 6th Sexual Violence Research Initiative (SVRI) Conference	Cape Town International Convention Centre	Not stated	Continuity of service	2018/06/04	Not supported	2018/07/01	2020/06/30
76	Medical Research Council of South Africa	Provision of Venue for National Health Research System of African Partner States (EDCTP) meeting in Accra, Ghana.	Tang Palace	1 317 540.00	Continuity of service	2018/05/16	Conditional support	Not stated	Not stated
77	Medical Research Council of South Africa	External audit services	Various service providers	Not stated	Closed tender	2018/05/11	Not supported	Not stated	Not stated
78	MISA	Regional Management Support Services	Advertise for 14 days	Not applicable	Single source	2018/04/30	Supported	Not applicable	Not applicable
79	National Credit Regulator	Legal services	Mothle Jooma Sabdia Attorneys	300 000.00	Continuity of service	2018/03/07	Conditional support	Not stated	Not stated
80	National Credit Regulator	Legal services	Mothle Jooma Sabdia Attorneys	700 000.00	Continuity of service	2018/03/07	Conditional support	Not stated	Not stated
81	National Health Laboratory Service	Finalisation of the Audits and issuing of financial statements	SizweNtsalubaGobodo	Not Not stated	There is a risk of exposing NHLS	2018/05/31	Not supported	Not stated	Not stated
82	National Health Laboratory Service	Forensic Audit	Various service providers	Not Stated	Continuity of service	2018/05/31	Not supported	2018/07/01	2019/06/30

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83	National Lotteries Commission	Office accomodation- North West Province	Not specified	0.00	Need to purchase a house	2018/06/15	Conditional support	Not stated	Not stated
84	National Regulator for Compulsory Specifications	Office accomodation- Bloemfontein	Not specified	0.00	Non response bid	2018/05/16	Pending	Not stated	Not stated
85	National Treasury	Hygiene and cleaning services	Bontle Ke Botho	3 288 025.20	Single source	2018/04/30	Not supported	2018/05/01	2018/10/31
86	National Treasury	Interim Implementation of circular 88 to Metros	Palmer Development Group	494 086.00	Single source	2018/06/05	Within AA/AO mandate	Date of approval	6 months
87	National Treasury	Advertising a bid for a shorter period	None	0.00	Request to advertise for shorter period	2018/06/22	Supported	Once off	2 weeks
88	NHBRC	Forensic Investigation Services	Ubuntu Consulting	4 140 000.00	Continuity of service	2018/05/30	Not supported	Not stated	Not stated
90	NHBRC	Utilisation of the accredited Database of Innovative Building Technologies Developers	accredited Database of Innovative Building Technologies Developers	3. 7 million per year	Promotion of IBT pilot housing project	2018/06/18	Conditional support	Not stated	Not stated
91	NHBRC	partnership with the accredited registered public Technical and Vocational Training Colleges	TVET Colleges	100 million	Single source	2018/06/27	Conditional support	Not stated	3 Years
92	NHBRC	iParioli Office Park lease for a period of five (5) years	Mowana Properties	9 998 634.22	Continuity of service	2018/06/27	Conditional support	Not stated	Not stated
93	PetroSA	Facilitation of the Board and Management discussion on the organisational corporate plan and balanced scorecard development.	Performance Management Innovations	42 596.00	No suitable supplier was found on the request for quotation process	2018/06/01	Within AA/AO mandate	2018/06/05	2018/06/06
94	Police	Procurement of Round ball ammunition	Denel PMP	24 209 280.00	Sole supplier	2017/12/02	Noted	Not stated	Not stated
95	Police	Procurement of unsolicited clothing	Kingsgate Clothing	549 206.00	Surplus stock	2018/05/02	Not supported	Once off	Once off
96	Police	Installation of additional park home units and connect electricity, sewer and water.	Shell Case (Pty) Ltd	2 264 442.60	Additional mobile units required	2018/04/19	Not supported	Once off	Once off
97	PRASA	Procurement of eight (8) class 7E locomotives from Transnet for East London and Port Elizabeth.	Transent	9 000 000.00	Cost of leasing is high compared to purchasing	2018/03/29	Not supported	Not stated	Not stated
98	PRASA	construction of new overhead concourse station building.commercial and intermodal facilities	Khuthele-AECOM	42 565 543.55	Completion of work	2018/06/20	Pending	Not stated	12 months
99	PRASA	Procurement of Recruitment Agents	Not stated	0.00	Advertise for shorter period	2018/06/25	Conditional support	Not stated	Not stated
100	Presidency	Provision of funeral services and catering services	Kupane Funeral Undertakers and Horn & Phillips Catering Consortium	2 000 000.00	State Funeral Policy Manual	4/10/2018	Conditional support	Once Off	Once Off
101	Presidency	Capacity development interventions	National School of Government	1 998 220.00	Sole supplier	2018/05/05	Conditional support	Not stated	Not stated
102	Public Protector	Public engagement	Four (4) Community radio stations per province	91 916.84	Single source	2018/06/14	Conditional support	Once off	Not stated
103	Public Works	Office accomodation for Home Affairs- Kwa Mhlanga	Provincial Department of Public Works	2 730 361.69	Additional space required	2018/04/03	Pending	2016/05/01	2021/04/30
104	Public Works	Extension of the SAPS building in Paulpietersburg	Telkom SA	1 848 971.73	Emergency procurement method	2018/04/13	Noted	Once-off	Once-off
105	Public Works	Acquisition of high site for the SAPS	Tribal Authority Gutshwa	3 680 512.62	Emergency procurement method	2018/04/13	Noted	Once-off	Once-off
106	Public Works	Office accomodation for Home Affairs	Matsamo Tribal Authority	1 488 360.00	Urgency	2018/04/10	Supported	2018/06/26	5 Years
107	Public Works	Additional space for the Office of the Chief Justice in Morvest building	Morvest Business Group Limited	28 290 492.00	Single source	2018/04/10	Not supported	2018/04/11	2018/04/14
108	Public works	Repairs to the blown off roof sheets and ceilings	Durban Maintenance and Building (Pty) Ltd	1 848 971.73	Emergency procurement method	2018/06/08	Pending	Not stated	Not stated
109	Public works	Repairs to the blown off IBR roof sheeting and ceilings	Osolwazi Trading Pty Ltd	3 680 512.62	Continuity of service	2018/04/26	Pending	2018/02/01	2020/01/31

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110	Public Works	Memorial for the late Winnie Madikizela Mandela	Stadium Management Company of S.A	1 488 360.00	Scarcity of accomodation in the area	2018/05/22	Noted	2018/07/01	2021/06/30
111	Public Works	Official funeral for the late Winnie Madikizela Mandela	Stadium Management Company of S.A	1 402 110.00	Non-response to open bid process	2018/06/26	Supported	2018/07/01	2023/06/30
112	Public Works	Service, repairs and replacement of fire equipment	Fire Check	1 041 224.70	Increase in service and functions	2018/11/22	Noted	Once off	Once off
113	Public Works	Appeal: Appointment of Mr Cox Mokgoro	Honey Cloud Enterprises	2 501 006.00	Site provided free of charge	2018/06/19	Noted	2018/07/01	2027/06/30
114	RAF	Acquisition of Learning Management System- licenses	Bytes people solution	1 273 067.41	Sole Source	2018/03/14	Supported	Not stated	Not stated
115	RAF	Consulting services to preside over a disciplinary hearing	Michelle Gioia of Mothe Jooma-S	200 000.00	Variation of scope	2018/05/29	Pending	Not stated	Not stated
116	RAF	Exhibitions and activations	Various suppliers	Various estimate amounts	Targeting a special audience	2018/05/25	Conditional support	Not stated	Not stated
117	RAF	Leasing of operator chairs	Not stated	500 000.00	Ensure service delivery	2018/05/08	Not supported	Not stated	Not stated
118	RAF	Renewal of subscription	Zoho tool	21 180.00	Continuity of service	2018/04/10	Supported	Not stated	Not stated
119	RAF	Dr to provide an employee's medical report	Dr Hilda	3 750.00	Single source	2018/04/24	Supported	Not stated	Not stated
120	Rail Safety Regulator	Procurement of office accommdation in KZN	Growthpoint Properties	9 318 485.16	Leasing directly with the owner of the building	2017/12/06	Supported	Not stated	36 Months
121	Rail Safety Regulator	Procurement of office accommdation in Cape Town	Rebosis Property Fund	7 170 795.24	Leasing directly with the owner of the building	2017/12/06	Supported	Not stated	36 Months
122	Rail Safety Regulator	Procurement of office accommodation in Gauteng	Eris Properties	13 625 515.77	Leasing directly with the owner of the building	2017/12/06	Supported	Not stated	54 months
123	Rand Water	Supply flat steel for construction of 3500km of the pipe network	ArcelorMittal South Africa Limited	340 961 957.83	Sole supplier	2018/04/09	Noted	Not stated	Not stated
124	RTMC	Preparation of documents for a long time lease	Gildenhuis Malatji Attorneys	18 370.00	Tender process has been unsuccessful	2018/05/08	Within AA/AO mandate	Not stated	Not stated
125	RTMC	Approach the market to procure land for permanent office accommodation	Not known yet	0.00	In the process of acquiring permanent premises	2018/06/08	Pending	Not stated	Not stated
126	RTMC	Provision of leased property hosting the NaTis at Waterfall Edge Building	Mowana Consulting	2 343 541.00	Single source	2018/04/20	Supported	2018/06/08	2019/06/30
127	Rural Development and Land Reform	Provision services for strategically locally land decision support (SLLDS)	Setplan (Pty) Ltd	495 045.00	Single source	2018/04/06	Not supported	Not stated	Not stated
128	Rural Development and Land Reform	Assist the office of the Valuer General with analyzing the public comments	Prof. M Mooya	234 000.00	Continuity of service	2018/02/08	Supported	Not stated	Not stated
129	Rural Development and Land Reform	Implement the Land Size and Efficiency Simulation Project	Human Sciences Research Council	13 583 240.00	Continuity of service	2018/05/29	Pending	Not stated	Not stated
130	SAMRC	conclusion and conducting final round of data collection. data analysis and reporting/ dissemination of the clinical trial results	Equal Access International (EAI)	1 198 550.00	Continuity of service	2018/04/20	Supported	Not stated	Not stated
131	SANRAL	Appointment of University of Free State to deliver Mathematics & Physical science support program	University of Free State	55 774 775.32	Single source	2018/04/03	Pending	Not stated	Not stated
132	SANRAL	Appointment of Nelson Mandela University to deliver Mathematics and Physical Science support program	Nelson Mandela University	25 433 306.83	Single source	2018/04/03	Pending	Not stated	Not stated
169	SANRAL	Civil Engineering Mentoring and Coaching and Support	Not specified	0.00	Only 4 responsive bid from expression of interest	2018/04/13	Not supported	Not stated	Not stated
135	SARS	Implementation of the SAP success factor eRecruitment module	Epi-Use Africa	150 000.00	Finalise Go-live assistance scope	2018/03/29	Not supported	2018/04/16	2018/07/31

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136	SARS	Lease of office space	Redefine Properties	56 967 315.04	Unavailability of offices to lease in the vicinity of Vereeniging	2018/04/13	Not supported	2018/06/01	2028/06/30
137	SARS	Renewal of Mood's Analytics subscription	Moody's Analytics	2 565 122.91	Sole supplier	2018/04/10	Not supported	2018/05/01	2019/09/30
138	SARS	Renewal of Telkom SIPS	Telkom	49 200 297.00	Single source	2018/04/25	Supported	2018/06/01	2024/03/31
139	SARS	Transfer pricing catalyst software license	Bureau van Dijk, Electroniq Publishing SA	1 377 330.00	Single source	2018/05/31	Not supported	2018/06/01	2019/05/31
140	SARS	Maintenance and support of the Documentum and Captiva license, align the enterprise content management and StreamServe.	OpenText SA	9 635 307.65	Single source	2018/06/26	Supported	2018/06/27	2019/06/26
141	SARS	Once-off procurement of Documentum system for use by external e-Filing users.	OpenText SA	12 873 856.50	Single source	2018/06/28	Conditional Support	Once off	Once off
142	SASSA	Procurement of media bulk buying	Participation in panel	1 499 621.20	Single source	2018/03/29	Conditional support	Once off	Once off
143	SASSA	Office space	Streak Street Investments (Pty) Pty	9 991 556.30	Continuity of service	2018/04/20	Not supported	2018/05/01	2019/03/31
144	SASSA	Direct settlement service required fir distribution of Social Grant to eligible beneficiaries	Grindrod Bank	Not specified	SASSA engaged Grindrod Bank and the SARB	2018/04/19	Not supported	2018/04/01	2018/06/31
145	SASSA	Communication strategy and media	Tsalena Media. The Media House Productions. Tshoane Graphic Center (Pty) Ltd and Media Mix	Not indicated	Emergency	2018/06/14	Not supported	2018/06/01	2018/09/15
146	SASSA	Office accommodation	J & B Estate	235 450.52	Continuity of service	2018/06/20	Not supported	2018/07/01	2022/06/30
147	SASSA	Office accommodation	Nyper Share Bock (Pty) Ltd	3 762 095.26	Continuity of service	2018/04/20	Not supported	2018/05/01	2018/03/31
148	SASSA	Office accomodation	BHY Investment (Pty) Ltd	179 566.00	Not cost effective to invite bids for shorter period	2017/12/15	Pending	2018/02/01	2019/01/31
149	SASSA	Distribution of Social grant	Grindrod Bank	0.00	SASSA required 3 months to negotiate with Grindrod Bank	2018/03/27	Not supported	2018/04/01	2018/06/30
150	SITA	Lease of office space at SABC building Mafikeng	SABC	3 909 842.04	Single source	2018/04/20	Supported	2018/04/03	2023/03/31
151	SITA	Produce and print SITA's annual report	Government Printing Works	318 455.88	Single source	2018/05/09	Supported	Once off	Once off
152	Small Business Development	Render Secretariat services to the Board	Wenzile Consulting	570 816.00	Quotation procurement method	2018/03/28	Not supported	2018/05/01	2018/11/30
153	Small Enterprise Development Agency	Office Accommodation in George, Western Cape	Your Trade 216 cc	2 788 361.94	Quotation procurement method	2018/06/14	Supported	2018/07/01	2023/06/30
154	Small Enterprise Development Agency	Office accomodation	Klein Karoo Fonds	796 564.00	Quotation procurement method	2018/03/29	Supported	2018/05/01	2023/04/30
155	South African National Biodiversity Institute	Supply of wild animals to national zoological gardens	Not stated	0.00	Impractical to obtain quotations	2018/04/04	Conditional Support	Once-off	Once-off
156	South African National Energy Development Institute	Provision of company secretariat services	Not stated	Not stated	No suitable supplier was found on a tender process	2017/12/12	Not supported	Not stated	Not stated
157	South African National Parks	Office Accommodation in Knysna	Closed bid	0.00	Closed bid	2018/06/4	Not supported	2018/08/01	2023/07/31
158	South African Post Office	Oracle UBS- Core banking system online support	Oracle	4 914 443.00	Continuity of service	2018/05/08	Conditional Support	2018/06/01	2020/03/31
159	South African Post Office	Utilization of municipality owned community halls for card swap	Municipalities	0.00	Urgency	2018/06/01	Conditional support	2018/07/01	2018/09/30
160	South African Qualifications Authority	Purchase of advertising space	Facebook and Twitter	200 000.00	Tagerted audience	2018/03/29	Within AA/AO mandate	Not stated	Not stated
161	South African State Theatre	Redesign the identified areas of the organisation	Blaque Pearl Lifestyle	6 988 402.00	Single source	2018/04/23	Not supported	Once off	Once off
162	South African Tourism	Provide market access for South African products	Southern African Tourism Service Association	750 000.00	Single source	2018/03/27	Supported	2018/04/01	2019/05/31

**GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- DEVIATIONS**

No	Department / Entity	Project Description	Supplier	Value of Contract	Reason for Deviation	Award /Recommendation by/ Date	Supported/Not supported	Contract start date	Contract expiry
163	South African Weather Service	Office Space in the Cape Town Regional Offices	ACSA	1 422 000.00	ACSA met the requirements	2017/11/03	Supported	2018/06/01	2023/05/31
164	South African Weather Service	Upgrade of the Ravis and rainbow radar software	Selex Es GMBH	1 016 403.40	Sole Supplier	2018/04/04	Noted	Once-off	Once-off
165	South African Weather Service	Connection and commission of SANRES services	CSIR	2 400 577.42	Sole Supplier	2018/04/10	Not supported	Once-off	Once-off
166	South African Weather Service	Decommission, relocate and commission the HPC Cray and system	Eclipse Holdings	2 954 070.78	Sole Supplier	2018/04/10	Noted	Once-off	Once-off
167	South African Weather Service	Specialised consultancy work	Envitech (Pty) Ltd	10 798 800.00	Sole supplier	2018/04/08	Noted	Not stated	Not stated
168	STATS SA	Provision of disaster recovery services	Continuity SA	2 227 601.75	Single source	2018/04/13	Not supported	2018/04/01	2019/03/31
169	STATS SA	Procurement of superstar suite licenses	Space-Time Research	6 863 033.00	Sole supplier	2018/01/25	Supported	2018/05/01	2021/04/30
170	Strategic Fuel Fund	Conduct a feasibility study of LPG and product tanker vessels navigating and berthing in the port of Saldanha	CSIR	Not Stated	Single source	2018/01/24	Not supported	Not stated	Not stated
171	The Market Theatre	Renovation of the heritage house	Not stated	0.00	Continuity of service	2018/05/31	Pending	Not stated	Not stated
172	Trade and Industry	Conference facility	ELICC	2 338 744.10	Single supplier	2018/06/25	Supported	2018/07/19	2018/07/20
173	Trade and Industry	Conference facility	CTICC	1 059 648.96	Single source	2018/06/11	Not supported	2018/06/11	2018/06/18
174	Trade and Industry	Network Maintenance and support	Dimension Data	450 000.00	Finalise competitive bidding process	2018/04/17	Not supported	2018/05/01	2018/07/31
175	Transnet	Transactional Arranger	JP Morgan	2.4 billion	Preferred supplier	2018/05/17	Pending	Not indicated	5 Years
176	uMalusi Council for Quality Assurance in General and Further Education and Training	Webhosting	Teknatic LLC	444 600.00	Sole supplier	2018/06/06	Not supported	Not stated	24 Months
177	uMalusi Council for Quality Assurance in General and Further Education and Training	Provision of Advanced Software Solution for Education and Training (ASSET) software system	Blue Sky Management Consulting (Pty) Ltd	1 049 983.49	Sole supplier	2018/06/18	Noted	Not stated	Not stated
178	Water and Sanitation	Communication on the water restrictions imposed by Gazette Notice 41381	Ikusasa Media	30 000 000.00	Emergency	2018/03/05	Not supported	Not stated	Not stated
179	Water and Sanitation	Support and maintenance of the P-System to assist with 2017/18 audit	Pula Strategic Resource	3 801 002.00	Continuity of service	2018/05/11	Not supported	Not stated	6 Months
180	Water and Sanitation	Maintenance and repairs of pumps at Lavumisa Pump Station	SAMCO Pumps South Africa (Pty) Ltd	1 061 436.00	Sole supplier	2018/03/20	Conditional support	Not stated	Not stated
181	Wholesale and Retail Sector Education and Training Authority	Verification of learners	NEXUS	4 003 647.00	Continuity of service	2018/04/25	Not supported	2018/03/01	2019/03/31
182	Wholesale and Retail Sector Education and Training Authority	Legal Services	Bowman Gilfillan	2 000 000.00	Urgency	2018/04/25	Not supported	2018/10/01	2018/03/31
183	Wholesale and Retail Sector Education and Training Authority	To investigate and initiate proceedings	Webber Wentzel	1 000 000.00	Continuity of service	2018/04/25	Not supported	2018/01/01	2019/03/31
184	Wholesale and Retail Sector Education and Training Authority	Procurement of security services	CYNRE	600 000.00	Urgency	2018/05/04	Not supported	2017/12/01	2019/03/31
185	Wholesale and Retail Sector Education and Training Authority	Organisational Developmet	Korn Ferry Hay group	1 058 000.00	Sole supplier	2018/02/28	Not supported	2018/02/01	2019/03/31