

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 1 (APRIL-JUNE 2019) REPORT- DEVIATIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	African Explanoration Mining and Finance Corporation (AEMFC)	Provision of training to leaners in compliance with its BBBEE and Social Labour Plan provisions	Colliery Training Centre	737,610.00	Supplier met all the technical, proximity and financial requirements .	Within AA/AO mandate Noting	Not stated	Not stated
2	Agriculture, Forestry and Fisheries	Advertising service	Various suppliers	Not Stated	Unpractical to invite competitive bids	Supported	Not stated	Not stated
3	Air Chefs	Food Category	OEM's , Producers & Manufacturers	Not stated	Approach suppliers that complu with Food Safety Management System	Conditional support	Not stated	Not stated
4	Alexkor	Rehabilitation of Richersfield mine area	PSJV	Not stated	Court order	Not supported	Not stated	Not stated
5	Amatola Water Board	Publishing of Amatola Water(AW) services and its presence in the Eastern Cape Province	Global Africa Network Magazine	45,942.50	Single sourcing	Within AA/AO mandate Noting	Once-Off	Once-Off
6	Amatola Water Board	Publishing of Amatola Water services and its presence in the Eastern Cape Province	Public Sector Manager Magazine	46,000.00	Single sourcing	Within AA/AO mandate Noting	Once-Off	Once-Off
7	Amatola Water Board	Rental of office space for a period of 3 (three) months	MBB Consulting Service (EC) (Pty) Ltd	20,000.00	Single sourcing	Within AA/AO mandate Noting	2019/04/01	2019/06/30
8	Basic Education	Technical support for the implementation of the Systemic Evaluation model in South Africa	Australian Council for Education Research (ACER)	13,374,685.00	Lack of local market expertise	Noting	Not stated	Not stated
9	Brand SA	Subcription of Nation Brand	Nation Brand Index (NBI)	USD 49 500	Sole supplier procurement method	Not supported	2018/2019	2018/2019
10	Central Energy Fund (Pty) Ltd	Review and guide the operational repositioning of the technical, technology, planning and optimisation areas of work	Sasol and Honeywell UOP	20,000,000.00	Sasol and Honeywell UOP possess experience on gas to liquids refinery	Not supported	Not stated	Not stated
11	Competition Commission	Merger of MIH eCommerce and Webuycars	Adv Tembeka Ngcukaitobi	3,000.00 p/h	Single source	Supported	Not stated	Not stated
12	Competition Commission	Merger of MIH eCommerce and Webuycars	Kganare Khumalo Incorporated	500,000.00	Single source	Supported	Not stated	Not stated
13	Cooperative Governance	Library Subscriptions	Sabinet, Juta, Parliamentary Monitoring Group, EBSCO, International Institute of Race Relations and Lexis Nexis	Not stated	Continuity of service	Conditional support	2019/04/01	2021/03/31
14	Cooperative Governance	Renewal of Maintenance Agreemeent for TeamMate Audit Management Software	Pricewaterhouse Coopers Agent of Wolters Kluwer Tax and Accounting	292,343.73	Continuity of service	Conditional support	Not stated	3 years
15	Council for Geoscience	Deep vertical stratigraphic research - core borehole for the Karoo deep programme	Closed bid	40,000,000.00	Urgency procurement process	Not supported	Not Stated	Not Stated
16	Council for the Built Environment (CBE)	License renewal for a period of 5 years	Sage 300	941,727.28	Single Source	Conditional support	2019/05/2	2022/05/1
17	Defence	Document management system of the HR unit	OptiPlex Electronic Management System	164,996,929.88	Continuity of service	Conditional support	Not stated	Not stated
18	Department of Cooperative Governance	Storage facility	Iron Mountain	Not indicated	Financially viable to continue with same provider	Conditional support	Not stated	Not stated
19	Department of Justice and Constitutional Development	Transcription services or the Commission on State Capture	Accura Africa Group (Pty) Ltd	1,200,000.00	Continuity of service	Conditional support	Not stated	2019/08/01
20	Department of Justice and Constitutional Development	The renewal of co-sign software license assurance services	ECMS (Pty) Ltd	4,559,750.00	Continuity of service	Noting	Not stated	Not stated
21	Department of Justice and Constitutional Development	Legal services	Various service providers	89,600,000.00	Continuity of service	Not supported	Not stated	Not stated
22	Department of Justice and Constitutional Development	Rental audio-visual equipment for the Commission on State Capture	Multi Media Solution	2,000,000.00	Continuity of service	Conditional support	Not stated	Not stated
23	Department of Justice and Constitutional Development	Suite licenses	Altova Software	288,865.90	Continuity of service	Within AA/AO mandate Noting	Not stated	Not stated
24	Department of Trade and Industry	South Africa-Japan CEO Business Roundtable	Ritz-Carlton Hotel	900,000.00	Non responsive bids	Conditional support	2019/06/29	2019/06/29
25	Department of Transport	Supply of 80 buses on rental basis for the RSA Presidential inauguaration	City of Tshwane	397,545.50	DoT will realize a cost saving of R790 454.5	Within AA/AO mandate Noting	2019/05/11,18	2019/05/25
26	Department of Transport	Renting of 98 luxury vehicles for the RSA presidential inaguaration	BMW SA	1,336,104.00	DoT will realize a cost saving of R2091587.60	Supported	2019/05/25	2019/05/25
27	DPSA	Appointment of 15 consultants for research on a Presidential Project	Not stated	3,673,800.00	Urgency of the project	Supported	Date of approval	Once off
28	Energy	Procure petroleum products licensing system phase 4 development, maintenance and support service	Magix Integrated (Pty) Ltd	5,096,064.00	Sole supplier	Noting	Not stated	Not stated
29	Environmental Affairs	Development of collaborative study for initiative 5 of operation Phakisa	GTAC	1,538,240.00	GTAC is an entity of National Treasury and is reliable	Supported	2019/06/1	2020/05/31
30	ESKOM	Substation Control Systems Equioment for Transmission, Group Capital and Distribution	Integrators of Systems Technology (Pty) Ltd	Not stated	Noting	Within AA/AO mandate Noting	Not stated	Not stated
31	ESKOM	Maintenance Services for Oil Flame Scanners	ABB South Africa (Pty) Ltd	38,573,172.00	Only successful tenderer	Not supported	Not stated	36 months

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32	ESKOM	Provision of Milling Plant Maintenance during an Outage at Arnot Power Station	Steinmuller Africa (Pty) Ltd	2,720,285.83	Cost savings	Conditional support	Not stated	2 months
33	ESKOM	Provision of DSTV and Radio Services	Multi Choice Africa (Pty) Ltd	407,512.62	Industry Player	Within AA/AO mandate Noting	Not stated	5 years
34	ESKOM	Maintenance and Support of Energy Trading System	Energy System	3,364,020.00	Original Equipment Manufacturer	Within AA/AO mandate Noting	2019/06/01	2020/05/31
35	ESKOM	Provision of Training Centre Upgrade Project at Camden Power Station	Hula U Gude	1,550,000.00	Continuity of service	Conditional support	2019/07/01	2020/05/30
36	ESKOM	Oracle Developer Suite Maintenance and Support	Blue Turtle Time Quantum	1,366,093.00	Original Equipment Manufacturer	Conditional support	2019/06/18	2021/06/17
37	ESKOM	Laser Welding Technique for Re-Instatement of Shroud Bands and Rivers on GEC (Duvha, Majuba and Tutuka) Design LP Rotor Blades	CSIR Laser Weleding Centre	4,500,000.00	Research was done to develop this technique	Conditional support	Not stated	3 years
38	ESKOM	Proactive Assurance on the Free Carrier FCA Transporters	Nexia SAB& T	414,538.29	Continuity of service	Conditional support	Not stated	Not stated
39	FIC	Appointment of media houses for placement of advertorials	Various service providers	3,645,500.00	Industry specific publications	Supported	Date of approval	2022/03/31
40	Government Printing Works	Air conditioning and HVAC system maintenance	Quotation process	1,200,000.00	Continuity of service	Conditional support	Not stated	Not stated
41	Government Printing Works	UPS units	Quotation process	Not stated	Continuity of service		Not stated	Not stated
42	Government Printing Works	ID Card Smart Machines	Altech Data Card	46,000,000.00	Continuity of service	Not supported	Not stated	Not stated
43	GPAA	Appointment of radio stations for marketing and advertising purposes	Various service providers	12,400,000.00	Nature of the content	Supported	Date of approval	2020/03/31
44	GPAA	Provision of office accomodation	PIC	871,017,801.00	Single source	Not supported	2021/01/01	2030/12/31
45	Home Affairs	Employee wellness services	Metropolitan Health Care Services	Not stated	BAC applied section 2.6 of BAC Code of Conduct	Noting	Not stated	Not stated
46	Home Affairs	Repairs and maintenance of lifts at Harrison Street Offices	Schindler Lifts (SA) Pty Ltd	4,862,903.98	Emergency procurement	Within AA/AO mandate Noting	Not stated	Not stated
47	Home Affairs	Migration of the Public Key Infrastructure (PKI) Solution from old hardware infrastructure to the new hardware infrastructure	Lawtrust Information Security Solutions	8,081,595.43	Sole Supplier	Noting	Not stated	Not stated
48	Home Affairs	Security services for Northern Cape and Free State Province	Quotation process	Not stated	Non responsive bids	Conditional support	Not stated	Not stated
49	Home Affairs	Support services for connectivity between the Department of Home Affairs and Advanced Passenger Services	Internet Solutions	665,000.50	Continuity of service	Conditional support	Not stated	Not stated
50	Human Sciences Research Council	South African Field Epidemiology and Training Programme	NHLS	720,000.00	Public entity with laboratories in all province	Supported	Not stated	Not stated
51	Human Sciences Research Council	Provision of information about different markets	SABINET	1,290,714.00	Sole supply	Noting	Not stated	Not stated
52	IEC	Request for appointments through quotations	Not stated	Not stated	Urgency due to elections	Supported	Date of approval	Once off
53	IEC	Parallel security operations centre for specialist cyber security	Security Audit and Control Solutions	1,035,000.00	Emergency procurement	Noted	2019/04/15	2019/05/17
54	IEC	Report- procurement of licenses	Oracle	2,753,132.00	Sole source	Noted	Date of approval	Once off
55	IEC	Establishment of the 2019 National and Provincial elections Results Operations Centre	City of Polokwane	1,950,716.82	Single source	Supported	2019/04/29	2019/05/13
56	International Relations and Cooperation	Procurement of a charter Aircraft for Minister LN Sisulu	Not Stated	Not Stated	Urgency	Supported	Once off	Once off
57	International Relations and Cooperation	Procurement of MCAFEE software licenses and professional services	Not Stated	Not Stated	Accreditation	Supported	Not stated	Not stated
58	International Relations and Cooperation	Business and ICT GAP Analysis	SITA	1,701,357.62	Security risk	Conditional support	Not stated	Not stated
59	International Relations and Cooperation	Procurement of a chartered flight	Not Stated	Not Stated	Urgency	Conditional support	Once off	Once off
60	International Relations and Cooperation	Conferencing facilities for hosting of Minister's brunch in honour of the Diplomatic Corps	Not Stated	Not Stated	Non flexibility of conferencing industry	Conditional support	Once off	Once off
61	Isimangaliso Wetland Park	Deviation from transversal contract - RT15	Various suppliers	81,550.00 pa	It is not cost-effective to participate on RT 15	Supported	Not Stated	Not Stated
62	Labour	School for Legal Practice	Enterprises University of Pretoria	13,025.00	Single source	Supported	2019/07/15	2019/12/12
63	Labour	Hosting of the National Occupational Health and Safety conference	Emperors Palace	2,428,292.50	Single source	Supported	2019/07/24	2019/07/26
64	Labour	Research project, Global Value Chains and Changing Nature of employment in South Africa	Tri Dev Worx AFP	807,667.20	Single source	Supported	2019/06/19	6 months
65	Manufacturing, Engineering and Related Services SETA	Forensic report analysis and implementation	Moshoana Mabena Mogane Inc.	3,783,365.50	Continuity of service	Supported	Not Stated	Not Stated
66	Media, Information and Communication Technologies SETA	Provision of the ICT SMS System	Solugrowth	1,854,742.00	Ceding of contract to Solugrowth	Not supported	Not Stated	Not Stated

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67	Media, Information and Communication Technologies SETA	Appointment of forensic investigators through TR16A6.6	Not Stated	Not Stated	Capacity related challenges	Conditional support	Not Stated	Not Stated
68	Media, Information and Communication Technologies SETA	Provision of financial management services	Solugrowth	2,987,767.68	Continuity of service	Not supported	2019/04/01	2019/11/30
69	Medical Research Council of South Africa	Supply of MGISEQ-2000RS sequencer, automatic handling piece, associated equipment, reagents, software and processing platforms	MG Tech CO.Ltd	7,000,000.00	Sole Supplier	Noting	Not stated	Not stated
70	Medical Research Council of South Africa	Technical support on the Oracle JD Edwards Accounting Software System utilised by the SAMRC Finance Department to record all financial transactions	Oracle Corporation South Africa (Pty) Ltd	5,000,000.00	Sole Supplier	Noting	Not stated	Not stated
71	National Energy Regulator of South Africa	Supply, installation and maintenance of multifunction printers	Motswako Office Solutions	986,616.78	Nersa to conclude the application process for participating on RT3 transversal contract	Conditional support	Not stated	Not stated
72	National Health Laboratory Service	Provision of advisory services	Ethics Institute of SA	38,500.00	Sole Supplier	Within AA/AO mandate Noting	Not stated	Not stated
73	National Health Laboratory Service	Installation of a Chiller at Chris Hani Baragwanath Academic Hospital	Chiller and Aircon Services (Pty) Ltd	3,500,000.00	Urgency	Noting	Not stated	Not stated
74	National Health Laboratory Service	Specialised pathology services	Ampath, Pathcare and Lancet	0.00	Preferred suppliers	Noting	Not stated	Not stated
75	National Health Laboratory Service	Assistance on various issues related to accounts receivable, payable, grants, supply chain and asset management	SAICA	2,500,000.00	Business Continuity	Noting	Not stated	Not stated
76	National Health Laboratory Service	Security Services	Avenue Response Team	2,230,000.00	Reputation, extensive knowledge and Experience	Noting	Not stated	Not stated
77	National Health Laboratory Service	Supply of re-agents and consumables for laboratory analysers at Inkosi Albert Lithuli Central Hospital	Siemens	100,000,000.00	Sole Supplier	Noting	Not Stated	Not Stated
78	National Lotteries Commission	Office Accommodation	Not indicated	Not indicated	Withdrawal of Offer to purchase	Conditional support	Not stated	Not stated
79	National Research Foundation	Supply of spare parts for tendertron accelerator system	High Voltage Engineering	1,700,000.00	Sole Supplier	Noting	Not stated	Not stated
80	National Research Foundation	Independent study on alternative communication technologies	ASSAF	780,300.00	Compliance to ASSAF act	Noting	Not stated	Not stated
81	National Student Financial Aid Scheme	Provision of one hundred (100) call centre agents	A1 Financial Service	2,400,000.00	Operational emergency procurement method	Noting	2019/02/01	2019/03/31
82	National Student Financial Aid Scheme	Provision of 10 x resources (1x Manager and 9x Accountants)	Nexia SAB&T	1,994,100.00	Operational emergency procurement method	Noting	2019/06/21	2019/10/20
83	National Treasury	Provision of mapping and documenting business processes- Organisational Review	GTAC	2,152,220.00	Single source	Supported	Not stated	Not stated
84	NHBRC	Office space for Belville office	Broll Property Group (Pty) Ltd	6,045,729.60	Renewal of lease agreement	Within AA/AO mandate Noting	Not stated	Not stated
85	NHBRC	Office space for Durban Office	Delta Property Fund	759,033.00	Renewal of lease agreement	Conditional support	2019/06/01	2020/03/30
86	NHBRC	Office space for the Kerksdorp Office	Surego Investments 8 (Pty) Ltd	1,243,428.16	Renewal of lease agreement	Within AA/AO mandate Noting	Not stated	Not stated
87	NHBRC	Lease agreement for New Castle offices	Isibaya Properties	1,127,835.96	Non responsive bids	Conditional support	2019/07/01	2022/06/30
88	Office of the Valuer General	Supply of a vehicle on lease basis	G-Fleet Management	389,819.06	G-Fleet is a Provincial Government entity	Not supported	Not stated	Not stated
89	Pelchem	Supply of >98% sulphuric acid for a period of three years	Protea Chemicals	100,000,000.00	Supplier has direct and exclusive contracts with producers	Not supported	Not stated	Not stated
90	Pelchem	Supply of calcium fluoride for a three year period	Vergenoeg Mining Company	167,600,622.00	Sole supplier	Within AA/AO mandate Noting	Not stated	Not stated
91	PetroSA	Maintain, manage and file PetroSA's and the GTL.F1's patents	Spoor & Fisher	4,000,000.00	A new tender process can be costly and create a vacuum	Conditional support	2019/04/01	2021/03/31
92	PetroSA	maintain, manage and file PetroSA's and the GTL.F1's intellectual property services	Hahn & Hahn	3,200,000.00	A new tender process can be costly and create a vacuum	Conditional support	2019/04/01	2022/03/31
93	Planning, Monitoring and Evaluation	Provision of services for 13 thematic areas of the NDP 5-year review project	Various suppliers	6,876,000.00	Urgency	Supported	Not stated	Not stated
94	Presidency	Catering Companies Presidential Inauguration 2019	Not Stated	2,985,000.00	Urgency	Supported	Once off	Once off
95	Presidency	Catering services from hotels graded 4 or 5 star for 4 500 VIP guests for the 2019 Presidential Inauguration	Not Stated	2,985,000.00	Closed Bidding	Conditional support	Once-Off	Once-Off
96	Presidency	Provision of Denial of Service (DoS) protection services	Absol Internet Business Solutions	1,212,445.00	Data Centre service provider cannot allow any other service provider providing them with DoS tools.	Conditional support	Not Stated	Not Stated

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97	Public Enterprises	Forensic Investigations into Possible Irregularities	Fundudzi Forensic Services	2,400,000.00	Continuity of service	Conditional support	Not stated	3 months
98	Public Enterprises	Development of Green Paper for an Overarching Act Governing Stated Owned Enterprises	World Bank	20,000,000.00	Cost beneficial	Conditional support	2019/04/01	2020/03/31
99	Public Protector	Parking services	Umbuluko Knowledge Services (Pty) Ltd and Interpark South Africa Pty Ltd	195,107.28	Single source	Within AA/AO mandate Noting	Not stated	Not stated
100	Public Works	Structure allocation of projects in contractor development	Not Stated	0.00	The learnership programme targets grade 1 and 2 contractors on the CIDB	Not supported	Once off	Once off
101	Public Works	Repairs to storm damaged roofs and replacement of hot water storage vessels at the Military Hospital	White Leopard Trading	7,609,521.25	Emergency procurement method	Noting	Not Stated	Not Stated
102	Public Works	Provision of stage, sound, big screen and related infrastructure at Loftus versfield Stadium	Various suppliers	8,700,000.00	Nominated Procedure	Conditional support	Not Stated	Not Stated
103	Public Works	Provision of temporary infrastructure and related services for National Orders Awards Ceremony	Khawuleza Projects	1,200,000.00	Nominated Procedure	Conditional support	2019/04/25	2019/04/25
104	Public Works	Technical assistance on the Diagnosis of Business of the Independent Development Trust	GTAC	1,431,360.00	Service delivery challenges within the entity	Supported	2019/04/1	2019/10/31
105	Public Works	Venue Hire for the Presidential Inauguration	Blue Bulls Company Limited	8,000,000.00	Negotiated Procedure	Noting	2019/05/25	2019/05/25
106	Public Works	Painting and minor repairs to parliamentary offices in Cape Town: Parliament precinct	Various suppliers	2,800,000.00	Nominated Procedure	Conditional support	Not Stated	Not Stated
107	Public Works	Procurement of ERF 7799, Somerset West	City of Cape Town	7,495,519.00	Negotiated Procedure	Supported	Not Stated	Not Stated
108	Rural Development and Land Reform	Effecting of enhancements to Land Administration Web (LAW) system	Afri G.I.S	1,398,515.00	It will be highly impractical and problematic to appoint different service providers simultaneously for providing application code support / maintenance and for performing enhancements/development on the same application code	Noting	Not stated	Not stated
109	SABS	Tax compliant exemption	Sun Chueng Properties	2,660,072.00	To allow the company to rectify tax matters with SARS	Not supported	2019/04/01	2021/03/31
110	SABS	Certification auditors	Not indicated	Not indicated	No monopoly on certification	Not supported	Not stated	Not stated
111	SABS	Geyser laboratory upgrade	Kairos Virtual instruments CC	3,823,196.42	Kairos had already installed 3 geysers	Not supported	Not stated	Not stated
112	SABS	Hosting of the 42 nd ISO General Assembly	Not indicated	8,500,000.00	support initiatives to attract trade investment to the country	Conditional support	2019/09/16	2019/09/20
113	SABS	Pricing framework services	Aspect advisory	1,235,325.00	Continuity of service	Conditional support	Not stated	Not stated
114	SANRAL	SAP Enterprise support	SAP South Africa (Pty) Ltd	1,189,453.05	Sole Supplier	Noting	Not stated	Not stated
115	SANRAL	Provision of African strategy Executive conference	Southern Africa Management Events	10,350.00	Sole Supplier	Noting	Once off	Once off
116	SHRA	IT Expert services	B2HA ICT Advisory (Pty) Ltd	191,250.00	Expert advise	Not supported	Not stated	Not stated
117	SITA	Renewal of Navy Secure Information Portal & mail license	VCIT (Pty) Ltd	5,100,000.00	Single source	Not supported	2019/04/01	2022/03/31
118	SITA	Provision of the operating lease agreement for Welkom Switching Centre	Barbour and Thorne	649,404.41	Single source	Supported	2019/06/14	5 Years
119	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in the Northern Cape	Sequeira & Son	1,294,568.64	Request for quotation procurement method	Supported	2019/06/1	2024/05/31
120	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in East London	Western Properties Partnership	2,990,003.21	Request for quotation procurement method	Supported	2019/08/1	2020/07/31
121	Small Enterprise Development Agency (SEDA)	To expand the SEDA pitch perfect investor pitching initiative	South African Innovation Summit	2,242,660.00	Sole supplier procurement method	Noting	Not Stated	Not Stated
122	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Nkangala Branch	Mvulazana Trading	2,509,369.47	Request for quotation procurement method	Supported	2019/10/1	2024/09/30
123	Small Enterprise Development Agency (SEDA)	Participation at the Torino Fashion week	Associazione si Eventi, Arte Moda e Spettacolo Torino	1,131,144.78	Annual event held in Torino Italy	Noting	2019/06/27	2019/07/03
124	South African Airways Limited	OnBoard Catering-Perth Australia	Perth Inflight Services	159,303,655.67	Cost effective	Conditional support	2019/05/01	2 years
125	South African Airways Limited	Supply and Delivery of Jet A-1 Fuel for Domestic and International Locations	All refineries	Not stated	Cost savings	Conditional support	2019/10/01	2 years international 5 years domestic
126	South African Airways Limited	Service Providers for various services at Guanzho Airport	GBIAC, Guangzhou Nanland Air Catering Company, World Fuel Services List of inspected hotels	Not stated	Comply commencement of the route	Conditional support	2019/06/27	1 year 3 years

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127	South African Broadcasting Corporation Ltd	Supply and delivery of gold coins to the SABC	First National Bank	10,496,665.64	Non responsive bid	Supported	2019/07/01	2020/06/30
128	South African Broadcasting Corporation Ltd	Integrated broadcast management system (IBMS)	Operative	GBP 218 000	Continuity of service	Supported	Not Stated	Not Stated
129	South African Local Government Association	Delivery of an Executive Education Programme for Local Government/ Municipal Leaders	Goldman School of Public Policy	3,521,820.00	Best public university in the world	Not supported	Not stated	10 days
130	South African Medical Research Council	Microsoft Licenses	Microsoft Ireland Operations Ltd	18,000,000.00	Sole supplier	Noting	2019/05/13	End of 2021
131	South African National Biodiversity Institute	Maintenance/servicing and supply of reagents and consumables for NZG's genetic analysers	LTC/ThermoFisher	10,000,000 .00	Sole supplier procurement method	Noting	2019/07/01	2024/06/30
132	South African National Energy Development Institute	Continuation of additional work that is required to close gaps identified within the organisational review report	Letsema Consulting and Advisory	297,000.00	Continuity of work	Within AA/AO mandate Noting	Not stated	Not stated
133	South African National Roads Agency	Geomatica Software Licence	MapAfrika	6,575,000.00	Sole supply	Noting	Not stated	Not stated
134	South African National Roads Agency	Construction of road	Nyaleti Consulting	79,075,392.00	The bidder who scored highest points did not have capability	Noting	Not stated	Not stated
135	South African National Roads Agency	Construction of road	Lifa Engineers	84,209,388.00	The bidder who scored highest points did not have capability	Noting	Not stated	Not stated
136	South African National Space Agency	Digital Earth South African Data	National Research Foundation	12,000,000.00	Unique capabilities	Supported	Not stated	Not stated
137	South African Police Service	Maintenance and repairs of aircrafts	Pilatus PC 12 Centre Sourthern Africa (Pty) Ltd	10,152,897.09	Sole supplier	Noting	Not Stated	Not Stated
138	South African Police Service	Maintenance and repairs of aircrafts	Absolute service Centre	684,777.01	Sole supplier	Noting	Not Stated	Not Stated
139	South African Police Service	Accommodation for 3500 officials for the Presidential Inauguration	Various suppliers	13,000,000.00	Presidential Inauguration	Conditional support	Once off	Once off
140	South African Police Service	Procurement of 5.56x45mm R5 and 9mm ammunition	Armscor suppliers	0.00	Emergency procurement method	Within AA/AO mandate Noting	Not Stated	Not Stated
141	South African Police Service	Reflective marking of 1261 vehicles	Various suppliers	8,700,900.00	Urgent procurement method	Conditional support	Not Stated	Not Stated
142	South African Police Service	Procurement of armoured vehicles four (4) BMW 760i and ten (10) BMW X5	BMW SA	43,594.00	Urgent procurement method	Conditional support	Once off	Once off
143	South African Police Service	Maintenance and repairs of SAPS aircrafts	Airbus Helicopters Southern Africa	2,135,720.00	Single Source	Not supported	Not Stated	Not Stated
144	South African Police Service	Maintenance and repairs of SAPS aircrafts	Airbus Helicopters Southern Africa	5,889,417.19	Single Source	Not supported	Not Stated	Not Stated
145	South African Police Service	Maintenance and repairs of SAPS aircrafts	Airbus Helicopters Southern Africa	929,266.33	Single Source	Not supported	Not Stated	Not Stated
146	South African Police Service	To investigate allegations pertaining to fraud, money laundering and for contravening the PCCA Act	Sotobe Chartered Accountants	713,961.40	Request for Quotation procurement method	Supported	Not Stated	Not Stated
147	South African Post Office	Manufacturing and supply of Postbank Smart save books	Closed bid	4,987,691.32	PASA accredited suppliers will be approached	Not supported	Not Stated	Not Stated
148	South African Tourism	To conduct forensic investigation	Bowmans	1,144,917.70	Request for quotation procurement method	Supported	Not Stated	Not Stated
149	South African Weather Service	Maintenance and support of the meteofactory	Meteo France International	3,195,838.00	Single Source	Noting	2019/04/1	2022/03/31
150	South African Weather Service	Appointment of presiding officer and initiator for a disciplinary hearing	Closed bid	1,000,000.00	Closed bid	Conditional support	Not Stated	Not Stated
151	South African Weather Service	Procurement of AWS/ARC specific branded instrument	Campbell Scientific Data Loggers, RM Young Sensors and Vaisala Barometer Pressure Instrument	23,555,000.00	The equipment is owned by the suppliers	Supported	2019/2020	2020/2021
152	StatsSA	Procuring vehicles through quotations	Not stated	16,000,000.00	Competitive bidding process underway	Supported	2019/05/01	2019/07/31
153	StatsSA	Consultancy services for forensic investigation	Not stated	1,000,000.00	Price quotations	Supported	2019/06/26	3 months
154	Strategic Fuel Fund	Procurement of a charter Aircraft for Minister J Radebe	Not Stated	Not Stated	Urgency	Supported	Once off	Once off
155	Trans-Caledon Tunnel Authority	Mobile services for a period of 24 months	MTN	1,513,512.00	Value and cost of savings	Supported	Not Stated	Not Stated
156	Transport Education Training Authority	Litigation matter between TETA and Indub Trading CC	Bhikha Incorporated Attorneys	1,200,000.00	Single Source	Supported	Not Stated	Not Stated
157	Umgeni Water	Provision of a specialist integrated risk management and business continuity consulting service for a period of 4 (four) years	KPMG Services (Pty) Ltd	10,669,228.14	Closed Bidding - Commercial Evaluation	Not supported	Not Stated	Not Stated
158	Umgeni Water	Remaining work of Darvill Waste Water Treatment Works	Closed tender	Not Stated	Continuity of work	Conditional support	Not Stated	Not Stated
159	Water and Sanitation	Annual HYDSTRA Software license subscription, support and maintenance for the 2018/2019	Kisters (Pty) Ltd	986,578.17	Sole supplier	Noting	2018/12/01	2019/11/30
160	Water and Sanitation	Renewal of software, support and maintenance fees for the Audit Command Language (ACL) Software	SurTech Solutions RSA (Pty) Ltd	340,072.25	Sole supplier	Noting	2019/02/01	2020/01/31

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 1 (APRIL-JUNE 2019) REPORT- DEVIATIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
161	Water and Sanitation	Maintenance fees for 45 AM Licenses for and 30 Analytics TMA licences for TeamMate AM licences.	Wolters Kluwer Tax and Accounting Southern Africa (Pty) Ltd	258,857.39	Sole supplier	Noting	2019/01/01	2019/12/31
162	Water and Sanitation	Servicing, repairing and providing spare parts for equipment provided by the sole suppliers for a period of 3 years (2019/20 – 2021/22)	Merck (Pty) Ltd; Separations Scientific SA; Wirsam Scientific; 3F Scientific; Anatech Instruments (Pty) Ltd; AQA Scientific (Pty) Limited; Chemetrix (Pty) Ltd; LECO Africa (Pty) Ltd; Analytical and Diagnostic; IDEXX (Pty) Ltd; Labotec (Pty) Ltd; Labex (Pty) Ltd; Amadwala; Vivid Air; Labex; Labotec; BMI Air (Pty) Ltd; Aqualytic Laboratory and Environmental; Lwandle Technologies; Carl Zeiss; SPECTRO Analytical instrument (Pty) Ltd and LIMS LABWARE	5,896,000.00	Sole supplier	Noting	2019/04/01	2022/03/31
163	Women	Provision of Travel Services	Gemini Moon T/A XL Nexus Travel	0.00	Termination of the contract with Duma Travel	Not supported	2019/05/01	2019/10/31