

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 2 (JULY 2019 - SEPTEMBER 2019) REPORT- DEVIATIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	African Exploration Mining and Finance Corporation (AEMFC)	Provision of medical surveillance service	ClinicPlus (Pty) Ltd	204,390.14	There is an existing contract in place with ClinicPlus (Pty) Ltd	Not supported	Not Stated	Not Stated
2	Agricultural Sector Education and Training Authority	Provision of office accomodation	Carpe Diem Hostel Heather Heights Hostel Gateway Lodge Olympia Hostel	1,131,100.00	Limited accomodation in George	Supported	Not Stated	Not Stated
3	Agricultural Sector Education and Training Authority	Implementation of change management process	Zandile Faniso Consulting	260,000.00	Continuation of service	Not supported	Not Stated	Not Stated
4	Agriculture, Forestry and Fisheries	manage operationalisation (update and maintenance) of the irrigated area mapping projec	Water Research Commission	2,000,000.00	collaboration agreement between WRC and DAFF	Supported	Not Stated	Not Stated
5	Agriculture, Forestry and Fisheries	Digital pen system	Xcallibre (Pty) Ltd	7,475,000.00	Compatibility of DAFF software	Supported	Not Stated	Not Stated
6	Agriculture, Forestry and Fisheries	E-certification system	SARS	30,000,000.00	Agreed conceptual design	Not supported	Not stated	Not stated
7	Air Chefs	Food Category& Non Food Category	Not applicable	114,298,733.31	Conduct an open tender process	Not supported	Month to month	6 months
8	Air Traffic Navigation Services	Provision of private security services to certain employees	G4S Secure Solutions SA	Not Stated	Urgency due to threats received by employees	Conditional support	Not Stated	Not Stated
9	Basic Education	Brailing of November 2019 examination question papers for the National Senior Certificate Examinations	Blind SA's Braille Services	350,000.00	Sole supplier	Supported	Not Stated	Not Stated
10	Basic Education	Brailing, large print and audio-versioning of November 2019 examination question papers for November 2019 National Senior Certificate Examinations	Pioneer Printers	350,000.00	Sole supplier	Supported	Not Stated	Not Stated
11	Basic Education	Conducting Progress in International Reading Literacy Study (PIRLS) 2021 in South Africa	Centre for Evaluation and Assessment (CEA)	350,000.00	Sole supplier	Supported	Not Stated	2023/07/31
12	Competition Commission	Forensic Investigation of Irregular Expenditure	Funduzi Forensic Services	500,000.00	Single source	Not supported	Not stated	Not stated
13	Competition Commission	HR system intergration	SAGE 300	1,188,424.00	Single source	Within AA mandate	2019/08/01	2022/07/31
14	Competition Commission	Vodacom case	Adv Thembeke Ngcukaitobi	500,000.00	Single source	Supported	Not stated	Not stated
15	Competition Commission	Matter of the commission vs Bank of America Merrill Lynch	Ahmosis Capital	500,000.00	Single source	Supported	Not stated	Not stated
16	Competition Commission	Primedia Matter	Adv Thembeke Ngcukaitobi	500,000.00	Single source	Within AA mandate	Not stated	Not stated
17	Competition Commission	African Bank Matter	Adv Hamilton Maenetje	150,000.00	Single source	Within AA mandate	Not stated	Not stated
18	Construction Education and Training Authority	Online performance assessments	Paid Online Tool	5,760.00	Single source procurement method	Not supported	once off	once off
19	Cooperative Governance	The Hardware Support Contract for the National Disaster Management Centre (NDMC) Hewlett Packard Data Centre Environment	Hewlett Packard (HP)	555,443.10	Renewal of maintenance contract	Conditional support	2019/09/01	2019/10/31
20	Cooperative Governance	Renewal of the Memorandum of Agreement (MOA) between Agriculture Research Council (ARC) and the National Disaster Management Centre (NDMC)	Agriculture Research Council (ARC)	135,137.88	Complete a risk profile for drought	Within AA/AO mandate Noting	Not stated	3 years
21	Cooperative Governance	Licence and Maintainance of the Procurement System (IQUAL)	Predicate Logistics (Pty) Ltd (Predicate)	93,292.05	Renewal of licence	Within AA/AO mandate Noting	Not stated	1 year
22	Council for Geoscience	Procurement of magneto telluric equipment	Red Dog Scientific Services B.V	4,936,482.00	Sole source procurement	Noting	Not Stated	Not Stated
23	Council for Geoscience	Maintenance renewal of STARLIMS software	Abbott Informatics Netherlands	745,912.37	Sole source procurement	Noting	Not Stated	Not Stated
24	Council for Scientific and Industrial Research	Relocation of Biocomposite laboratory	Composite Group	1,532,432.00	All bidders were disqualified	Not supported	Not Stated	Not Stated
25	Defence	Supply and delivery of Patrol Ration Packs	Various suppliers	108,000,000.00	Competitive bid in progress	Conditional support	Not stated	Not stated
26	Defence	Advertise for a shorter period for Wet and Dry Ration Packs for the formation training	Not applicable	10,669,100.00	Not enough time to prepare bid document	Conditional support	2019/09/30	2019/10/28
27	Defence	Purchasing of the Exxaro Building	Exxaro Resources	Not stated	Cost savings and security		Not stated	Not stated
28	Defence	Petroleum fuel for Gerotek	Sasol Oil	1,500,000.00	Competitive bid in progress	Conditional support	Not stated	Not stated
29	DENEL (Pty) Ltd	Categorisation of Suppliers for Controlled Items	Katlego International Logistics, BPL, Sebenza, Chebo- Pele –Logistics, C. Steinweg Logistics, GAC Laser, Transglobal Cargo & AB Logistics	4,000.00-3,000,000.00	Met a choosen criteria	Not supported	2019/08/02	Not Stated
30	DENEL (Pty) Ltd	21 days advertisement period	Not applicable	Not applicable	Urgent litigation process	Not supported	Not applicable	2022/06/30
31	DENEL (Pty) Ltd	Supply and Delivery Of Petrol, Diesel and Lubricants to the Range	Atlantic Oil (Pty) Ltd	7 200 000	Financially Viable	Conditional support	Not stated	3 years
32	DENEL (Pty) Ltd	Independent Actuary	Denel Medical Benefit Trust	1,800,000.00	Choosen by members	Conditional support	2019/08/05	Not stated

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33	DENEL (Pty) Ltd	Brass Cups and Strip For Small Calibre Ammunition	Altek Dokum AS	15 000.00	Controlled Items	Conditional support	Not stated	Not stated
34	DENEL (Pty) Ltd	The Turn Key Suppliers For Manufacturing of PCB's (Limited to Kamas & UAVS & PCB Deliverables)	OMNIGO and ETION	12,647,265.45	Suppliers were intially engaged in open tender process	Conditional support	Not stated	Not stated
35	DENEL (Pty) Ltd	Categorisation of Suppliers - The Overlay with Backlight Assembly (CD-10017 and CDUA-10017) For the Control and Display Unit	Electronic Touch Systems	93,407.60	Supplier holds IP	Conditional support	Not stated	3 years
36	Department of Mineral Resources	To conduct phase two (2) of the forensic investigation	Mrwebi Chartered Accountants	657,663.84	A competitive bidding process will require a new service provider to be taken through the entire process to understand the Department's concerns	Not supported	Not Stated	Not Stated
37	Department of Transport	Rental of 121 luxury vehicles for the World Economic Forum usage.	BMW SA	3,678,677.03	The Department will realize a cost saving of approximately 50%	Conditional support	Not Stated	Not Stated
38	Department of Transport	Leasing of 260 busses for the North West Transport Investment	Close bid	Not Stated	Urgency and dire situation on bus service provided at Attridgeville, Mabopane and Hammanskraal	Supported	Not Stated	Not Stated
39	DTPS	Business case of the digital development fund for phase 1 and 2	GTAC	1,004,659.20	Single source	Not supported	2019/08/19	2019/12/14
40	Environmental Affairs	Renewal of the enterprise license agreement	Esri South Africa Pty Ltd	31 500 000.00	Sole source procurement	Noting	2019/6/21	2019/6/21
41	Environmental Affairs	Management of three BO 105 Helicopters	Working -on fire	975 444.00 per annum	Single source procurement method	Not supported	Not Stated	Not Stated
42	Environmental Affairs	Hosting of the 10th women in environment climate change dialogue	Birchwood Hotel	1 950 350.00	Single source procurement method	Supported	2019/8/27	2019/8/29
43	Environmental Affairs	Hosting of the 8th enforcement Lekgotla, and waste Khoro 2019: asbestos and land remediation summit.	Mittha Seperepere Convention Centre	1 552 500.00	Single source procurement method	Supported	2019/9/9	2019/9/12
44	Environmental Affairs	Withdrawal: Hosting of the 8th enforcement Lekgotla, and waste Khoro 2019: asbestos and land remediation summit.	Mittha Seperepere Convention Centre	1,552,500.00	Single source procurement method	Supported	2019/9/9	2019/9/12
45	Environmental Affairs/ Basic Education	Building of Toilets in the Eastern Cape	Working -on fire	0.00	Use of Implementing agents	Closed	Not Stated	Not Stated
46	ESKOM	Recruitment of Eskom Chief Executive - HR Executive Search Registered	Not applicable	Not stated	Amount exceed more than R1 million	Conditional support	Not stated	Not stated
47	ESKOM	The Supply, Delivery and Off-Loading of Lubricants to Various Power Station	BP Southern Africa (Pty), Engen Petroleum (Pty) Ltd & Astron (Chevron) South (Pty) Ltd	287,828,816.58	RFP process failed	Conditional support	Not stated	3 years
48	ESKOM	Installation of Oil Flame Scanners	ABB South Africa (Pty) Ltd	38,573,172.00	Viable solution	Conditional support	Not stated	3 years
49	ESKOM	e-Tender Portal	Not applicable	Not applicable	e-Tender portal was down	Noting	Not applicable	Not applicable
50	ESKOM	Replacement of the existng blowdown air compressors at Palmiet Pumped Storage Scheme	Lesedi Nuclear Services (Pty) Ltd	8,139,347.90	Continuity of service	Conditional support	Not stated	18 months
51	ESKOM	Shot Peenign of GEC Design (Duvha, Majuba & Tutuka) LP Rotors' Last Stage Steepels	GEC Power Services (Pty) Ltd	68,985,016.80	OEM	Conditional support	Not stated	3 years
52	FSCA	2019 Expanded Comparative Financial Literacy Survey	HSRC	7,000,000.00	Single source	Supported	2019/10/01	2019/12/31
53	GPA	Storage, Collection, retrievals and delivery of GPA documents	Iron Mountain	494,537.22	Single source	Within AA mandate	Date of approval	6 months
54	Health	Communication Strategist in relation to the NHI	Digital Vibes (Pty) Ltd	133,000,000.00	Preferred supplier	Not supported	Not Stated	Not Stated
55	Health	Preparation of the NHI Fund Implementation Office	Dr. Crisp	1,826.00	Preferred supplier	Supported	2019/08/01	2020/01/31
56	Health	Provision of offsite storage and file management for the MBOD/CCOD for a period of 03 months	Metrofile (Pty) Ltd	753,800.37	To allow time to finalise the tender process	Supported	2019/08/01	2019/10/31
57	Health	Closed bid for the NHI Communication service provider	Various	Not Stated	Urgency	Conditional support	Not Stated	Not Stated
58	Health	Hosting and maintaining the South African Clinical Trial Register (SANCTR)	South African Medical Research Council	5,255,470.00	SAMRC has capacity to provide the service	Not supported	Not Stated	Not Stated
59	Higher Education and Training	To print, pack, consolidate and dispatch technical and vocational education and training question papers	Government Printing Works	0.00	Longstanding relationship	Supported	Not Stated	Not Stated
60	Home Affairs	Private Security Services on Quotation for Northern Cape and Free State Province	Quotation process	500,000.00	Continuity of service	Conditional support	Not stated	Not stated
61	Interfront	Office accomodation - St Andrews, Somerset Links Office Park	Midnight Moon Trading	9,068,648.00	Single source	Supported	2019/07/01	2024/06/30
62	International Relations and Cooperation	Procurement of a chartered flightfor Minister LN Sisulu	Closed tender	Not Stated	Urgency	Conditional support	Not Stated	Not Stated
63	International Relations and Cooperation	Accommodation of South African delegates attending BRICKS Summit in Brasilia in November 2019	Windsor Plaza Hotel	Not Stated	Brazilian Government has allocated the Windsor Hotel to the South African delegation	Supported	Not Stated	Not Stated
64	International Relations and Cooperation	Expert legal adviser	Adv De Jager	1,309.00 per hour	Lack of capacity	Not supported	Not Stated	Not Stated
65	Justice and Constitutional Development	Mass Viewing screens for the Public Hearing scheduled for the former President of the Republic of South Africa (Mr. JG Zuma) and other high-profile persons	Various service providers	1,817,199.50	Close bid	Conditional support	Once off	Not stated
66	Justice and Constitutional Development	Legal publications	LexisNexis, Juta & Sabinet	30,000,000.00	Only service providers providing legal publications for Judiciary	Not supported	2019/08/01	2019/09/30

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67	Labour	Mandatory Operations Management Training	University of Free State	435,200.00	Single source	Within AA mandate	Not stated	Not stated
68	Labour	Roll out hosted business telephony	Telkom SA	500,000.00	Single source	Within AA mandate	2019/06/25	2021/06/24
69	Labour	Conduct Baseline Research on silicosis	CSIR	2,000,000.00	Single source	Not supported	Not stated	Not stated
70	Labour - UIF	SAP system handover	Accenture	621,541.00	Single source	Supported	Not stated	Not stated
71	Lepelle Northern Water	Social facilitation service provider of Mopani District Municipality for Water and Sanitation Revitalisation Programme	Tuli HR & Projects	3,120,000.00	Continuity of Service	Not supported	2019/08/01	2020/09/01
72	Local Gov SETA	Procurement of HP and Lenovo products	Hewlett-Packard & Lenovo	994,800.00	Standardisation within the entity	Conditional Support	Not Stated	Not Stated
73	Local Gov SETA	Procurement of microsoft dynamics	Closed bid to Microsoft accredited suppliers	1,500,000.00	Closed bid process to accredited suppliers	Conditional Support	Not Stated	Not Stated
74	Local Gov SETA	Capacity Building Training to municipal human resource development personnel	School of Public Leadership (Stellenbosch University)	4,020,000.00	Continuation of service	Conditional Support	2019/9/1	2019/3/30
75	Medical Research Council of South Africa	conduct the 3 rd Female and Child Homicide and 2 nd Injury Mortality Survey for a period of two (2) years	GeoSpace International	4,400,000.00	Urgency	Conditional support	Not Stated	Not Stated
76	Mining Health and Safety Council	Provision of accommodation and conference venue to host Women in Mining Indaba from 21-22 August 2019.	Lakes Hotel	1,036,440.00	There were delays in finalising a new TMC contract to cater for the service.	Noting	2019/08/21	2019/08/22
77	Mining Qualifications Authority	Printing of certificates	CSX Customer Services	235,000.00	Correction of financial year	Noting	2019/06/07	2020/03/31
78	National Health Laboratory Service	Supply of re-agents and consumables for laboratory analysers at Inkosi Albert Lithuli Central Hospital	Siemens	100,000,000.00	Sole Supplier	Noting	Not stated	Not Stated
79	National Student Financial Aid Scheme	To assist NSFAS with state debt collection	Q-link	10,000.00 per month	Sole supplier procurement method	Noting	2019/07/23	Not Stated
80	NHBRC	Women empowerment programme	Various suppliers	10,000,000.00	Non responsive bid	Not supported	Not stated	Not stated
81	NHBRC	Renew lease agreement	Colombia Falls	3,883,833.04	Renewal of lease agreement	Conditional support	Not stated	Not stated
82	NHBRC	Lease agreement for Bellville Office	Growthpoint Properties	11,188,048.00	Renewal of lease agreement	Conditional support	Not stated	Not stated
83	NHBRC	Maintenance services of the Pandora software	Printergration	725,861.03	Sole supplier	Within AA/AO mandate Noting	Not stated	Not stated
84	NHBRC	Additional licenses for SAP licenses	SAP SA	80,000.00	Sole supplier	Within AA/AO mandate Noting	Not stated	Not stated
85	NPA	Library subscription for NPA	LexisNexis Pty Ltd	3,628,381.00	Continuation of an existing services for library subscription for NPA	Noting	Not stated	Not stated
86	NPA	TAT i-Chain Technologies, for the renewal of the licence	TAT i-Chain Technologies and Acc Tech.	1,406,077.63	Continuity of service	Noting	2019/06/01	2022/05/31
87	NPA	Maintenance and support of Fortigate equipment	Various service providers	Not Stated	Close bid	Conditional support	Not stated	two yers
88	NPA	Legal services	Various service providers	Not Stated	Single source	Conditional support	Once off	Not stated
89	Office of the Valuer General	Supply of a vehicle on a lease basis	G-Fleet	389,819.06	OVG does not have a unit specializing in vehicle maintenance an management	Not supported	Not Stated	Not Stated
90	Passenger Rail Agency of South Africa	Refurbishment, Repair and Supply of Mission Critical Components, Maintenance Significant Items, Wheels and to render Maintenance Support Services of Rolling Stock Fleet	Not Stated	604,520,000.00	To finalise procurement process	Conditional support	Not Stated	Not Stated
91	Passenger Rail Agency of South Africa	Appointment of DBSA as an Implementing Agent	DBSA	5,446,261,053.00	Role played by DBSA infrastructure delivery space	Not supported	Not Stated	Not Stated
92	Passenger Rail Agency of South Africa	Leasing of locomotives for Main Line Passenger Services (MLPS) and for a period of six (6) months	Closed tender	Not Stated	Finalising the tender process	Conditional support	Not Stated	Not Stated
93	Passenger Rail Agency of South Africa	Supply, delivery and installation of Over Head Track Equipment (OHE) on the up main line between Fountains and Olifantsfontein in the Gauteng Region	Request for Quotation	5,000,000.00	Urgency	Conditional support	No Stated	Not Stated
94	Passenger Rail Agency of South Africa	National rehabilitation of railway track with on track ballast screener and rail grinding machines	Request for Quotation	5,000,000.00	Urgency	Conditional support	Not Stated	Not Stated
95	PetroSA	Provision of scaffolding equipment on rental basis	Siyakhona Scaffolding Services (Pty) Ltd	1 300 000 p.m	Cancellation of a new tender award	Conditional support	2019/07/01	2019/08/31
96	Presidency	Provision of Denial of Service (DoS) protection services	Absol Internet Business Solutions	1,212,445.00	Data Centre service provider cannot allow any other service provider providing them with DoS tools.	Conditional support	Not Stated	Not Stated
97	Presidency	Capacity development interventions	National School of Government	3,096,590.00	Single source supplier	Conditional support	Not Stated	Not Stated
98	Presidency	Funeral undertaker and a catering service provider	Not stated	2,000,000.00	Undertaker and a catering service provider	Conditional support	Not Stated	Not Stated
99	Public Enterprises	Advise the Minister on all matters related to Public Protector	Malatji Kanyane Attorneys	Not stated	Continuity of service	Conditional support	Not stated	Not stated
100	Public Enterprises	Develop and implement Department's Enterprise Architecture	Matsei Technologies & Consulting	933,285.00	Continuity of service	Conditional support	Not stated	Not stated
101	Public Works	Train the remaining 84 officials on Public Service Property Programme and mentorship	SAPOA	3,209,855.00	Single source procurement method	Not supported	2019/09/01	2020/08/31
102	Public Works	Reporting: Boilers number 2, the ignition arch is damaged and is dengerous	Boiler & Industrial Plant (Pty) Ltd	2,000,032.90	Emergency procurement method	Noting	Not Stated	Not Stated
103	Public Works	Renegotiate and renew leases : Kwa Zulu Natal Province	Various Landlords	0.00	Based on previous NT approvals	Closed	Not Stated	Not Stated
104	Public Works	Renegotiate and renew leases : Limpopo Province	Various Landlords	0.00	Based on previous NT approvals	Closed	Not Stated	Not Stated
105	Public Works	Renegotiate and renew leases : Northern Cape Province	Various Landlords	0.00	Based on previous NT approvals	Closed	Not Stated	Not Stated
106	Public Works	Acquisition of office accommodation for the department of Home Affairs in Siyabuswa	Provincial Department of Public Works	4,058,246.93	Scarcity of office accommodation in the area	Supported	2019/10/01	2024/09/30

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107	Public Works	Event related equipment and infrastructure for the funeral of General Maphoto	Closed bid to NVT Communications, Crocia Events and C-Squared	1,800,000.00	Single source procurement method	Conditional Support	Not Stated	Not Stated
108	Public Works	Venue for the funeral of the late Deputy Minister Ms Bavelile Hlongwa	Durban International Convention Centre	0.00	Urgency procurement method	Supported	2019/9/21	2019/9/21
109	Public Works	Additional accommodation for Department of Rural Development	Columbia Falls 80 Pty Ltd	295,488.00	Negotiated Procedure	Supported	Not stated	Not stated
110	Railway Safety Regulator	Provide legal services including recovering monies related to the financial misconduct of the CEO and finalise the CEO's disciplinary hearing.	Werkmans Attorneys	2,000,000.00	The legal strategy adopted by Werkmans is a unique approach solely accredited to them	Supported	Not stated	Not Stated
111	Road Accident Fund	Subscription to Hello Peter social media platform	Hello Peter	218,475.28	Preferred supplier	Within AA/AO mandate Noting	Not Stated	Not Stated
112	Road Accident Fund	Limited bidding for the acquisition of OpenScapeservers, Voice V9 Dynamic User licence, replacement of existing RG87 including support and maintenance	Various	7,850,735.22	UNIFY accredited distributors	Supported	Not Stated	Not Stated
113	Road Traffic Management Corporation	Conferences, seminars, trainings and workshops	Not stated	Not Stated	It is impractical to get three quotations	Within AA/AO mandate Noting	Not Stated	Not Stated
114	Road Traffic Management Corporation	Oracle database maintenance Software Licenses	Oracle SA	5,473,842.38	Sole supplier	Noting	Not Stated	Not Stated
115	Rural Development and Land Reform	To conduct further claimant verification of Nomlacu Community	Sisitha Development Consultants	180,137.59	Continuity of work	Within AA/AO mandate Noting	Not Stated	Not Stated
116	Rural Development and Land Reform	Supply portable air-conditioners, mist fans and oil heaters	Minimapu Trading Enterprise (Pty) Ltd	1,734,653.00	The HVAC system was not functioning	Not supported	Not stated	Not stated
117	SABC	Process of analyzing, selecting and directing the path of Outbound and Inbound communication	Nashua ECN	3,913,557.00	Single source	Supported	Date of approval	12 months
118	SABC	Maintenance, Support and upgrade CURA system	CURA Software System	348,987.38	Single source	Within AA mandate	Date of approval	12 months
119	SABC	Renewal of licence, software support and maintenance	Fikon Treasury & IT Limited	5,163,500.00	Single source	Within AA mandate	Date of approval	2022/03/31
120	SABC	Maintenance and support for Harmonic payout	Inala Broadcast	5,192,521.20	Single source	Within AA mandate	2019/08/01	2022/07/31
121	SABC	Avid Isis support	Jasco ICT Solutions	8,657,598.77	Continuity of service	Pending	Date of approval	2022/06/30
122	SABS	Multi-disciplinary engineering	Royal Haskoning DVH	1,000,000.00	Funds depleted	Conditional support	2019/08/01	2019/09/31
123	SAPO	Installing and Commissioning of lift equipment to various SAPO Offices	Closed bid	Not stated	Closed bid	Supported	Not stated	Not stated
124	SASSA	Office accommodation Corless Road Local Office	Condeed (Pty) Ltd	107,793.33	Continuity of service		2019/07/01	2024/06/30
125	SASSA	Office accommodation Idutywa local	Masranet (Pty) Ltd	464,731.00	Continuity of service	Supported	2019/05/01	2022/06/30
126	SASSA	Office accommodation Kuruman district office	Argmar Beleggings	2,864,030.64	Continuity of service	Not supported	2019/06/01	2019/05/31
127	SASSA	Office accommodation Nieuwoudville local office	Ndlovu Trust	3,175,297.32	Continuity of service	Supported	2019/07/01	2022/06/30
128	SASSA	Office accommodation Nieuwoudville	Verenigende Gereformeerde Kerk (VGK)	167,571.95	Continuity of service	Within AA/AO mandate Noting	2019/07/01	2022/06/30
129	SASSA	Office accommodation Upington local office	Trifecta Trading 434 Property 5 (Pty) Ltd	6,704,661.60	Continuity of service	Not supported	2019/07/01	2022/06/30
130	SASSA	Office accommodation for Sedibeng local office	Rebosis Property Fund Limited	16 329 703.90	Continuity of service	Not supported	2019/08/01	2021/07/31
131	SASSA	Additional parking for Ghandi Square office	Servest Multi Service Group	3 376 156.00	Continuity of service	Supported	2019/08/01	2021/07/31
132	SASSA	Media buyer	GCIS	2 875 000.00	Sole source government media buyer	Conditional support	2019/10/21	2019/10/26
133	Science and Technology	Review of DSI	Panel of service providers	1,500,000.00	Existing MOU	Not supported	Not Stated	Not Stated
134	Science and Technology	Hiring of venue	Lord Charles Hotel	34,086.00	Memeorandum of understanding	Within AA/AO mandate Noting	Not Stated	Not Stated
135	SITA	Provision of office space to SITA	RBIDZ	Not stated	Multiple source	Supported	Not stated	5 years
136	SITA	ICT research subscription services	Gartner	7,128,800.00	Single source	Not supported	2019/07/01	2022/06/30
137	SITA	Provision of ECN services for the SA connect	Broadband Infracore	35,254,981.00	Single source	Supported	2019/10/01	2020/09/30
138	Small Business and Development	To host the Startup Nations Summit 2019	Durban International Convention Centre	1 300 000.00	Single source procurement method	Supported	2019/11/21	2019/11/23
139	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Knysna	Nobe Spectatus Fund 4 (Pty) Ltd	2,990,003.21	Quotation procurement method	Supported	2019/12/1	2024/11/30
140	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Kroonstad	Las Properties CC	2 232 846.12	Quotation procurement method	Supported	2019/9/1	2024/8/31
141	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Newcastle	Victoria Trust	3 602 736.12	Single source procurement method	Supported	2019/10/1	2024/9/30
142	Social Development	Catering services in PE	EMEs and QSEs	3 091 000.00	To target SMEs and QSEs in PE	Not supported	2019/10/21	2019/10/26
143	Social Development	Venue and accommodation in PE	Departmental Agency	2 188 800.00	Different establishments will have a negative impact on other logistics	Conditional support	2019/10/16	2019/10/26
144	South African Airways Limited	Global Onboard Catering	Gate Group	889,000,000.00	Cost reduction	Not supported	Not stated	3 years
145	South African Maritime Safety Authority	Procurement of vessel maintenance services and spare parts for three (3) months	Request for Quotation	Not Stated	Finalising the tender process	Conditional support	Not Stated	Not Stated
146	South African National Parks	Training on Higher Certificate in Hospitality	Not Stated	Not Stated	Closed Tender	Supported	2019/07/23	2022/07/22
147	South African National Parks	Skills development programme	Not Stated	Not Stated	Closed Tender	Supported	2019/07/29	2022/07/28
148	South African National Parks	Procurement of the room-seeker system	RTTS	28 829 550.62	Continuity of service	Closed	Not Stated	Not Stated
149	South African National Space Agency	Secretariat duties for the 2020 SpaceOps conference	International Astronautical Federation	2,139,556.00	Agreement between SpaceOps organisation and IAF	Supported	Not Stated	Not Stated
150	South African National Space Agency	Secretariat activities	RCMRD	6,000,000.00	Impractical to invite competitive bidding process		Not stated	Not stated
151	South African Police Service	To conduct investigations into alleged procurement irregularities	Traros (Pty) Ltd	782,000.00	Quotations procurement method	Not supported	Not Stated	Not Stated

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 2 (JULY 2019 - SEPTEMBER 2019) REPORT- DEVIATIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
152	South African Police Service	Transportation of deployed officials over the government elections held on the 8 May 2019.	Various Transport companies	5,173,275.00	Urgency procurement method	Noted	Not Stated	Not Stated
153	South African Police Service	Deviation from the BEC recommendation	Acino Forensic (Pty) Ltd	497,679,306.82	Differing opinions of the bid committee	Closed	Not Stated	Not Stated
154	South African Police Service	Supply of DNA Quantification Kits	LTC Tech SA	4,359,075.00	Quotation procurement method	Not supported	Not Stated	Not Stated
155	South African Post Office	Address clean-out services	Various suppliers	Not Stated	Closed Tender	Not supported	2016/07/03	Not Stated
156	South African Tourism	Coordinating an industry roadshow to take place in the USA	Destination Consellers International	3 125 830.00	Single source procurement method	Supported	2019/7/27	2019/8/10
157	South African Tourism	Collaboration with Universal Music Group (Cassper)	Universal Music Group (Cassper)	1 466 400.00	Single source procurement method	Not supported	Not Stated	Not Stated
158	South African Tourism	To refresh the existing model with additional features and functionalities	Grail Insights	1 820 000.00	Single source procurement method	Not supported	2019/8/1	2019/12/31
159	South African Tourism	Execution of the Lilizela awards	FCB Africa	4 000 000.00	Single source procurement method	Not supported	Not Stated	Not Stated
160	South African Tourism	Marketing services	Weber Shandwick	9,384,000.00	Single source procurement method	Not Supported	Not Stated	Not Stated
161	South African Tourism	Marketing services	LS Communications	15,045,042.00	Single source procurement method	Not Supported	Not Stated	Not Stated
162	South African Tourism	Marketing services	Media Shop	152,500,000.00	Single source procurement method	Not Supported	Not Stated	Not Stated
163	Stats SA	Forensic investigation on Consultancy Services	Not stated	1,000,000.00	Obtain price quotations	Supported	Not stated	3 months
164	Tourism	To provide technical and advisory support services on approved Tourism infrastructure procurement, planning, management and monitoring approach	GTAC	4 908 992.00	Single source procurement method	Supported	Not Stated	Not Stated
165	Trans-Caledon Tunnel Authority	Professional support to TCTA to prepare and finalise Annual Financial Statements (AFS) for the Financial Year 2018/19	SNG Grant Thornton	2,000,000.00	Capacity constraints	Not supported	Not Stated	Not Stated
166	Trans-Caledon Tunnel Authority	Provide technical assistance for the Lesotho Highlands Water Project (LHWP) tunnel inspection and implement the identified remedial measures and repairs	Lesotho Highlands Development Authority	13,000,000.00	Time constraints	Not Supported	2019/10/01	2020/03/30
167	Trans-Caledon Tunnel Authority	Forensic investigations	Not stated	1,400,000.00	Close-bidding - Confidentiality	Supported	Not Stated	Not Stated
168	Trans-Caledon Tunnel Authority	Represent in a litigation dispute with Witswatersrand	Werkmans Attorneys	3,173,000.00	Continuity of Service	Not Supported	Not Stated	Not Stated
169	Trans-Caledon Tunnel Authority	Conduct a technical assessment of the ERP System	32 Oracle accredited companies	Not Stated	Close-bidding - Limited Suppliers	Conditional support	Not Stated	Not Stated
170	Trans-Caledon Tunnel Authority	Appeal: Represent in a litigation dispute with Witswatersrand	Werkmans Attorneys	3,173,000.00	Continuity of Service	Conditional support	Not Stated	Not Stated
171	Transnet Limited	Provision of International Operator Mentors	Aitken Spence	55,817,336.00	Previous service provider	Conditional support	2019/10/01	2019/12/31
172	Transnet Limited	Provision of Specialised Technical Services in Port of Saldanha	Anglo American Kumba Iron Ore (Pty) Ltd (Kumba)	26,000,000.00	Only iron ore mining company in South Africa	Conditional support	Not stated	2.5 Months
173	Transnet Limited	The Marine Engineering Supervision for Durban Container Terminal (DCT) Berth 203 to 205 Reconstruction, Deepening and Lengthening	ZAA Engineering Projects and Naval Architect (Pty) Ltd (ZAA)	76,636,223.78	Continuity of service	Not supported	Not stated	5 years
174	Treasury	Upgrade and maintenance of licence	Quantec	1,059,842.30	Sole supplier	Supported	2019/10/01	2022/09/30
175	Umgeni Water	Remaining work of Darvill Waste Water Treatment Works	Closed tender	Not Stated	Continuity of work	Conditional support	Not Stated	Not Stated
176	Umgeni Water	Supply, install and configure a Cisco Security Solution & Switches	Dimension Data	32,477,398.37	Close bidding: Gold Partners only	Conditional support	Not Stated	Not Stated
177	Umgeni Water	Construction of earthworks, layersworks, surfacing, drainage and retaining structures on the Maphumulo Access Road	Chris Africa Civils	59,281,476.29	Safety concerns, due to urgency of the matter and the dry season being the best time for construction	Not supported	Not Stated	Not Stated
178	Umgeni Water	Provision of banking service	Nedbank	20,957,882.20	Close-bidding - Limited Suppliers	Conditional support	Not Stated	Not Stated
179	USAASA	Closed bid	Closed bid	Not stated	Closed bid	Not stated	Not stated	Not stated
180	Wholesale and Retail SETA	Microsoft dynamic ERP Licenses	Closed bid to Microsoft accredited suppliers	3,100,000.00	Microsoft dynamic licenses	Conditional Support	Not Stated	Not Stated
181	Women	Private legal counsel for Minister	Not stated	0.00	Court judgement - Minister liable for costs	Not supported	Not Stated	Not Stated