

**5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (Use drop-down List)	Rollover / New (Use drop-down List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use drop-down List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP/AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
<b>DEVIATIONS REPORT</b>											
1	Q2 2023/24	New	2023/06/20	South African Tourism	Bid Support - Biennial Political Ecology Network Pollen Conference	African Agenda	R565 000.00	Single Source	2023/06/01	2023/06/20	2023/06/30
2	Q2 2023/24	New	2023/06/20	South African Tourism	Macosy's 2023 National	Macosy's 2023 National	R1 981 141.38	Single Source	2023/06/07	2023/06/20	2023/06/27
3	Q2 2023/24	New	2023/06/20	South African Tourism	BMU International Event AG invitation	Ravencroft & Stamm GmbH	R678 983.83	Single Source	2023/06/13	2023/06/20	2023/06/23
4	Q2 2023/24	New	2023/06/28	South African Police Service (SAPS)	CSIR Cyber Crime Act 2020 establishment of a designated point of contact: Collaboration with the Council for Scientific and Industrial Research	CSIR	R26 395 186.40	Single Source	2022/12/08	2022/12/08	2025/03/25
5	Q2 2023/24	New	2023/07/06	National Arts Council of South Africa (NAC)	The Institute of Directors South Africa (IODSA) for provision of corporate membership of twelve (12) NAC Council members.	The Institute of Directors South Africa (IODSA)	R31 560.00	Single Source	2023/05/31	2023/06/05	2024/05/31
6	Q2 2023/24	New	2023/06/26	Council for the Built Environment (CBE)	Sourcing of Inhouse Catering Service from the University of Johannesburg Students for the Youth Day Round Table Dinner	University of Johannesburg	R40 450.00	Single source procurement was utilised in an effort to promote skills development amongst the students at the University of Johannesburg for the Youth Day Round Table held at this institution in honour of Youth Month.	2023/06/17	2023/06/13	2023/06/13
7	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Renewal of the Striener Nature Annual Subscription for 2023	Striener Nature (PTY) LTD	R235 618.85	Single Supplier	2023/05/05	2023/05/05	2023/12/31
8	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Armos 500T, Armos 600T and Ramco 500	SSAB South Africa (PTY) LTD	R252 345.00	Single Supplier	2023/05/15	2023/05/15	2023/05/15
9	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Magica SGT+ and slice module yearly maintenance	Rapid 3D JV (PTY) LTD	R84 119.63	Single Supplier	2023/05/10	2023/05/10	2024/01/30
10	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Round table calibration (CapTech)	Capatech PSC	R65 793.99	Single Supplier	2023/05/17	2023/05/17	2023/05/17
11	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Renewal of Software License for Siemens - Mentor Graphics PADS Professional Support	ASIC Design Services CC	R229 770.00	Single Supplier	2023/05/11	2023/05/11	2023/05/11
12	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Annual software subscription for 4x Allium Designer Pro Licenses	EDA Technologies CC	R273 881.00	Single Supplier	2023/05/11	2023/05/11	2023/05/11
13	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	For once off supply, installation, and commissioning of an APV-1003400A, multi-Duty, piston-type pump, 2.3kW motor	SPX Flow Technology (Pty) Ltd	R195 962.00	Single Supplier	2023/05/26	2023/05/26	2023/05/26
14	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Purchase and replacement of PCB analysis module	Foretech PTY LTD	R113 956.06	Single Supplier	2023/05/22	2023/05/22	2023/05/22
15	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Supply and delivery of Addition port R04-250A, RA, 1.4m valve.	Santonas South Africa (Pty) Ltd	R175 930.00	Single Supplier	2023/05/23	2023/05/23	2023/05/23
16	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	The supply of 3D printer capable of printing chemical resistant materials to the CSIR	B Volume (Pty) Ltd	R199 503.00	Single Supplier	2023/06/07	2023/06/07	2023/06/07
17	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Specialized Neoprene seal MEDCO GASKETS AND SPOSS STRIPS	Stonor Industries (Pty) Ltd	R19 742.50	Single Supplier	2023/05/26	2023/05/26	2023/05/26
18	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Explosive charges for the P100 System	Telex Manufacturing Enterprises cc	R561 977.40	Single Supplier	2023/05/25	2023/05/25	2023/05/25
19	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Air Canopy Machine Service	Tetra automation (Pty) Ltd	R154 062.71	Single Supplier	2023/06/02	2023/06/02	2023/06/02
20	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Baseline 1: Test and Evaluation: Development of user stories, Systems Engineering, Pre-Mission planning user stories development, User Interface/Forefront, Pre-Mission planning design and development/Backend Application architecture, Data model design	Mdlnie Aerospace Solutions (Pty) Ltd	R2 421 794.75	Single Supplier	2023/05/24	2023/05/24	2023/05/24
21	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Cementa Machine Tools Renewal of 3 software licenses	Cementa Geospatial Technologies AB	R103 020.92	Single Supplier	2023/06/08	2023/06/08	2023/06/08
22	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Upgrade of MosaRay equipment	MosaRay Limited	R281 879.11	Single Supplier	2023/06/27	2023/06/27	2023/06/27
23	Q2 2023/24	New	2023/06/19	Department of Public Works and Infrastructure (DPWI)	Eastern Cape: Gqeberha Regional Office - Reporting An Approved Deviation for Procurement of Security Guarding Services for a period of four (4) months at the Eden Doring Building and Harrower Road Store, 38 King Street Port Elizabeth.	Capital Ship Trading 605	R1 472 770.62	Single Supplier	2023/05/31	2023/06/01	2023/09/30
24	Q2 2023/24	New	2023/06/22	Human Sciences Research Council (HSRC)	Strengthening the Capacities of Science Granting Councils in Gender Equality and Inclusivity (GESI) project	Jive Media Africa	R2 315 970.00	Funder Specific	2023/06/15	2023/08/01	2025/10/01
25	Q2 2023/24	New	2023/06/20	South African National Space Agency (SANSA)	Mathematica License	Blue Station	R13 817.24	Single supplier	2023/04/24	2023/06/01	2024/05/30
26	Q2 2023/24	New	2023/07/03	South African National Space Agency (SANSA)	SC21M3 Datum Compass	Hal 8 Waite Defence Optics	R945 534.00	SANSA received a signed work authorisation from Armscor and the SAAF to acquire SC21M3 Datum Compass under the Armscor	2023/05/25	2023/06/26	2024/01/01
27	Q2 2023/24	New	2023/07/03	South African National Space Agency (SANSA)	SAAO Hosting Rental	SAAO	R950 000.00	SANSA established an optical space research (OSR) laboratory for measuring space environment from the ground using passive optical methods at the SAAO site in Surtheland since 2015. Single source deviation for Hosting of Optical Space Research Lab.	2023/05/19	2023/06/13	2027/05/31
28	Q2 2023/24	New	2023/07/05	South African Tourism	Bid Support - International Conference of the National Association of African American Studies and affiliates	National Association of African American Studies and affiliates	R847 000.00	Single Source	2023/06/22	2023/07/14	2023/07/27
29	Q2 2023/24	New	2023/07/05	South African Tourism	Bid support - International Hip Anthropology (ISHA)	Walter tours	R810 000.00	Single Supplier	2023/06/27	2023/10/04	2023/10/07
30	Q2 2023/24	New	2023/07/05	South African Tourism	Bid support 38th International Society for Animal Genetics conference	Turners conference and conventions (Pty) Ltd	R810 000.00	Single Supplier	2023/06/26	2023/07/02	2023/07/04
31	Q2 2023/24	New	2023/07/05	South African Tourism	Bid support International Symposium on Microbial Sciences Conference	Conference management ID	R592 000.00	Single Source	2023/06/29	2023/06/29	2023/06/29
32	Q2 2023/24	New	2023/07/05	South African Tourism	Bid support Global Entrepreneurship Congress Africa - Bid Support	22 On Show	R725 000.00	Single Source	2023/06/30	2023/06/30	2023/06/30
33	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	DC Window Advert	Tisoq Blackstar Group TIA Arena Holdings	R72 381.00	Most suitable media channel to reach out to EVSETA's relevant stakeholders	2023/06/20	2023/06/22	once off
34	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	Consulting Services	Bambilli Advisory (Pty) Ltd	R241 500.00	Consultation with expert partner in the hydrogen space.	2023/06/22	2023/06/22	once off
35	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	LGVDYF Youth Energy Sponsorship	Rachpaq Group	R150 000.00	Sponsorship	2023/06/22	2023/06/22	once off
36	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	8th Annual GYL 28-30 June 2023	STAFRICA Voluntary Association t/a Nongoma FM	R350 000.00	Sponsorship	2023/06/23	2023/06/23	once off
37	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	GYL & Rural2Rural Career Expo	STAFRICA Voluntary Association t/a Nongoma FM	R450 000.00	Sponsorship and participating as a partner in the Rural2Rural Green Career Expo	2023/06/23	2023/06/23	once off
38	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	H1 Annual Service	Hyundai Motors	R6 568.98	Other - maintenance and repairs of vehicle on an existing maintenance plan	2023/06/27	2023/06/27	once off
39	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	IFAT Africa Conference 5-7 July 2023	Messe Muenchen India Private Limited (Incorporated)	R57 983.00	Sponsorship	2023/06/27	2023/06/27	once off
40	Q2 2023/24	New	2023/07/12	Energy and Water Sector Education and Training Authority (EWCSETA)	The Green Agenda Advert	The Green Agenda	R35 000.00	Sponsorship	2023/07/07	2023/07/07	once off
41	Q2 2023/24	New	2023/07/14	Department of Environment, Forestry and Fisheries (DEFF)	Request approval to deviate from normal procurement process and appoint Sabinet as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years.	Sabinet Online	R763 261.87	Juta, Sabinet and LexisNexis are the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges.	2023/07/13	2023/07/13	2026/07/12
42	Q2 2023/24	New	2023/07/14	Department of Environment, Forestry and Fisheries (DEFF)	Request approval to deviate from normal procurement process and appoint Lexis Nexis as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years	LexisNexis	R1 262 628.11	Juta, Sabinet and LexisNexis are the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges.	2023/07/05	once off	once off
43	Q2 2023/24	New	2023/07/14	Department of Environment, Forestry and Fisheries (DEFF)	Request approval to deviate from normal procurement process and appoint JUTA as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years	Juta and Company	R1 760 350.64	JUTA is the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges.	2023/07/05	once off	once off
44	Q2 2023/24	New	2023/07/13	South African Weather Service	Procurement of 2 Magnetrans (VMS 3013)	Accutronics Pty Ltd	R4 290 650.00	Accutronics Pty Ltd South Africa is the agent/sole representative of Communications & Power Industries (CPI) Switzerland	2023/06/26	once off	once off
45	Q2 2023/24	New	2023/07/13	South African Weather Service	Appointment of Environcon Instrumentation as a sole supplier for the supply and delivery of spares, support and maintenance service for Met One, Horiba, TSI and Synspec BV air quality monitoring instrument owned by the SAWS for a period of three years	Environcon Instrumentation	R2 100 000.00	Environcon is the sole and exclusive distributor of Met One, Horiba, TSI and Synspec	2023/06/30	2023/07/01	2026/06/30
46	Q2 2023/24	New	2023/07/13	South African Weather Service	Procurement of Tenet connectivity to Sanren	Tenet	R1 120 822.20	Continuation of service, SANWS currently uses Tenet internet and Sanren connectivity services as well as Tenet international connection for redundancy to ensure business continuity to enable SANADAC and global community to exchange data on climate and weather. The current contract is coming to an end on 30 June 2023. To ensure uninterrupted internet connectivity and Sanren service to SANWS, especially additional fibre connectivity to the Tenet network to allow for full redundancy for SANWS internet access, Sanren and SD-WAN requirements for DR connectivity in Cape Town	2023/06/26	2023/07/01	2026/06/30
47	Q2 2023/24	New	2023/07/13	South African Weather Service	Procurement of office accommodation from Gert Sibande Municipality at Ermelo office	Gert Sibande Municipality	R1 144 002.89	Continuation of service, Gert Sibande Municipality and SANWS entered into a 3 months from 1 July 2023 to 30 September 2023 to allow the Municipality to table to contract to the Council first, award approved tariffs from the Council and also allow for public viewing/proposal procurement. Taking into consideration the complex requirements to accommodate the radar sites and the cost of relocating the radar equipment and was compared to the annual rental cost. It will be impractical to invite competitive bids at this stage	2023/06/28	2023/07/01	2026/06/30
48	Q2 2023/24	New	2023/07/18	Department of Environment, Forestry and Fisheries (DEFF)	Request for approval to appoint the university of Pretoria's veterinary genetics laboratory as a sole supplier to provide the services for the analysis of routine and stockpile rhino deoxyribonucleic acid (DNA) for a period of three (3) years	University of Pretoria's (UP) Veterinary Genetics Laboratory (VGL)	R7 500 000.00	VGL is the only laboratory which can individualise, analyse, indicate that the DNA is either from a white or a black rhino and also indicate that the DNA comes from a specific rhino /rhino horn.	2023/07/15	2023/07/15	2026/07/14
49	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	SASL Interpreters	Heavy Cloud	R8 000.00	Procurement that occurs in an Urgent Case	2023/06/07	2023/06/07	2023/06/07
50	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Gazette	Government Printing Works	R1 260.97	Limited bidding - Sole Supplier	2023/06/26	2023/06/26	2023/06/26
51	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Gazette	Government Printing Works	R5 043.50	Limited bidding - Sole Supplier	2023/06/29	2023/06/29	2023/06/29
52	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Gazette	Government Printing Works	R1 068.78	Limited bidding - Sole Supplier	2023/07/11	2023/07/11	2023/07/11
53	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Gazette	Government Printing Works	R1 068.78	Limited bidding - Sole Supplier	2023/07/17	2023/07/17	2023/07/17
54	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Khoe San report Board mandate meeting	Internal Troupe CC	R8 000.00	Limited bidding - Sole Supplier	2023/07/17	2023/07/17	2023/07/17
55	Q2 2023/24	New	2023/07/25	Civilian Secretariat for Police Service (CSPS)	Group membership subscription for KM group	KMSA	R6 000.00	Single Supplier	2023/04/10	2023/04/10	2023/04/10
56	Q2 2023/24	New	2023/07/25	Civilian Secretariat for Police Service (CSPS)	Training for 14 officials on how to review financial statement for internal auditors	Leadership Academy for Guardian of Governance	R92 335.00	The training is endorsed by both National Treasury and Institute for Internal Auditors, approval was granted to deviate from the normal procurement process	2023/05/08	2023/05/08	2023/05/08
57	Q2 2023/24	New	2023/07/26	Department of Environment, Forestry and Fisheries (DEFF)	To report on the procurement by other means - appointment of GP infotech as a single source to continue to provide support and maintenance (non-mandatory BITA service) for all applications supported under annexure k for a period of 36 months	GP infotech	R49 828 040.65	To continue to provide support and maintenance (non-mandatory BITA service) for all applications supported	2023/07/19	2023/07/19	2026/07/18
58	Q2 2023/24	New	2023/07/26	Department of Environment, Forestry and Fisheries (DEFF)	To request approval for the appointment of Sandock austral shipyards as a single source to conclude the department of forestry, fisheries and environmental affairs programme	Sandock Austral Shipyards	R682 247.00	To conclude phase 3 of the of the programme	2023/07/19	2023/07/19	2024/01/18
59	Q2 2023/24	New	2023/07/25	National Heritage Council South Africa (NHC)	Certified Director Training for CEO as per approved training plan 2023-2024	Institute of Directors South Africa (IODSA)	R32 730.63	The CEO is a member of IODSA and is identified the Certified Director Programme. Members are eligible for discounts on training offered. The training was approved in the training plan for 2023/2024.	2023/06/08	2023/06/09	2024/03/31
60	Q2 2023/24	New	2023/07/25	National Heritage Council South Africa (NHC)	Social and Ethics Training for NHC Social and Ethics Committee, Mexico and other officials	Institute of Directors South Africa (IODSA)	R50 677.05	IODSA Social and Ethics Committee (SEC) training for the Social and Ethics Committee members and Mexico members as per a procurement issued on 14 April 2023.	2023/06/08	2023/06/13	2023/06/13

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61	Q2 2023/24	New	2023/07/25	National Heritage Council South Africa (NHCC)	Annual renewal of the Easy Intelligence Reporting Software and full view licence for 5 users from 1 July 2023 to 31 June 2024	Malbo Solution and Service (Pty) Ltd	R81 477.50	Malbo Solutions and service (Pty) Ltd is the sole supplier that offers the easy intelligence Software that integrates with the Sage Evolution Software used by the NHCC.	2023/06/29	2023/06/01	2023/07/01
62	Q2 2023/24	New	2023/07/31	Local Government Sector Education and Training Authority (LGSETA)/SETA	Request to appoint a facilitator for the annual board strategic planning session and extended management committee strategic planning sessions for the 2023/2024 financial year	FR Research Services cc	R195 500.00	Urgent case as it was impractical to follow the normal request for quotation process due to the urgency of the service and the possible financial implications that would have incurred.	2023/07/17	2023/07/18	2024/03/31
63	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Training of Accounting Authority members	The Institute of Directors South Africa	R417 662.00	The Accounting Authority and Executives are members of the ICOSA and therefore offered discounted rates. The training offered by ICOSA is relevant and specific to the Directors.	2023/02/02	2023/03/10	2023/03/10
64	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	International conference on skills for a just transition	Wits Commercial Enterprise	R15 000.00	The conference will provide exposure to the researchers and research management on local and international research and will enrich them with the current research on skills formation and industry transformation which is critical for sector skills planning and scoping the external environment for strategic planning.	2023/05/09	2023/05/11	2023/05/12
65	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Service provider for the SDWAN and dual link setup with the new fortigate firewalls	Kinetics Connect	R227 612.59	Appointing a different service provider could lead to complications as they are not familiar with the current setup. In addition, could lead to incorrect configurations being implemented which could impact the performance, stability and security of the SDWAN network nationally. The service provider is the original service provider who installed the firewall and familiar with the configuration of the HWSETA network and hardware. Further more warranty issues may be affected if a different service provider works on the system.	2023/05/22	2023/05/22	2023/05/22
66	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Training on preparing witness and evidence	SA Legal Academy	R550.00	This is a specific unique online training hence the one quotation out of five	2023/05/15	2023/05/18	2023/05/18
67	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Placement of an ad on the South African Council of Social Services Professions (SACSSP) website	SACSSP	R16 800.00	The SACSSP has a database of related social work, child and youth care professionals and other interested parties visiting their website and it would be in the interest of the HWSETA to place an advertisement on their website to obtain possible applications from a sufficient number of qualified community of qualified community of expert professionals that constantly visit their website.	2023/05/31	2023/06/22	2023/06/22
68	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Exhibition stand at 3rd African nursing conference on the 25 to 26 July 2023	3rd African Nursing Conference	R10 000.00	These events exhibitions and conference present the HWSETA with an opportunity to network, enhance communication efforts and showcase the HWSETA offering. The said space(s) for participation can only be sourced from the organisation that is hosting the event, exhibition or conference.	2023/04/20	2023/07/25	2023/07/26
69	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	ESET Project Essential on Premium and ESET End Point Protection Standard.	Aves Cyber Security	R149 500.00	Out of six request for quotations only Aves Cyber Security submitted the quotation.	2023/06/07	2023/06/12	2023/06/12
70	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Car hire upgrade from group B to Group 1 to use in rural career guidance event on 21 July 2023	Atlantis Travel	R12 378.02	Colesberg is a remote area with poor quality of roads, potholes and poorly maintained infrastructure. If a normal vehicle is used, they may become stuck on the roadside without any safety or security.	2023/06/19	2023/07/21	2023/07/21
71	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Senior Aruba network engineer	First Technology	R27 255.00	The market has been tested and the non-responsiveness of the service providers is beyond the HWSETA's control	2023/06/28	2023/07/03	2023/07/03
72	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Directors and Officers liability insurance for the HWSETA	AC and E PI & Liability Underwriting Managers	R105 030.00	Only two quotations were received. It has always been difficult to source a lot of quotations for the directors and officers liability insurance because the market is not keen on providing cover for public sector entities	2023/07/05	2023/07/01	2023/07/30
73	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Appointment of the second highest point scorer for ambulance services for HWSETA career guidance exhibition	Mubveledzabonlanga	R44 000.00	One of the HWSETA specific goals for procurement purposes is awarding contracts to people with disabilities. The HWSETA has not been successful in getting service providers who meet the category. During the scoring of the service, it was identified that Mubveledzabonlanga has 100% ownership of persons with disabilities. However, they have come second in the overall scores calculated. According to the HWSETA supply chain Policy a contract may be awarded to the bid that did not score the highest points provided the grounds for doing so are reasonable and justifiable.	2023/07/18	2023/07/21	2023/07/21
74	Q2 2023/24	New	2023/08/01	South African Police Service (SAPS)	Supply and delivery of extraction purification kit for genomic DNA, Forensic science laboratory, Biology section, Plattekloof (Western Cape), Pretoria (Gauteng) and Port Elizabeth (Eastern Cape) including validation and training	Scientific Group (Pty) Ltd and Beyond Forensic	R48 285 510.00	Deviation from normal procurement procedures: approval of quotation 19/19/1	2023/07/23	once off	once off
75	Q2 2023/24	New	2023/08/04	South African Qualifications Authority (SQA)	Provision of Activation Keys for the Edu.dex customised system	Praxis Computing	R2 003 850.00	sole source	2023/08/04	2023/08/04	2023/04/30
76	Q2 2023/24	New	2023/07/14	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)/SETA	Appointment of a Service Provider for urgent procurement to restore access of faulty entrance doors at MICT SETA Head Office.	Access Cards Solutions (ACS) CC	R5 265.28	The MICT SETA Head Office has two main entrances doors in floor level 2 and 3, these doors endured the normal wear and tear, which has exposed organizational assets and resources to risk, pertaining to loss and safety reasons.	2023/06/29	2023/06/29	2023/06/29
77	Q2 2023/24	New	2023/07/07	South African Qualifications Authority (SQA)	Renewal of Oracle Licenses for 12 Months	Oracle Corporation (Pty) Ltd	R274 671.37	sole source	2023/06/30	2023/07/01	2023/07/31
78	Q2 2023/24	New	2023/08/08	Department of Higher Education and Training (DHET)	Additional scope work to include additional delegates on the conference package for the ICT strategy conference scheduled as from 02-03 August 2023 at the venue Court classique suite hotel	Gemini Moon Trading 7	R59 607.70	Due to space limitation at Court Classique hotel the venue had to be changed to the Premier Hotel in order to accommodate the additional delegates as per the DG request from EXCO.	2023/08/03	2023/08/03	2023/08/03
79	Q2 2023/24	New	2023/08/14	Insurance Sector Education and Training Authority (Inseta)/SETA	Chief Executive Officer to consider and approve procurement through other means by deviation from normal procurement process (limited bidding-single source) for the appointment of Masing Inc Attorneys to provide a legal opinion with regards to Discretionary Grant (DG) contracts.	Masing Inc Attorneys	R83 825.00	Limited bidding-single source	2023/07/31	2023/07/31	2023/07/31
80	Q2 2023/24	New	2023/08/17	South African National Space Agency (SANSA)	Supply and installation of corporate lat advertising (CLA) software	The NTH Dimension	R112 341.78	CLA software has been identified as a suitable system to meet our messaging and related legal compliance. The CLA will allow SANSA to push content to relevant computer and LED screens resulting in increasing information reach and access as well as increased employee engagement and the software solution is not available from other vendors except the NTH Dimension.	2023/07/31	2023/08/01	2024/07/31
81	Q2 2023/24	New	2023/08/17	South African Weather Service	Supply and delivery of spares, support and maintenance service for Grimm, Chromatotec, Ecotech and Maogee Scientific air quality monitoring instruments owned by the SAWS for a period of three years on an as and when required basis	SI Analytics (Pty) Ltd	R2 800 000.00	Sole and exclusive distributor of GRIMM, CHROMATOTEC, ECOTECH and MAOGEE SCIENTIFIC instruments	2023/07/13	2023/08/01	2023/07/31
82	Q2 2023/24	New	2023/08/21	Department of Small Business Development (DSBD)	Implementing a pilot project for small enterprise development on medicine cannabis and industrial hemp.	Council for Scientific and Industrial research (CSIR)	R2 000 000.00	The Council for Scientific and Industrial Research (CSIR) is a leading scientific and technology research organisation that researches, develops, localises and diffuses technologies to accelerate socioeconomic prosperity in South Africa. The organisation's work contributes to industrial development and supports a capable state.	2023/08/10	once off	once off

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Number	Period/ Quarter (See Dropdown List)	Rollover / New (See Dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
83	Q2 2023/24	New	2023/08/21	Department of Environment, Forestry and Fisheries (DEFF)	Emergency procurement of hazardous waste removal and cleaning services as prescribed by supply chain management circular 2 of 2023/2024	WasteBusters	R37 205,00	The existing and growing threat of impacting the Occupational health and Safety Standards of the officials	2023/08/14	2023/08/14	2023/09/14
84	Q2 2023/24	New	2023/08/21	Department of Environment, Forestry and Fisheries (DEFF)	To provide once off training services for Internal Audit officials.	Leadership Academy	R98 711,18	Other institutions that were sourced from CSD did not offer Internal Audit courses	2023/08/02	2023/08/02	2023/09/02
85	Q2 2023/24	New	2023/08/25	Banking Sector Education and Training Authority (BANKSETA/SETA)	B-BBEE Verification and issue and Certificate	JS BEE Solution (Pty) Ltd	R103 500,00	The BANKSETA required BBEE work done in time to meet the August/September 2023 BBEE compliance reporting deadline. BANKSETA experienced difficulty in obtaining compliant providers from the CSD. The BANKSETA then used the National Treasury contract for BBEE work. The National Treasury contract has two providers approved under the contract. JS BEE Solution was appointed to perform the BBEE verification work as the other approved service provider. Ikamaa Verification Service (Pty) Ltd, had done the BBEE work.	2023/08/10	once off	once off
86	Q2 2023/24	New	2023/08/24	National Heritage Council South Africa (NHC)	Certified Director Training for CEO as per approved training plan 2023-2024	Institute of Directors of South Africa (IODSA)	R32 730,63	The CEO is a member of IODSA and he has identified the Certified Director Programme. Members are eligible for discounts on training offered. The training was approved in the training plan for 2023/2024	2023/06/08	2023/06/09	2024/03/31
87	Q2 2023/24	New	2023/08/24	National Heritage Council South Africa (NHC)	Social and Ethics Training for NHC Social and Ethics Committee, Mexico and other officials	Institute of Directors of South Africa (IODSA)	R50 677,05	IODSA Social and Ethics Committee (SEC) training for the Social and Ethics Committee members and MEXCO are members of IODSA and eligible for the training.	2023/06/08	2023/06/13	2023/06/13
88	Q2 2023/24	New	2023/08/24	National Heritage Council South Africa (NHC)	Annual renewal of the Easy Intelligence Reporting Software and full view licence for 5 users from 1 July 2023 to 31 June 2024	Malbo Solution and Service (Pty) Ltd	R81 477,50	Malbo Solutions and Service (Pty) Ltd is the sole supplier that offers the Easy Intelligence Software that integrates with the Sage Evolution Software used by the NHC for the management and other reports required	2023/06/29	2023/07/01	2023/06/30
89	Q2 2023/24	New	2023/08/24	National Heritage Council South Africa (NHC)	Appointment of SABC Thobela FM as a radio broadcast media partner for the intergenerational dialogue to be held on 25 August 2023 at Matsiob Village in Mpumalanga	South African Broadcasting Corporation (SABC) Thobela	R103 500,00	The NHC make use of radio platforms to communicate to the market on the programmes. The intergenerational dialogue will take place in Matsiob Village in Mpumalanga and the area only tune in and listen to Thobela FB (SABC) as they broadcast in Sepedi, the language that is dominant in the area.	2023/08/18	2023/08/18	2023/08/25
90	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	DJI Docking Station	Tlou Aviation Consulting (Pty) Ltd	R176 572,50	Sole Supplier	2023/06/13	2023/06/13	2023/06/13
91	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Testing of SANDF Combat Boot Prototype	SABS Commercial Soc Ltd	R139 465,97	Sole Supplier	2023/06/29	2023/06/29	2023/06/29
92	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Booking of advertising space in the Cape Business News publication of Hyperica (Pty) Ltd.	Hyperica (Pty) Ltd	R62 100,00	Sole Supplier	2023/06/08	2023/06/08	2023/06/08
93	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Manufacturing Indaba an annual conference and exhibition KZN, Eastern Cape and Johannesburg	Manufacturing Indaba (Pty) Ltd	R323 473,73	Sole Supplier	2023/07/17	2023/07/17	2023/07/17
94	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	200m Tunnel Skillpro Tests	D J Bryden	R66 900,00	Sole Supplier	2023/07/07	2023/07/07	2023/07/07
95	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Think Cell - 1 Year Subscription Renewal	TITUS Corporation (Pty) Ltd	R144 767,52	Sole Supplier	2023/07/31	2023/07/31	2024/06/30
96	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	2x Single photon detector	ECM Technologies (Pty) Ltd	R237 225,45	Sole Supplier	2023/07/21	2023/07/21	2023/07/21
97	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Annual SW Licence renewal	Asic Design Services (Pty) Ltd	R169 491,54	Sole Supplier	2023/07/25	2023/07/25	2023/07/25
98	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	TissueLyser 2 and TissueLyser Adapter set	The Scientific Group (Pty) Ltd	R136 999,50	Sole Supplier	2023/07/17	2023/07/17	2023/07/17
99	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Measurement and Control Datalogger and accessories	Campbell Scientific South Africa (Pty) Ltd.	R80 051,28	Sole Supplier	2023/07/07	2023/07/07	2023/07/07
100	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Renewal of Erwin evolve web platform standard edition 24x7 maintenance renewal for 01st of August 2023 to 31 July 2024	Casewise South Africa (Pty) Ltd	R356 388,48	Sole Supplier	2023/08/01	2023/08/01	2024/07/31
101	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	calibration and repairs of the side impact dummy	Humanetics Europe GmbH	R226 041,05	Sole Supplier	2023/08/02	2023/08/02	2023/08/02
102	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	Servicing of ELIX 5 S/N: F7M/N72558D and Mii-Q water purification system. Adv S/N: F18N369578	Merck Life Science (PTY) Ltd	R31 937,44	Sole Supplier	2023/07/20	2023/07/20	2023/07/20
103	Q2 2023/24	New	2023/08/28	Council for Scientific and Industrial Research (CSIR)	H3 Crash Dummy Calibration	Humanetics Europe GmbH	R453 370,85	Sole Supplier	2023/08/10	2023/08/10	2023/08/10
104	Q2 2023/24	New	2023/08/31	South African National Space Agency (SANSA)	Supply, installation and repairs of UPS batteries and cards at main building and shelters	Standby Systems	R1 400 000,00	Existing batteries reached the end of their service life which leaves the units with insufficient back-up time and compromised reliability. In order to meet up with a current loadshedding situation the capacity of the battery bank at main building will also be increased and it is critical part to our contractual agreement with our customers.	2023/08/30	2023/09/01	2024/02/29

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105	Q2 2023/24	New	2023/08/31	South African National Space Agency (SANSA)	Land lease for NASA DSN site (Matjiesfontein) for a period of thirty (30) years	Matjiesfontein Village	R3 000 000,00	NASA identified the Matjiesfontein site to support the primary technical requirements for hosting the lunar exploration ground segment (LEGS) and potential deep space antenna.	2023/09/01	2023/09/01	2053/08/31
106	Q2 2023/24	New	2023/08/31	Department of Public Works and Infrastructure (DPWI)	Eastern Cape: Gqeberha Regional Office : Reporting An Approved Deviation for Procurement of Security Guarding Services for a period of four (4) months at Eben Danges Building and Harrower Road Stores, 58 King Street Port Elizabeth	Capital Ship Trading 605	R1 472 770,62	To Safeguard State Premises and Officials at DPWI Offices situated in Gqeberha Eastern Cape. The running Term Contract expired and replacement contract could not be finalised as the tender was cancelled.	2023/05/31	2023/06/01	2023/09/30
107	Q2 2023/24	New	2023/08/31	Department of Public Works and Infrastructure (DPWI)	Request for emergency process on an interim service contract for a period of one Month on Electrical Repairs for Port Elizabeth Area which consist of four sub-areas Grahamstown, Grant Bazaar, Uitenhage and Gqeberha.	Boesdale Trading	R1 474 609,00	Electrical repairs and maintenance for Port Elizabeth (Gqeberha) Areas: Eastern Cape. The term Contract expired on the 17 July 2023 and the tender process for replacement on specification stage for approval. The temporal quotation process was cancelled twice due to administrative reasons that might result to irregularities. An emergency approval was granted for appointment of contractor but by obtaining atleast three quotations. Availability of electricity is extremely critical to prevent disruption of essential services and human right violation. Boesdale Trading was appointed and Purchase Order nr AE-63475 was issued on 18 August 2023.	2023/08/18	2023/07/20	2023/11/19
108	Q2 2023/24	New	2023/08/17	Quality Council for Trades and Occupations (QCTO)	Supply, delivery and installation of two (02) TV screens	PC Palace	R149 471,25	Price changes.	2023/07/28	2023/07/28	2023/07/28
109	Q2 2023/24	New	2023/08/15	Insurance Sector Education and Training Authority (Inseta)SETA	Chief Executive Officer to consider and approve procurement through other means by deviation from normal procurement process (limited bidding – single source) for the appointment of Majang Inc Attorneys to provide a legal opinion with regards to Discretionary Grant (DG) Contracts	Majang Inc Attorneys	R63 825,00	INSETA requested Chief Executive Officer to consider and approve procurement through other means by deviation from normal procurement process (limited bidding – single source) for the appointment of Majang Inc Attorneys to provide a legal opinion with regards to Discretionary Grant (DG) Contracts.	2023/07/24	2023/07/24	2023/07/24
110	Q2 2023/24	New	2023/08/04	Department of Sports, Arts and Culture (DSAC)	Request for deviation and appoint two service providers on emergency basis for repairing of roof damage at Dr J.L. Dube Amphitheatre in Inanda, Ekhewini Metropolitan Municipality in KwaZulu-Natal due to tornado that occurred on the 27 of June 2023	Baped Civil and Structural Consultants CV Steel and Aluminium	R2 866 604,94	Deviation/Emergency Situation	2023/07/07	2023/07/07	2023/07/07
111	Q2 2023/24	New	2023/09/07	National Heritage Council South Africa (NHC)	Repairs and service of 3 Rexel shredders	Roxel Office Products	R5 893,75	An attempt was made to source from multiple suppliers but Roxel Office Products is a registered accredited service provider for repairs and services of the Rexel equipment. The services included strip, quote, repair and service of the 3 machines.	2023/08/03	2023/08/03	2023/08/03
112	Q2 2023/24	New	2023/09/05	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Leadership Magazine Cover Story	Kajala Media T(Pty) Ltd	R345 000,00	Single Provider	2023/08/22	Once off	Once off
113	Q2 2023/24	New	2023/09/05	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Executive Woman Development Media Campaign	Media Mark	R172 500,00	Single Provider	2023/08/22	Once off	Once off
114	Q2 2023/24	New	2023/09/05	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	Service Excellence Awards Venue	The Venue at The Houghton Hotel	R451 217,72	Not enough responses received	2023/08/24	Once off	Once off
115	Q2 2023/24	New	2023/09/05	Finance and Accounting Services Sector Education and Training Authority (Fasset)SETA	CFO Magazine October Issue.	CFO Enterprises SA (Pty) LTD	R57 500,00	Single Provider	2023/08/29	Once off	Once off
116	Q2 2023/24	New	2023/09/07	Department of Higher Education and Training (DHET)	Appointment of a service provider to print, pack and consolidate community education and training as well as technical/vocational education and training college question papers	Government Printing Works	R194 662 894,15	The use of Government Printing Works for the secure printing and packing of national examination question paper is underlainly methodical and rational option for the DHET which is entailed with the future of skills development of youth and adults in South Africa, taking into account security considerations, budgetary consideration, health and safety regulations, the fact that GPW is a national key point institution and is at the forefront of the state security printing, whether its smart ID cards or examination question papers	2023/07/31	2023/07/31	2023/07/18
117	Q2 2023/24	New	2023/09/07	Department of Higher Education and Training (DHET)	Appointment of the service provider to render service for the National Plan for the PSET launch and inaugural meeting of the committee for integrated PSET system planning to be held from 7 to 8 September 2023	XL Nexus Travel	R109 533,42	Only one venue facility was available. (Olive convention centre), other venue were fully booked.	2023/08/25	2023/09/07	2023/09/08
118	Q2 2023/24	New	2023/09/07	Department of Higher Education and Training (DHET)	Annual Smart Procurement World Indaba 2023 from 11-14 September 2023	Commence Edge	R71 934,23	Officials to attend Smart Procurement World Indaba 2023 to gain and share knowledge as it pertains to public procurement and other related issues	2023/09/06	2023/09/11	2023/09/14
119	Q2 2023/24	New	2023/09/07	Council for the Built Environment (CBE)	The Olive Convention Centre (OCC) in Durban to host the Ministerial Climate Change Indaba on 31 August 2023 - 1 September 2023	Olive Convention Centre	R4 544 043,38	A thorough analysis of the market revealed that the competition is limited with only two venues suitable to host this event. The one venue was not available on the scheduled dates for the event which left the CBE with only one potential service provider to request a quotation from.	2023/08/29	2023/08/31	2023/09/01
120	Q2 2023/24	New	2023/09/15	Small Enterprise Development Agency (SEDA)	Exhibition Stands : Free From Food Dubai 2023 (29 - 22 September 2023) for 20 SEDA clients	Expo Business Communications BV	R1 467 304,00	The service provider is the sole organiser of the event	2023/08/24	2023/09/18	2023/09/23
121	Q2 2023/24	New	2023/09/15	South African Tourism	Bid Support Creative Village of SDCs with Net Zero 2023	Idea for us Ltd	R525 000,00	Single Source	2023/09/23	2023/09/10	2023/09/10
122	Q2 2023/24	New	2023/09/15	South African Tourism	Bid support: 2023 IFLA/IF Symposium on Artificial Intelligence	North West University	R630 000,00	Single Source	2023/09/04	2023/09/04	2023/09/04
123	Q2 2023/24	New	2023/09/15	South African Tourism	2023 JCI Africa and the Middle East Setate Summit	Lesha's Pty Ltd	R580 000,00	Single Source	2023/09/01	2023/09/19	2023/09/23
124	Q2 2023/24	New	2023/09/12	Ditsong: Museums of Africa	Legal opinion on an urgent basis for land invasion case at Ditsong Tswaing Meteorite Crater (DTMC)	Rooth and Wessels Attorneys	R39 893,85	On an urgent basis the law enforcement agencies requires a court interdict to demolish and remove illegal land invaders. In the event DMSA delays to obtain a court interdict DMSA will have to provide legal roadworks with alternative accommodation in the area.	2023/06/21	2023/06/21	2023/06/21
125	Q2 2023/24	New	2023/09/15	Department of Higher Education and Training (DHET)	Printing of National Plan for the Post School Education and Training 2021-2023 documents.	Janine Smith Editorial Services	R28 553,30	To ensure that the Minister would have a document for the launch of PSET PLAN and to provide alternative to LISB	2023/09/01	2023/09/01	2023/09/04
126	Q2 2023/24	New	2023/09/15	National Heritage Council South Africa (NHC)	Request to deviate from normal SCM process to procure catering services for Gosha Awards	Cape Town International Convention Centre	R163 449,88	The NHC is hosting the annual Golden Shekela National Heritage Awards (GOSHA). NHC has partnered with Artscape Theatre in Cape Town who offered the venue for the Gosha event for free but they have an internally contracted caterer, Cape Town International Convention Centre (CTICC) who NHC must use to provide catering services during the event.	2023/09/12	2023/09/12	2023/09/14
127	Q2 2023/24	New	2023/09/15	National Heritage Council South Africa (NHC)	Request to deviate from normal SCM process for payment of overtime fee electrician and foyer coordinator at Artscape during the preparation for the Gosha awards	Artscape Theatre	R3 424,08	The NHC team needs to setup the venue for the Gosha event. The GOSHA event that was taking place on 14 Sep 2023. The event was booked for the 13th of Sep 2023 and Artscape agreed that NHC may start the setup at 24:00 but need to pay for the overtime of the electrician and foyer coordinator as they must be present to assist.	2023/09/12	2023/09/13	2023/09/14
128	Q2 2023/24	New	2023/09/13	Council for the Built Environment (CBE)	Approval sought to deviate from the procurement process and use limited bidding i.e. single source procurement to appoint a service provider to provide Internal Audit Services to the CBE for a period of 6 months	Rakoma and Associates	R717 953,55	The internal audit contract that came into effect on 14 April 2023 is in the process of being terminated. To avoid this legal matter being exposed to the public, an open competition process was not followed. Rather single source selection was used to obtain a quotation from the former Internal Audit service provider who is aware of the legal matter due to attending the internal CBE meetings when the old contract was being transitioned into the new contract.	2023/09/06	2023/09/06	2024/03/05
129	Q2 2023/24	New	2023/09/30	Strategic Fuel Fund (SFF)	Supply, Delivery and Installation of UPS Battery	De Kock & Cronje	R 44 737,00	Emergency	2023/06/28	Not Stated	Once off
130	Q2 2023/24	New	2023/09/30	Strategic Fuel Fund (SFF)	Electrification of pipeline	SBS Logistics	R 44 859,00	Emergency	2023/06/28	Not Stated	Once off
131	Q2 2023/24	New	2023/09/30	Strategic Fuel Fund (SFF)	Opening of pipeline in search for oil leak	Noord Civils	R 45 014,00	Emergency	2023/06/28	Not Stated	Once off
132	Q2 2023/24	New	2023/09/30	Strategic Fuel Fund (SFF)	Urgent repair two working stations at security server room	Intelligence Access Control	R 45 015,00	Emergency	2023/06/28	Not Stated	Once off
133	Q2 2023/24	New	2023/07/07	Department of Higher Education and Training (DHET)	Implementation of Free State National Examination Project	University of Free State	R 2 200 000,00	Community service - the university of free state has been the recipient of the	2023/09/23	2023/09/23	Not Stated
134	Q2 2023/24	New	2023/07/07	Department of Higher Education and Training (DHET)	To provide ICT support and maintenance on the existing Netelnetika reporting for the period of three years	Kwantu Information Technology	R 2 858 900,04	Kwantu Information Technology is the sole supplier of Netelnetika reporting system	2023/07/27	Not Stated	Not Stated
135	Q2 2023/24	New	2023/09/28	Department of Higher Education and Training (DHET)	Human vaccine roll release and WHO PQ vaccine contract testing	University of Free State SANCLB	R 2 416 794,00	Annual renewal of laboratory services	2023/05/23	2024/05/31	2024/05/31
136	Q2 2023/24	New	2023/07/06	Department of Higher Education and Training (DHET)	Leakage of drilling fluids	Robert Edwin Conferences	R 11 468,85	Single source	2023/06/28	2023/06/28	2023/06/28
137	Q2 2023/24	New	2023/07/06	Department of Higher Education and Training (DHET)	PIV Training Catering	Waterkloof University Witwatersrand Business School	R 13 415,95	Single source	2023/07/03	2023/07/03	2023/07/03
138	Q2 2023/24	New	2023/07/06	Department of Higher Education and Training (DHET)	PIV Training Catering	Waterkloof University Witwatersrand Business School	R 14 787,90	Single source	2023/07/04	2023/07/04	2023/07/04
139	Q2 2023/24	New	2023/07/06	Department of Higher Education and Training (DHET)	PIV Training Catering	Waterkloof University Witwatersrand Business School	R 17 171,00	Single source	2023/07/04	2023/07/04	2023/07/04
140	Q2 2023/24	New	2023/07/10	Department of Basic Education (DBE)	Printing, inventory labelling and distribution of the various science subjects	Government Printing Works	R 3 000 000,00	Once off	2023/09/14	Not Stated	Not Stated
141	Q2 2023/24	New	2023/07/10	Department of Basic Education (DBE)	Printing, inventory labelling and distribution of the various science subjects	Government Printing Works	R 7 458 973,00	Once off	2023/07/10	2024/02/29	2024/02/29
142	Q2 2023/24	New	2023/07/10	Department of Basic Education (DBE)	Printing, inventory labelling and distribution of the various science subjects	Airports Company South Africa	R 1 007 188,00	Once off	2023/07/10	2024/05/04	2024/05/04
143	Q2 2023/24	New	2023/07/14	Road Accident Fund (RAF)	Renewal of Microsoft Enterprise Agreement with Microsoft Ireland Operations Limited	Microsoft Ireland Operations Limited	R 109 389 237,69	Single source	2023/07/14	Not Stated	Not Stated
144	Q2 2023/24	New	2023/07/17	Department of Higher Education and Training (DHET)	Renewal of Microsoft Enterprise Agreement with Microsoft Ireland Operations Limited	Advanced Analytics Technology	R 1 228 208,65	Single supplier	2023/07/10	Not Stated	Not Stated
145	Q2 2023/24	New	2023/09/29	National Youth Development Agency (NYDA)	Microsoft license and Azure cloud storage	Microsoft Ireland Operations Limited	R 25 841 441,99	Emergency	2023/06/26	2023/06/01	2023/06/30
146	Q2 2023/24	New	2023/07/04	Port Regulator of South Africa	Workshop on coastal drilling	Robert Edwin Conferences	R 12 548,85	Emergency	2023/06/28	Once off	Once off
147	Q2 2023/24	New	2023/07/12	Railway Safety Regulator (RSR)	IRSC 2023 Closing Ceremony Venue	The Alet Group (Zeitz MOCAA)	R 1 007 188,00	Emergency	2023/06/09	Not Stated	Not Stated
148	Q2 2023/24	New	2023/07/12	Railway Safety Regulator (RSR)	Extension of maintenance and service plan for RSR vehicles	Isuzu South Africa	R 271 871,91	Emergency	2023/06/13	2023/06/13	2023/06/12
149	Q2 2023/24	New	2023/09/20	Railway Safety Regulator (RSR)	Entry fee for a competition	South African Publication Forum	R 3 800,00	Emergency	2023/09/01	2023/09/01	2023/09/01
150	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Provision of ISOSANS 17873:2004	SABS	R 5 107,44	Single supplier	2023/03/01	2023/03/05	2023/03/05
151	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Repairs and maintenance of the Solar Biotech Laboratory Fume hoods	Balov Laboratories	R 207 218,59	Single supplier	2023/03/11	2023/03/11	2023/09/30
152	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Repairs and maintenance of a laboratory	Balov Laboratories	R 2 840,50	Single supplier	2023/03/11	2023/03/11	2023/03/11
153	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Evaluation, repairs and maintenance of a laboratory refrigerator and freezer.	Microsoft Power BI Pro License	R 95 024,61	Single supplier	2022/06/15	2022/06/17	2022/06/20
154	Q2 2023/24	New	2023/09/20	Rand Water	Board annual strategic risk identification	The Institute of Risk Management of South Africa	R 230 000,00	Single Source	2023/04/30	2023/04/30	2023/04/30
155	Q2 2023/24	New	2023/09/20	Rand Water	Emergency Level 1 Cyber Security Incident Response: Detect, Contain, Remediate and Recover	Phalans Tech (Pty) Ltd	R 482 196,80	Emergency procurement	2023/03/11	2023/03/11	2023/03/11
156	Q2 2023/24	New	2023/09/23	Rand Water	Repair of leaks for F46 pipeline	Isig ZeAfrica Construction	R 33 716 680,55	Emergency procurement	2023/04/13	2023/05/05	2023/04/30
157	Q2 2023/24	New	2023/09/23	Rand Water	Repair and repairs of lifts at 17 sites	Schindler SA (Pty) Ltd	R 687 150,00	Single Source	2023/04/18	2023/05/01	2023/04/30
158	Q2 2023/24	New	2023/09/23	Rand Water	Site of excavation of engines than 17 sites	Bakroskopi Global Services	R 65 730,00	Emergency procurement	2023/04/18	2023/05/02	2023/05/02
159	Q2 2023/24	New	2023/09/23	Rand Water	Water tower supply replacement at 17 sites	Lanes SA (Pty) Ltd	R 180 550,03	Single Source	2023/04/18	2023/05/02	2023/05/02
160	Q2 2023/24	New	2023/07/24	Rand Water	Repair and service the barrage water treatment plant ultra violet plant number 2	Xivem Water Solutions	R 35 290,05	Single Source	2023/06/30	2023/06/30	2023/07/30
161	Q2 2023/24	New	2023/07/24	Rand Water	Repair and service the barrage water treatment plant ultra violet plant number 2	Auma South Africa (Pty) Ltd	R 325 239,84	Single Source	2023/06/28	2023/06/28	2023/07/30
162	Q2 2023/24	New	2023/07/24	Rand Water	Water treatment plant ultra violet plant number 2	Auma South Africa (Pty) Ltd	R 499 151,71	Single Source	2023/06/22	2023/06/22	2023/07/31
163	Q2 2023/24	New	2023/07/24	Rand Water	Supply, Deliver and Install Four AUMA Geomembranes at Vereeniging Pump Station	Auma South Africa (Pty) Ltd	R 1 424 991,91	Single Source	2023/06/21	2022/06/21	2023/07/31

**5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (as per contract)	Rollover / New (as per contract)	Date Received by GMC (yyyy/mm/dd)	Entity/Department (as per contract)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
164	Q2 2023/24	New	2023/07/24	Road Water	Service and calibration of Mark Instruments at Zuberbosch	Mark (Pty) Ltd	R 58 961,31	Site Source	2023/09/21	2023/09/25	2023/07/30
165	Q2 2023/24	New	2023/07/24	Road Water	Close Protection Services	Calvin and Femia Security Services/Pvt Ltd	R 16 496 590,00	Urgent Case	2023/07/20	2023/07/20	2023/07/30
166	Q2 2023/24	New	2023/07/24	Perishable Products Export Control Board (PPCEB)	M-Files	ilec	R 1 272 921,00	Single source supplier downstream	2023/07/21	2023/04/01	2025/03/31
167	Q2 2023/24	New	2023/07/19	Mining	Verder Pumps	Verder Pumps S.A (Pty) Ltd	R 1 975 510,00	Single source	2023/07/19	Not stated	Not stated
168	Q2 2023/24	New	2023/07/31	Air Traffic and Navigation Services (ATNS)	DocuSign contract for 3 years	DocuSign	R 1 342 890,01	Single Source	2023/07/28	2023/07/28	2025/07/28
169	Q2 2023/24	New	2023/08/03	Air Traffic and Navigation Services (ATNS)	Services rendered by professional bodies	Various	R 1 085 656,00	Single Source	2023/07/14	2023/07/14	2023/07/14
170	Q2 2023/24	New	2023/08/01	Strategic Fuel Fund (SFF)	BPM and Access (Stage 300) User Request Service	Acctech Systems	R 339 480,00	Single Source	2023/06/26	2023/06/23	2023/06/26
171	Q2 2023/24	New	2023/08/01	Strategic Fuel Fund (SFF)	Annual service reviews and back up sites	South Africa (Pty) Ltd	R 223 554,72	Site Source	2023/06/29	2023/06/29	2023/06/29
172	Q2 2023/24	New	2023/08/01	Mining Qualifications Authority (MQA/ISAETA)	To carry out additional system development and enhancements on SMS	Solugrowth	R 1 365,000	single source	2023/07/18	Not Stated	2024/03/31
173	Q2 2023/24	New	2023/08/01	Mining Qualifications Authority (MQA/ISAETA)	7th National Supply Chain Process Audit convention	Audit Roadshow	R 41 900,00	single source	2023/07/26	2023/08/24	2023/08/24
174	Q2 2023/24	New	2023/08/01	Railways Safety Regulator (RSR)	Manufacturing of Safety Helmets	Dynacore	R 109 250,00	single source	2023/07/12	2023/07/12	2023/07/12
175	Q2 2023/24	New	2023/08/24	Agricultural Research Council (ARC)	Braker Spectrometers and allied accessories	Not stated	R 4 259 647,15	single source	2023/08/24	Not Stated	Not Stated
176	Q2 2023/24	New	2023/08/24	BRICS host	BRICS summit	Sandton Convention Center	R 59 232 486,00	single source	2023/08/24	Not Stated	Not Stated
177	Q2 2023/24	New	2023/08/24	BRICS host	BRICS host	SABC	R 3 128 000,00	single source	2023/08/24	Not Stated	Not Stated
178	Q2 2023/24	New	2023/08/24	BRICS host	Frame art work	AIM Revolution	R 6 324 842,00	single source	2023/08/24	Not Stated	Not Stated
179	Q2 2023/24	New	2023/08/05	Road Traffic Management Corporation (RTMC)	Additional 2000 Draça EBS licenses for traffic officers	Oracle	R 1 649 839,61	Single Source	2023/08/24	2023/09/01	Not Stated
180	Q2 2023/24	New	2023/08/05	Road Traffic Management Corporation (RTMC)	All quality and noise levels management	EXCO Environmental and Occupational Health Services	R 2 047,00	Single Source	2023/08/28	Once off	Once off
181	Q2 2023/24	New	2023/08/29	Council for Gender Equality (CGE)	Backup generators	AGF Engineering	R 1 988 177,00	Generators are already on site	2023/08/29	Once off	Once off
182	Q2 2023/24	New	2023/08/13	Air Traffic and Navigation Services (ATNS)	Emergency Procurement of critical Plumbing Services FAE ATC Tower	STM Projects	R 4 245,00	Single Source	2023/08/10	2023/08/29	2023/12/23
183	Q2 2023/24	New	2023/08/13	Air Traffic and Navigation Services (ATNS)	Emergency procurement of critical Plumbing Services FAE ATC Tower	Rainbow Civils	R 73 733 444,07	Single Source	2023/08/12	2023/08/29	2023/09/30
184	Q2 2023/24	New	2023/08/06	Mining Qualifications Authority (MQA/ISAETA)	Annual government powered by technology	State Information Technology	R 80 400,00	Single Source	2023/08/23	2023/08/23	2023/08/23
185	Q2 2023/24	New	2023/08/06	Mining Qualifications Authority (MQA/ISAETA)	Conference attendance	Association of certified fraud examiners	R 11 500,00	Single source	2023/08/22	2023/09/15	2023/09/15
186	Q2 2023/24	New	2023/08/19	Independent Regulatory Board for Auditors	Fluorescent annual license renewal	FlowCentric Technologies	R 2 788,00	Single source	2023/08/01	2023/08/01	2024/04/30
187	Q2 2023/24	New	2023/08/21	National Treasury	LIU Technologies (Pty) Ltd as a single source for maintenance and support of the SafeWebx system for a	LIU Technologies	R 25 279 184,00	Single Source	2023/08/19	Not Stated	Not Stated
188	Q2 2023/24	New	2023/08/21	National Treasury	Safe South Africa	Gordon Intellectual of Business School (GBS)	R 78 600,00	Single Source	2023/08/24	Not Stated	Not Stated
189	Q2 2023/24	New	2023/08/21	National Treasury	Software maintenance and continuous development services for the eldership affairs and OCPD business port	Alcobetic Intellectual Property	R 23 002 837,40	Single Source	2023/08/10	2023/08/30	2023/08/30
190	Q2 2023/24	New	2023/08/21	National Treasury	between the National Treasury and the National Treasury to be held on Monday, 5 June 2023 at	National Treasury	R 2 026 175,00	Single Source	2023/08/05	Not Stated	Not Stated
191	Q2 2023/24	New	2023/08/27	Department of Home Affairs	Software maintenance and continuous development services for the eldership affairs and OCPD business port	Fabric Consulting (Pty) Ltd	R 1 489 181,00	Single Source	2023/08/19	2023/06/01	2023/07/31
192	Q2 2023/24	New	2023/08/27	International Frontiers Technologies SOC LTD	Resource services for the SARS online application	Alcobetic Intellectual Property	R 23 002 837,40	Single Source	2023/08/10	2023/08/30	2023/08/30
193	Q2 2023/24	New	2023/08/27	International Frontiers Technologies SOC LTD	Resource services for the SARS online application	South Africa (Pty) Ltd	R 2 803 470,00	Single Source	2023/08/10	2023/08/30	2023/08/30
194	Q2 2023/24	New	2023/08/03	Department of Employment and Labour	Resource services for the SARS online application	South Africa (Pty) Ltd	R 83 400,00	Single Source	2023/08/21	2023/06/23	2023/06/23
195	Q2 2023/24	New	2023/07/03	Department of Employment and Labour	Approval to attend the 11th Annual SA AIDS Conference	Dina Singane Conference	R 26 000,00	Single Source	2023/06/19	2023/06/20	2023/06/23
196	Q2 2023/24	New	2023/07/06	Commission for Conciliation, Mediation & Arbitration	Procurement of an ICT solution (Microsoft Enterprise 365 E)	Institute for Conciliation Mediation & Arbitration (ICMA)	R 48 000,00	Single Source	2023/06/22	2023/06/22	2023/06/22
197	Q2 2023/24	New	2023/07/06	Department of Home Affairs	Procurement of an ICT solution (Microsoft Enterprise 365 E)	Microsoft Ireland Operations Limited	R 16 491 465,39	Single Source	2023/06/22	2023/06/26	2023/06/26
198	Q2 2023/24	New	2023/07/07	Independent Regulatory Board for Auditors	contract drafting training	Enterprise University of Pretoria	R 9 000,00	Single source	2023/06/27	Once off	once off
199	Q2 2023/24	New	2023/07/07	Independent Regulatory Board for Auditors	Problem Solving Training	Wits Business school	R 21 156,00	Single source	2023/06/27	Once off	once off
200	Q2 2023/24	New	2023/07/12	Development Bank of Southern Africa	CSIR	CSIR	R 15 000 000,00	Single Source	2023/07/10	2023/08/01	2023/07/31
201	Q2 2023/24	New	2023/07/12	Development Bank of Southern Africa	CSIR	M. Andrew Boraine	R 200 000,00	Single Source	2023/06/27	2023/06/28	2023/08/31
202	Q2 2023/24	New	2023/07/12	Development Bank of Southern Africa	CSIR	M. Andrew Boraine	R 200 000,00	Single Source	2023/06/27	2023/06/28	2023/08/31
203	Q2 2023/24	New	2023/07/13	Independent Regulatory Board for Auditors	Deviation from the normal competitive bidding process. Appointment of Dina Singane as an Alternative	Department of Home Affairs	R 0,00	Single Source	2023/11/17	2023/11/17	2023/09/19
204	Q2 2023/24	New	2023/07/13	Independent Regulatory Board for Auditors	Appointment of a service provider to provide support and maintenance for desktop computers	Safe South Africa	R 2 622,00	Single Source	2023/11/07	2023/08/11	Once Off
205	Q2 2023/24	New	2023/07/14	Department of Home Affairs	Appointment of a service provider to provide support and maintenance for desktop computers	Cool Breeze Air conditioning and Refrigeration	R 0,00	Single Source	2023/08/30	2023/08/30	2024/11/17
206	Q2 2023/24	New	2023/07/18	Government Pension Funds Administration	Appointment of a service provider to provide support and maintenance for desktop computers	South African Revenue Corporation (SARC)	R 12 729 948,00	Single Source	2023/11/07	SLA not stated	SLA not stated
207	Q2 2023/24	New	2023/07/18	National Treasury	Appointment of a service provider to provide support and maintenance for desktop computers	South African Revenue Corporation (SARC)	R 42 116,46	Single Source	2023/07/13	Not Stated	Not Stated
208	Q2 2023/24	New	2023/07/18	South African Revenue Service	Appointment of a service provider to provide support and maintenance for desktop computers	World Council Organization	R 727 830,00	Single Source	2023/07/17	2023/08/01	2023/07/31
209	Q2 2023/24	New	2023/07/18	South African Revenue Service	Appointment of a service provider to provide support and maintenance for desktop computers	World Council Organization	R 4 666 032,00	Single Source	2023/07/17	2023/08/01	2023/07/31
210	Q2 2023/24	New	2023/07/20	South African Revenue Service	Appointment of a service provider to provide support and maintenance for desktop computers	PRINCETON ACADEMY	R 34 995,00	Single source	2023/07/27	2023/07/27	2023/07/28
211	Q2 2023/24	New	2023/07/21	Financial Sector Conduct Authority	Provision of IT5 license submission and support	NEC XCOM Systems (Pty) Ltd	R 5 662 204,00	Single Source	2023/07/13	Not Stated	Not Stated
212	Q2 2023/24	New	2023/07/21	Financial Sector Conduct Authority	Provision of IT5 license submission and support	South African Broadcasting Corporation (SABC)	R 1 600 000,00	Single Source	2023/07/13	Not Stated	Not Stated
213	Q2 2023/24	New	2023/07/21	Financial Sector Conduct Authority	Provision of IT5 license submission and support	Blue Turtle Technologies (Pty) Ltd	R 1 423 463,54	Single Source	2023/07/13	Not Stated	Not Stated
214	Q2 2023/24	New	2023/07/21	South African Revenue Service	Provision of IT5 license submission and support	Hillside Investments (Pty) Ltd	R 2 222 148,00	Single Source	2023/06/26	2023/01/01	2023/01/31
215	Q2 2023/24	New	2023/07/24	Centra for Public Service Innovation	Hosted Disaster Recovery	SOA Technologies	R 2 574 871,11	Single Source	2023/07/12	2023/08/01	2023/07/31
216	Q2 2023/24	New	2023/07/24	South African Revenue Service	Hosted Disaster Recovery	SOA Technologies	R 2 574 871,11	Single Source	2023/07/12	2023/08/01	2023/07/31
217	Q2 2023/24	New	2023/07/25	Government Communication & Information System	CSPS - KZN Community Safety Follow-up campaign	Indaba Intelcom Systems	R 12 000,00	The medium selected will best meet the intended largest audience	2023/07/17	2023/07/17	2023/07/21
218	Q2 2023/24	New	2023/07/25	Government Communication & Information System	DHS - Housing the Nation Campaign	TV5 SOUTH AFRICA	R 1 524 496,00	The medium selected will best meet the intended largest audience	2023/07/17	2023/07/17	2023/07/28
219	Q2 2023/24	New	2023/07/25	Government Communication & Information System	DHS - Housing the Nation Campaign	TV5 SOUTH AFRICA	R 1 524 496,00	The medium selected will best meet the intended largest audience	2023/07/17	2023/07/17	2023/07/28
220	Q2 2023/24	New	2023/07/26	National Treasury	Renewal of a forensic imaging software license (Cellulite)	Cellulite Pandorum Distributors	R 1 622 450,00	The Distributor is the sole distributor acting in the territory of South Africa	2023/07/18	2023/10/02	2025/09/30
221	Q2 2023/24	New	2023/07/26	National Treasury	Renewal of a forensic imaging software license (Cellulite)	Cellulite Pandorum Distributors	R 1 622 450,00	The Distributor is the sole distributor acting in the territory of South Africa	2023/07/18	2023/10/02	2025/09/30
222	Q2 2023/24	New	2023/07/26	National Treasury	Renewal of a forensic imaging software license (Cellulite)	Cellulite Pandorum Distributors	R 1 622 450,00	The Distributor is the sole distributor acting in the territory of South Africa	2023/07/18	2023/10/02	2025/09/30
223	Q2 2023/24	New	2023/07/26	National Treasury	Renewal of a forensic imaging software license (Cellulite)	Cellulite Pandorum Distributors	R 1 622 450,00	The Distributor is the sole distributor acting in the territory of South Africa	2023/07/18	2023/10/02	2025/09/30
224	Q2 2023/24	New	2023/07/28	Development Bank of Southern Africa	Request for quotation for the procurement of a service provider to provide support and maintenance for desktop computers	HP Retail Support	R 2 055,00	Single Source	2023/07/13	Not Stated	Not Stated
225	Q2 2023/24	New	2023/07/28	Development Bank of Southern Africa	Request for quotation for the procurement of a service provider to provide support and maintenance for desktop computers	HP Retail Support	R 8 050,00	Single Source	2023/07/13	Not Stated	Not Stated
226	Q2 2023/24	New	2023/07/28	Development Bank of Southern Africa	Request for quotation for the procurement of a service provider to provide support and maintenance for desktop computers	Webster Website	R 0,00	Single Source	2023/07/28	2023/08/01	2024/07/31
227	Q2 2023/24	New	2023/07/28	Independent Police Investigative Directorate	Renewal of ICT Software License - InManc License	Mincos Systems	R 28 163,00	Single source	2023/07/28	2023/07/28	2023/07/28
228	Q2 2023/24	New	2023/07/28	Independent Police Investigative Directorate	Renewal of ICT Software License - InManc License	Mincos Systems	R 28 163,00	Single source	2023/07/28	2023/07/28	2023/07/28
229	Q2 2023/24	New	2023/07/28	Independent Police Investigative Directorate	Renewal of ICT Software License - InManc License	Mincos Systems	R 28 163,00	Single source	2023/07/28	2023/07/28	2023/07/28
230	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 9 430,00	Single Source	2023/07/25	Not Stated	Not Stated
231	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 832 000,00	The medium selected will best meet the intended largest audience	2023/07/19	2023/07/19	2023/07/19
232	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 364 000,00	The medium selected will best meet the intended largest audience	2023/07/11	2023/07/11	2023/07/11
233	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 9 430,00	The medium selected will best meet the intended largest audience	2023/07/25	Not Stated	Not Stated
234	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 832 000,00	The medium selected will best meet the intended largest audience	2023/07/19	2023/07/19	2023/07/19
235	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 364 000,00	The medium selected will best meet the intended largest audience	2023/07/11	2023/07/11	2023/07/11
236	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 9 430,00	The medium selected will best meet the intended largest audience	2023/07/25	Not Stated	Not Stated
237	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions	R 832 000,00	The medium selected will best meet the intended largest audience	2023/07/19	2023/07/19	2023/07/19
238	Q2 2023/24	New	2023/08/02	Government Communication & Information System	Departmental Catering Services	Servest Solutions					



**5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (Use Disposition List)	Rollover / New (Use Disposition List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use Disposition List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
404	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Limpopo Province	Givani Community Radio (OCR FCM)	R8 000.00	The PPA targeter and requested quotations from community radio stations in Limpopo Province	2023/07/10	Once off	Once off
405	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Limpopo Province	Moholi Community Radio	R8 000.00	The PPA targeter and requested quotations from community radio stations in Limpopo Province	2023/07/10	Once off	Once off
406	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Limpopo Province	Moutse Community Radio	R8 000.00	The PPA targeter and requested quotations from community radio stations in Limpopo Province	2023/07/10	Once off	Once off
407	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Mpumalanga Province	Motisi Community Radio	R12 000.00	The PPA targeter and requested quotations from community radio stations in Mpumalanga Province	2023/07/10	Once off	Once off
408	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Mpumalanga Province	Litso Community Radio	R10 000.00	The PPA targeter and requested quotations from community radio stations in Mpumalanga Province	2023/07/10	Once off	Once off
409	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Mpumalanga Province	Voice of Hope Izwi Letemba	R5 000.00	The PPA targeter and requested quotations from community radio stations in Mpumalanga Province	2023/07/10	Once off	Once off
410	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Mpumalanga Province	Mkhondo Community Radio	R10 000.00	The PPA targeter and requested quotations from community radio stations in Mpumalanga Province	2023/07/10	Once off	Once off
411	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Northwest Province	Radio FM	R5 000.00	The PPA targeter and requested quotations from community radio stations in Northwest Province	2023/07/10	Once off	Once off
412	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Northwest Province	Modifi FM	R5 000.00	The PPA targeter and requested quotations from community radio stations in Northwest Province	2023/07/10	Once off	Once off
413	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Northwest Province	Vaaiter FM Community Radio Station	R7 000.00	The PPA targeter and requested quotations from community radio stations in Northwest Province	2023/07/10	Once off	Once off
414	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Northwest Province	Aanank Community Radio Station	R6 000.00	The PPA targeter and requested quotations from community radio stations in Northwest Province	2023/07/10	Once off	Once off
415	Q2 2023/24	New	2023/07/21	Public Protector South Africa	Procurement of airtime from community radio station in Free State Province	Star-Ova Radio	R16 100.00	The PPA targeter and requested quotations from community radio stations in Free State Province	2023/07/10	Once off	Once off
417	Q2 2023/24	New	2023/07/11	South African Social Security Agency (SASSA)	SRS 350 System support and maintenance for a period of 3 months	Phuse Technology	R2 408 950.00	The PPA targeter and requested quotations from community radio stations in Free State Province	2023/06/29	2023/07/01	2023/07/31
418	Q2 2023/24	New	2023/07/07	South African Social Security Agency (SASSA)	South African Society of Archivists Conference in Mombasa, Mpumalanga	South African Society of Archivists	R3 300.00	A normal procurement process is currently already underway	2023/06/23	2023/07/05	2023/07/07
419	Q2 2023/24	New	2023/06/30	Special Investigation Unit	Appointment of the Quantity Surveyor in the SII Bloemfontein Provincial Office	Inteqs (Pty) Ltd	R204 000.00	Any other	2023/06/29	2023/06/30	2023/06/30
420	Q2 2023/24	New	2023/06/30	Special Investigation Unit	Appointment of the Quantity Surveyor in the SII Bloemfontein Provincial Office	Ruhk Forensic (Pty) Ltd	R2 989 800.00	Any other	2023/06/30	2023/06/30	2023/06/30
421	Q2 2023/24	New	2023/07/21	South African National Accreditation System	Participation in 3th Annual Green Youth Inaba 2023	Green Youth Network NPC (GYN)	R210 000.00	Single Source	2023/06/23	2023/06/23	2023/06/23
422	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Membership Renewal fees for 2023/24 for M. Salomon Khaseane	Compliance Institute of Southern Africa NPC	R2 950.00	Single Source, Membership renewal affiliated with membership	2023/07/11	2023/05/01	2024/04/01
423	Q2 2023/24	New	2023/07/25	Special Investigation Unit	3 Years license renewal (Kodak Capsize Pro DX with support included)	CSK Customer Services (Pty) Ltd	R78 178.24	Single Source, Membership renewal affiliated with membership	2023/07/11	2023/04/01	2026/03/31
424	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Membership Renewal fees for 2023/24 for Ms Selma Malala	Knowledge Management South Africa NPC	R1 300.00	Single Source, Membership renewal affiliated with membership	2023/07/11	2023/04/01	2024/03/31
425	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Membership Renewal fees for 2023/24 for M. Salomon Khaseane	Commonwealth Africa Anticorruption Centre	R135 447.20	Single Source, Membership renewal affiliated with membership	2023/06/29	2023/04/01	2024/03/31
426	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Membership Renewal Fees for Ms Selma Malala	Knowledge Management South Africa NPC	R1 300.00	Single Source, Membership renewal affiliated with membership	2023/06/29	2023/04/01	2024/03/31
427	Q2 2023/24	New	2023/07/25	Special Investigation Unit	ACFE 16th Annual Conference	Association of Certified Fraud Examiners SA chapter	R160 650.00	Single Source, Attending conference affiliated with their professional body	2023/06/13	2023/06/13	2023/06/13
428	Q2 2023/24	New	2023/07/25	Special Investigation Unit	License Renewal and Subscription	Asia (Pty) Ltd	R687 783.58	Single Source	2023/06/13	2023/06/13	2024/06/30
429	Q2 2023/24	New	2023/07/25	Special Investigation Unit	22nd Annual BHP Conference	Board of Healthcare Funders NPC	R16 900.00	Single Source, Attending conference	2023/06/12	2023/05/14	2023/05/17
430	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Attendance of the 8th edition of Datanet Africa 2023	Cerium Group Intelligence (Pty) Ltd	R24 141.38	Single Source, Attending a conference	2023/06/12	2023/05/29	2023/05/31
431	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Attendance of the 8th edition of Datanet Africa 2023	Cerium Group Intelligence (Pty) Ltd	R24 141.38	Single Source, Attending a conference	2023/06/12	2023/05/29	2023/05/31
432	Q2 2023/24	New	2023/07/25	Special Investigation Unit	Stakeholder Engagement	President Hotel (Pty) Ltd	R284 105.00	As than three quotations received for the SII stakeholder engagement in Bloemfontein	2023/07/03	2023/07/26	2023/07/26
433	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	To conduct pressure hull tests for the South African Navy	Crescent Brothers Engineering	R300 530.00	Any other	2023/07/06	2023/07/06	2023/07/06
434	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	To manufacture and supply harnesses and consider assembly for the beach barrier systems	Govett Pty Ltd	R854 116.00	Single Source	2023/07/06	2023/07/06	2023/07/06
435	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	To manufacture and supply printed circuit boards	Carcor Solutions cc	R854 924.00	Single Source	2023/07/06	2023/07/06	2023/07/06
436	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Annual General Meeting	ESM2 South Africa Pty Ltd	R204 860.00	Single Source	2023/07/06	2023/07/06	2023/07/06
437	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Plastic Components	Paramount Safety Products	R404 098.00	Amendment of a purchase order to add one item to existing order	2023/07/06	2023/07/06	2023/07/06
438	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Single and double ball mark	Paramount Safety Products	R260 631.40	Original Equipment Manufacturer	2023/07/06	2023/05/12	2023/05/12
439	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Purchasing of two high speed cameras	Robur Technologies Pty Ltd	R23 138 800.00	Original Equipment Manufacturer	2023/07/06	2023/06/26	2023/06/26
440	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Purchasing of 60mm and 81mm mortar systems	Renel Land Systems	R288 373.40	Single Source	2023/07/06	2023/04/11	2023/04/11
441	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Purchasing of Toyota forklift 2.4 G4D	Toyota South Africa Motors	R597 123.30	Single Source	2023/07/06	2023/05/24	2023/12/15
442	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Purchasing of Kubota EK 609R 4X4	Galathea Trading	R173 184.42	Single Source	2023/07/06	2023/05/02	2023/07/31
443	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	To repair mechanical and electrical equipment in the container laboratory	Any other	R6 200.00	Any other	2023/07/06	2023/06/14	2023/06/14
444	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Purchasing of biological products	Inquba Biomedical Industries Pty Ltd	R28 227.31	Any other	2023/07/06	2023/07/15	2023/06/15
445	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	To repair a electrochemical gas sensor testing station system	K-Link cc	R28 270.00	Any other	2023/06/19	2023/06/14	2023/06/14
446	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Maintenance and repair contract of laboratory equipment	Chemtek Export Pty Ltd	R1 197 196.00	Original Equipment Manufacturer	2023/07/06	2023/06/09	2023/06/09
447	Q2 2023/24	New	2023/07/26	Armaments Corporation of South Africa Limited	Maintenance and repair contract of critical laboratory equipment	Chemtek Export Pty Ltd	R80 223.17	Original Equipment Manufacturer	2023/07/06	2023/06/26	2023/07/26
448	Q2 2023/24	New	2023/07/26	South African Bureau of Standards	An XCAL Climate emergency tests	XTMP	R39 066.22	Single Source	2023/06/30	Not stated	2023/06/29
449	Q2 2023/24	New	2023/07/26	South African Bureau of Standards	Repair to Ventilating Standoff	Amarok Consulting Engineers	R12 693.30	Emergency	2023/06/30	Not stated	2023/06/29
450	Q2 2023/24	New	2023/07/26	South African Bureau of Standards	Jeany System annual licence renewal	21st Century Pty Solutions Company	R30 310.00	Single Source	2023/06/26	Not stated	2024/06/24
451	Q2 2023/24	New	2023/07/26	South African Bureau of Standards	DEXX consumable products	DEXX Laboratories	R83 314.00	Single Source	2023/06/27	Not stated	2024/01/16
452	Q2 2023/24	New	2023/07/26	South African National Accreditation System	Participation in 3th Annual Green Youth Inaba 2023	Green Youth Network NPC (GYN)	R210 000.00	Single Source	2023/06/23	2023/06/23	2023/06/23
453	Q2 2023/24	New	2023/06/07	National Gambling Board of South Africa	Annual Christmas software license	Adapt IT (Pty) Ltd	R107 650.70	Single Source	2023/06/02	2023/06/01	2024/06/01
454	Q2 2023/24	New	2023/07/10	Denel SOC Ltd	KAMAS	Logistical & Mechanical Services (LMS)	R338 910.00	Obsolescence review on KAMAS bill of material	2023/07/05	2023/07/10	2023/07/08
455	Q2 2023/24	New	2023/07/20	South African Local Government Association	Subscription for ArcGIS Software	Civil Designer Software	R31 012.50	Single Source	2023/07/06	2023/07/06	2023/07/06
456	Q2 2023/24	New	2023/07/20	South African Local Government Association	LMS Annual fees for three years	Bababk Ventures	R21 41 932.50	Single Source	2022/08/01	2022/08/22	2025/07/30
457	Q2 2023/24	New	2023/07/20	South African Local Government Association	Publication of 1000 copies of the arctic guide	Municipal Edge Publishing Company	R400 000.00	Single Source	2022/11/16	Once off	Once off
458	Q2 2023/24	New	2023/06/16	Housing Development Agency	Physical security guard services at bankheadpost	Galvin and B Security Services	R321 306.00	Emergency procurement	2023/07/23	Not stated	Not stated
459	Q2 2023/24	New	2023/06/16	Housing Development Agency	Physical security guard services at bankheadpost	South African Door Security	R2 263 536.45	Emergency procurement	2023/07/23	Not stated	Not stated
460	Q2 2023/24	New	2023/06/10	National Home Builders Registration Council	Conference	IFM	R78 980.00	Any other	2023/07/28	Once off	Once off
461	Q2 2023/24	New	2023/06/10	National Home Builders Registration Council	Exam	Institute of Internal Auditor	R1 354.80	Any other	2023/07/28	Once off	Once off
462	Q2 2023/24	New	2023/06/10	South African Social Security Agency (SASSA)	Renewal of SSL Certificate	SSL Security	R15 930.84	Any other	2023/06/26	Once off	Once off
463	Q2 2023/24	New	2023/06/22	South African Social Security Agency (SASSA)	Request for Conference offered by Institute of Internal Auditors (IIASA)	The Institute of Internal Auditors - South Africa	R128 270.00	Advised quotation was the only supply tender for various certificate services in the country	2023/06/11	Not stated	Not stated
464	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R3 498 730.30	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
465	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R3 498 437.17	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
466	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R1 629 411.29	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
467	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R1 270 792.91	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
468	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R1 183 738.62	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
469	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R1 179 918.83	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
470	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Thibano Investments Holdings	R1 596 241.25	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
471	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Portech Business Solutions (PTY) LTD	R4 188 722.35	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
472	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Sevalubani	R1 789 019.32	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
473	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Saniduro Security and Cleaning Services	R6 665 012.24	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
474	Q2 2023/24	New	2023/06/04	South African Social Security Agency (SASSA)	Appointment of service providers for the provision of creating and sanitisation services at SASSA KZN	Ultimate J Events and Communication	R1 348 787.97	Under a procurement process	2023/06/01	2023/06/01	2024/07/31
475	Q2 2023/24	New	2023/06/08	Special Investigation Unit	Membership Renewal fees for 2023/24 for 250 Employees	SA Body Services	R51 790.00	Single Source, Membership renewal affiliated with membership	2023/07/28	2023/08/01	2024/01/31
476	Q2 2023/24	New	2023/06/23	Special Investigation Unit	Installation of a light and wall panel services	City Property (Pty) Ltd	R6 378.24	Emergency, service provided on a once off emergency basis for creating	2023/06/11	2023/06/11	2023/06/11
477	Q2 2023/24	New	2023/06/23								



**5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (Use Dropdown List)	Rollover / New (Use Dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use Dropdown List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
546	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Haabos Construction	R22 800,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
547	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Junicho Trading	R22 790,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
548	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Andwekai Trading	R 16 760,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
549	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Junicho Trading	R 10 030,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
550	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Mavuli 1	R6 310,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
551	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Freefall Trading	R116 905,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
552	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Langley's Catering	R112 750,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
553	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Makazama Events	R118 820,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
554	Q2 2023/24	New	2023/08/30	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	ARMCO Trading	R121 105,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/08/23	Not stated	Not stated
555	Q2 2023/24	New	2023/09/06	South African Social Security Agency (SASSA)	CPD Training	The Leadership Academy for Guardian of Governance	R20 332,80	sole supplier	2023/08/28	Not stated	Not stated
556	Q2 2023/24	New	2023/09/06	South African Social Security Agency (SASSA)	Certified Directors Exam	The Institute for Directors South Africa	R6 633,83	sole supplier	2023/08/25	Not stated	Not stated
557	Q2 2023/24	New	2023/09/06	South African Social Security Agency (SASSA)	Techix eighth license renewal	Techix Digital Solutions	R5 983 295,33	Failed tender process	2023/09/01	Not stated	2023/09/01
558	Q2 2023/24	New	2023/09/07	South African Social Security Agency (SASSA)	Attendance of IODSA Trainings	The Institute of Directors South Africa NPC	R 16 761,00	Single Source. SBU employees attending a training hosted by IODSA	2023/08/28	Not stated	2023/10/12
559	Q2 2023/24	New	2023/09/07	South African Social Security Agency (SASSA)	Medium Group Supporter subscription renewal	The Ethics Institute NPC	R8 750,00	Single Source. Membership renewal affiliated with membership	2023/08/30	2023/07/01	Not stated
560	Q2 2023/24	New	2023/09/07	South African Social Security Agency (SASSA)	Attendance of Shop-steward Trainings	Commission for Conciliation, Mediation and Arbitration	R22 405,40	Single Source. SBU employees attending a training	2023/08/30	Not stated	Not stated
561	Q2 2023/24	New	2023/09/07	South African Social Security Agency (SASSA)	Procurement of additional office accommodation at Thuthukani Building	Sumner Holding (Pty) Ltd	R6 570 735,40	Single source, procurement of additional office space at Thuthukani Building located in the yard as SBU Head Offices	2023/08/31	2023/09/01	2023/05/31
562	Q2 2023/24	New	2023/09/07	South African Social Security Agency (SASSA)	Procurement of Furniture at Thuthukani Building	Sumner Holding (Pty) Ltd	R55 950,00	Single source, procurement of furniture of Thuthukani Building located in the yard as SBU Head Offices	2023/08/31	2023/09/01	2023/09/01
563	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Imizi Trading	R146 025,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
564	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Ntange Construction	R 18 160,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
565	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Junicho Trading	R104 660,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
566	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R2 255,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
567	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R13 590,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
568	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	World Focus 1322	R146 025,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
569	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Hero Trade PTY LTD	R146 025,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
570	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R11 365,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
571	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R11 365,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
572	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R6 795,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/01	Not stated	Not stated
573	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	JRM Family enterpris	R9 050,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
574	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Ntange Construction	R11 305,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
575	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Hero Trade PTY LTD	R6 260,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
576	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Hero Trade PTY LTD	R12 620,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
577	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Zilithemba Trading	R22 760,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
578	Q2 2023/24	New	2023/09/13	South African Social Security Agency (SASSA)	Supply and delivery of meals,blankets, mattress and dignity packs	Zilithemba Trading	R9 050,00	Deviation.Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment.	2023/09/05	Not stated	Not stated
579	Q2 2023/24	New	2023/09/13	Special Investigation Unit	ACFE SA Subscriptions Corporate Sponsored Membership of 50 Members	Association of Certified Fraud Examiners SA	R57 000,00	Single Source. Membership renewal affiliated with membership	2023/09/08	2023/08/01	2024/07/31
580	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Appointment of a service provider for legal services for the labour matter.	Endersten Maunabete INC	R1 000 000,00	Single Source. Membership renewal affiliated with membership	2023/08/31	2023/08/31	Not stated
581	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Membership renewal for SBU Members	Endersten Mdumbete INC	R1 000 000,00	Single Source. Membership renewal affiliated with membership	2023/09/06	2023/08/06	Not stated
582	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Membership renewal for SBU Members	The South African Board for People Practice SAPPB	R5 850,00	Single Source. Membership renewal affiliated with membership	2023/09/08	2023/08/01	2024/11/31
583	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Membership renewal for 2X SBU Members	Chartered Institute of Procurement and Supply	R3 755,00	Single Source. Membership renewal affiliated with membership	2023/09/08	Not stated	Not stated
584	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Supply and installation of emergency and lights system	Lights and Sirens Technology Pty Ltd	R13 570,00	Single Source. Membership renewal affiliated with membership	2023/09/05	2023/09/05	2023/09/05
585	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Procurement of Similar to current vehicle additional vehicle for Head of the Unit	Merlyn Auto City (Pty) Ltd	R599 500,00	Single source. Aeronator pick-up vehicle for Head of the Unit	2023/08/28	2023/08/28	2023/08/28
586	Q2 2023/24	New	2023/09/13	Special Investigation Unit	Attendance of Outreach Conference	State Information Technology Agency	R33 600,00	Single Source. Conference affiliated with ICT industry members	2023/09/11	2023/09/12	2023/09/14
587	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply of consumables for analytical instruments	Advanced Laboratory Services (Pty) Ltd	R355 429,02	Single Source	2023/07/03	2023/07/03	2025/07/25
588	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of service & maintenance annually as well as supply of spares, repairs, and consumables, for Metrohm brand analytical instruments to all Petroleum and Flow Sciences (P&F) laboratories on an as and when required basis for a period of 36 months	Metrohm	R4 124 312,85	Metrohm brand instruments are titration devices, which are being used in the laboratory daily to perform analytical measurements	2023/06/14	2023/07/03	2026/06/30
589	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Satellite Laboratory Lease Renewal	ERI	R469 637,08	Eskom RTAD has been renewing the lab services at ERI for many years	2023/06/29	2023/07/01	2026/06/30
590	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Procurement of the minor civil works portion of the Pembroke Substation Main Civil and Building works scope of work for construction of the 132kV and 66kV infrastructure to enable the energisation of the 160MVA 132/66kV Transformer.	Sawren Construction (Pty) Ltd	R9 209 834,66	Urgent Procurement. The 160MVA 132/66 kV Transformer for this project is scheduled to arrive on site on 06 September 2023. For the Transformer to be installed on time there is a need for the piling to be constructed together with the other related civil work to be undertaken prior to 06 September 2023. The current tender process estimated at R85 Million for Construction of Civil and Building Works for which No Objection has been received from the Funder will not be able to achieve the desired date for the delivery and installation of the 160 MVA 132/66 kV Transformer, with potential for reputational damage and adverse cost implications to Eskom because this is the only transformer committed on the FY2024 Share Holder Compact (SHC). This is a once off request that has materialized because the original contract award has been terminated due to contractual non-compliance by the appointed contractor. For all future civil works contracts, the civil panel will be utilized because the listed tenders have been pre-qualified for certain evaluation criteria.	2023/07/12	2023/07/12	2023/09/11
591	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply Oil Ind890 Bulb-208 DEG C,Turbine	BP South Africa	R13 660 000,00	Cart release from the National contract.	2023/07/04	2023/07/04	2024/01/24
592	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Prelop transformer cables	Sisu Sonhami Electrical Construction	R2 086 696,00	On 21 June 2023 an urgent situation arose at Kendal Power Station. The situation arose as a result of cables that tested faulty during the hot commissioning of the New High Frequency Power System during the unit 4 outage.	2023/07/04	2023/07/04	Once Off
593	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Cable Comm's instruments, 7 Core, CU,PVC	Benguni Holdings	R1 463 945,00	On 19/05/2023 an urgent situation arose at Maluba Power Station. The situation arose as a result of Unit 1 control and instrumentation cables got burnt and now they need to be procured and be replaced.	2023/05/18	2023/07/07	2023/07/10
594	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	SNVR Evaporator Cables	Gambelwa Trading and Projects	R3 875 018,00	Dams are overflowing resulting in environmental and local contamination.	2023/07/08	2023/07/08	2023/07/26
595	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Air Heater Element Pack Replacement U2-6	Hovden Power	R216 733 620,00		2023/06/15	2023/07/08	2023/07/08

**5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (See drop-down List)	Rollover / New (See drop-down List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See drop-down List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
596	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Maintenance and Repair of Sick Dust and Gas Monitors for a period of 4 years	Sick Automation	R5 332 614,30	A change of supplier would compel Eskom to obtain spare parts or additional assets, goods or services that are not compatible or interchangeable with existing assets, goods or services that were obtained from an original supplier. Spares can only be bought from the OEM, unless risk analysis shows that the use of parts from alternative manufacturers is feasible, and this has been confirmed in writing by the OEM.	2023/05/18	2023/07/10	2027/06/30
597	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Services of Actuator Refurbishments	Actuator Repair Services	R4 514 000,00	Kusile Power Station has been experiencing a lot of issues lately with a number Actuator, some of which are critical Actuators, that lead to production loss. The contract for the refurbishment of Actuators will address the immediate refurbishment of current actuators as well as failures of the Actuators on an as-and-when required basis, and will also prevent the long term breakdowns especially on the critical actuators.	2023/07/05	2023/07/05	2024/07/12
598	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Testing, Decommissioning & removal, replacement and installation of GT12 Generators	Siemens Energy	R871 716,21	Ankerlig GT 12 currently on forced outage due to failure that occurred on the Generator.	2023/07/09	2023/07/10	2023/08/30
599	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	PF Pipes and burner Refurbishment	IDS Industry Service	R8 350 894,61	To reduce load losses that are being incurred due to the incident on the burners early this year.	2023/07/11	2023/06/07	2023/09/07
600	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Pulley Conv Drive Pulley:1.65 M.2 M.320	Isscon Engineering	R1 447 042,78	To reduce load losses that are being incurred due to faulty pumps	2023/07/11	2023/07/11	2023/09/30
601	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Refurbishment of DHP Knife Gates	Lisanathi Engineering (Pty) Ltd	R6 252 000,00	The knife gates are stock items that are refurbishable. The material numbers are 67074 and 272334 for 300mm sq and 400mm sq respectively. The damaged knife gates were sent away on repairs as part of the Refable process and they were rejected by the system engineer due to the quality specifications not met. They are currently no usable spares in stores as the 56 under stock number 67074 that is in stock is booked as damaged items.	2023/07/13	2023/07/13	2023/07/31
602	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and delivery of WTP Acid mixing spares	Indalo Water Technologies	R1 296 965,43	To reduce load losses that are being incurred due to faulty pumps	2023/07/06	2023/06/17	2023/09/30
603	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and Deliver of Camden Power Station main Generator slip ring brushes and all other necessary accessories 36 Months	Morganite South Africa	R7 676 703,95	Morgan Advanced Materials company is the original equipment manufacturer for Camden Power Station Main H2 & Water cooled generator slip ring brushes with all associated accessories required for the purposes of brush gear assembly, hence all our generators system are using their brushes since the station was returned to service.	2023/07/10	2023/07/10	2026/07/09
604	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply & delivery of 8 off new slurry pumps and repairs of 10 off slurry pumps	Weir Minerals Africa (Pty) Ltd	R9 142 498,02	Slurry trains are critical for transportation of the slurry to the Ash Dams. Each of the three miners has a dedicated pump train consisting of pumps in series, three pumps are fixed speed pumps and the first pump in line is a variable speed pump. The pumps are centrifugal-type pumps with hard wearing materials.	2023/07/15	2023/09/01	2024/08/31
605	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	U1 MO Actuator Maintenance	Drehmo Africa (Pty) Ltd	R8 274 650,22	Urgent Procurement Process- on the 21 June 2023 The urgent situation arose for Duha Power station The situation arose as a result of the Actuator Sole Source with Drehmo Africa expiring September 2022, an extension was granted and expired in March 2023 Before then an order could not be placed as the scope of work from Engineering had not been received. After numerous plea for the SOGW to be submitted, the SOGW was eventually submitted but the cost of the service, the procurement process is going to be lengthy and there is a higher chance the the Outage will start without an order being in place for this scope to be executed.	2023/07/17	2023/09/08	2023/12/06
606	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and Delivery of Conveyor Skirting Rubbers, V ploughs, Heavy Duty Angle Ploughs and Hi-impact Systems at Camden Power Stations for a period of 36 months	Bretko Conveyor Products	R13 519 892,57	The purpose of this scope of work is to provide requirements and information needed for the procurement, supply and delivery of conveyor skirting rubbers, v-ploughs, heavy duty angle ploughs and high-impact systems at Camden Power Station Supply and Delivery of Conveyor Skirting Rubbers, V-ploughs, Heavy Duty Angle Ploughs and Hi-impact Systems	2023/05/19	2023/07/24	23/07/2026
607	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	To hire 5 X 180 CFM compressors for 30	Brimis Engineering	R3 042 499,00	Urgent Procurement Process - The Duha project department is expediting the repairs and modifications of the electrical boards, and auxiliary engineering department is also busy with a strategy to install the station's reliable diesel compressors as a backup. Duha is also buying two (2) new electric compressors and refurbishing one (1) damaged as a result of the electric boards failures.	2023/06/29	2023/07/07	2023/07/30
608	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Tail Gate Fees	Zimela Investment Enterprises	R12 000 000,00	Contract was signed to explore. Sole Source for tail fees	2023/07/20	2023/08/01	2028/07/31
609	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply & delivery of 9 off new Pump. Centrifugal: NPSH: 2 M. Capacity: 126 M3/HR. Total Head: 160 M. SIZE: 700 X 300 MM. Speed: 2750 RPM. Stage: 3. Type: Irrigation	Holsta Trading and Projects	R8 707 004,50	Urgent procurement due to pipe leak	2023/07/20	2023/10/11	2023/10/11
610	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	U1 MGO September 2023 : High pressure pipework replicas service	Pipemet (Pty) Ltd	R1 765 633,00	On 1st May 2023 an urgent situation arose at Duha Power Station. The situation arose as a result of the 5-year Replica contract not placed in time for the testing of the high pressure pipework during the MGO in Sept 2023. This activity was done during the previous outages, making use of the same supplier, but as a SubContractor on the Steamroller Contract. Procurement Manager instructed all sites to stop making use of boiler serve for this service, and all stations to place their own NEC.	2023/07/17	2023/09/25	2023/10/25
611	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Overhauling, refurbishment, commissioning, and supply of Spares for Buffalo Feeders including after repairs servicing	FLSmith Buffalo	R23 658 169,86	Sole Source - Original OEM	2023/01/24	2023/07/24	2024/07/23
612	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	K1-to K3 Return to Service (RTS) Support Spare Parts Supply	Mitsubishi Power Africa (Pty) Ltd	R14 170 772,79	The situation arose as a result of Kusile Power Station Unit 1 Flue Gas Dust Chimney experienced a catastrophic failure resulting in unit 1 being shut down. We encountered multiple delays during the light up of Units 4, 6, and 8, due to the rate of failure of the refurbished FRF pumps, and the failure resulted in the replacement of more than six pumps, leaving the station without any spare pumps. If a fault occurs on the running unit right now, the unit must be shut down due to a lack of spares.	2023/07/20	2023/07/24	2023/07/24
613	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Once of Strip, Assess and Refurbishment of FRF Pumps	Vocks Brake Trading And Construction	R5 044 019,73	As a result of this failure the lobster bends for unit 1 has collapsed (detached from the support platform) and is currently resting on the concrete windshield of the chimney, the other two (2) lobster bends and the staircase. Lobster bends for Unit 2 & 3 are still attached to support platform, however, the structural integrity has been compromised leading to the risk of collapsing. The temporary stacks have been built (in progress) as the fastest way of getting K1-K3 back in service.	2023/07/21	2023/07/24	2023/08/30
614	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	K1-to K3 Return to Service (RTS) Support Works, Commissioning Services	Mitsubishi Power Africa(Pty)Ltd	R49 434 533,25	As a result of this failure the lobster bends for unit 1 has collapsed (detached from the support platform) and is currently resting on the concrete windshield of the chimney, the other two (2) lobster bends and the staircase. Lobster bends for Unit 2 & 3 are still attached to support platform, however, the structural integrity has been compromised leading to the risk of collapsing. The temporary stacks have been built (in progress) as the fastest way of getting K1-K3 back in service.	2023/07/20	2023/07/20	2023/12/24
615	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and deliver excitation spares (snubber circuit, thyristors pre-assembled with heat sinks and bridge fuses)	Voith Hydro GMBH & Co	R1 445 802,60	Ingula Unit 2 was recently on forced outage due to excitation system failure where it was discovered that the snubber circuit had burnt.	2023/07/20	2023/07/22	2024/07/21
616	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Generator Bottom Rim Bracket Repair	Voith Hydro GMBH & Co	R1 233 525,00	Palmet Unit 2 is currently on 61 days planned outage. This additional scope needs to be executed within the current outage duration.	2023/07/25	2023/07/25	2023/11/25
617	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Repair to U2, 5 and 6 boiler passenger and goods lifts R	Schindler Lifts (SA)	R1 296 810,69	Safety Risk - Lifts are required to be operational at all times in order for work to be carried out with ease and for the transport of tools and equipment. Failure of the lifts can result in excessive downtime as well as risks of unit trips if plant is not attended to urgently.	2023/07/12	2023/07/25	2023/09/26
618	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Cable Comm: Instruments:32.0.5 MM.PVC	Lonsiper SA	R1 033 360,00	On the 2023/07/27, an emergency situation arose as a result of burnt cables at U2, which resulted in the loss of signals, and unit then manually tripped, therefore the burnt cables needs to be replaced, there is high number of burnt cables and with the current stock available at the warehouse, the available stock will not be sufficient to cover the whole scope additional drums are needed to ensure that the replacement of new cables scope is fully covered.	2023/07/25	2023/07/26	2023/09/26
619	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The manufacture, supply, delivery and offloading of sulphuric acid to various power stations	AECI Industrial Chemicals Ltd	R387 769 031,00	A recommendation by the Gx DTC to issue the tender to manufacturers only due to the challenges experienced with the distributors who tendered on previous open tenders which had to be cancelled.	2023/07/18	2023/08/22	2028/08/21
620	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Clean oil spillage on U2 Boiler structures, two oil ponds dam	Spill Tech (Pty) Ltd	R2 000 000,10	On 2023/07/19 an urgent arose at U2 Lehabo Power Station. The situation arose as a result of starting U2 B HP PLUMP if the urgency materialised, one (one) more of the following threats to the Eskom business were likely to arise.	2023/07/19	2023/07/23	2023/07/31
621	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	High-Pressure Cleaning of the Ash Line at Duha Power Station during normal outages for a period of 28 July 2023 to 30 October 2023	Inyathi Engineering Services	R4 940 608,96	The establishment of the new contract started May 2022, unfortunately the tender bidders were too expensive resulting in the process being cancelled by the Main Tender Committee and instructions to re-start the process took a while. Whilst busy with the new process, Unit 1 outage is due in a months' time and hence we have resorted to the Once off order of which the closing date is the 27 July 2023. The procurement process is going to be lengthy and there is a higher chance that the Outage will start without a Purchase order being in place for this scope to be executed. Thus, requesting an Urgent Order to be placed so that we are ready for Unit 1 before the outage commences.	2023/07/24	2023/07/28	2023/10/30
622	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Old winddown ash settling sumo construction	Ernec	R1 338 559,20	Dams are overflowing resulting in environmental and local interventions	2023/07/27	2023/07/31	2024/06/30
623	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of Maintenance Services, Operating Services, and Outage Execution with Technical Support for Flue Gas Desulfurization Plant System at Kusile Power Station for a period of Five (05) Years	GE Steam Power S&E Africa (Pty) Ltd	R2 122 029 251,71	Kusile is the only station within the Eskom Fleet fitted with FGD technology. This technology is not well understood within our stores, thus making GE the best supplier to handle it since they designed, constructed, and commissioned this plant at Kusile. The current maintenance contractor is not performing as they do not have experience on the FGD plant hence the plant is currently failing and without redundancy. There are high rates of reworks and failures on the contractor's new installations which results in the new plant equipment breaking before it even operates or even not operating to the expected life. The plant was constructed by GE using different OEMs for equipment that makes up the plant, there are between 15 to 20 different equipment packages supplied by different suppliers.	2023/05/30	2023/07/14	2028/07/13

**5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS**

Number	Period/ Quarter (Use drop-down List)	Rollover / New (Use drop-down List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use drop-down List)	Project Description	Supplier / Service Provider	Value of Deviation (R)	Reason for Deviation	Award by ACP AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
624	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply & delivery of urgent spares for the FFP plant	TE Filters	R34 412 578.20	Currently Majuba has over 14 MWH lost (issues to FFP DEP that is high and this high UCLF is due to unavailability of spares. The early delivery of these spares and replacement will ensure the Majuba drastically reduce the high UCLF which is contributing to the country's loadshedding.	2023/07/31	2023/07/31	2023/09/29
625	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Demin Train 1.2 and 3 Cation vessels shell pipes	Aquaquip	R5 476 841.00	The current status of the 3 Demin Cation Vessels necessitates we act with urgency with respect to the vessel repairs. The cation Vessels are currently experiencing numerous leaks which affect Demin Water production and resin bed cation 3 is also leaking heavily on the vessel and weld patches are for the most part ineffective and contribute to weakening of the metal structure. This poses both a production and safety risk. These cation vessels have also weakened and damaged internal lateral system thus making it difficult to effect good generations. The Cation Vessel shell needs to be repaired along with the supports in order to improve the reliability of the cation vessels.	2023/07/31	2023/07/31	2024/01/31
626	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Spare Parts for Castor X28F Dry Storage Spent Fuel Casks	GNS Gesellschaft für Nuklear-Service (Foreign Supplier no CSD)	R5 555 404.40	GNS is the OEM and holds the intellectual property rights of the Castor X28F dry storage spent fuel casks (loaded with spent nuclear fuel) currently located at Koborn Nuclear Power Station.	2023/07/31	2023/07/31	2024/09/30
627	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The Contractor to repair Boiler Ash Hoppers	Cumula Trading Enterprises	R3 240 550.00	The process for the new contract began on 15 July 2022, this process halted as there was no Scope of Work and Technical Evaluation Strategy from engineering. The documents were only submitted mid-February 2023. The tender went out on inquiry for 21 days starting on 27 March 2023 – an extension resulted in the inquiry only closing on 23 May 2023. The System engineer was busy with the Milling Plant technical evaluations, which were also urgent and could only start with the Ash Hopper technical evaluations on 06 July 2023, finishing on 18 July 2023. Looking at the time we have before the Unit 1 MO starts and everything that must still take place and be in order before the contract is placed, i.e., SREQ, Compliance, Commercial and Financial Evaluations, QCP and Safety File submissions for approval, this contract will likely not be in place by the 18th of September and there is a high chance that the outage will slip due to this.	2023/07/31	2023/07/31	2023/08/04
628	Q2 2023/24	New	2023/07/20	South African Local Government Association	Review of local government fiscal framework	Palmer's Development Group	R1 860 817.00	Written price quotations above threshold	2023/07/17	2023/07/31	2024/02/28
629	Q2 2023/24	New	2023/08/08	South African Local Government Association	Appointment of a service provider (law firm) for PAA and PAJA request	Urban Procurement	R1 033 500.00	Urban Procurement	2023/07/07	Not stated	Not stated
630	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The procurement of 20 000 high temperature filter bags (HTFB) for the Kusile temporary stacks for Unit 1	Fillfillet (Pty) Ltd	R27 319 000.00	Repairs of the West Chimney at the Kusile Power Station	2022/11/29	2022/11/29	2023/09/21
631	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Inspection and assessment of the various due to abnormal noise issues on combustion gas piping on dry water return and air suction from turbine by means of a dry return flowstack	Beier Enrolites (Pty) Ltd	R68 840 000.00	Repairs of the West Chimney at the Kusile Power Station	2023/07/17	2023/07/17	2023/10/02
632	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and delivery of water return and air suction from turbine by means of a dry return flowstack	EBI	R9 345 850.00	There are various technical issues with the Kusile power station water return and air suction from turbine by means of a dry return flowstack	2023/08/22	2023/08/22	2023/08/22
633	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and delivery of water return and air suction from turbine by means of a dry return flowstack	Urban Procurement (Pty) Ltd	R15 151 500.00	Urban Procurement	2023/08/01	2023/08/01	2024/07/31
634	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Maintenance of 2 Cranes at Kusile Power Station	Urban Procurement (Pty) Ltd	R24 200 290.30	Urban Procurement	2023/07/18	2023/08/01	2024/01/31
635	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Maintenance of 2 Cranes at Kusile Power Station	Urban Procurement (Pty) Ltd	R102 264 853.98	Urban Procurement	2023/07/18	2023/08/01	2024/01/31
636	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Once off Supply and Delivery for Main Steam and Hot Reheat Material - Matsa PS	JOHN THOMPSON (Pty) Ltd	R34 418 235.45	Urban Procurement	2023/08/02	2023/08/02	2024/01/08
637	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Hiring of Twelve (12) Vacuum trucks for 8 months (1 day, 24 hours) with a loading capacity - Matsa PS	Urban Procurement (Pty) Ltd	R45 818 996.80	Urban Procurement	2023/08/02	2023/08/02	2024/03/02
638	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Refurbishment of Chinese EFP Oil Puffers at Duha Power Station for a period of 5 years - Duha PS	Urban Procurement (Pty) Ltd	R7 023 553.67	Urban Procurement	2023/08/01	2023/08/01	2024/07/31
639	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Refurbishment of Chinese EFP Oil Puffers at Duha Power Station for a period of 5 years - Duha PS	Urban Procurement (Pty) Ltd	R252 968 523.54	Urban Procurement	2023/08/01	2023/08/01	2027/07/31
640	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply of Yellow paint to the high disposal facility for ash loading - Matsa PS	Urban Procurement (Pty) Ltd	R66 470 198.90	Urban Procurement	2023/08/03	2023/08/03	2024/12/30
641	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply of Yellow paint to the high disposal facility for ash loading - Matsa PS	Urban Procurement (Pty) Ltd	R4 784 008.92	Urban Procurement	2023/08/03	2023/08/03	2023/12/31
642	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Requisitionment of Ash pumps - Gxaleka PS	Meliso Outlets South Africa (Pty) Ltd	R991 857.61	Urban Procurement	2023/07/31	2023/08/01	2023/08/25
643	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Use power services to transport, inspect, reheat, balance and test hot biomass main turbine casing	Urban Procurement (Pty) Ltd	R48 216 000.00	Urban Procurement	2023/06/13	Not stated	Not stated
644	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Use power services to transport, inspect, reheat, balance and test hot biomass main turbine casing	Urban Procurement (Pty) Ltd	R12 379 469.22	Urban Procurement	2023/07/13	2023/07/13	2024/05/31
645	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The delivery of 47% Caustic Soda to various Power Stations	Urban Procurement (Pty) Ltd	R13 131 690.00	Urban Procurement	2023/08/04	2023/08/04	2023/08/30
646	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Payment of Account for water usage for Small Hydro - Peaking	Urban Procurement (Pty) Ltd	R19 590 246.00	Urban Procurement	2023/06/15	2023/06/15	2023/08/03
647	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply of Oil diesel tanks to Amol Power Station	Urban Procurement (Pty) Ltd	R7 785 180.01	Urban Procurement	2023/07/16	2023/07/16	2024/01/23
648	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Compressor Unit ETRV Electric Air, 129.6, Group V, PS	Urban Procurement (Pty) Ltd	R2 840 850.00	Urban Procurement	2023/07/14	2023/07/14	2023/12/29
649	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Fuel Oil Maintenance Services - Majuba PS	Urban Procurement (Pty) Ltd	R18 023 204.00	Urban Procurement	2023/07/04	2023/07/04	2024/08/06
650	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R4 189 847.00	Urban Procurement	2023/07/13	2023/07/13	2024/05/31
651	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R603 634 128.00	Urban Procurement	2023/07/06	2023/07/06	2024/03/07
652	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R184 682 080.00	Urban Procurement	2023/07/06	2023/07/06	2024/03/07
653	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R301 964 860.00	Urban Procurement	2023/07/06	2023/07/06	2024/03/07
654	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R151 555 050.00	Urban Procurement	2023/07/06	2023/07/06	2024/01/07
655	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Urgent Procurement of coal for Amol, Camden, Matsa, Maluba and Tuluksa Power Stations - PED	Urban Procurement (Pty) Ltd	R383 880 000.00	Urban Procurement	2023/07/06	2023/07/06	2023/11/14
656	Q2 2023/24	New	2023/08/25	Danel SOC Ltd	UAV/LORRI	Domo Tactical Communications	R207 142.55	DEM - Communication link	2023/07/11	2023/08/15	2023/09/30
657	Q2 2023/24	New	2023/08/25	Danel SOC Ltd	ISS	Global Commercial and Control Technology	R9 200 708.18	DEM - Scanners, Cameras, Software Development	2023/07/25	2023/07/25	2023/07/28
658	Q2 2023/24	New	2023/08/25	Danel SOC Ltd	Repair of DMU Machine	Robin Services	R65 297.00	Software approved	04/08/2023	2023/08/25	2023/09/18
659	Q2 2023/24	New	2023/08/08	Danel SOC Ltd	ISS	CSIR	R3 425 019.68	ISS - Software Development, Deployment, Advisory Tool (DAT)	17/08/2023	2023/08/17	2024/06/28
660	Q2 2023/24	New	2023/08/15	South African Forestry Company Limited	Training services for Mechanised driver operators	CMO Logistics (Pty) Ltd	R242 280.00	Urban Procurement	2023/08/11	Not stated	Not stated
661	Q2 2023/24	New	2023/08/08	South African Forestry Company Limited	SALGA court application between SAMWU and COGTA	Diale Moushale Attorneys	R300 000.00	Urban Procurement	2023/08/06	Not stated	Not stated
662	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and Delivery of Various PPE to Duha PS	Koehler Investments T/A General Overalls	R4 600 000.00	In light of the operational requirements of PPE, possible removal of employees to	2023/07/06	2023/07/07	Once Off
663	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Unit 6 FFP Bag Cleaning	JVA Cleaning Solutions	R5 722 112.00	Failure of the FFP Bags that needed urgent cleaning	2023/06/23	2023/06/23	2023/07/31
664	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Unit 6 FFP Bag Cleaning	SZF South Africa	R4 115 850.20	Urban Procurement	2023/06/22	2023/06/22	2023/07/17
665	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Dust Handling Plant Maintenance for 2 months	Rula Bulk Material Handling	R31 301 444.04	GEM	2023/06/25	2023/06/25	2023/08/30
666	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Repair to Stackler Reclaimer 2	Meliso Outlets (Pty) Ltd	R2 543 540.00	Urban Procurement	2023/06/21	2023/06/21	2023/07/31
667	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Unit bucket with load for open conveyor	Anabitha Trading and Proj	R2 098 000.00	Urban Procurement	2023/06/23	2023/06/23	2023/06/23
668	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Once off Supply and delivery of milling plant spares at Hendrina Power Station	Manento Trading (Pty) Ltd	R7 208 500.00	Urban Procurement	2023/06/30	2023/06/30	2023/06/30
669	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply Oil Inlet/Bulk 208 DEG C Turbine - Tuluksa PS	BP South Africa	R13 860 000.00	Urban Procurement	2023/07/04	2023/07/04	2024/01/24
670	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Pre-assembled transformer cables -Kendal PS	Sisu Sonbomi Electrical Construction	R2 098 000.00	Urban Procurement	2023/07/04	2023/07/04	Once Off
671	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	SWR Evaporator Cables -Matsa PS	Gasebode Trading and Projects	R5 875 018.00	Dams are overflowing resulting in environmental and local contamination	2023/07/06	2023/07/06	2023/07/26
672	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Services of Actuator Refurbishments -Kendal PS	Actuator Repair Services	R4 514 000.00	Urban Procurement	2023/07/05	2023/07/05	2024/07/12
673	Q2 2023/24	New	2023/08/15	South African Forestry Company Limited	Transport services for Harvesting Mechanised Teams	Majest General Trading	R309 708.00	Business continuity while awaiting tender process to be initiated	2023/08/15	2023/08/15	2024/01/31
674	Q2 2023/24	New	2023/08/07	Transect SOC Ltd	Provision of a pipeline scheduled support for three (3) years	Automation Control Solutions (Pty) Ltd	R367 114.30	Services are highly specialised and identical to previously procured goods or services ACS has provided a letter confirming that they are the appointed representation of Emerson (developers of the software) and can support same. Emerson and its agent ACS own the IP rights to the pipeline scheduler tool.	2023/08/30	2023/08/31	2026/07/30