

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 3 (OCTOBER - DECEMBER 2016) REPORT- DEVIATIONS

Number	Department/ Entity	Project Description	Supplier	Value of Contact	Reason for Deviation	Award/recommended by AO/ AA	Supported/ Not supported by NT	Contract start date	Contract expiry
1	AEMFC	Leasing of office space for 10 years	ATTACQ	145 000,00	Sole source	2016-10-14	Conditional support	Not stated	Not stated
2	AEMFC	Resolve the institution's challenges with the Compensation Fund mine classification.	EasiCOID: Mr Patrick Mphafudi	98 000,00	Continuity of service	2016-11-09	Not supported	Not stated	Not stated
3	Basic Education	Change of scope of work to include the management of unallocated schools in the Eastern Cape	Various Implementing agents	0,00	Expansion of scope	2016-11-30	Conditional support	Not applicable	Not applicable
4	Basic Education	Reallocation of 20 inappropriate schools projects	IDT and NDPW	0,00	Poor performance by appointed service provider	2016-11-30	Conditional support	Not applicable	Not applicable
5	Basic Education	Reallocation of water and sanitation projects	IDT and CSIR	0,00	Poor performance by appointed service provider	2016-11-30	Conditional support	Not applicable	Not applicable
6	BOXING SA	Lease of office space	City Peaks	1 473 562,08	Competitive bidding process not possible	2016-10-06	Supported	2016-10-01	3 Years
7	CBE	Travel Management Services	Nexus Travel	1 800 000,00	Finalising transversal management contract for travel management services	2016-11-01	Supported	Not stated	Not stated
8	CBE	To perform preliminary investigation on a fraud and corruption incident reported on the hotline	Mazars	25 000,00	The confidential nature of the case	2016-11-08	Supported	Not stated	Not stated
9	CET	Office space	JHI	Not stated	Urgency- current location that is being used poses a risk to business and staff.	2016-12-12	Supported	2017-01-19	2022-01-18
10	COGTA	Renewal of annual subscription membership fee	HIS Information & Insight (Pty) Ltd	527 250,00	Continuity of service	2016-10-18	Supported	Not stated	Not stated
11	Council for Medical Schemes	Appointment of KPMG to provide technical opinion on Community Medical Aid Scheme Financial Statements	KPMG	57 000,00	Continuity of service	2016-10-17	Not supported	Not stated	Not stated
12	Cross Border	Office accommodation for head office	Erf 49 Menlyn (Pty) Ltd	701 153.31 pe month	Continuity of lease	2016-11-30	Conditional support	2016-12-01	2019-11-30
13	DAFF	Security services	None	0,00	Urgent requirement	2016-10-11	Conditional support	Not stated	Not stated
14	DAFF	Provision of legal, litigation and advisory services to other departments	Emang Basadi Legal and Forensic Services (Pty) Ltd	6 000 000,00	Single source	2016-11-11	Not supported	Not stated	Not stated
15	DAFF	Legal advisory service	appoint Emang Basadi Legal and Forensic Services (Pty) Ltd	3 000 000,00	Continuity of service	2016-12-07	Not supported	Not stated	Not stated
16	DAFF	Support implementation management of Operation Phakisa	GTAC	9 190 944,00	Competitive bidding process not successful	2016-12-19	Not supported	Not stated	Not stated
17	DBSA	Development of renewable energy funding and delivery mechanism	CSIR	631 377,60	Technical specialist on DWP Green building projects	2016-10-12	Supported	2016-10-21	Six months
18	Department of Rural Development and Land Reform	Recapitalization and development programme (RADP)	Appointment process not finalised	0,00	Urgent requirement for planting season	2016-11-04	Supported	Not stated	Not stated
19	Department of Rural Development and Land Reform	Perform impact evaluation of the Restitution Programme	SALDRU	33 200 000,00	Continuity of service	2016-11-14	Conditional support	Not stated	Not stated
20	Department of Rural Development and Land Reform	Provision of legal and labour services	Integrated Forensic Accounting Services (Pty) Ltd	751 485,00	Continuity of service	2016-10-12	Supported	Not stated	Not stated
21	DLTC	Licence card production and maintenance	Matupunuka ICT Trading	3 519 310,95	Continuity of service	2016-05-05	Not supported	2016-06-05	2016-08-31
22	DST	Compile two biennial reports	Academy of Science of SA	1 897 060,00	Single source	2016-09-21	Conditional support	Not stated	Not stated
23	DWS	To investigate allegations of procurement irregularities	Ernest and Young	0,00	Sole source	2016-09-28	Not supported	Not stated	Not stated
24	DWS	Provision of travel lodge card	Nedbank - American Express	0,00	Delays in payments of the current service providers impact negatively on its performance	2016-10-24	Not supported	Not stated	Not stated
25	DWS	Design and conduct site supervision for the rehabilitation and completion of various dams and Irrigation schemes	GIBB/Knight Piesold Joint Venture	0,00	Continuity of service	2016-11-08	Not supported	Not stated	Not stated
26	DWS	Design, contract documentation and construction supervision for the rehabilitation at the Rietspruit Dam	Royal HaskoningDHV	1 116 900,00	Continuity of service	2016-11-24	Conditional support	Not stated	Not stated
27	Eastern Cape Premier's office	Delivery and installation of 130 prefabricated school classrooms and furniture: Port Elizabeth & Uitenhage	process not finalised	0,00	Emergency service	2016-10-20	Conditional support	Not stated	Not stated
28	Environmental Affairs	An expert in criminal proceedings	Eckhard Volker	478 900,00	urgency	2016-09-12	Supported	Once-off	Once-off
29	Environmental Affairs	Organisational and Team dynamics development	Ian Widdop and Consultants	480 000,00	single source	2016-11-10	Supported	2016-11-01	2017-05-31
30	Environmental Affairs	Partner to deliver advanced Environmental Management Inspectorate (EMI) to Grade 5 EMI field rangers	Endangered Wildlife Trust	495 900,00	Single source	2016-11-09	Not supported	2016-11-30	2018-05-31
31	Environmental Affairs	Assess the human health impact of air pollution in the Highveld Priority Area	Council for Science and Industrial Research (CSIR)	5 546 342,17	The competitive bidding process was non-responsive	2016-01-28	Supported	Not stated	Not stated
32	Eskom	Software & Hardware for meetings and document collaboration solutions for Board members	Great-Soft (Pty) Ltd	111 800 480,00	Sole supplier	2016-10-03	Supported	Not stated	Not stated
33	Eskom	Fresh fuel reception services	Lesedi Nuclear Services	957 793,00	Single source	2016-11-07	Conditional support	Not stated	Not stated
34	Eskom	Supply of software engineering services for access control system	Process Computing Technology	4 500 000,00	Single source	2016-11-07	Conditional support	Not stated	Not stated

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35	Eskom	Maintenance of control plant department and data acquisition systems	MTN (Pty) Ltd	1 200 000,00	Continuity of service	2016-11-17	Supported	Not stated	Not stated
36	Eskom	Lease of office space: Kuruman (Northern Cape)	Harry Leach Trust	977 184,84	Additional space required	2016-10-31	Conditional support	3 years	Not stated
37	Eskom	Software license maintenance and support	Powertech Systems Integrators (Pty) Ltd	11 219 672,00	Continuity of service	2016-10-06	Conditional support	12 months	Not stated
38	Eskom	Software licenses and support for Charter Max and Ops X systems	Softmax Software Solutions	335 380,00	Single source	2016-10-06	Conditional support	3 years	Not stated
39	Eskom	Partnership agreement negotiation consultation and training contract	IAB JV	11 350 790,00	Continuity of service	2016-12-07	Supported	Not stated	Not stated
40	Eskom	Maintenance and support of Graphical Information Systems (SmallWorld) licenses	Powertech Systems Integrators (Pty) Ltd	Not specified	Single source	2016-10-06	Conditional support	Not stated	12 months
41	Eskom	Provision of Top Executive Remuneration Survey Report	Mercer Consulting Africa (Pty) Ltd	150 000,00	Single source	2016-12-06	Conditional support	Not stated	24 months
42	Eskom	Protection, telecontrol and automation equipment for Pinotage Transmission Substation	Siemens (Pty) Ltd	14 896 779,00	Escalation contract value	Not stated	Conditional support	Not stated	Not stated
43	Eskom	Safety awareness campaign	Lavish Zie (Pty) Ltd	15 000 000,00	Single source	2016-12-15	Conditional support	Not stated	Not stated
44	Eskom	Design, Manufacturing, Installation and Commissioning of new oil supply, drain pipes and manifolds: Matla Power Station	Steinmuller Africa (Pty) Ltd	14 124 322,00	Single source	2016-12-15	Conditional support	Not stated	12 months
45	Eskom	Manufacturing, delivery, installation, testing and commissioning of 220/66/22KV 40 MVA transformer	Powertech Transformers (Pty) Ltd and Actom (PTY)	30 000 000 000,00	Single source	2016-10-27	Conditional support	Not stated	Not stated
46	Eskom	Customisation, enhancement, effective and efficient delivery of the Executive LTI and STI schemes	EPI-USE (Pty) Ltd	4 027 145,00	Single source	2016-11-16	Not supported	Not stated	Not stated
47	Eskom	New contracts for the continuation of data services and new SIM card requirements	MTN (Pty) Ltd and Vodacom (Pty) Ltd	15 000 000,00	Competitive bidding process not successful	2016-11-29	Conditional support	Not stated	Not stated
48	ESKOM	Conduct Hazardous Location (HAZLOC) legal compliance audit at Eskom	BT Projects (Pty)	0,00	Emergency service	2016-11-14	Conditional support	Not stated	Not stated
49	ETDP SETA	Office Space	Global Continuity	786 000,00	The competitive bidding process was non-responsive	2016-02-12	Supported	2017-01-01	2017/31/03
50	GCIS	SALGA-Conference Campaign Phase 2	Various media	4 522 033,44	The mediums selected will best meet intended target audience	2016/30/11	Supported	2016/30/11	2016-12-08
51	GCIS	Department of Labour-Domestic workers 2016	Various media	2 429 389,46	The mediums selected will best meet intended target audience	2016/30/11	Supported	2016-12-12	2016/30/12
52	GCIS	Compensation Fund-Beneficiaries 2016 Extension Campaign	Various media	2 639 388,91	The mediums selected will best meet intended target audience	2016/13/12	Supported	2016/16/11	2017/16/01
53	GCIS	COGTA Community Work Programme	56 radio stations	3 360 000,00	The mediums selected will best meet intended target audience	2016-12-10	Supported	2016-12-10	2016-12-10
54	GCIS	RAF-My road your road	E-TV and SABC	1 798 920,00	The mediums selected will best meet intended target audience	2016/20/10	Supported	2016/28/10	2016/19/11
55	GCIS	Department of Home Affairs - 2016 Mkhaya Migrant Awards	Various media	1 115 832,19	The mediums selected will best meet intended target audience	2016-10-11	Supported	2016-11-11	2016/22/11
56	GCIS	Department of Environmental Affairs - Operation Phakisa 2016 (Phase 2)	Various media	1 495 086,29	The mediums selected will best meet intended target audience	2016-03-11	Supported	2016-07-11	2017-07-01
57	GCIS	GGDA - Trade and Investment Promotion Campaign Phase 2	Various media	2 090 269,80	The mediums selected will best meet intended target audience	2016-09-11	Supported	2016-01-11	2017/31/03
58	GTAC	AENE editorial services	Clarity Editorial	1 364 440,00	Withdrawal of appointed service provider	2016-11-03	Supported	Once off	Once off
59	Higher Education and Training	Printing of Examination papers	Blind SA	15 950,88	Single source	2016-10-13	Supported	Once off	Once off
60	Higher Education and Training	Investigation	Indigo Horizons Consulting	40 000 000,00	Confidentiality of the task	2016/09/2016	Not supported	2016-11-01	2018-10-31
61	Higher Education and Training	Training for Internal Audit	Institute of Internal Audit	3 841,20	Allows for continuity of the service	2016-11-15	Supported	Not stated	Not stated
62	Higher Education and Training	South African Institute for Vocational Education and Training	Swiss Federal Institute for Vocational Education and Training	3 000 000,00	The Swiss model for curriculum development is suitable for what the department wish to achieve.	2016-11-03	Supported	2016-12-02	2017-12-01
63	Home Affairs	Provision of catering services and venue for the Ministerial Dispensation Cadet Programme	State Security Agency	1 104 000,00	Specifications include other In-house services	2016-10-03	Supported	2016-10-03	2016-11-30
64	Human Rights Commission	Lease of office space	Pacific Star Trading 25 (Pty) Ltd	1 857 060,00	Continuity of lease	2016-10-03	Supported	2016-12-01	3 years
65	King Sabata Dalidtebo TVET	College books	Publishers	7 509 959,55	To purchase directly from the publishers	2016-11-22	Supported	Once off	Once off
66	LABOUR	SADC Migration Academy	Birchwood Hotel	120 000,00	Specifications include other In-house services	2016-12-05	Supported	2016-12-05	2016-12-09
67	Legal Aid	Lisence renewal	Syspro (Pty) Ltd	14 402 174,58	Sole Supplier	Not dated	Supported	2016-11-01	2017-10-31
68	Legal Aid	Provision of legal services to indigent litigants in Labour Courts	South African Society of Labour Law	1 267 305,00	Single source	2016-08-31	Supported	2016-08-31	3 years
69	Legal Aid	Litigation services for Sasol Mining,	BMK Attorneys	1 650 585,21	Continuity of service	2016-12-06	Supported	Not stated	Not stated

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70	Legal Aid	Laptops and desktops	Dell computer	80 000 000,00	Standardisation of IT equipments	2016-11-23	Conditional support	Not stated	60 months
71	Legal Aid	Lease of office space	Independent Eindomsdienste	1 434 604,60	Competitive bidding process not successful	2016-09-23	Supported	Not stated	Not stated
72	Magalies Water	Conduct a comprehensive study for Vaalkop Plant	CSV Water Consulting Engineers	1 800 000,00	Continuity of service	2016-11-10	Not supported	Not stated	Not stated
73	Mhlathuze Water	Supply and deliver of water tanker trucks	Mercedes-Benz SA	15 484 597,00	Emergency drought relief	2016-10-13	Supported	Not applicable	Not applicable
74	Mhlathuze Water	Desalination plants planning tender	Various suppliers	17 096 624,00	Emergency drought relief	2016-10-14	Supported	Not applicable	Not applicable
75	Mhlathuze Water	Borehole drilling programme (construction and professional fees)	Tekisani (Pty) Ltd	26 333 208,00	Emergency drought relief	2016-10-15	Supported	Not applicable	Not applicable
76	Mhlathuze Water	Supply, delivery, installation construction of static tanks	East Coast Irrigation	43 148 162,00	Emergency drought relief	2016-10-16	Supported	Not applicable	Not applicable
77	Mhlathuze Water	Forensic audit for financial misconduct	MNS Attorneys	500 000,00	Sole source	2016-10-17	Supported	Not stated	Not stated
78	Mineral Resources	Procurement of a vehicle for the Minister	Mercedes-Benz SA	1 353 827,00	The National Treasury Transversal Contract RT57-2016/2017 does not offer the Mercedes Benz S400 Hybrid	2016/24/11	Supported	Not stated	Not stated
79	Mining Qualifications Authority	Internal Audit Services	SAB&T Chartered Accountant	1 922 648,46	The highest scoring bidder has not conducted internal audits for SETAs before.	2016-08-11	Not supported	Not stated	Not stated
80	Mining Qualifications Authority	To defend an urgent court application	Hogan Lovells Inc	14 150,00	urgency	2016/30/	Supported	Not stated	Not stated
81	MISA	Requests approval to deviate from the bid closing period	Various Service Providers	Not specified	Emergency service	2016-11-08	Conditional support	Not stated	Not stated
82	National Library of South Africa	Project Management for facilities services	Ngobeng Engineering and Planning	6 870 500,80	urgency	2016-12-02	Supported	2016-12-07	2019-12-31
83	National Treasury	Supply, delivery and offloading of veterinary remedies to the State	Appointment process not finalised	0,00	Closed supplementary bid	2016-11-04	Conditional support	Not stated	Not stated
84	National Treasury	Supply, delivery and offloading of agricultural remedies to the State	Appointment process not finalised	0,00	Closed supplementary bid	2016-11-04	Conditional support	Not stated	Not stated
85	NDoH	Annual licence renewal and maintenance for Winchill software	Product One Solutions (Pty) Ltd	1 619 136,00	Sole Supplier	2016-11-18	Supported	Not stated	Not stated
86	National Library of South Africa	Facilities project management services	Ngobeng Engineering and Planning	6 870 500,80	Urgency because of the delays caused by the Department of Public Works who was supposed to manage the project.	2016-12-02	Supported	2016-12-07	2019-12-31
87	NFVF	South African Television Awards	Sun City	Not stated	Sponsorship raised from geMedia is dependent on the entity using Sun City as the venue	2016-11-18	Supported	Once off	Once off
88	NFVF	Registry clerk and driver	Various drivers	Not stated	The entity does not have the posts for Registry Clerk and driver on the organisational structure to perform the function of courier services and transportation	2016-06-01	Supported	Not stated	Not stated
89	NHBRC	Fraud investigation services	Not stated	5 000 000,00	Closed bidding process	Not Stated	Conditional support	Not stated	Not stated
90	NHBRC	Provision of office accomodation in various provinces	Public Investment Corporation (PIC) and estate agents affiliated with the Estates Agencies Board (EAB)	2 880 000,00	Competitive bidding process not successful	2016-11-29	Conditional support	Not stated	Not stated
91	NHBRC	Appointment of CETA accredited service providers	CETA Accredited service providers	30 000 000,00	Competitive bidding process not successful	2016-09-15	Conditional support	As and when required	Not stated
92	NRF	High speed redundant National Research Network connectivity	TENET	96 149 178,00	Single source	2016-11-21	Supported	Not stated	Not stated
93	Productivity SA	Provision of office accomodation	Anicol Properties	2 642 082,00	Time constraints to follow competitive bid process	2016-12-15	Conditional support	2017-01-01	5 Years
94	Public Works	Maintenance Services	Kone, Schindler and Otis	13 413 818,00	Single Source	2016-09-16	Supported	Once-off	Once-off
95	Public Works	Stabilisation of eroded embankments:Western Cape: west Coast: Saldanha & Pepper Bay Harbour area	Guerrini Marine Construction	23 602 166,48	Single Source	2016-09-14	Supported	Once-off	Once-off
96	Public Works	Replacement of temporary prison with a facility for 494 inmates including security fence and sport field at Tzaneen Correctional Service	Nominated procedure	40 081 111,29	Procurement process was followed. All ten tenderers were non-responsive	2016-11-23	Supported	Not stated	Not stated
97	Public Works	Office accommodation	Nominated procedure	3 121 278,08	The current Landlord has issued an instruction that his premises be vacated not later than 31 December 2016.	2016-05-12	Supported	Not stated	Not stated
98	RAF	Lease of office space: Port Elizabeth	SAPO	1 247 750,32	Continuity of lease	Not Stated	Conditional support	Not stated	Not stated
99	RAF	Lease of office space: Newcastle	Carde Properties (Pty) Ltd	133 097 284,00	Continuity of lease	Not Stated	Supported	Not stated	Not stated

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100	RAF	Corporate Panel of Attorneys	Various Attorneys	3 000 000,00	Continuity of service	2016-10-14	Supported	2016-11-01	2017-04-30
101	RAF	Parking Space: Bloemfontein	Federal Parking Services	23 942,54	Competitive bidding process not successful	2016-10-12	Supported	2016-11-01	2019-10-30
102	RAF	Panel of Executive Recruiters	Various recruiters	0,00	Centralise recruitment process	2016-09-26	Supported	Not stated	Not stated
103	RAF	Software support and maintenance	KnowledgeLake Licenses	2 000 000,00	Continuity of service	2016-11-14	Conditional support	2016-12-01	2018-11-30
104	Robben Island Museum	Boat Companies	Various Boat Companies	Not stated	The bid is at the evaluation stage	2016-10-12	Not supported	Not stated	Not stated
105	S.A Tourism	To augment the limited capacity and speciality skills within supply chain management environment	The Advertising Production Cost Consultants Pty Ltd	2 553 369,22	single source	2016-12-13	Not supported	Not stated	Not stated
106	SACAA	Maintenance of calibration equipment	SAFRAM	5 532 258,05	Sole supplier	2016-11-14	Conditional support	Not stated	Not stated
107	SALGA	Provision of office space: North West	Mills Fitchet Transvaal cc	11 500 000,00	Competitive bidding process not successful	2016-11-25	Conditional support	Not stated	Not stated
108	SANBI	Installation of seven decoders to air corporate and news channels in the major meetings and conference facilities within the Pretoria	Multichoice	30 921,17	Sole supplier	2016-10-07	Supported	Once-off	Once-off
109	SANBI	Implementation of the storm water plan for the Dawidskraal River	GIBB (PTY) LTD	547 806,62	Single source	2016-10-18	Supported	Once-off	Once-off
110	SANBI	To maintain the citizen science platform for birds monitoring and to update the South African Bird Atlas Project (SABAP 2)	Animal Demography Unit, University of Cape Town (ADU)	987 000,00	Sole supplier	2016-10-28	Supported	Not stated	Not stated
111	SANBI	To provide transformation training and facilitation support	Desiree Paulsen	323 000,00	Allows for continuity of the service	2016-11-04	Not supported	Not stated	Not stated
112	SANParks	Supply, manufacture and deliver specialised Wildlife Capture Trucks (Fit for Purpose) to SANParks	MAN Truck & Bus Pty Ltd	11 229 576,50	SANParks has been using MAN Trucks for the last 20 years.	2016-10-25	Supported	Once-off	Once-off
113	SANParks	Specialised aircraft maintenance support	EC Aviation	800 000,00	Allows for continuity of the service	2016-11-02	Supported	2016-11-07	2017-11-06
114	SANParks	For the kiln-drying and milling capacity to enable the EFP Programme to produce and dry the timber needed to complete the orders for 2016/17	Lumberjacks Timber Mill	627 000,00	Allows for continuity of the service	2016-11-14	Supported	2016-11-01	2017-03-31
115	SANParks	To supply agricultural products to SANParks	GWK (Pty) Ltd	445 500,00	wholesale distributor of the product	2016-11-08	Supported	2016-11-16	2017-11-15
116	SANParks	For entertainment, transport and 10 backpacks in relation to SANParks launch of people with disability forum	Bonothembe Disabled School, Accessible Transport and Busby	20 910,06	Allows for continuity of the service	2016-11-28	Supported	Once-off	Once-off
117	SANParks	For specialized aviation consultation and documentation	FJC Aviation Consultants	150 000,00	The supplier has the intellectual property for the specialized aviation consultancy work	2016-11-28	Supported	2016-12-08	2017-12-07
118	SANParks	Supply, maintain and deliver Wildlife Monitoring Equipment to SANParks	Global Supplies	4 557 563,25	Allows for continuity of the service	22/11/2016	Supported	2016-12-08	2019-12-07
119	SANParks	Specialised maintenance, parts and components for the SANParks Bantam/Bathawk ultra-light aircraft	Micro Aviation	240 000,00	Micro Aviation is the original equipment manufacturer	2016-11-22	Supported	2016-12-08	2019-12-07
120	SANParks	Specialised aviation electronics maintenance, parts and installation	North East Avionics	600 000,00	The company is ideally situated to service the airport	2016-11-22	Supported	2016-12-08	2017-12-07
121	SANParks	specialised aviation fixed wing aircraft maintenance and repairs	Placo	750 000,00	Allows for continuity of the service	2016-11-22	Supported	2016-12-08	2017-12-07
122	SANParks	The specialized aviation protective gear	Blue Ridge Trading	150 000,00	Sole supplier	2016-11-22	Supported	2016-12-09	2019-12-08
123	SANParks	The specialized aircrew satellite communication	Blue Sky Communication	50 000,00	Sole supplier	2016-11-22	Supported	2016-12-09	2019-12-08
124	SANParks	The specialized aviation recurrency and compliance	Cranfield Aviation Training	75 000,00	Allows for continuity of the service	2016-11-22	Supported	2016-12-09	2017-12-08
125	SANParks	The specialised aviation Global Positioning services	Garmin	150 000,00	Sole supplier	2016-11-25	Supported	2016-12-09	2019-12-08
126	SANParks	The specialized aviation consultation and documentation	Henley Air	60 000,00	Allows for continuity of the service	2016-11-22	Supported	2016-12-09	2017-12-08
127	SANParks	The specialized aviation protective gear	Jeppesen	300 000,00	Jeppesen is the only accredited supplier worldwide	2016-11-22	Supported	2016-12-09	2019-12-08
128	SANParks	The specialized aviation hoist and lifting equipment	Steel Ropes	50 000,00	Steel Ropes is the original manufacturer and supplier.	2016-11-22	Supported	2016-12-09	2017-12-08
129	Sanral	Delivery and installation of a fully Integrated Electronic Document Management System including licenses.	EOH Mthombo	582 167,00	Single source	2016-09-28	Supported	Not stated	Not stated
130	SANRAL	Procurement of road survey vehicles	Unknown yet	unspecified	Single source	2016-12-05	Supported	Not stated	Not stated
131	SANRAL	Emergency Flood Investigation of N12/19 and the N3/12	Sinotech	687 900,00	Emergency service	2016-11-15	Conditional support	Not stated	Not stated
132	SANRAL	Wide Area Network (WAN) Services for Southern Region New Offices	Baywest Connect (Pty) Ltd	172 368,00	Sole Supplier	2016-10-27	Supported	2016-10-27	3 years
133	SANRAL	Wide Area Network (WAN) Services for Southern Region New Offices	Neotel	318 634,56	Continuation of service	2016-10-27	Supported	2016-10-27	2 years
134	SANRAL	Provision and evaluation of legal advice	Messrs Webber Wentzel Attorneys	300 000,00	Single source	2016-10-20	Supported	Not stated	Not stated
135	SANSA	Provision of Capability Re:Establishment Programme for the National Space System	Denel Dynamics	16 470 000,00	Sole Supplier	2016-10-28	Conditional support	Not stated	Not stated

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136	SANSA	Corrosion engineering services	Total Contamination Control SA (Pty) Ltd	37 200,00	Single source	2016-11-08	Supported	Not stated	Not stated
137	SANSA	Field Programmable Gate Array	Paralet Electronics	220 556,00	Single source	2016-12-14	Supported	Not stated	Not stated
138	SAPO	Implementation of the of SAP ERP Project	System Application Product South Africa (SAP) ERP Project	22 165 047,50	A banking licence will not be awarded to an entity without control of its own structured general ledger	2016/25/10	Supported	2016-01-11	2017-05-31
139	SAPS	Accommodation for 1500 delegates	Starcom (Pty) Ltd	4 725 000,00	Sole Supplier	2016-10-12	not supported	2016-10-19	2016-10-22
140	SAPS	Procurement of 200 x generation 6 technology bullet vest and dependant plates	I-View Integrated Systems	6 680 400,00	SAPS needed to review body armour specification urgently	2016-10-14	Supported	Once off	Once off
141	SAPS	purchase of micronics racks	Whitehead (Pty) Ltd	2 341 339,80	Sole supplier	2016-11-04	Supported	Once off	Once off
142	SAPS - Crime Intelligence	2x Oculus Plug & Play	Parinto	746 639,57	Sole provider	2016-10-19	Supported	Once off	Once off
143	SAPS - Crime Intelligence	1x Nano Raven Video & Audio	Parinto	201 697,92	Sole provider	2016-10-19	Supported	Once off	Once off
144	SAPS - Crime Intelligence	2x Oculus NXTGEN External Power WIFI + Memory Kit	Parinto	499 685,16	Sole provider	2016-10-19	Supported	Once off	Once off
145	SAPS - Crime Intelligence	Supply and Fitment of Surveillance Systems on vehicles	SAAB	2 995 225,74	The equipment was procured using quotation system	2016-10-19	Supported	Once off	Once off
146	SARS	Strategic projects	Accenture South Africa; Barone; Budge & Dominick; Lonize Techonlogy; International Frontier Techonologies and EMC Computer Systems SA	529 226 000,00	Continuity of service	2016-06-30	Conditional support	2016-07-01	2016-12-31
147	SARS	Renewal of Adobe Lifecycle services license upgrade	ADOBE	10 414 568,00	Continuity of service	2016-10-11	Supported	2016-10-12	2019-10-11
148	SARS	Renewal of Pastel Accounts Forum suite	SAGE	65 627,18	Continuity of service	2016-10-20	Supported	2016-11-01	2019-09-30
149	SARS	Acquisition of IBM Hardware, Software & Professional Services	IBM	592 661 207,09	Sole source for the installed base of hardware	2016-11-04	Conditional support	2016-12-01	2019-11-30
150	SARS	Parking space: Preoria CBD	Karabo Parking Management	125 000,00	Competitive bid process not succesful	2016-11-10	Supported	Once off	Once off
151	SARS	Parking space: Port Elizabeth	Appointment process not finalised	50 757,73	Competitive bid process not succesful	2016-11-10	Supported	Once off	Once off
152	SARS	Parking space: Upington	Appointment process not finalised	50 757,73	Competitive bid process not succesful	2016-11-10	Supported	Once off	Once off
153	SARS	Parking space: Pretoria CBD	Karabo Parking Management	50 757,73	Competitive bid process not succesful	2016-11-10	Supported	Not stated	Not stated
154	SARS	Panel of Debt Collection	CCS Credit Solutions	31 335 412,09	Deferment period was included in the contract	2016-11-11	Supported	2016-12-01	2017-05-31
155	SARS	Panel of Debt Collection	NDS Credit Management	31 335 413,09	Deferment period was included in the contract	2016-11-12	Supported	2016-12-01	2017-05-31
156	SARS	Panel of Legal Advisors	Panel of Legal advisors	105 431 079,06	SARS in a process of arranging new contract	2016-11-08	Conditional support	2016-12-01	2017-03-31
157	SARS	Parking space for SARS offices Nationally	Appointment process not finalised	Not stated	Competitive bidding was not succesful	2016-11-10	Supported	Not stated	Not stated
158	SARS	SUSE Linux Enterprise server maintenance and support include	SUSE	4 238 132,60	Continuation of service	2016-12-08	Conditional support	2016-11-01	2019-10-31
159	SASSA	Corporate clothing for Social Distress Relief programme	Not specified	Not specified	Not specified	2016-07-26	Not supported	Not stated	Not stated
160	SASSA	Audit services	Auditor General	21 454 000,00	Sole Supplier	2016-05-27	Supported	Not stated	5 years
161	SASSA	Refresh ERP server infrastructure	SITA	380 202 898,00	Continuity of service	2016-08-07	Conditional support	Not stated	Not stated
162	SASSA	Cleaning and sanitation services for Eastern Cape region	Lucob Cleaning Services	3 143 205,00	Close bidding process	2016-10-31	Supported	Not stated	Not stated
163	SEDA	Additional QlikSense including annual maintenance and support for 12 months	Modernizing Management (Pty) Ltd	965 260.80 pe Month	Single source	2016-10-03	Supported	Once off	Once off
164	SEDA	Office accommodation	Te Moso Investment	3 044 030.16	The entity sourced quotations from three (3) suppliers and recommended Te Moso Investments.	2016-12-19	Supported	2017-01-02	28/02/2022
165	SEFA	Tax exemption applications	PWC	44 888,00	Continuity of service	2016-12-19	Supported	Not stated	Not stated
166	SITA	Development & Testing of satellite:based technology solution	Sentech	500 000,00	Sentech ideal for purposes of inherent security concerns	2016-09-08	Supported	2016-10-17	Six months
167	Small Business Development	To conduct research on the small business eco-system	SEA Africa, SAB Foundation, Allan Gray and GEDI	Below 500 000.00	Allows for continuity of the service	2016-10-12	Supported	Once off	Once off
168	Small Business Development	To host the Annual Gartner Symposium/ITxpo and Government Industry day	Cape Town Convention Centre	20 256.00	This platform allows IT Managers and IT specialist to network and share ideas about the industry	Not stated	Supported	Once off	Once off

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 3 (OCTOBER - DECEMBER 2016) REPORT- DEVIATIONS

Number	Department/ Entity	Project Description	Supplier	Value of Contact	Reason for Deviation	Award/recommended by AO/ AA	Supported/ Not supported by NT	Contract start date	Contract expiry
169	Small Business Development	To offer an Induction to Computable General Equilibrium Modelling	University of Pretoria	12 500.00	Department's focus is on enhancing the advancement of entrepreneurship which encourages job creation and economic growth.	2016-10-10	Supported	Once off	Once off
170	Small Business Development	To host the 2016 Small Business Colloquium on the 27 th and 28 th October 2016	The Firm Communication	626 841.54	The market was tested through request for proposal and six suppliers responded. Only supplier who met the requirements.	2016-10-25	Supported	Not stated	Not stated
171	Small Business Development	To attend the GovTech Training hosted by SITA	SITA	12 000.00	SITA is the only institution hosting the GovTech conference	2016-10-26	Supported	Not stated	Not stated
172	Small Business Development	Hosting of the Platinum Innovation Expo - exhibition stall at the Mmabatho Convention Centre	Accuracy Group	15 000.00	The stall or space for exhibitions are owned by the Accuracy Group	2016-09-24	Supported	2016-11-16	2016-11-19
173	Small Business Development	Two officials to attend report writing to be hosted by Institute for Internal Auditors (IIA) South Africa	Institute for Internal Auditors (IIA) South Africa	9 309.00	The Institute of Internal Auditors provide training for auditors	2016-11-02	Supported	Not stated	Not stated
174	Small Business Development	Hosting of the Global Entrepreneurship Congress (GEC)	Sandton Convention Centre	4 500 000.00	No reasons provided	2016-11-25	Supported	2017-03-13	2017-03-16
175	Small Business Development	To conduct a SCM competency based assessment and offer training to Supply Chain Management officials	Chartered Institute of Purchase and Supply (CIPS)	51 300.00	Single source	2016-08-12	Supported	Not stated	Not stated
176	Small Business Development	to assist the department to implement the recommendations of the DPME review	Vortex Strategic Alignment	210 900.00	Allows for continuity of the service	2016-09-12	Conditional support	Not stated	Not stated
177	Small Business Development	Provide catering for the Strategic planning workshop at the Stats SA premises	Dipalopalo FM Solutions	23 299.10	Catering is restricted to the in- house contracted service	2016-12-13	Supported	2016-12-14	2016-12-15
178	Social Development	Catering Services	Various Service Providers	2 386 300,00	Close bid for co-operatives	2016-10-18	Conditional support	Not stated	Not stated
179	Social Development	Corporate clothing for Golden Games : Polokwane	Various Service Providers	725 500,00	Close bid for co-operatives	2016-10-18	Conditional support	Not stated	Not stated
180	Social Development	Amphitheatre seats refurbishment	Various Service Providers	275 750,00	Close bid for co-operatives	2016-10-18	Conditional support	Not stated	Not stated
181	Social Development	National Youth Camp corporate clothing	Various Service Providers	4 131 000.00	Close bid for co-operatives	2016-11-18	Conditional support	2016-12-02	2016-12-03
182	STATSSA	Uptime network equipment	Dimension Data	1 821 676,27	Continuity of service	2016-10-03	Supported	2016-10-03	12 Months
183	STATSSA	Additional Vmware software licences for Stats SA's new premises.	Apronics	4 039 346,45	Continuity of service	2016-10-07	Supported	Not stated	Not stated
184	STATSSA	Official opening of new building	M AND M	589 317,30	Time constraints to follow competitive bid process	2016-12-08	Conditional support	2016-12-12	Once off
185	TCTA	To provide quality assurance on the implementation of ERP System	Ernest and Young	890 000,00	Single source	2016-11-03	Conditional support	Not stated	Not stated
186	Tourism	To launch the NC Caravan Park Kai Gariep Project in the Northern Cape Province	Element Consulting engineers	372 448.43	Allows for continuity of the service	2016-10-17	Supported	Once-off	Once-off
187	Tourism	To conduct forensic investigation on the projects managed under the Expanded Public Works Programme (EPWP)	KPMG	1 842 427.00	KPMG has the required capacity to provide and conduct the forensic audit	2016-06-11	Supported	Once-off	Once-off
188	Tourism	Payment for Guarding Services	Tshina Consulting	706 501,00	Required an implementing agent to pay the guards	2016-11-01	Supported	Once-off	Once-off
189	Tourism	Payment for Guarding Services	Thobela Projects	802 770,00	Required an implementing agent to pay the guards	2016-11-01	Conditional support	Once-off	Once-off
190	Tourism	Payment for Guarding Services	Second Generation	234 720,00	Required an implementing agent to pay the guards	2016-11-01	Conditional support	Once-off	Once-off
191	Transnet	Continuation and standardisation of General Freight Business	America Latina Logistica Rail management	67 155 866,00	Continuity of service	2016-11-26	Supported	Not stated	Not stated
192	Transnet	Manufacture, supply and delivery of 71 swing check valves for the NMPP project	Cameron and Valvosider	42 000 000	Poor performance by appointed service provider	2016-10-25	Supported	Not stated	2017/11/31
193	Transnet	Extension of bid advertisement period in exceptional cases (High value tender)	Transnet Capital Projects (TCP)	Process not finalised	Extension of validity period	2016-10-04	Supported	Not stated	Not stated
194	UIF	Supply and delivery of furniture to UIF.	Sheltered Employment Factories	2 390 328,97	Supply and deliver furniture	2016-09-16	Supported	Once-off	Not stated
195	UIF	Office accomodation	Somnipoit	23 733 846,05	Continuity of service	2016-12-15	Supported	Not stated	Not stated
196	W&R SETA	Structural Alterations	Abreal Property Management	15 000 000,00	Contractors selected by the landlord	2016-10-28	Supported	Once-off	Once-off
197	W&R SETA	Infrastructure support	Various suppliers	Not stated	urgency	2016-10-28	Not supported	Not stated	Not stated
198	W&R SETA	Commitment schedule	Deloitte Consulting	5 405 652,00	urgency	2016-10-28	Supported	Not stated	Not stated