

## Deviations

## Quarter 4: Jan - Mar 2018

| Date Received | Department / Entry | Project Description                            | Supplier  | Value of Contract   | Reason for Deviation | Award / Recommendation Date   | Support Status | Contract Start Date  | Contract End Date |                |
|---------------|--------------------|--|---|---|----------------------|---|----------------|----------------------|-------------------|----------------|
| 1             | 2018/02/16         | AEMFC  | Appointment of Pro-Networks for transfer of ICT infrastructure from Sandton to Midrand Waterfall      | Pro-Networks  | 345 870.00           | AEMFC must move before 28 February 2018 and Pro-Networks were the initial installer of ICT infrastructure | 2018/02/15     | Pending              | Not stated        | Not stated     |
| 2             | 2018/01/17         | AEMFC  | Removal and installation of equipment and material.   | Raite Security Services and Consulting cc                   | 86 937.54            | Continuity of service   | 2017/10/26     | Within AA / AO       | Once-off          | Once-off       |
| 3             | 2018/02/09         | AgriSETA                                       | Administration of payroll system  | SAGE  | 559 393.00           | The entity does not have an ICT/IT division   | 2018/02/09     | Supported            | 2018/04/01        | 2020/03/31     |
| 4             | 2018/02/20         | AgriSETA                                       | Preparation of 2017/18 Annual Financial Statements and external audit                                 | Deloitte  | 1 317 866.00         | AgriSETA does not have a CFO  | 2018/02/20     | Supported            | 2018/04/01        | 2018/07/31     |
| 5             | 2018/03/02         | Amatola Water Board                            | Subscribing and updating publication services   | Afri-Coast Consulting Engineers (Pty) Ltd                   | Not stated           | Amatola Water never expected National Treasury approve ex post factor application                         | 2018/01/26     | Not Supported        | Not stated        | Not stated     |
| 6             | 2018/03/28         | Amatola Water Board                            | Implementation of Amatola Water Board turnaround plan   | Zenande Leadership Consulting (Pty) Ltd                     | Not stated           | Continuity of service   | 2018/01/26     | Not Supported        | Not stated        | Not stated     |
| 7             | 2018/03/22         | Armscor  | Uniform for cleaning staff  | Unknown but off shelf                                       | 250 000.00           | Additional cleaners   | 2018/03/22     | Conditional Support  | Once off          | Not applicable |
| 8             | 2018/02/19         | CEF (Pty) Ltd                                  | Forensic investigation on an urgent basis   | Cliffe Dekker Hofmeyr                                       | Not stated           | Continuity of service   | 2018/02/19     | Not Supported        | Not stated        | Not stated     |
| 9             | 2018/01/17         | Compensation Fund                              | Internet Services   | Liquid Telecom  | 339 893.28           | Continuity of service   | 2017/12/11     | Not Supported        | Date of approval  | 6 months       |
| 10            | 2018/01/12         | Constitutional Hill                            | Voices, data and SMS  | Tekom   | 322 848.00           | Tekom quoted cheaper amount than RT15   | 2018/01/12     | Conditional Support  | 2018/02/08        | 2020/02/07     |
| 11            | 2018/02/20         | Council for Scientific and Industrial Research | Forensic services   | Various Audit Firms   | N/A                  | Confidentiality and sensitivity of the service  | 2018/02/19     | Conditional Support  | Not stated        | Not stated     |
| 12            | 2018/02/08         | DBSA   | Support and promote long-term investment  | Morfosis & MATMAP Consulting                                | 2 067 322.00         | Lack of required skill within the organisation  | 2018/02/08     | Not Supported        | 2018/03/01        | 2019/09/30     |
| 13            | 2017/12/06         | Defence  | HF Radios   | Global Communications                                       | 141 601 321.71       | Upgrading of existing equipment   | 2017/11/20     | Not Supported        | Not stated        | Not stated     |
| 14            | 2017/11/16         | Defence  | Installation of a security system in Eco Park   | 3rd Alternative Solutions                                   | 9 400 000.00         | Only service provider that met vetting requirements   | 2017/11/14     | Not Supported        | Not stated        | Not stated     |
| 15            | 2018/01/31         | Defence  | Hiring of mobile ablutions for AFD  | Various suppliers   | 4 100 000.00         | Required to supplement the existing available ablutions at ASB Kimberly                                   | 2018/01/24     | Conditional Support  | Once off          | Once off       |
| 16            | 2018/01/31         | Defence  | Hiring of various busses for AFD  | Various suppliers   | 23 000 000.00        | DoD does not have the required number and type of busses  | 2018/01/24     | Conditional Support  | Once off          | Once off       |
| 17            | 2017/12/13         | Defence  | SAS Isandlwana Refit SOW  | SA Shipyards  | 330 000 000.00       | Continuity of service   | 2018/01/25     | Supported            | Not stated        | 3 years        |
| 18            | 2018/01/25         | Defence  | Presidential Medical equipment  | Not indicated   | 2 907 290.00         | Classified equipment  | 2018/01/25     | Conditional Support  | Not applicable    | Not applicable |
| 19            | 2018/03/26         | Defence  | Buses to transport SAI BN Members for Mission readiness training                                      | Various service providers                                   | 2 500 000.00         | DoD does not have the required number and type of busses  | 2018/03/13     | Conditional Support  | Once off          | Not applicable |
| 20            | 2018/03/14         | DHA  | Appointment of Global Aviation Operations for the deportation of 300 Malawi foreign National          | Global Aviation Operation                                   | 1 557 363.00         | The deportees must not be detained for more than 120 days. And Swiftie & NAC did not have the aircraft    | 2018/03/13     | Not supported        | Not stated        | Not stated     |
| 21            | 2018/01/23         | DHA  | Appointment of Superway Pty Ltd for the maintenance of heat & air-conditioning and electrical supply  | Superway Pty Ltd  | 20 000.00            | Department of Public Works has failed in the past three years in maintaining the building                 | 2018/01/22     | Not supported        | Not stated        | Not stated     |
| 22            | 2018/01/15         | DPE  | Development of six business cases for the black industrialist programme                               | University of Pretoria and Central University of Technology | 1 600 000.00         | Preferred Bidder  | 2017/12/21     | Supported            | Not stated        | Not stated     |
| 23            | 2018/01/09         | DTPS   | Procurement of data recovery, media, catering, entertainment, motivational speakers and subscriptions | Not stated  | Not stated           | Impracticality to follow procurement process  | 2017/12/14     | Not Supported        | Date of approval  | Not stated     |
| 24            | 2018/01/17         | DTPS   | Physical housing, operationalising and capacitating of the cybersecurity hub                          | CSIR  | 10 295 340.00        | Due to memorandum of understanding  | 2017/10/13     | Supported            | 2017/10/13        | 2020/10/10     |
| 25            | 2017/12/22         | Economic Development                           | Establishment of dedicated government steel task team   | TIPS  | 800 000.00           | Single source   | 2017/12/22     | Not Supported        | Once off          | Once off       |
| 26            | 2018/03/13         | Economic Development                           | Provision of legal opinion  | Cheadle Thompson & Haysom Attorneys                         | 350 000.00           | Internal capacity constraints   | 2018/03/13     | Within AA/AO mandate | 2018/03/26        | 2018/05/31     |
| 27            | 2018/01/16         | Energy   | Design development, documentation, procurement and contract administration                            | Mercedes Benz   | 1 071 716.20         | Mercedes Benz not included in the RT contract   | 2018/01/16     | Not Supported        | Not stated        | Not stated     |
| 28            | 2017/05/10         | Environmental Affairs                          | Disbursement of funds to expanded Public Works programmes   | Postbank  | 85 827 669.80        | Contract in place with Postbank   | 2017/05/10     | Not Supported        | 2017/05/05        | 2020/05/31     |
| 29            | 2017/02/27         | Environmental Affairs                          | To provide skills development programme for waste pickers   | Reflections Development Institute                           | 4 900 690.32         | Validity of the advertised bid expired  | 2017/02/27     | Supported            | 2018/03/01        | 2018/07/31     |
| 30            | 2017/02/01         | Environmental Affairs                          | Development and operationalisation of National climate change information system                      | SAEON   | 9 000 000.00         | These institutions generate high volumes of data  | 2017/02/01     | Not Supported        | 2018/3/1          | 2019/2/28      |
| 31            | 2018/02/27         | Environmental Affairs                          | To procure routine rhino horn deoxyribonucleic Acid kits  | University of Pretoria                                      | 960 000.00           | The project was initiated by the Veterinary genetics unit in UP   | 2018/02/27     | Supported            | 2018/03/01        | 2021/02/28     |
| 32            | 2018/11/01         | Environmental Affairs                          | The management of Isimangaliso Marine protected area  | Isimangaliso Wetland Park Authority                         | 2 200 000.00         | The supplier possess the skills and expertise   | 2018/11/01     | Supported            | 2018/11/30        | 2022/11/29     |

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| 2018/02/28    | Environmental Affairs         | Licenses for Programme Management System   | Computer Foundation  | 2 565 393.03      | The system was developed by the supplier  | 2018/02/28                  | Supported            | 2018/04/1           | 2019/03/31        |
| 2018/03/09    | Environmental Affairs         | Phasing out existing individual contracts within the department  | Various suppliers  | 0.00              | Entirely procured the services through individual contracts   | 2018/03/09                  | Supported            | Not stated          | Not stated        |
| 2018/03/13    | Environmental Affairs         | Conference facilities to host the Interpol ECEC  | Kruger National Park                                       | 997 678.00        | RFP process was followed  | 2018/03/13                  | Supported            | 2018/05/20          | 2018/05/26        |
| 2018/03/23    | Environmental Affairs         | Acquisition of the factory assets and operations   | EC Biomass Pty Ltd   | 25 000 000.00     | The procurement will compliment eradicating alien invasive species and industry development                           | 2018/03/23                  | Not Supported        | Once off            | Once off          |
| 2018/03/28    | Environmental Affairs         | Production of products from recycled waste tyres   | Indlovukazi Infrastructure (pty) Ltd                       | 5 400 000.00      | The department wants to sustain the operations  | 2018/03/28                  | Not Supported        | 2018/04/1           | 2019/03/31        |
| 2018/01/24    | Environmental Affairs         | CSIR's C-more situational awareness platform   | CSIR   | 8 000 000.00      | The IP is owned by CSIR   | 2018/01/24                  | Not Supported        | 2018/04/1           | 2019/03/31        |
| 2018/01/26    | Eskom                         | Approach current suppliers from closed RFP for Coal Shortfall for various Eskom Power Stations   | Various suppliers  | Not stated        | Shortfall in coal   | 2018/01/26                  | Not Supported        | Not stated          | Not stated        |
| 2018/01/15    | Eskom                         | Generator Services Workshop  | Aurecon SA   | 8 304 187.98      | Delays in design phase  | 2018/01/15                  | Supported            | Not stated          | Not stated        |
| 2018/02/22    | Eskom                         | Construction of Dumas Hombé 132KV  | Consolidated Power Projects                                | 2 066 769.45      | Delays due to weather and land claimant   | 2018/02/22                  | Supported            | Not stated          | Not stated        |
| 2018/02/26    | Eskom                         | Stormwater Controls for the Kendal Ash Dump  | Steffen, Robertson and Kirsten (South Africa) Pty Ltd      | 2 159 923.80      | Continuity of service   | 2018/02/16                  | Not Supported        | Not stated          | Not stated        |
| 2018/01/30    | Eskom                         | Small aperture terminal connectivity for substations fitted with closed circuit television   | Vodacom South Africa                                       | 7 400 000.00      | Minimise new infrastructure costs   | 2018/01/30                  | Not Supported        | Not stated          | Not stated        |
| 2017/12/15    | Eskom                         | Pre strengthening phase 3C- TYPE FILTER SHUNT CAPACITOR BANKS  | EOH Power Systems (Pty) Ltd                                | 8 444 596.00      | contractor could not complete the remaining work as the resistors for three (3) sites were delivered in February 2017 | 2017/12/15                  | Supported            | 2018/01/08          | 2018/08/08        |
| 2018/02/02    | Eskom                         | Supply, delivery and off-loading of Liquid Sulphur to various Power Stations   | Chemical Initiatives & Sasol South Africa (Pty) Ltd        | 133 836 539.00    | only manufacturers of liquid sulphur  | 2018/02/02                  | Supported            | 2018/02/26          | 2020/02/25        |
| 2017/12/12    | Eskom                         | Manufacture, testing, supply, delivery, off-loading and erection of estimated quantities of Line Traps   | High Voltage Equipment (Pty) Ltd                           | 46 088 650.00     | To finalise the competitive bidding process   | 2017/12/05                  | Not Supported        | 2017/12/01          | Not stated        |
| 2018/01/25    | Eskom                         | Heritage Management Project at Medupi Power Station Project  | Mbhofu Consulting  | 0.00              | To finalise the closure phase   | 2018/01/24                  | Supported            | 2018/02/01          | 2018/07/01        |
| 2018/03/05    | Eskom                         | Design, Site Monitoring/Supervision and Construction Services to the Steam Generator Replacement Container Laydown Area and storage facilities at Koeberg Operating Unit | Botes and Kennedy Manyalo (Pty) Ltd                        | 8 324 809.00      | Scope of work has not been completed  | 2018/02/15                  | Not Supported        | 2018/03/05          | 2018/08/31        |
| 2018/03/15    | Eskom                         | Issue Request for Proposal (RFP) for Kusile Power Station limestone handling at Clewer Highveld Steel Complex, to the closed market                                      | Makoya Supply Chain Holdings, Coal Solution and Hydro Lime | 75 000 000.00     | Cheaper rail logistics solution   | 2018/03/15                  | Not Supported        | 2018/03/28          | 5 Years           |
| 2018/03/20    | Eskom                         | Supply and provisioning of data SIM card MV90 metering database  | MTN SA   | 474 600.00        | APN with MTN SA which is in use by all Operating Units  | 2018/03/19                  | Not Supported        | 2018/03/23          | 24 months         |
| 2018/02/16    | Eskom                         | Kendal Power Station's Boiler Superheater Remaining Useful Life Replacement Project at Kendal Power Station  | Babcock International Group                                | 53 025 000.00     | Preferred Bidder  | 2018/02/16                  | Not Supported        | 2018/03/01          | 2019/02/29        |
| 2017/01/25    | Eskom                         | Upgrade of Water Treatment Plant Human Interface at Duvha Power Station  | ABB South Africa (Pty) Ltd                                 | 14 986 335.00     | Continuation of the service   | 2018/01/24                  | Pending              | 2018/01/06          | 2018/05/05        |
| 2018/02/14    | Eskom                         | Radiological Analysis Services for Koeberg Nuclear Power Station   | PSI Risk Consultants                                       | 4 012 967.00      | Continuity of service   | 2018/02/06                  | Not Supported        | Not stated          | Not stated        |
| 2018/02/07    | ETDP SETA                     | NECT Training for Educators on skills Development for 3 years  | National Education Collaboration Trust (NECT)              | 168 775 558.00    | DBE signed MOU with NECT and contributes financially to NECT via MTEF   | 2018/02/07                  | Not Supported        | 2018/04/01          | 2021/03/31        |
| 2018/01/31    | Film and Publication Board    | To measure changes in societal norms, values and tolerance levels  | SABC   | 568 126.95        | To reach as many members of the public as possible  | 2018/01/31                  | Supported            | Once off            | Once off          |
| 2018/03/13    | Film and Publication Board    | To provide training, maintenance, support and skills transfer on the electronic reporting system   | Tharolla (Pty) Ltd   | 318 720.00        | Responded services providers could not meet the contract requirements   | 2018/03/13                  | Not Supported        | 2018/04/01          | 9/31/2018         |
| 2018/02/05    | FPM SETA                      | Provision of off site storage facilities   | Docuffel Records Management                                | 182 345.70        | To finalise the collection of documents and store at a centralised location   | 2018/02/05                  | Supported            | 2018/04/01          | 2019/03/31        |
| 2018/01/10    | FSB                           | Launch of new FSCA brand to staff  | Grid Worldwide   | 270 661.80        | Continuation of service   | 2017/12/18                  | Not Supported        | Once-off            | Once-off          |
| 2018/03/27    | GCIS                          | Procurement of Media space   | Various media houses                                       | 0.00              | GCIS procures media services on behalf of procuring entities  | 2018/03/27                  | Supported            | 2018/04/01          | 2019/03/31        |
| 2018/02/16    | Geoscience                    | Maintenance and support of the Antelope software   | Kinematics Inc.  | 174 600.00 USD    | The employees that supported the software has resigned  | 2018/02/16                  | Not Supported        | 2018/04/01          | 2021/03/31        |
| 2018/03/26    | Geoscience                    | Procurement of 2 lapping machines  | Logitech Limited   | € 235 430.00      | Logitech was the only acceptable bid  | 2018/03/26                  | Supported            | Once off            | Once off          |
| 2018/01/10    | Government Printing Works     | Lease agreement for the Pretoria warehouse   | Pretoria Stationery Warehouse                              | 7 972 541.76      | Warehouse is closer than the current one  | 2018/01/10                  | Not Supported        | Not stated          | Not stated        |
| 2018/02/01    | GPAA                          | Configure Kaseya ITSM tool   | Bytes Technology   | 51 496.50         | Single source   | 2018/01/30                  | Within AA/AO mandate | Once off            | Once off          |
| 2018/02/22    | GPAA                          | Procure media space  | Not stated   | Not stated        | Mass marketing and advertising  | 2018/02/13                  | Supported            | 2018/04/01          | 2019/03/31        |
| 2017/12/18    | Health                        | Upgrade of the existing internet line with Telkom  | Telkom   | 2 856 942.00      | Continuity of service   | 2017/12/18                  | Conditional Support  | 2018/01/22          | 2021/01/21        |
| 2018/02/21    | Health                        | Maintenance and technical support phase of the Resource Directed Measures Decision Support Systems   | Varian Medical Systems                                     | 27 570 153.00     | Existing hospital building infrastructure built around Varian Medical system  | 2018/02/21                  | Supported            | Not stated          | Not stated        |
| 2018/03/23    | Health                        | Procurement of the Official Vehicle  | DHI Water Environment Health South Africa (Pty) Ltd        | 4 339 241.00      | DHI developed the system  | 2018/03/20                  | Not Supported        | 2018/04/01          | 2019/03/31        |
| 2018/03/23    | Higher Education and Training | Conduct an investigation in terms of Section 46 (1)  | Investigator/Consultant                                    | 400 000.00        | Urgency   | 2018/03/23                  | Not Supported        | 2018/04/01          | 2018/04/30        |
| 2017/12/11    | Higher Education and Training | Delivery of high quality, error free question papers and marking guidelines for national examinations  | Mrs H Dry  | 0.00              | Continuity of Service   | 2017/12/11                  | Not Verifiable       | 2018/04/01          | 3/31/2019         |

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| 70            | 2/12/2018          | Higher Education and Training            | Procurement of bulk email services  | Almogyn  | 0.00                 | Price quotations were not comparable   | 2018/02/12     | Not Supported         | Not stated        | Note Stated   |
| 71            | 2018/02/26         | Human Sciences Research Council          | Pilot Study of improving outcomes in teenage pregnancy  | Praekelt   | 591 000.00           | It was a condition from the funder   | 2018/02/14     | Supported             | Not stated        | Not stated    |
| 72            | 2018/03/25         | Human Sciences Research Council          | Specimens testing   | University of Cape Town  | 915 755.00           | Condition to spend non-government grant  | 2018/03/23     | Supported             | Not stated        | Not stated    |
| 73            | 2018/03/28         | Human Sciences Research Council          | Specimens testing   | NICD   | 2 245 149.00         | Condition to spend non-government grant  | 2018/03/27     | Not Supported         | Not stated        | Not stated    |
| 74            | 2018/02/08         | ICASA                                    | Reassessment of the organisational structure  | 21st Century Business and Pay Solution Group (Pty) Ltd                           | 1 650 000.00         | The recommendations were made by the supplier to Council   | 2018/02/08     | Not Supported         | Once off          | Once off      |
| 75            | 2018/01/26         | IDT                                      | IT System for project management  | Closed Bid to Oracle, Proman Project Management Services and Creative Concept IT | 0.00                 | The current system is counterproductive  | 2018/01/26     | Not Supported         | Not stated        | Not stated    |
| 76            | 2018/01/09         | INSETA                                   | To access data from the system in order to finalise the financial statements  | Deloitte and Touche  | 1 000 000.00         | Cancellation of tender due to irregularities   | 2018/01/09     | Supported             | 2018/04/01        | 2018/06/30    |
| 77            | 2018/01/16         | IRBA                                     | Internal Audit Services   | Entsika Consulting Services  | 631 750.00           | Single source -Compliance with inherent requirements   | 2018/12/20     | Supported             | Date of approval  | 3 Years       |
| 78            | 2018/01/29         | Isimangaliso Wetlands Park Authority     | Field ranger training   | South africa Wildlife College  | 2 025 000.00         | Sole Source  | 2018/01/29     | Supported             | Not stated        | Not stated    |
| 79            | 2018/02/28         | Justice and Constitutional Development   | To procure a new vehicle for the Minister of Justice and Correctional Services for use in Cape Town                   | Mercedes Benz  | 975 760.01           | National Treasury Transversal Contract RT57-2016/2017 does not cater for the vehicle needs of the Minister and the minister opted for Mercedes Benz. | 2018/02/27     | Supported             | Once off          | Not stated    |
| 80            | 2018/03/28         | Justice and Constitutional Development   | Maintenance, support of existing fixed line voice services and telecommunications infrastructure (PABX and telephony) | Telkom   | 28 448 477.00        | single source  | 2018/03/09     | Supported             | 2018/04/03        | 2022/04/02    |
| 81            | 2017/10/13         | Labour                                   | Training the employment relations officials   | CCMA   | 100 000.00           | Need for reputable senior commissioners  | 2017/10/13     | Not Supported         | Date of approval  | 12 months     |
| 82            | 2018/02/12         | Labour                                   | Pre-screening of the Asinamali film   | Afrika Productions Trading Trust   | 60 000.00            | Sole supplier  | 2018/02/12     | Within AAA/O mandate  | 2018/03/01        | 2018/03/01    |
| 83            | 2/19/2018          | Limpopo CETC                             | Office space and parking  | Waynesburg Property (Pty) Ltd  | 809 639.28           | Urgency; Regional offices is insufficient and inadequate   | 2018/02/19     | Conditional Support   | 3/1/2018          | 2/28/2021     |
| 84            | 2018/02/28         | Magalies Water                           | Repair or replace Hach online equipments  | Not stated   | Not stated           | The supplier has already installed equipments in one of the four treatment plants of Magalies water  | 2018/02/21     | Pending               | Not stated        | Not stated    |
| 85            | 2018/01/10         | Medical Research Council of South Africa | Procurement of Laboratory and Clinic commodities  | No Supplier  | Not stated           | Research orientated suppliers  | 2018/01/10     | Not Supported         | Not stated        | Not stated    |
| 86            | 2018/02/03         | Medical Research Council of South Africa | Hosting 4th Annual Scientific Meeting   | Hyatt Hotel  | 1 500 000.00         | Only hotel that met requirements   | 2018/02/03     | Conditional Support   | 2018/10/29        | 43,408.00     |
| 87            | 2018/02/06         | Mhlathuze Water                          | Conducting forensic audit   | NMS Attorneys  | 500 000.00           | To include interviewing service providers  | 2018/02/05     | Not Supported         | Not stated        | Not stated    |
| 88            | 2018/02/09         | MHSC                                     | Implementation of the research projects for the centre of excellence  | Closed bid   | 0.00                 | To promote previously disadvantaged tertiary institutions  | 2018/02/09     | Not Supported         | Not stated        | Not stated    |
| 89            | 2018/02/27         | MHSC                                     | Reporting; Develop prototype cost effective RFID tag  | Enterprise University of Pretoria  | 1 197 820.80         | the university has an understanding of the project background  | 2018/02/27     | Not verifiable        | Not stated        | Not stated    |
| 90            | 2018/02/07         | MISA                                     | Wastewater treatment work   | ERWAT  | Not stated           | The project must be completed before end June 2018   | 2018/02/07     | Not Supported         | Not stated        | Not stated    |
| 91            | 2018/02/02         | MISA                                     | Appointment of Ngeno & Mteto until litigations are completed  | Ngeno & Mteto  | Not stated           | Continuity of service  | 2018/01/31     | Not Supported         | Not stated        | Not stated    |
| 92            | 2017/11/30         | MISA                                     | Appointment of Amajuba and Vuselela TVET for the Technical Skills Program   | Amajuba and Vuselela TVET  | Not stated           | Continuity of service  | 2017/11/20     | Pending               | Not stated        | Not stated    |
| 93            | 2018/01/17         | MQA                                      | Training of learners with the intent of being absorbed in the mine  | Northam Platinum Limited   | 4 848 250.00         | The training is conducted with the intent to absorb the learners in the mine   | 2018/01/17     | Not Supported         | 2018/02/01        | 2018/05/31    |
| 94            | 2018/02/23         | MQA                                      | Appeal: Training of 500 unemployed youth in the mining community  | Goldfields TVET College  | 4 500 000.00         | The college is situated within the radius of the mine  | 2018/02/23     | Supported             | 2018/04/01        | 2018/10/31    |
| 95            | 2018/01/23         | National Research Foundation             | Construction and supply of a low-resolution spectrograph  | LJMU   | 4 200 000.00         | Sole supplier  | 2018/01/23     | Not Supported         | 2018/01/29        | 2019/01/28    |
| 96            | 2018/01/25         | National Research Foundation             | Undertaking of feasibility study  | ARC  | 500 000.00           | Sole supplier  | 2018/01/23     | Conditional Support   | Once off          | Once off      |
| 97            | 2017/12/12         | National Treasury                        | Supply of security access cards   |  |                      | Single source  |                | Application Withdrawn |                   |               |
| 98            | 2018/02/05         | National Treasury                        | Support law enforcement with ongoing criminal investigation   |  |                      | Single source  | 2018/02/05     | Application Withdrawn | Once off          | Once off      |
| 99            | 2018/03/07         | NCR                                      | Legal services  | Mothle Jooma Sabdia Incorporation  | 340 000.00           | Continuation of previous work done   | 2018/03/07     | Conditional Support   | Not indicated     | Not indicated |
| 100           | 2018/03/07         | NCR                                      | Legal services  | Hogan Lovells Incorporated Attorneys   | 400 000.00           | Continuation of previous work done   | 2018/03/07     | Conditional Support   | Not indicated     | Not indicated |
| 101           | 2018/03/07         | NCR                                      | Legal services  | C Kgope Attorneys  | 600 000.00           | Continuation of previous work done   | 2018/03/07     | Conditional Support   | Not indicated     | Not indicated |
| 102           | 2018/03/07         | NCR                                      | Legal services  | Hogan Lovells Incorporated Attorneys   | 350 000.00           | Continuation of previous work done   | 2018/03/23     | Conditional Support   | Not indicated     | Not indicated |
| 103           | 2018/02/01         | NDA                                      | Refurbishment of early childhood development (ECD) centre in Mpumalanga   | Not specified  | 1 500 000.00         | Emergency  | Not dated      | Supported             | Once off          | Not stated    |
| 104           | 2018/02/19         | NDA                                      | Office space and to negotiate directly with property agents and company owners  | Not specified  | Not specified        | Non responsive bids  | 2018/02/23     | Pending               | Not stated        | Not stated    |
| 105           | 2018/12/07         | NFAS                                     | Reporting: To deliver customer enhancements to the ITS student administration system                                  | Adapt IT   | 1 997 781.60         | The supplier owns the IP   | 2018/12/07     | For noting            | 2018/01/01        | 2018/12/31    |

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| 2018/12/07    | NFAS                                  | Software License renewal   | Opentext SA   | 1 927 761.61      | Single source - The system was installed by Opentext                                     | 2018/12/07                  | For noting          | 2018/01/01          | 2018/12/31        |
| 2018/03/08    | NHBRC                                 | Office space lease agreement Negotiations  | Estate Agencies Board and PIC Building  | 0.00              | Non-responsive bids  | 2018/03/08                  | Supported           | Not stated          | Not stated        |
| 2018/03/13    | NHBRC                                 | Forensic services  | Ubuntu Advisory and Consulting Services   | 4 900 000.00      | Continuity of service  | 2018/03/13                  | Not Supported       | Not stated          | Not stated        |
| 2018/03/27    | NLC                                   | Data recovery services   | Oracle South Africa (Pty) Ltd   | 5 037 860.16      | Sole supplier  | 2018/03/26                  | Pending             | Not stated          | Not stated        |
| 2018/02/28    | NPA                                   | Accommodation for state witnesses  | Various s service providers   | 0.00              | CSD might pose a potential security risk to state witnesses                              | 2018/02/13                  | Not Supported       | Once off            | Not stated        |
| 2018/02/20    | NPA                                   | International Association of Prosecutors Annual Conference in 2018   | Various service providers   | 6 771 269.00      | Single source  | 2018/02/13                  | Not Supported       | Once off            | Not stated        |
| 2017/10/12    | NRCS                                  | E-electronic signature (sign flow system) services   | PBSA Batsumi Enterprise   | 350 000.00        | appropriate to continue with PBSA because NRCS users were trained on and know the system | 2017/12/21                  | Not Supported       | 2018/02/01          | 2021/01/31        |
| 2018/01/19    | NRCS                                  | Payroll and human resources services   | Ergonomix (Pty) Ltd   | 197 744.09        | No suitable service provider was found through RFQ                                       | 2018/01/19                  | Not Supported       | 2018/02/02          | 2018/07/31        |
| 2017/12/12    | NRCS                                  | Tax Implementation report  | Sizwe Ntsaluba Gobodo   | 577 500.00        | Single source  | 2017/12/12                  | Not Supported       | Not stated          | Not stated        |
| 2018/02/23    | NRCS                                  | Implementation of Tax report   | Sizwe Ntsaluba Gobodo Advisory  | 577 500.00        | Continuity of service  | 2018/02/23                  | Not Supported       | Not stated          | Not stated        |
| 2018/02/20    | NSFAS                                 | Assist with debt Collections on ASISA and SAIA payroll   | Q-Link  | 3 602 600.00      | Sole Supplier  | 2018/02/20                  | For noting          | 2018/03/01          | 2023/02/28        |
| 2018/02/27    | Office of Health Standards Compliance | Lease agreement  | Dipula Income Fund  | 56 803 733.00     | Non-responsive bids received   | 2018/02/27                  | Conditional Support | 2018/02/12          | 2023/02/11        |
| 2018/02/08    | Overberg Water                        | Office space accommodation   | Suppliers who have tendered before  | Not stated        | Tender finalisation delayed due to Lack of office space in Overberg                      | 2018/02/06                  | Supported           | 2018/03/01          | 2023/02/28        |
| 2018/01/29    | Overberg Water                        | Office Space   | Not awarded   | Not awarded       | No aware of requirement to advertise on e-tender portal                                  | 2018/01/28                  | Conditional Support | Not stated          | Not stated        |
| 2018/03/03    | PetroSA                               | Appointment of Dr. R Marais for the provision of Electrocardiogram service   | Dr. Riaan Marias  | 628 000.00        | It is a statutory requirement for chronic illness  | 2018/02/28                  | Supported           | Not stated          | Not stated        |
| 2018/03/08    | PetroSA                               | Appointment of Institute of Internal Auditors for quality assessment   | Institute for Internal Auditors   | 225 000.00        | The market was not responsive  | 2018/03/08                  | Supported           | Not stated          | Not stated        |
| 2018/01/23    | PRASA                                 | Reporting and request to extend Deviation appointment for Long Distance Passenger Rail   | Premfield Pty   | 46 566 130.00     | Emergency during high pick travelling and single source                                  | 2017/12/15                  | conditional support | 2017/12/15          | 2018/04/30        |
| 2018/01/25    | Public Works                          | Upgrade of security at entrance to Parliament precinct   | Khukhula Professional services  | 1 805 910.00      | Negotiated procedure   | 2018/01/25                  | Not Supported       | 2017/10/27          | 2018/10/16        |
| 2018/02/14    | Public Works                          | Provision of Microsoft License   | Microsoft Licensing Solution Provider (LSP)   | 30 000 000.00     | Closed bid to accredited Microsoft suppliers   | 2018/02/14                  | Supported           | 2017/10/01          | 2020/09/31        |
| 2018/02/20    | Public Works                          | Office Accommodation   | PIC   | 15 450 707.53     | Negotiated procedure   | 2018/02/20                  | Supported           | 2018/03/01          | 2028/01/01        |
| 2018/02/22    | Public Works                          | Office Accommodation   | Delta Property Fund, Aqua Sky properties, Tupac Business Enterprises and Tupac Business Enterprises | 6 958 527.10      | Nominated procedure  | 2018/02/22                  | Not Supported       | Not stated          | Not stated        |
| 2018/01/29    | Public Works                          | To deploy Mr Mokgoro to property management trading entity   | Honey Cloud Enterprises   | 2 501 006.00      | Experienced finance practitioner - negotiated procedure                                  | 2018/01/29                  | Not Supported       | 2018/02/01          | 2020/01/31        |
| 2018/03/09    | Public Works                          | Office Accommodation   | Abland  | 3 402 092.00      | Negotiated Procedure   | 2018/03/09                  | Supported           | 2018/04/01          | 2021/03/31        |
| 2018/03/09    | Public Works                          | Auditorium   | Tiso Black Star   | 24 948 000.00     | Negotiated Procedure   | 2018/03/09                  | Supported           | 2018/04/01          | 2021/03/31        |
| 2018/03/09    | Public Works                          | Office Accommodation   | Hillside House  | 3 876 717.00      | Negotiated Procedure   | 2018/03/09                  | Supported           | 2018/04/01          | 2021/03/31        |
| 2018/01/19    | RAF                                   | Office accommodation for JHB office  | Not stated  | Not stated        | No responsive bids received, RAF in the process of identifying buildings to approach.    | 2018/01/16                  | Conditional support | Not applicable      | Not applicable    |
| 2017/12/14    | RAF                                   | Medical Experts  | Various suppliers   | Not yet available | Panel of Medical experts   | 2017/12/27                  | Conditional support | Not applicable      | Not applicable    |
| 2018/01/10    | RAF                                   | Panel of Internal Auditors   | KPMG  | 8 216.55          | Continuity of service  | 2018/01/05                  | Not Supported       | Not stated          | Not stated        |
| 2018/01/10    | RAF                                   | Panel of Internal Auditors   | Deloitte  | 9 000.00          | Continuity of service  | 2018/01/05                  | Not Supported       | Not stated          | Not stated        |
| 2018/02/01    | RAF                                   | Office accommodation for Cape Town office  | Rennies Properties Limited  | 432 785.70        | property sold while lease was going on   | 2018/01/25                  | Supported           | 2017/07/11          | 2020/07/10        |
| 2018/03/14    | RAF                                   | Draft Medical Tariff and Treatment Protocol  | Various service providers   | Not stated        | Non responsive bid   | 2018/03/06                  | Not Supported       | Not stated          | Not stated        |
| 2018/03/16    | RAF                                   | Exhibitions and activations  | Various service providers   | 3 000 000.00      | Service providers have been identified by the Comms Department for strategic platforms.  | 2018/03/01                  | Not Supported       | Not stated          | Not stated        |
| 2018/01/05    | RAF                                   | Internal Audit Services  | KPMG  |                   |  |                             |                     |                     |                   |
| 2018/01/05    | RAF                                   | Internal Audit Services  | Deloitte  |                   |  |                             |                     |                     |                   |
| 2017/12/21    | Robben Island Museum                  | To provide internet services   | Closed Bid to V & A accredited suppliers  | 0.00              | Closed bid-suppliers accredited by the landlord  | 2017/12/21                  | Not Supported       | Not stated          | Not stated        |
| 2017/12/27    | Robben Island Museum                  | Disposing of historical vessels, quality assurance and dry docking of vessel for repairs and maintenance and the assistance with the new procurement process | Armmaments Corporation of SA  | 0.00              | Armscor has the necessary skills, experience and expertise                               | 2017/12/27                  | Not Supported       | Not stated          | Not stated        |
| 2018/03/22    | RTMC                                  | Lease of property hosting the Enatis in Upington   | Era Real Estate Upington  | 36 882.00         | New contract process underway  | 2017/12/12                  | Conditional Support | 2018/01/01          | 2018/03/31        |

## Deviations

## Quarter 4: Jan - Mar 2018

| Date Received | Department / Entry | Project Description               | Supplier   | Value of Contract                                 | Reason for Deviation | Award / Recommendation Date  | Support Status | Contract Start Date | Contract End Date |            |
|---------------|--------------------|-----------------------------------|--|---|----------------------|--|----------------|---------------------|-------------------|------------|
| 143           | 2018/03/09         | RTMC                              | Provision of telephony services  | Telkom  | 191 662.92           | RTMC needed to contract with the service providers previously contracted by Tasima   | 2018/02/09     | Not Supported       | Not stated        | Not stated |
| 144           | 2018/03/09         | RTMC                              | Provision of support services to the system  | 8/Cor/Imwusa                                      | 1 000 000.00         | After Tasima RTMC needed to contract with the service providers contracted to render the services.   | 2018/02/09     | Not Supported       | Not stated        | Not stated |
| 145           | 2018/02/21         | RTMC                              | Comprehensive Insurance  | AON   | 5 194 085.22         | AON has been covering both assets and vehicles of the Corporation.   | 2018/02/21     | Not Supported       | Not stated        | Not stated |
| 146           | 2018/01/24         | Rural Development and Land Reform | Provision of legal services  | De Swardt Vogel Myabo Attorneys                   | 0.00                 | Continuity of service  | 2017/12/20     | Not Supported       | Not stated        | Not stated |
| 147           | 2018/01/29         | Rural Development and Land Reform | Rental of parking bays   | Interpark South Africa                            | 293 673.60           | DPW to finalize procurement process on behalf of DRDLR.  | 2018/01/25     | Pending             | 2018/01/01        | 2018/12/31 |
| 148           | 2018/01/31         | Rural Development and Land Reform | Maintain and repair x-ray machines   | Khomanani X-rays Systems cc                       | 2 416 708.80         | Sole supplier  | 2018/01/30     | Pending             | Not stated        | Not stated |
| 149           | 2018/01/25         | Rural Development and Land Reform | Project management services  | Entsika Consulting (Pty) Ltd                      | 14 265 504.00        | The number of farms to be worked on increased.   | 2018/01/09     | Not Supported       | 2018/01/02        | 2019/01/31 |
| 150           | 2018/02/12         | Rural Development and Land Reform | Funding contribution to Grain SA for commercial grain production project   | Grain SA  | 2 500 000.00         | The commercial grain production project currently facing a shortfall   | 2018/02/08     | Not Supported       | Not stated        | Not stated |
| 151           | 2018/02/12         | Rural Development and Land Reform | Conduct research and to implement technology research and development projects   | Council for Scientific and Industrial Research    | 18 984 279.00        | Sole supplier  | 2018/02/13     | Not Supported       | Not stated        | Not stated |
| 152           | 2018/02/13         | Rural Development and Land Reform | Testifying in the arbitration of Mr P Masoka   | Integrated Forensic Accounting Services (Pty) Ltd | 147 189.00           | Sole supplier  | 2018/02/15     | Not Supported       | Not stated        | Not stated |
| 153           | 2018/02/15         | Rural Development and Land Reform | Conduct research and to implement technology research and development projects   | Council for Scientific and Industrial Research    | 14 185 343.64        | CSIR is the only Institute providing certain technologies  | 2018/02/15     | Not Supported       | Not stated        | Not stated |
| 154           | 2018/03/22         | Rural Development and Land Reform | Subscribing and updating publication services  | LexisNexis Butterworth                            | 1 568 193.06         | Sole supplier  | 2018/03/08     | Not Supported       | 2018/04/01        | 2021/03/31 |
| 155           | 2018/03/22         | Rural Development and Land Reform | Subscribing and updating publication services  | Juta  | 3 932 805.16         | Sole supplier  | 2018/03/08     | Not Supported       | 2018/04/01        | 2021/03/31 |
| 156           | 2018/03/27         | Rural Development and Land Reform | Provision of the genetic improvement project which is aimed to improve the quality and quantity of wool produced in the communal areas of the Eastern Cape | National Wool Growers Association                 | 29 272 499.13        | Urgent collection of lambs as their prices increase weekly.  | 2018/03/13     | Not Supported       | Not stated        | Not stated |
| 157           | 2018/03/28         | Rural Development and Land Reform | To provide acceleration of agrarian transformation through integrated funding model  | LandBank  | 200 000 000.00       | Only bank which is 100% Government owned government mandate  | 2018/03/26     | Not Supported       | Not stated        | Not stated |
| 158           | 2018/02/09         | Rural Development and Land Reform | Quality monitoring consultancy work  | Delta BEC   |                      |  |                |                     |                   |            |
| 159           | 2018/03/13         | S.A Tourism                       | To welcome and entertain guests to the freedom day celebration at Canberra   | Drum Circle Events                                | \$2 118.60           | RFQ process was followed   | 2018/03/13     | Not verifiable      | 2018/04/26        | 2018/04/26 |
| 160           | 2018/03/27         | S.A Tourism                       | To provide access to SA products and to create brand awareness in the Middle East market   | South African Tourism Service Association         | 750 000.00           | SATSA has acquired the South African pavilion at Arabian Travel Market   | 2018/03/27     | Not verifiable      | 2018/04/1         | 2018/05/31 |
| 161           | 2017/12/12         | SABS                              | Appointment of a panel of laboratories for the provisioning of various testing services to the SABS.   | N/A   | Not indicated        | Lack of capacity   | 2017/11/27     | Not Supported       | Not stated        | Not stated |
| 162           | 2018/01/26         | SABS                              | Internet Solution for the provisioning of telecommunication services   | Internet Solution                                 | 3 290 000.00         | Implementation of the project encountered delays which will impact on the timeliness of the service provider to fully transition SABS onto new network.  | Not indicated  | Not Supported       | Not stated        | 2018/01/31 |
| 163           | 2018/01/25         | SABS                              | Panel of chemicals & gas suppliers for various testing services and methodology adapted by SABS  | N/A   | Not indicated        | A market analysis by searching for chemicals and gas suppliers approved by accreditation institutes and who have the capacity to provide requisite chemicals and gasses of prescribed purity and /or composition | Not indicated  | Not Supported       | Not stated        | Not stated |
| 164           | 2018/03/07         | SABS                              | African Organisation for Standardisation meeting   | Hilton hotel                                      | 756 301.90           | Non responsive   | Not indicated  | Not Supported       | 2018/06/18        | 2018/06/22 |
| 165           | 2018/12/05         | SALGA                             | Development of an Organisational Micro Structure for SALGA   | Development at Work                               | 928 758.00           | Continuation of the service  | 2017/11/17     | Not Supported       | 2018/01/01        | 2018/06/30 |
| 166           | 2018/02/29         | SAMSA                             | Vessel Monitoring Software   | Clecte Localisation Satellites                    | Not stated           | Other SADC countries use a similar system  | 2018/01/29     | Not Supported       | Not stated        | Not stated |
| 167           | 2018/12/12         | SANBI                             | Servicing and Maintenance of the fire detection and the gas suppression system   | Multinet  | 275 351.95           | Single Source - The system was installed by Multinet   | 2018/12/12     | Supported           | 2018/01/01        | 2020/12/31 |
| 168           | 2018/02/06         | SANParks                          | Procurement of Microsoft software  | Microsoft accredited suppliers                    | 4 500 000.00         | Closed bid   | 2018/02/06     | Supported           | 2018/04/01        | 2023/03/31 |
| 169           | 2018/02/19         | SANParks                          | Maintenance and support function for the SANParks Airwing Helicopter fleet   | SAACA approved service providers                  | 5 000 000.00         | Closed bid   | 2018/02/19     | Supported           | 2018/07/01        | 2023/07/30 |
| 170           | 2018/02/26         | SANParks                          | Maintenance support of SANParks Helicopter Fleet   | EC Aviation                                       | 2 500 000.00         | RFQ process was followed   | 2018/02/26     | Supported           | 2018/03/05        | 2018/09/02 |
| 171           | 2018/02/07         | SANParks                          | provision of bath linen and deluxe chemicals and cleaning material   | Cavelli Linen                                     | 2 500 000.00         | The process to renew the contracts were delayed due to capacity issues   | Undated        | Not Supported       | 2018/01/01        | 2018/06/30 |
| 172           | 2018/02/08         | SANParks                          | provision of bath linen and deluxe chemicals and cleaning material   | Consumer Motivation                               | 600 000.00           | The process to renew the contracts were delayed due to capacity issues   | Undated        | Not Supported       | 2018/01/02        | 2018/07/01 |
| 173           | 2018/02/09         | SANParks                          | provision of bath linen and deluxe chemicals and cleaning material   | Delux Chemicals                                   | 3 000 000.00         | The process to renew the contracts were delayed due to capacity issues   | Undated        | Not Supported       | 2018/01/03        | 2018/07/02 |
| 174           | 2018/02/12         | SANParks                          | Appeal:Once off drilling and equipping of boreholes  | Albany Pumps                                      | 1 885 749.24         | The company diagnosed the problem and provided recommendations   | 2018/02/12     | Supported           | Once off          | Once off   |

## Deviations

## Quarter 4: Jan - Mar 2018

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|---------------|--------------------|--------------------------------|--|---|----------------------|---|----------------|----------------------|-------------------|----------------|
| 175           | 2017/12/19         | SANRAL                         | Provision of technical support services  | Oracle South Africa (Pty) Ltd                                   | 623 552.08           | Sole supplier   | 2017/12/18     | Not Supported        | Not stated        | Not stated     |
| 176           | 2017/12/18         | SANRAL                         | Closed bid to Design, develop, operate and lease of Bisho Precinct   | Various suppliers   | Not stated           | Bidding limited to government agencies  | 2017/12/12     | Pending              | Not applicable    | Not applicable |
| 177           | 2017/12/21         | SANRAL                         | Completion of VAT review   | KPMG  | 9 783.16             | KPMG performed the review, they have a system that has worked and understand SANRAL's business and tax affairs. | 2017/12/21     | Not Supported        | Not stated        | Not stated     |
| 178           | 2018/01/18         | SANRAL                         | Software programming services  | Nobelis Solutions   | 81 402 000.00        | Previous tender issued and cancelled  | 2018/01/18     | Not Supported        | Not stated        | Not stated     |
| 179           | 2018/02/19         | SANRAL                         | Cancellation of Nyoni Projects contract and direct appointment of Raubex for the re-alignment of N2 route between Umhlali and Umvoti Bridge  | Raubex  | 67 642 161.00        | The second highest tenderer and immediate completion of the project   | None           | Not Supported        | 2018/03/01        | 2019/01/30     |
| 180           | 2018/01/25         | SAPO                           | Appeal/Upgrade and support the Postbank Treasury Management System   | Fikon Treasury  | 1 803 280.00         | Sustantial Investment has made into the system  | 2018/01/25     | Not Supported        | Not stated        | Not stated     |
| 181           | 2018/02/09         | SAPO                           | Software Enhancements  | Escher, Oracle and ACI  | 6 500 000.00         | An assessment report on the enhancements were conducted   | 2018/02/09     | Supported            | 2017/04/01        | 2018/03/31     |
| 182           | 2018/02/21         | SAPO                           | Biometric verification engine  | Closed bid to all suppliers who responded to the bid            | 0.00                 | Cancellation of tender  | 2018/02/21     | Supported            | Not stated        | Not stated     |
| 183           | 2018/03/15         | SAPO                           | Pre-printed stationary paper   | Closed bid  | 2 011 200.00         | Closed bid  | 2018/03/15     | Not Supported        | 2018/04/01        | 2021/03/31     |
| 184           | 12/2/2017          | SAPS                           | Procurement of Round ball Ammunition   | Denel PMP   | 24 209 280.00        | Sole Supplier   | 2017/12/02     | Not Verifiable       | Once off          | Once off       |
| 185           | 2017/12/28         | SARS                           | Lease of office space  | Redefine Properties   | 56 967 315.04        | Inavailability of offices to lease in the vicinity of Vereeniging   | 2017/12/20     | Not Supported        | 2018/07/01        | 2028/06/30     |
| 186           | 2018/01/15         | SARS                           | Lease of office space  | Blue Crest Holdings   | 31 939 452.55        | Single source   | 2018/01/15     | Not Supported        | 2018/04/01        | 2023/06/30     |
| 187           | 2018/01/15         | SARS                           | Lease of office space  | Transnet  | 26 184 751.12        | Single source   | 2018/01/15     | Supported            | 2018/04/01        | 2023/06/30     |
| 188           | 2018/02/05         | SARS                           | Subscription of DSTV commercial premium  | Multichoice Support Services                                    | 2 994 581.00         | Service provider holds competitive advantage  | 2018/02/05     | Supported            | 2018/04/01        | 2020/03/30     |
| 189           | 2018/02/16         | SARS                           | Lease of office & parking space  | Eskom Academy of Learning                                       | 26 000 000.00        | Single source   | 2018/02/16     | Supported            | 2019/03/01        | 2029/02/28     |
| 190           | 2018/02/06         | SARS                           | Renewal of Online Research Intelligence database   | Who Owns Whom   | 1 503 487.54         | Single source   | 2018/12/14     | Conditional Support  | Date of approval  | 2 years        |
| 191           | 2018/02/05         | SARS                           | Renewal of the existing ACL software maintenance and support services and provision of seven (7) additional ACL analytic licenses  | CQS GRC Solution  | 5 438 624.19         | Sole Source   | 2018/12/14     | Conditional Support  | Date of approval  | 3 years        |
| 192           | 2018/03/01         | SARS                           | Relocation of baggage scanner  | Nuctech Company Limited   | 55 000.00            | Original Equipment Manufacturer   | 2018/03/01     | Within AA/AO mandate | Once off          | Once off       |
| 193           | 2018/03/23         | SARS                           | Upgrade of the HVAC system   | Amicon (Pty) Ltd  | 2 298 970.75         | Single source   | 2018/03/22     | Not Supported        | Once off          | Once off       |
| 194           | 2017/12/21         | SASSA                          | Procurement of advisory and technical services on banking, business information and project management   | Rangewave Consulting (Pty) Ltd                                  | 11 579 135.00        | Continuity of services  | 2017/12/15     | Not Supported        | 2018/01/01        | 2018/03/31     |
| 195           | 2018/01/26         | SASSA                          | negotiate with all South African banks for low cost banking account products for social assistance grants beneficiaries.   | Various banks   | 0.00                 | beneficiaries opted to use their private bank accounts to withdraw their grants instead of SASSA card           | 2018/01/26     | Not Supported        | Once off          | Not stated     |
| 196           | 2018/02/06         | SASSA                          | Office space   | Edmin Brothers (Pty) Ltd  | 3 091 225.56         | Continuity of services  | 2018/02/05     | Not Supported        | 2018/02/01        | 2019/01/31     |
| 197           | 2017/12/14         | SASSA                          | Advisory and technical services for banking, business information, project management, contracting, service level agreements and negotiations, change and communication and human resources. | Rangewave and Tim Sukazi Inc                                    | Not specified        | Continuity of services  | 2017/12/11     | Not Supported        | Once off          | Not stated     |
| 198           | 2018/03/22         | SASSA                          | Appointment of Zenith Properties for the accommodation of Office space in Paarl  | Zenith Properties   | 1 798 181.52         | Department of Public Works has not finalised a tender process for a new office accommodation                    | 2018/03/20     | Not Supported        | 2018/03/01        | 2020/02/28     |
| 199           | 2018/03/29         | SASSA                          | Cleaning services  | Various service providers                                       | 5 422 360.00         | Notice of motion for litigation on the previously advertised bid  | 2018/03/19     | Supported            | 2018/04/01        | 2018/09/30     |
| 200           | 2018/03/06         | Science and Technology         | Hosting South Africa Annual Scientific festive   | Scifest Africa  | 268 414.00           | Sole supplier   | 2018/02/22     | Supported            | 2018/03/07        | 2018/03/13     |
| 201           | 2018/01/16         | SEDA                           | Office accommodation - Polokwane   | East and West Investments                                       | 9 983 205.13         | The RFQ process was followed was followed   | 2018/01/16     | Supported            | 2018/03/01        | 2023/02/28     |
| 202           | 2018/02/19         | SEDA                           | Office accommodation - Groblersdal   | Moneymine   | 3 571 264.09         | The RFQ process was followed was followed   | 2018/02/19     | Supported            | 2018/03/01        | 2023/02/28     |
| 203           | 2018/03/15         | SEDA                           | Office Accommodation   | Harcourts/Mbambisa Family Trust t/a Zwelli and Pinkie (Pty) Ltd | 4 787 146.38         | RFQ process was followed  | 2018/03/15     | Supported            | 2018/04/1         | 2023/03/31     |
| 204           | 2018/03/23         | SEDA                           | Office Accommodation - Tzaneen   | Leopont Properties 213 Pty Ltd                                  | 2 191 225.63         | RFQ process was followed  | 2018/03/23     | Supported            | 2018/06/1         | 2023/05/31     |
| 205           | 2018/03/29         | SEDA                           | Office Accommodation   | Klein Karoo Fonds   | 796 564.57           | RFQ process was followed  | 2018/03/29     | Supported            | 2018/05/1         | 2023/04/30     |
| 206           | 2018/01/29         | SITA                           | Board Strategy Session   | CEO of A2D24  | 40 000.00            | Single source   | 2018/01/26     | Not Supported        | Once off          | Once off       |
| 207           | 2017/11/06         | SITA                           | Datalines upgrade in line with SA Connect Phase 1  | Various suppliers   |                      | Withdrawn   |                |                      |                   |                |
| 208           | 2018/02/22         | SITA                           | Support multi-modal ABIS solution  | Telkom SA SOC   | 20 716 302.52        | Single source   | 2018/02/22     | Supported            | 2018/03/15        | 2022/03/14     |
| 209           | 2017/09/15         | SITA                           | Supply of fully managed data centre services   | Telkom SA SOC   | 267 789 088.96       | Single source   | 2017/09/15     | Supported            | 2017/11/01        | 2018/10/31     |
| 210           | 2018/03/22         | SITA                           | Support and maintenance of Audio Visual & video conferencing systems   | CHM Vuwani Computer Solutions                                   | 2 879 468.75         | Continuity of service   | 2018/03/09     | Not Supported        | Date of approval  | 12 months      |
| 211           | 2018/03/20         | SITA                           | Lease agreement  | NW DOH  | 3 909 842.40         | Single source   | 2018/03/20     | Not Supported        | 2018/04/01        | 2023/03/21     |
| 212           | 2017/10/25         | South African Tourism          | Support and Maintenance of the tourism system  | M-Assessment Services t/a G4S                                   | 2 415 142.00         | Single source- system owned by the current supplier   | 2017/10/25     | Supported            | 2018/04/01        | 2023/03/31     |
| 213           | 2017/11/03         | South African Weather Services | Operating lease with another State Owned Entity  | ACSA  | 939 720.00           | Inadequate space in the current building  | 2017/11/03     | Not verifiable       | 2018/1/1          | 2022/12/31     |



