

## GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 4 (JANUARY 2017- MARCH 2017) REPORT- DEVIATIONS

	Department/ Entity	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	Supported/ Not supported/ Conditional Support	Contract start date	Contract expiry
1	AEMFC	Maintenance and repairs of equipment and machinery	Various Suppliers (OEMs)	0,00	Continuity of service	2017/01/04	Conditional support	Not stated	Not stated
2	AEMFC	Provision of King IV training	The Institute of Directors in Southern Africa	78 067,20	Single source	2017/01/13	Conditional support	Not stated	Not stated
3	AEMFC	Provision of maintenance and repair service of current and future purchase for the entire ICT infrastructure	Various Suppliers	0,00	Continuity of service	2017/01/10	Conditional support	Not stated	Not stated
4	AEMFC	Conduct specialist wetland study on the directive of DWS	Gudani Consulting Environmental and Social Scientists	243 162,00	Continuity of service	2017/01/27	Conditional support	Not stated	Not stated
5	AEMFC	Procurement of diesel (500ppm)	Iconic Venturers	1 172,29	Closed bidding process	2017/01/18	Conditional support	2017/06/01	2020/05/31
6	AEMFC	Rental of water bowser/truck service	Aqua transport	5 394 981,60	Closed bidding process	2017/01/18	Conditional support	2017/06/01	2020/05/31
7	AEMFC	Procurement of drilling and blasting services	Not stated	Not stated	Closed bidding process	2017/01/18	Not supported	2017/06/01	2020/05/31
8	AEMFC	Procurement of fuel management system	Not stated	Not stated	Closed bidding process	2017/01/18	Not supported	Not stated	Not stated
9	AEMFC	Rental of mining machinery and equipment	Bell Equipment	326 155 390,80	Closed bidding process	2017/01/18	Conditional support	2017/06/01	2020/05/31
10	AEMFC	procure rental services of diesel truck	Aqua transport	5 394 981,60	Closed bidding process	2017/01/18	Not supported	2017/06/01	2020/05/31
11	AEMFC	Procurement of Minex software license	Dassault Systems South Africa (Pty) Ltd	304 958,00	Continuity of service	2017/02/06	Conditional support	2017/01/01	2017/12/31
12	AEMFC	Procurement of CAD software license	Bentley Systems	15 888,00	Continuity of service	2017/02/06	Conditional support	Not stated	Not stated
13	AEMFC	Procurement of Geobank software license	Micromine (Pty) Ltd	68 481,00	Continuity of service	2017/02/06	Supported	2016/08/28	2017/08/28
14	AEMFC	Procurement of Weighbridge software license	Tontrac System Analytics	0.12 per ton	Continuity of service	2017/02/06	Conditional support	2016/04/01	2017/03/31
15	AEMFC	Procurement of geobrowser software license	Google (Pty) Ltd	Not stated	Continuity of service	2017/02/06	Not supported	Not stated	Not stated
16	AEMFC	Procurement of data countouring program software	Golden Software (Pty) Ltd	Not stated	Continuity of service	2017/02/06	Not supported	Not stated	Not stated
17	AEMFC	Procurement of red beam software license	DCI Scanning Systems (Pty) Ltd	Not stated	Continuity of service	2017/02/06	Not supported	Not stated	Not stated
18	AEMFC	Procurement of ICT server room air conditioning unit	Climatron Project (Pty) Ltd	26 231,00	Continuity of service	2017/02/06	Conditional support	Not stated	Not stated
19	AEMFC	Repair and maintenance of damaged access control system equipment	SI Systems cc	67 681,00	Continuity of service	2017/02/20	Conditional support	Not stated	Not stated
20	AEMFC	Provision of transport service to employees	Local Taxi Associations: Rusterburg	Not stated	Closed bidding process	2017/03/06	Conditional support	Not stated	Not stated
21	Amatola Water	Provision of professional engineering services	Sinako Consulting	2 327 668,00	Continuity of service	2016/12/02	Conditional support	2016/07/01	2017/06/30
22	Amatola Water	Phase 4 for detail design and procurement and Phase 5 for construction monitoring of Misgund Bulk Water Supply Augmentation Scheme	GILGAL/Aurecon JV Consulting Services	1 319 225,00	Continuity of service	2016/02/21	Conditional support	2017/05/01	2020/05/31
23	Amatola Water	Phase 4 for detail design and procurement and Phase 5 for construction monitoring of Kirkwood Bulk Water Supply Scheme	GILGAL New ground JV	4 365 977,00	Continuity of service	2016/02/21	Conditional support	2017/05/01	2020/05/31
24	Amatola Water	Phase 4 for detail design and procurement and Phase 5 for construction monitoring of Ikwezi Regional Bulk Water Supply Scheme	GILGAL New ground JV	8 055 816,00	Continuity of service	2016/02/21	Conditional support	2017/05/01	2020/11/30
25	Amatola Water	Upgrading of the Nahoon Water Treatment Work (Phase B)	Element Consulting Engineers	48 289 943,00	Continuity of service	2017/02/21	Not supported	2017/05/01	2020/05/31
26	Arts and Culture	Translating document into Spanish	Bangula Lingo Centre	8 550,00	Continuity of service	2017/03/16	Not supported	Once off	Once Off
27	Basic Education	Re-allocation of water and sanitation in schools(Limpopo, North West and Eastern Cape)	Mvula Trust	Not stated	Single source	2017/01/10	Not supported	Not stated	Not stated
28	Basic Education	Recommendations of textbooks to be listed on National Catalogue	Content and Subject specialist drawn from Provincial Education Departments, Higher Education and Non-Governmental Organizations	Not stated	Closed bidding process	2017/03/03	Conditional support	Not stated	Not stated
29	CBE	Attorneys's fees for an appeal to the Competition Tribunal	Adams and adams	2 550 000,00	Continuity of service	2017/02/03	Conditional support	2017/02/14	2018/02/14
30	CBE	Arbitration Proceedings to CCMA	Gildenhuys Malatji Incorporated	393 000,00	Continuity of service	2017/02/07	Supported	2017/02/13	2017/02/15
31	CBE	Office branding and furniture	Tower Brifge (Pty) Ltd	305 000,00	Continuity of service	2017/02/16	Conditional support	2017/02/23	2017/04/03

Procurement through deviation method

32	CBE	Supply, delivery and installation of network cabling and void	E-Novative Africa	1 053 538,00	Single Source.	2017/03/06	Conditional support	2017/03/07	2017/03/29
33	CBE	Development of database of registered professionals	Various engineering professionals	0,00	Inadequate engineering professionals on the CSD	2017/03/13	Supported	Once off	Once Off
34	Centurion Aerospace Village	Extension of tender validity period	Not stated	0,00	Competitive bidding process in progress	2017/02/28	Not supported	Not stated	Not stated
35	CIDB	Provision of advertising space	Alive2Green	56 430,00	Single source	2017/03/15	Supported	Once off	Once Off
36	COGTA	Hosting of the 3rd Presidential Local Government Summit	Gallagher Convention Centre	2 968 229,44	Non responsive bid received	2017/04/04	Conditional support	2017/04/06	2017/04/07
37	COGTA	Procurement of Deputy Minister's vehicle outside the RT 57/2016	Not stated	984 647,29	RT57-2016/2017 does not cater for the vehicle needs of the Deputy Minister	2017/03/13	Conditional support	Once off	Once Off
38	Competition Tribunal	Provision of fibre internet line services	Neotel	8 366 166,00	Competitive bidding process in progress	2017/02/21	Conditional support	Not stated	31-03-2017
39	DAFF	Development of customised IT solution	Data World	115 140,00	Expansion of project period	2016/11/17	Supported	2017/02/01	2017/01/31
40	DBSA	Development of standards for infrastructure procurement and delivery management	Dr Ron Watermeyer	330 000,00	Single source	2017/01/12	Not supported	2017/02/02	6 months
41	DBSA	Power system modelling and analysis	CSIR	12 000 000,00	Single source	2017/01/23	Supported	2017/02/02	3 Years
42	Department of Public Enterprises	Research on socio-economic impact as a result of SOE's	University of Johannesburg, UNISA, Wits University and University of North West	8 000 000,00	Closed bidding process	2017/02/16	Conditional support	Not stated	Not stated
43	Ditsong Museums of South Africa	Financial Advisory services	Not stated	Not stated	Request for quotation process progress	2017/01/11	Not supported	Not stated	Not stated
44	DRDLR	Provision of a Case Wise software	Case Wise SA	502 099,00	Sole source	2017/02/06	Conditional support	2017/12/10	2017/12/09
45	DRDLR	Development of the business operating model and establishment of adequate systems of internal control in the Office of the Valuer General	Ms R Tlou	641 100,00	Continuity of service	2017/02/22	Not supported	2017/02/01	2017/09/30
46	DRDLR	Minor alterations on the third floor of the Merino-Rentmeester Building	SKG	191 903,00	Continuity of service	2017/02/09	Supported	2017/06/12	2017/07/28
47	DRDLR	Implementation of the PPP Project for approval by National Treasury and Auditor General	Government Technical Advisory Centre (GTAC)	647 390 000,00	Magnitude of the project and their experience in the management of PPP projects	2017/03/22	Conditional support	Not stated	Not stated
48	DST	Repairs of elevator	Kone Elevator	40 101,00	Sole source	2016/12/04	Supported	2017/02/14	2019/02/13
49	DST	Editing and proofreading of report	Clarity Editorial	77 805,00	Single source	2017/02/19	Supported	Once off	
50	DTI	Management Solutions of printers/copiers	Konica Minolta	1 040 510,56	Single source	2017/02/13	Conditional support	Not stated	36 months
51	DTI	Hosting of industrialisation Think Tank	Centre of Competition, Regulation and Economic Development	15 000 000,00	Single source	2017/02/14	Conditional support	Not stated	36 months
52	DWS	Installation of 46 Mul-T-Lock Interactive 223 stand-alone electro mechanical euro profile, stand-alone cylinder and 7 seven additional Mul-T-Lock quarts plus keys Pretoria offices	Multi-Locking Vehicle Tracking Systems	245 756,00	Continuity of service	2017/03/15	Conditional support	2017/05/02	2017/05/30
53	DWS	Turnkey service provider for the emergency upgrade of the Thukela Goedertrouw Scheme	AECOM SA (Pty) Ltd	646 502 805,00	Single source	2016/10/19	Not supported	Not stated	Not stated
54	DWS	Refurbishment of Pump 2 at Camden Pump Station	Sulzer Pumps of South Africa (Pty) Ltd	6 354 087,00	Sole source	2016/10/09	Supported	2016/10/05	2017/10/05
55	DWS	Repair of VRESAP low lift electrical control systems	Rockwell Automation	8 740 139,00	Sole source	2016/10/19	Supported	Not stated	Not stated
56	DWS	Travel lodge card for Main Account for air travel transactions	Nedbank American Express	0,00	Support cost containment measures	2016/10/19	Conditional support	2017/06/01	2019/05/31
57	Environmental Affairs	Deliver advanced Environmental Management Inspectorate (EMI) to Grade 5 EMI field rangers	Endangered Wildlife Trust (EWT)	495 900,00	Extension of training programme.	2016/12/20	Supported	2016/11/30	2018/05/31
58	Environmental Affairs	The development of strategic environmental assessment for the phase gas pipeline	CSIR and SANBI	14 027 792,00	Streamlined authorization process	2017/02/28	Conditional support	2016/04/01	2018/09/30
59	Environmental Affairs	Establishment and Maintenance of the National Pollution Laboratory.	Walter Sisulu University (WSU)	67 870 000,00	Single source	2017/01/31	Conditional support	2017/01/01	2020/12/01
60	Environmental Affairs	Coaching Intervention for Dr Guy Preston	Ekhaya Executive and Business Coaching	91 000,00	Continuity of service	2017/01/30	Conditional support	2016/12/01	2017/03/01
61	Environmental Affairs	Licenses renewal (Water Management Services and Fire Management Services)	Computer Foundation	1 257 151,64	Single Source	2017/01/30	Conditional support	2017/04/01	2018/03/31
62	Environmental Affairs	General Management Programme (GMP) course	Gorden Institute of Business A school (GIBS)	115 000,00	Single source	2017/02/09	Conditional support	2017/04/01	2017/10/31
63	Environmental Affairs	Receiving, processing and disseminating of data collected by satellite tags on wildlife and oceanographic platforms	Collecte Localisation Satellites (CLS) Argos System	2 620 000,00	Sole source	2017/02/09	Conditional support	2016/04/01	2019/03/31
64	Environmental Affairs	Transaction advisors to conduct feasible study and draft PPP documents	MI3 Consortium	22 000 000,00	Continuity of service	2017/02/23	Conditional support	2017/04/01	2019/03/31
65	Environmental Affairs	Procurement of animal evidence collection Kits Deoxyribonucleic Acid (DNA)	Manta Forensic	100 000,00	Continuity of service	2017/03/28	Conditional support	2017/04/06	2019/04/05
66	Environmental Affairs	Special needs and skills development programme	CSIR	3 394 920,00	Continuity of service	2017/03/28	Conditional support	2017/02/07	2018/07/31
67	Environmental Affairs	Maintenance and technical support for the S.A atmospheric emission licencing & inventory portal (SAAELIP)	EnfoTech	26 088 643,00	Synchronizing of two contracts to run paralell	2017/03/22	Conditional support	2017/04/16	2021/04/15

Procurement through deviation method

68	Eskom	Fan Hansen M4 Gearbox	BMG	3 500 000,00	Sole source	2017/02/09	Conditionally Supported	Not stated	Not stated
69	Eskom	Provision of office accomodation - Lobedu House	Delta Property Fund	12 453 828,00	Continuity of service	2017/01/17	Supported	2017/01/01	2017/12/31
70	Eskom	Maintenance of Ash & Dust Plants	Manyeleti Consulting SA (Pty) Ltd	12 000 000,00	Competitive bidding process in progress	2017/02/08	Supported	2017/03/01	2017/08/31
71	Eskom	Construction of Tombo 132Kv	Conco (Pty) Ltd	10 817 336,23	Continuity of service	2017/02/09	Supported	2017/03/27	2017/07/31
72	Eskom	Fuel storage at Koeberg Nuclear Power Station	International Quality Consultants	3 819 000,00	Specialised services	2017/02/13	Supported	2017/03/01	2018/11/30
73	Eskom	Maintenance & outage repair services for boiler pressure parts for 13 coal power station	Actom, Babcock, Steinmuller	35 659 984 173,00	Sole source	2017/01/23	Not supported	Not stated	Not stated
74	Eskom	Provision of office accomodation: Ladysmith Customer Network Centre	Luchzel Onderneming (Pty) Ltd	2 133 829,24	Continuity of service	2017/03/20	Supported	Not stated	Not stated
75	Eskom	Provision of a Project Management Unit	DR M Investment cc	163 054 374,65	Continuity of service	2017/03/06	Not supported	Not stated	Not stated
76	Eskom	Technology selection, construction planning and cost estimation	Black and Veatch	10 000 000,00	Single source	2017/01/13	Conditional support	Not stated	18 months
77	Eskom	Design of storm water management, sewage infrastructure and access roads area between boiler edge slab and road No 3 for the Medupi FGD retrofit project	Umbani JV	1 995 000,00	Single source.	2017/01/13	Conditional support	Not stated	2 months
78	Eskom	Manufacturing, supply, installation and commissioning of Hydrogen Dryers each on Units 1,3,4,5 and 6 at Majuba Power Station	Vibrosystems t/a Nugen Technologies	0,00	Standadisation of work	2017/02/10	Conditional support	Not stated	Not stated
79	Eskom	Construction of civil, primary work, installation and commissioning of control plant equipment for Resgen 132kV feeder bay at Theunispan Substation	Boipelo Engineering (Pty) Ltd	5 212 221,98	Continuity of service	Not stated	Conditional support	2017/02/01	2017/04/01
80	Eskom	Compilation of a comprehensive Socio-Economic Development plan for the Nuclear New Build Programme-Thysprunt Site	Coerga Development Corporation	1 500 000,00	Single source	2017/02/15	Conditional support	Not stated	Not stated
81	Eskom	Economic assessment for the new nuclear plants	University of Stellenbosch	5 000 000,00	Single source	2017/02/15	Conditional support	Not stated	6 months
82	Eskom	Facilitation of the leadership development module, "My Eskom World," at all levels of Eskom managerial pipeline	Business Today South Africa (Pty) Ltd	3 513 520,00	Sole source	2017/02/08	Conditional support	Not stated	24 months
83	Eskom	Maintenance of milling plant: Matla Power Station	Babcock International Group	36 000 000,00	Competitive bidding process in progress	Not stated	Conditional support	2017/03/01	2018/02/28
84	Eskom	Provision of construction execution and commissioning for Kusile Project	Arup Tata Engineering Consortium (ATPE)	289 034 755,49	Continuity of service	Not stated	Not supported	Not stated	12 months
85	Eskom	Maintenance and completion of primary and secondary plant substation works at Taweni, Eastern Cape	Sisonke Power Projects	1 368 500,00	Continuity of service	2017/03/03	Not supported	Not stated	Not stated
86	Eskom	Provision of a desalination plant and associated activities	Not applicable	0,00	Risk mitigate to continue electricity generation and safety of the reactors.	2017/03/10	Conditional support	Not stated	100 days
87	Eskom	Nuclear units feasible deployment	North West University	600 000,00	Unsolicited bid	2016/03/06	Conditional support	Not stated	6-8 months
88	Eskom	Maintenance of milling plant: Matla Power Station	Babcock International Group	5 000 000,00	Competitive bidding process in progress	2017/02/17	Conditional support	Not stated	2 months
89	Eskom	Conceptual design of the 4-20 year section of the ash dump facility at Medupi Power station	Jones and Wagener (Pty) Ltd	8 550 000,00	Continuity of service	2017/01/13	Conditional support	Not stated	8 months
90	Eskom	Detailed design of a generator motor for application at Matla Power Station.	Toshiba International (Europe) Limited	5 500 000,00	Expansion scope of work.	2017/09/01	Conditional support	Not stated	Not stated
91	Eskom	Supply, transportation, erection and dismantling of scaffolding	Electro Heat Energy	14 156 242,70	Single source	2017/02/02	Conditional support	Not stated	6 months
92	Eskom	Prcurment of 3 Complete fully functional 667 MVA 765/400/33KV Single transformers and 3 MVA 765 single phase shunt reactors for various Eskom sites	Sumitomo Corporation	200 000 000,00	Continuity of service	2017/01/01	Conditional support	Not stated	3 years
93	Eskom	Provision of office accomodation (Northern Cape)	Andre van Niekerk ans Van Niekerk Attorneys	168 000,00	Continuity of service	2016/12/14	Conditional support	Not stated	Not stated
94	Eskom	Security guard services, crime prevention patrols and armed response from a confined market of 9 security companies.	Mposha Security, Dimpho Security, Raite Security and Consulting, FPM Business Solutions, Securelife Security, Eulitsaki Construction and Cleaning Enterprise, SIDS Security services, Blue Magnolia Trading 50, Mathomomaya Investments Holdings	100 460 680,36	Continuity of service	2017/02/07	Supported	2017/04/01	2018/03/31
95	Eskom	Provision of office accomodation	Krujam Properties	2 126 595,53	Continuity of service	2017/03/06	Conditional support	2017/04/01	2020/03/29
96	Eskom	Provisioning of wide area network services - construction, mantainance and operation of private telecommunications network services	Openserve	148 000 000,00	ICASA granted Eskom a licence exemption to construct, maintain and operate Private Electronic Communications Network Services (PECN).	2017/02/08	Conditional support	Not stated	5 years
97	ETDP SETA	Transporting of 6 photocopying machines	ITEC	0,00	Insufficient information received for this application	2016/12/15	Not supported	Not stated	Not stated
98	ETDP SETA	Management Information System (DATANET)	Praxis	57 570,00	Single source	2017/01/26	Conditional support	Once off	Once Off
99	ETDP SETA	Support services for the financial system	Vox Consulting and Intergration(VCI)	1 169 863,00	Continuity of service	2017/01/31	Conditional support	2017/01/03	2020/01/04

Procurement through deviation method

100	ETDP SETA	Relocation of photocopy machines	ITEC	5 500,00	Risk of dis-assembly, transportation and assembling of machines	2017/12/15	Supported	Once-off	Once-off
101	Free State CETC	Provision of office accommodation	National Real Estate	6 430 259,00	Single source	2017/03/20	Conditional support	2017/04/01	2022/03/30
102	FSB	Draft SAM subordinate legislation	Promontory Australasia	US\$120 000,00	Single source	2017/03/01	Conditional support	2017/03/06	2017/03/31
103	GCIS	Placement of Compensation Fund C-Filing Campaigns	Various Media	4 600 225,60	Single source	2017/01/04	Supported	2017/01/15	2017/04/30
104	GCIS	The placement of RAF Festive Season Campaign	Various Media	2 442 942,67	Single source	2016/12/14	Supported	2016/12/15	2017/01/15
105	GCIS	The placement of Compensation Fund's Chronic Medication Campaign	Various Media	1 771 147,98	Single source	2016/12/14	Supported	2016/12/16	2016/12/20
106	GCIS	Compensation Fund-C-Filing	Various Media	4 600 225,60	Single source	2017/01/15	Supported	2017/01/15	2017/04/30
107	GCIS	Department of Higher Education - Central Application Clearing House (CACH)	Various Media	1 324 157,20	Single source	2017/10/01	Supported	2017/12/01	2017/01/19
108	GCIS	RAF-My road your road	Various Media	1 763 808,00	Single source	2017/01/20	Conditional support	2017/01/23	2017/05/02
109	GCIS	National Treasury - CSD Profiling	Various Media	1 419 360,00	Single source	2017/01/20	Conditional support	2017/01/24	2017/02/14
110	GCIS	UIF-Amendment Bill Awareness Campaign 2016/17	Various Media	3 249 921,85	Single source	2017/01/26	Conditional support	2017/06/02	2017/06/02
111	GCIS	GEPF Profiling Campaign	Various Media	8 684 695,01	Single source	2017/03/15	Conditional support	2017/03/20	2017/05/20
112	GCIS	COGTA - Community Work Programme	Various Media	1 534 615,36	Single source	2017/03/13	Conditional support	2017/03/16	2017/03/31
113	GTAC	Project Management	Mr Andrew Murray	6 160 000,00	Single source	2017/02/09	Not supported	2017/03/01	36 months
114	Health	Printing of TB recording and reporting tools	Shereno Printers cc	1 169 161,00	Time constraints on bid process	2017/02/13	Conditional support	Once off	Once off
115	Higher Education and Training	Lecture support System Hosting and Support Services	Robot Dwarf	218 866,22	Continuity of service	2017/01/23	Supported	2017/02/26	2017/12/31
116	Higher Education and Training	Industry expert to advise on required curriculum	Master Builders' Association; Retail Motor Industries Federation and Steel and Engineering Industries of SA	0,00	Single source	2017/02/19	Not supported. Department followed an open bid process	2017/03/06	2022/03/05
117	Home Affairs	Virtual lodge card	American Express	0,00	Single source	2017/02/22	Conditional support	Not stated	Not stated
118	HWSETA	Provision of office accommodation- Nelspruit	Regus	Not stated	Continuity of service	2017/01/19	Not supported	2017/02/23	2020/02/22
119	HWSETA	Provision of office accommodation - Bloemfontien	JJL Trust	396 720,00	Continuity of service	2017/01/19	Conditional support	2017/02/06	2018/06/06
120	HWSETA	Provision of office accommodation	Outpost Centre	857 060,40	Continuity of service	2017/02/23	Conditional support	2017/03/02	2020/03/21
121	IDT	Procurement of the VIP Software Licence and support services.	Sage South Africa (Pty) Ltd	1 175 457,00	HR and Payrol platform phased out	2017/02/27	Conditional support	2017/06/30	2019/06/29
122	IPID	Repair X Ray machine	Komanani X Ray Systems	76 351,50	Single source	2017/03/03	Conditional support	Once off	Once-off
123	KZN CETC	Provision of office accommodation	Shaw and Wall	3 468 693,96	Single source	2017/02/22	Conditional support	2017/03/03	2022/03/02
124	Labour	Litigation support services: DL 025820	Sizwe Ntsaluba Gobodo	499 998,87	Continuity of service	2017/01/16	Supported	Not stated	Not stated
125	Labour	Procurement of vehicle for Minister	Chrysler	899 241,00	Single source	2017/01/25	Supported	Once-off	Once-off
126	Labour	Provision of office accommodation- Delta Heights	Delta Property Fund	2 017 104,60	Single source	2017/03/10	Conditional support	2017/04/01	3 Years
127	Lepelle Northern Water	Supply, installation, SCADA configuration and commission of telemetry station for DWS reservoir at Olifantspoort plant	Spectrum Communication	64 917,00	Single source	2016/12/21	Conditional support	2017/02/01	2017/04/01
128	Lepelle Northern Water	Repair a sewer jet at Burgersfort Plant	Werner Pumps	123 150,00	Single source	2016/12/21	Conditional support	2017/02/01	2017/04/01
129	Lepelle Northern Water	Supply, installation and commissioning of interfacing equipment	Emerson Industrial Automation	105 865,00	Single source	2016/12/21	Conditional support	2017/02/01	2017/06/01
130	Lepelle Northern Water	Support and maintenance of Wier pumps and Auma actuators installed in the region	Naledi Trading & Wier Minerals	0,00	Sole source	2017/01/30	Conditional support	2017/03/01	2020/03/01
131	Lepelle Northern Water	Annual Subscription Fees for GSM Data Loggers for Olifantspoort Plant	4 Water Supplies	43 200,00	Sole source	2017/01/23	Conditional support	2017/03/01	2017/09/01
132	Lepelle Northern Water	Placement of article on the State Owned Enterprise Review	State Owned Enterprise Review	15 000,00	Single Source	2017/02/21	Conditional support	2017/02/01	2017/03/01
133	Lepelle Northern Water	Conduct a forensic investigation	Special Investigating Unit (SIU)	15 000 000,00	Single source	2017/03/01	Conditional support	2016/04/01	2016/11/01
134	Magalies Water	Advertise a turnkey tender for seven (7) days, services required from the turnkey contract	No Supplier	0,00	Local Municipality under pressure to supply adequate water	2017/01/18	Not supported	2017/03/01	2017/06/30
135	Magalies Water	SAP support services	Accenture	0,00	Competitive bidding process in progress	2017/01/09	Conditional support	2017/01/31	2017/04/30
136	Magalies Water	Gardening services for a period of 4 months at the Vaalkop Water Treatment Plant	Lesedi Gardening and Cleaning Service	198 000,00	Competitive bidding process in progress	2017/02/20	Not supported	2017/04/30	2017/05/02
137	Magalies Water	Cleaning service for a period of 5 months at the Vaalkop Water Treatment Plant	Lesedi Gardening and Cleaning Service	175 000,00	Competitive bidding process in progress	2017/02/20	Not supported	2017/04/30	2017/05/02
138	Magalies Water	Advertise a turnkey tender for 7 days and invite internal PSP.	No Supplier	0,00	Local Municipality under pressure to supply adequate water	2017/02/13	Not supported	Not stated	Not stated

Procurement through deviation method

139	Magalies Water	To address the reticulation backlog identified in Phase 1 which were initially 723 households and have increased to 804	African Remediation Technologies (Pty) Ltd	3 000 000,00	Expansion of scope the work	2017/02/13	Not supported	Not stated	Not stated
140	Magalies Water	Appoint alternative polymeric coagulant through a quotation system for a period of four years. estimated rate per kilogram based on history.	No Supplier	0,00	Water quality challenges	2017/02/22	Conditional support	2017/03/03	2021/03/03
141	Magalies Water	Augmentation of boreholes under the Madibeng PIG Lethlabile Project	LMJ Consulting and Mapitsi Civil Works	4 500 000,00	Single source	2017/02/21	Not supported	Not stated	Not stated
142	Magalies Water	Install a MetroLan connection for the replication of data between Production and Disaster recovery systems located in Vaalkop Plant in Brits	Telkom	1 182 456,00	Continuity of service	2017/02/02	Supported	2017/03/03	2022/03/03
143	Merafong Local Municipality	Relocation of Khutsong reservoir with bulk infrastructure	Readire Nweti JV	78 861 581,00	The highest scorer's rates low in terms of P & G and Earthwork risky for the project	2017/02/07	Conditional support	Not stated	Not stated
144	Mhlathuze Water	Advertising the Afri-Water International Conference (21 Poles)	Sotobe Outdoor (Pty) Ltd	18 314,00	Sole source	2017/03/09	Supported	Not stated	Not stated
145	Mhlathuze Water	Advertising the Afri-Water International Conference (100 Poles)	I-Cube Alternate	62 700,00	Sole source	2017/03/09	Supported	Not stated	Not stated
146	Mineral Resources	Procurement of a vehicle for the Minister	Mercedes-Benz SA	1 353 827,00	Single source	2016/11/24	Withdrawn	Once-off	Once-off
147	Mineral Resources	Procurement of a vehicle for the Minister	Mercedes-Benz SA	1 105 217,04	Single source	2017/02/08	Conditional support	Once-off	Once-off
148	Mineral Resources	Vehicle for the Minister's CPT Office	Mercedes-Benz SA	842 317,99	Single source	2017/10/03	Conditional support	Once-off	Once-off
149	Mineral Resources	Maintenance and support on the SAGE ERP X3	eNovate Solution Intergrators (Pty) Ltd	1 654 535,81	Single source	2016/10/21	Supported	2016/11/21	2020/02/13
150	MISA	SAGE recruitment and SAGE Payroll Administrator	SAGE	176 827,20	Continuity of service	2017/01/19	Conditional support	20/01/2017	31/03/2018
151	MISA	Maintenance and support of MIPMIS business intelligence tool	MAN Consortium	7 890 000,00	License renewal	2017/03/06	Conditional support	Not stated	12 months
152	National School of Government	Catering service	Panel of supplies	Not stated	Closed bidding process	2017/02/16	Conditional support	07-Mar-17	12 months
153	National School of Government	Support and maintenance of TMS	Bytes System	3 067 145,00	Continuity of service	2017/02/28	Supported	2017/03/08	2 years
154	National Treasury	Printing and distribution Embargo Information	Formeset Printers	15 000 000,00	Expansion of scope the work	2017/02/14	Conditional support	2017/02/15	3 Years
155	NEDLAC	Provision of internal auditing services	OMA Chartered Accountants	Not stated	Continuity of service	2016/10/24	Not supported	2017/03/20	3 Years
156	NEMISA	Profiling of the CEO	Service Leadership in Local Government	96 900,00	Single source	2017/01/23	Conditional support	2017/01/23	Once-off
157	NHBRC	Printing services	Motswako Office Solutions	1 303 130,32	Continuity of service	2017/02/02	Conditional support	Not stated	6 months
158	NRCS	Legal opinion	Cheadle Thompson Hayson Incorporation	0,00	Continuity of service	2016/12/19	Not supported	Not stated	Not stated
159	NRF	Design, manufacture and validate a column containing SnO2 to be used in the production process for radioisotopes	Settels Savenije Advanced System	9 492 861,85	Continuity of service	2016/02/20	Supported	Once off	Once off
160	NRF	Procurement of 16 digital data acquisition system	XIA LLC	USD 58 965,00	Sole source	2017/03/23	Supported	Once off	Once off
161	NRF	Procurement of six, 89 mm large volume Labr3 :CE Detectors with B380 Crystals	Saint- Gobain Cristaux & Detecteurs	EURO 295 534	Sole source	2017/03/23	Supported	Once off	Once off
162	NRF	Procurement of Low and High Voltage system for vlover detectors and suppression shields	Costruzioni Apparecchiature Elettroniche Nucleari	EURO 35 730,00	Sole source	2017/03/23	Supported	Once off	Once off
163	NSFAS	Health check on the Phoenix loan management system	D&H USA	866 332,80	Continuity of service	2017/01/19	Supported	2017/03/20	2017/04/20
164	NSFAS	Debt collection via voice mandates	Africa Direct	4 788 000,00	Sole source	2017/03/16	Not supported	2017/04/01	2018/03/31
165	PetroSA	Management Reporting and Consolidated Forecasting for GL Wand Software	Excel4 Apps (Pty) Ltd	1 426 823,00	Sole source	2017/03/22	Supported	2017/04/01	2021/03/30
166	PetroSA	Supply of Online Wireline Fundamental & Supervisory Operations Training	Well Control School	£2 224,68	Single source	2017/03/22	Not supported	Not stated	Not stated
167	PetroSA	Provide bulk liquid storage facilities in Europe	Vopak Terminal Chemiehaven B.V	21 300 000,00	Continuity of service	2017/03/28	Conditional support	2017/04/01	2017/07/31
168	PetroSA	Provision of land on a lease for the explosives magazine facility.	Jannie Meyer and Seun Boerdery	675 565,00	Single source	2017/03/29	Conditional support	2016/07/01	2019/06/30
169	Planning, Monitoring and Evaluation	Procurement of firewall	Not stated	Not stated	SITA tender was non responsive.	2016/12/22	Conditional support	Not stated	Not stated
170	Public Enterprise	Research, Study, Guidelines, Macro Economic model, Assessments and Develop centre for Excellence for the Public Enterprise	University of South Africa, universities of Johannesburg, Witwatersrand and North West	14 000 000,00	Partnership arrangements	2017/02/15	Supported	2017/04/01	2018/03/31
171	Public Works	Facilitate the capacity building programmes for Property Management Trading Entity (PMTE)	South African Property Owners Association (SAPOA)	16 537 427,29	Continuity of service	2016/12/14	Not supported	Not stated	Not stated
172	Public Works	Provision of Internal Cleaning Services during the State of the Nation Address	Various Service Providers	900 000,00	Continuity of service	2017/01/18	Supported	2017/02/09	2017/02/09
173	Public Works	Procurement of 6 Ministerial Houses	Prestige Clients	48 000 000,00	Shortage of houses on stock	2017/02/20	Supported	Once off	Once Off
174	Public Works	Renegotiation of lease contract	CIPS	Not stated	Single source	2017/02/16	Not supported	Not stated	Not stated
175	Public Works	Procurement of 4 additional parking bays at Bellville	ERF 925 Parow Diskin Court (PTY) LTD	26 950,00	No reason provided	2017/03/06	Not supported	2016/03/01	2021/02/28

Procurement through deviation method

176	RAF	Acquisition of McAfee Security Solution	McAfee/Intel	7 500 000,00	Single source	Not stated	Not supported	Not stated	Not stated
177	RAF	Provision of office accommodation	N1 Support (Pty) Ltd	14 779,28	Continuity of service	Not stated	Supported	2018/02/01	2021/01/31
178	RAF	Corporate Bank Services	One of the six identified banks	7 500 000,00	Closed bidding process	Not stated	Supported	2017/04/01	2022/03/31
179	RAF	Project Siyeza	Ernst and Young Consortium and Medscheme	167 675,00	Single source	2017/03/02	Not supported	2014/01/09	2017/01/08
180	RAF	Provision of office accommodation	Thusong Centre	14 779,28	Continuity of service	Not stated	Supported	2018/02/01	2021/01/31
181	RAF	Exhibition and activation	Various service providers	1 974 780,00	Single source	2017/03/22	Supported	Not stated	Not stated
182	RIM	Design and reconfigure Nelson Mandela Gateway and Jetty 1 buildings	V&A Waterfront	100 000,00	Closed bidding process	2017/01/25	Conditional support	2017/02/02	2017/04/30
183	RTMC	Advertising road safety messages using LED platform	Truffle Communications	2 166 000,00	Sole source	2016/12/23	Not reported within 10 days	Not stated	Not stated
184	S.A Tourism	Data Processing	Forward Keys	4 776 377,76	Single Source	2017/02/08	Conditional support	2017/04/01	2020/03/31
185	S.A Tourism	Hyper-convergence hardware infrastructure	No Supplier	0,00	Closed bidding process	2017/02/13	Conditional support	Not stated	Not stated
186	S.A Tourism	Marketing of S.A Tourism's products	Moja Media	249 888,00	Sole source	2017/02/17	Supported	2017/04/01	2018/03/31
187	S.A Tourism	Implementation of Oracle Talent Management Suite	Rededge	3 500 000,00	Single Source	2017/02/27	Conditional support	2017/03/06	2018/06/30
188	SALGA	Research on the Division of Revenue Bill (DoRB) on behalf of SALGA	University of Johannesburg	300 000,00	Single Source	2017/01/11	Conditional support	Not stated	Not stated
189	SALGA	Provision of office accommodation: SALGA National Office	Emira Property Fund Limited	257 000 000,00	Continuity of service	2017/01/26	Conditional support	Not stated	Not stated
190	SAMSA	Manage & maintain Vmware software licences	SA Vmware partners	2 259 231,85	Continuity of service	Not stated	Supported	Not stated	Not stated
191	SANParks	Implementation of Recognition of Prior Learning (RPL)	UNISA	440 000,00	Sole Source	2017/01/26	Conditional support	2017/02/01	2019/01/31
192	SANParks	Provide guidance and assistance to the Payment Card Industry Data Security Standard (PCI DSS) compliance project	Foregenix (Pty) Ltd	246 500,00	Single source	2017/01/21	Conditional support	2017/04/01	2018/03/31
193	SANParks	Recruitment Agency	Spencer Stuart	600 000,00	Single source	2017/03/03	Conditional support	2017/03/01	2018/03/01
194	SANParks	Forensic Investigation	No Supplier	2 500 000,00	Closed bidding process	2017/03/16	Conditional support	2017/04/01	2019/03/31
195	SANRAL	Alienation of land Portion 16 Far, Hanglip	Cape Nature	100,00	The land is not usable and it is a liability to SANRAL	2017/02/21	Not supported	Not stated	Not stated
196	SANRAL	Leasing property below market value	Christi; Leigh Nicholl	5 500,00	It is costly to maintain the property while not in use	Not stated	Supported	Not stated	Not stated
197	SANRAL	Central Messaging Front-End System	Strate (Pty) Ltd	0,00	Continuity of service	2016/09/28	Not supported	2017/04/01	2020/03/31
198	SAPO	Universal Banking platform specific for postbank	Oracle	42 782 055,59	Continuity of service	2017/01/25	Not supported	2017/01/04	2020/03/21
199	SAPO	Procurement and refurbishing of bicycles	Swift Cycles	2 150 000,00	Continuity of service	2017/02/13	Conditional support	2017/01/03	2018/01/04
200	SAPO	Strategic Market (e-commerce)	No Supplier	6 684 695,01	Closed bidding process	2017/03/03	Conditional support	2017/01/04	2020/03/21
201	SAPO	Configuration of HP Hardware	HP Channel Partner Telkom/BCX	26 350,00	Single source	2017/03/03	Conditional support	Once-off	Once-off
202	SAPO	IT Sourcing Services	KPMG	1 586 567,50	Single source	2017/03/03	Not supported	2017/01/04	2017/09/30
203	SAPO	National Courier Service	Sentech	998 000,00	Competitive bidding process in progress	2017/03/23	Conditional support	2017/01/04	2017/30/06
204	SAPS	Procurement and installation of blue lights to thirty three BMW sedan vehicles	BMW SA	4 125 000,00	Single source	2016/12/09	Supported	Once off	Once Off
205	SAPS	Procurement of Twenty nine vehicles to be used in the festive season	Zambezi Auto	12 215 937,54	Not stated	2016/11/01	Awaiting information	Once off	Once Off
206	SAPS	Supply and Delivery of prepfler extraction kits and prepfler 96 well processing plates	LTC Tech South Africa	2 564 931,60	Sole source	2017/03/23	Supported	Once off	Once Off
207	SAPS	Procurement of MKU 1500 body Armour	I-View Intergrated Systems	6 840 000,00	Continuity of service	2016/10/14	Not supported	Once off	Once Off
208	SARS	Renewal of SARS's GIS services	Afrigis	2 121 743,46	Competitive bidding process in progress	2017/01/31	Conditional support	2017/01/01	2017/12/31
209	SARS	Provision of office accomodation from SOE	Various State Owned Entities	Not stated	Single source	2017/01/13	Supported	Not stated	Not stated
210	SARS	Renewal of Caseware application	CQS Technology Holdings	106 552,38	Continuity of service	2017/02/01	Supported	2017/02/01	2018/01/31
211	SARS	Provision of maintenance service of scanners	3DR Holdings	7 380 950,94	Single source	2017/03/28	Conditional support	2017/04/01	36 months
212	SARS	Procurement of Apple related products and services	Core Group	13 000 000,00	Single source	2017/03/28	Conditional support	2017/04/01	36 months
213	SASSA	Provision of office accommodation	Trifecta Trading 434 Property 5 (Pty) Ltd	1 827 306,00	Competitive bidding process in progress	2017/01/05	Conditional support	2016/11/01	2017/10/21
214	SEDA	Design Indaba Conference	Vutisile Mshudulu and Fehmida Osman-Latib	15 800,00	Single source	2017/02/15	Not supported	2017/03/01	2017/03/03

Procurement through deviation method

215	SEDA	Provision of office accommodation, UGU Branch in Port Shepstone	MYSY Property Investment CC	3 706 535,50	Single source	2017/01/23	Supported	2017/02/01	2022/01/31
216	SEDA	Provision of office accommodation, Bushbuckridge Branch	Arrowhead Properties (Pty) Ltd	1 912 388,80	Single source	2017/02/13	Conditional support	2017/03/01	2022/02/28
217	SEDA	Provision of office accommodation, Ngaka Modiri Molema Branch	Kakapa Skills Development institute cc	3 492 810,00	Single source	2017/02/15	Conditional support	2017/04/01	2022/03/31
218	SEDA	Provision of office accommodation	Lutendo Property Group	1 389 948,71	Single Source	2017/03/15	Conditional support	2017/04/01	2022/02/28
219	SEDA	Procurement of Incubation Portal	Avnon Consulting	1 887 771,60	Single Source	2017/03/27	Conditional support	2017/05/01	2018/04/30
220	SITA	Maintenance of SAPS switching centre infrastructure	INFRASOL	9 191 760,65	Continuity of service	2017/02/17	Conditional support	2017/03/01	2017/08/31
221	SITA	Procurement, deployment, support and maintenance of a next generation firewall and proxy server solution for DPME	Not stated	1 500 000,00	Single source	2017/03/01	Conditional support	2017/03/01	3 years
222	SITA	Relocation and installation of NGN	Business Connexion	1 357 999,02	Continuity of service	2017/02/10	Conditional support	Once off	Once-off
223	SITA	Installation of video conferencing equipment	EOH	6 721,44	Single source	2017/02/08	Supported	Once off	Once-off
224	SITA	Printing management system	Konica Minolta	77 775,00	Single source	2017/03/16	Conditional support	Once off	Once-off
225	SITA	Forensic investigation	KPMG	300 000,00	Continuity of service	2017/03/15	Conditional support	Not stated	Not stated
226	Small Business Development	Internal Audit	Institute for Internal Auditors (IIA) South Africa.	7 040,00	Sole source	2016/11/02	Supported	2016/11/10	2016/11/25
227	Small Business Development	Conduct a comparative analysis research from the 8 selected countries	Osiba Management	473 320,00	Two quotations received	2017/02/27	Supported	2017/03/01	2017/05/31
228	Small Business Development	Catering services	Sefako Makgatho Presidential Guest House	28 200,00	Single source	2017/03/29	Supported	2017/04/05	2017/04/05
229	Social Development	Construction of three community care centres in Limpopo	No Supplier	13 159 464.13	Failure to perform by appointed supplier	2017/03/23	Conditional support	Not stated	Not stated
230	Social Development	Support and maintenance of E-submission	Boxfusion	3 200 000,00	Sole source	Not stated	Conditional support	Not stated	Not stated
231	South Africa Tourism	Augment the limited capacity and speciality skills within supply chain management	The Advertising Production Cost Consultants (Pty)	2 553 369,22	Single source	2016/12/13	Conditional support	2017/02/01	2020/01/31
232	South Africa Tourism	Ground handling logistics for the crew and cast	Batsumi Travel (Pty) Ltd	4 625 000,00	Single source	2017/01/17	Conditional support	2017/01/25	2017/01/31
233	StasSA	United Nations World Data forum Conference	Cape Town International Convention	3 000 000,00	Expansion of scope the work	2017/01/12	Supported	2017/01/15	2017/01/19
234	StasSA	Procurement of Network Equipment	Dimension Data	896 615,70	Single source	2017/01/31	Conditional support	2017/03/01	Once-off
235	StasSA	Community survey	Breeze Website Designers	96 330,00	Single source	2017/02/13	Conditional support	2017/03/01	2017/04/30
236	STATSSA	GIS system	No Supplier	15 000 000,00	Deviation from SITA Act	2016/10/19	Supported	Not stated	Not stated
237	TCTA	Operation, maintenance and management of Central Basin Mine Drainage Treatment plant	Intelligent Water Solutions	61 667 460,00	Continuity of service	2017/01/24	Conditional support	2017/01/01	2017/06/30
238	TCTA	Environmental Impact Assessment (EIA) for the Acid Mine Drainage Long Term Solution project	Digby Wells Environmental	13 742 063,00	Continuity of service	2017/01/27	Conditional support	Not stated	Not stated
239	TCTA	Feasibility study and bankability of the ORWRDP – 2B	Development Bank of Southern Africa	0,00	Single source	2017/03/10	Conditional support	2017/04/01	2017/09/30
240	TETA	Conduct the facilitation of the values workshop for staff members	Simulation Consultants	184 000,00	Continuity of service	2017/01/19	Not supported	Once off	Once Off
241	Tourism	Provision of expert advice in the Baseline Study and transformation strategy development	Dr Khangelani Zuma and Mr Jan Harm Vorster	145 760,00	Single source	2017/01/13	Supported	Once off	Once Off
242	Tourism	Forensic investigation	KPMG	1 842 427,00	Continuity of service	2016/12/15	Supported	Not stated	Not stated
243	Tourism	Transformation expert	Matifadza Martha Nyazema	80 168,00	Single source	2017/02/21	Supported	2017/03/13	2017/03/24
244	Transnet	Handling, off loading and road transportation of coal from Kendal Siding to Kendal Power Station	Lonigyn (Pty) Ltd	222 257 583,00	Single source	2017/02/01	Conditional support	2017/02/01	2020/06/30
245	Transnet	Travel Management services - Request for exemption to follow bid process on 2 pricing options	No Supplier	0,00	Test the competitiveness of the prices	2017/02/27	Supported	Not stated	Not stated
246	Transport	Procurement of a vehicle for deputy minister	Jaguar Cape town	800 000,00	RT27 Contract does not include this vehicle type	2017/03/10	Conditional support	Not stated	Not stated
247	Transport	Study on global Competitiveness by reducing Transport costs on aviation and maritime for a period of 12 months.	Lashka Consulting	2 500 000,00	Continuity of service	2017/01/13	Conditional support	Not stated	Not stated
248	UIF	Advertising	SAIL	497 040,00	Sole source	2017/02/16	Conditional support	2016/11/10	2017/02/18
249	UIF	SAP Training	SAP	431 262,00	Sole source	2017/02/16	Conditional support	Not stated	Not stated
250	Weather Services	Internal audit services	PWC	350 000,00	Continuity of service	2017/02/01	Conditional support	2017/02/01	2017/05/31
251	Weather Services	Quality control of Radar and real time rainfall observation data	Hydro-Meteo GMBH	2 305 500,00	Sole source	2017/02/07	Supported	2017/02/01	2017/05/31

Procurement through deviation method

252	Weather Services	Provision of Radar Spare Parts	Selex-ES GMBH	3 200 000,00	Sole source	2017/03/13	Supported	Once off	Once Off
-----	------------------	--------------------------------	---------------	--------------	-------------	------------	-----------	----------	----------