

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2020/01/08	African Exploration Mining and Finance Corporation (AEMFC)	Procurement of 130 000 tons coals.	Not Stated	R 47,500,000.00	No suitable supplier was found through a tender process	2020/01/08	Conditional support	Not Stated	Not Stated
2	2020/01/08	African Exploration Mining and Finance Corporation (AEMFC)	Supply and financing of mining equipment under a finance lease	Not Stated	Not Stated	No suitable supplier was found through a tender process	2020/01/08	Conditional support	Not Stated	Not Stated
3	2020/01/20	African Exploration Mining and Finance Corporation (AEMFC)	Generation of the Competent Person's Report for Optimum Coal Mine	Not Stated	Not Stated	No suitable supplier was found through a tender process	2020/01/20	Withdrawn	Not Stated	Not Stated
4	2020/01/20	African Exploration Mining and Finance Corporation (AEMFC)	Deviation from Regulation 9(3) of the PPR, 2017 to allow tenderers who will be participating in the procurement of coal transportation contract to select their own subcontractors who are residents of Phola / Ogies and surroundings who are registered on the National Treasury Central Supplier Database, contrary to AEMFC providing a list of subcontractors to the tenderers to select subcontractors	Not Stated	Not Stated	Local community unrest	2020/01/20	Not supported	Not Stated	Not Stated
5	2020/02/25	Air Chefs	Laundry Services	First Garment Pty Ltd	R 5,908,042.08	Preferred supplier	2019/12/12	Not supported	Not stated	Not stated
6	2020/03/17	Airports Company South Africa	Provision of passenger perception data collection at BFN, KIM, UTN, ELS, PLZ and GRJ airport, service excellence perception surveys JNB, CPT, DUR, BFN, KIM, UTN, ELS, PLZ and GRJ airport and commercial infrastructure observations at JNB, CPT, DUR, BFN, KIM, UTN, ELS, PLZ and GRJ airport	Ratlle Research Services	R 2,778,259.93	Continuity of service	2020/03/08	Not supported	2020/04/01	2020/09/30
7	2020/03/17	Airports Company South Africa	Provision of passenger perception data collection at JNB, CPT and DUR airport, process observation at JNB, CPT, DUR, BFN, KIM, UTN, ELS, PLZ and GJR airport and terminal and landside infrastructure observations at JNB, CPT and DUR airport	Market Decisions CC	R 2,778,259.93	Continuity of service	2020/03/08	Not supported	2020/04/01	2020/09/30
8	2020/02/24	ASB	Lease of office accommodation	323 Festival Street (Pty) Limited	No Stated	Relocation costs high		Supported		
9	2020/01/15	Basic Education	Private Protection Services for the Administrator in NW	RFQ	R 1,000,000.00	Limited time to go out on tender	2020/01/15	Supported	Not Stated	2020/08/30
10	2020/02/25	Basic Education	Printing and delivery of Foundation Phase Graded Readers in North West, Limpopo, Free State and Mpumalanga	Government Printing Works (GPW)	R 15,700,000.00	Preferred supplier	2020/02/12	Supported	Not Stated	Not Stated
11	2020/02/25	Basic Education	Renew TeamMate Software licence	Wolters Kluwer		Sole Supplier	2019/12/19	Within AA/AO mandate	Not Stated	Not Stated
12	2020/02/05	Basic Education	Braille Workbooks	Pioneer Printers	R 5,000,000.00	Sole Supplier	2020/02/05	Closed	Not Stated	2021/03/31
13	2020/03/09	Basic Education	Perform duties of an Implementing Agent for the SAFE initiative	Department of Environmental Affairs	R 0.00	DBE could not go out on tender due to financial constraints	2020/03/06	Conditional support	Not Stated	Not Stated
14	2020/03/17	Basic Education	Provision of Brailing, large print and audio-versioning of question papers for the June and November 2020 examinations	Braille SA and Pioneer Printers	R 3,400,000.00	These two service providers are the only service providers that can carry out these functions without exposing the Department to risk	2020/03/17	Supported	Not Stated	Not Stated
15	2020/03/06	Basic Education	To perform duties of an Implementing Agent (IA) on behalf of the DBE for the SAFE Initiative.	Department of Environmental Affairs (DEA)	R 0.00	Time Constraints	2020/03/06	Supported	Not Stated	Not Stated
16	2020/02/11	Broadband Infraco	Statutory Audit Services	SNG Grant Thornton Inc	R 1,052,250.00	Single source	Not stated	Not supported	2020/03/01	2020/09/30
17	2020/03/16	CATHSSETA	Sector analyse of the Gaming and Lotteries sub-sector	WITS Commercial Enterprises	R 499,654.62	Unsuccessful bid process	Not stated	Supported	Not stated	Not stated
18	2020/03/0	CCMA	Finalisation of legal matters	Various Legal Firms	Not stated	Continuity of service	Not stated	Supported	Date of approval	Not stated
19	2019/12/19	Chief Justice	Procurement of ICT hardware	Not stated	Not stated	SITA Contracts expired	2019/12/02	Conditional support	Not stated	Not stated
20	28/01/2020	COGTA	Vehicle for Minister Outside the RT 57/2018 Contract	Volvo	Not stated	Car is no longer economically viable	2020/01/27	Conditional support	Not stated	Immediately
21	28/01/2020	COGTA	Renewal of (2) Scammer Maintenance Agreement and 5 Five File Director System Licences	Smart Office Connexions South Africa	R 203,208.00	Continuation of service	2020/03/16	Not supported	Not stated	3 years
22	2020/03/06	COGTA	Participation in a contract arranged by GPAA for provision of temporary capacity	Fempower Personal (Pty) Ltd	Not stated	Serious capacity constraints	2020/03/05	Not supported	Not stated	30/11/2021
23	2020/02/03	Council for Geoscience	Laboratory analysis of groundwater samples for the Karoo deep drilling programme	Nuclear Energy Corporation Limited	R 3,545,778.53	Sole service provider	2020/01/31	Noting	Not Stated	Not Stated
24	2020/02/18	Council for Geoscience	Appeal: Report on Necs's reporting deviation	Nuclear Energy Corporation Limited	R 3,545,778.53	Deviation was reported within 10 working days	2020/02/18	Not supported	Not Stated	Not Stated
25	2020/02/18	Council for Scientific and Industrial Research	West African Cable System	Broadband Infraco SOC Ltd	R 18,502,450.00	Sole supplier	2020/02/14	Noting	Once off	Once off
26	2020/03/06	CSOS	Part time adjudicators for dispute resolution	Various suppliers	Not stated	Continuity of work	2020/01/24	Conditional support	Not stated	Not stated
27	2020/03/25	CSOS	Office Space for Head office and Gauteng Provincial Office	Various suppliers	Not stated	Non-responsive bid	2020/03/25	Supported	Not stated	Not stated
28	2020/02/18	CSOS	Executive Recruitment Search	Boss Jansen	R 950,786.00	Normal recruitment did not produce positive results	2020/02/07	Conditional support	Not stated	Not stated
29	2020/01/20	DBSA	SAP CML Project	Ernst & Young	R 704,000.00	Single source	Not stated	Supported	Date of approval	2020/01/31
30	2020/03/25	DCS	Internal controls for the lease management	Entsika Consulting Services	R 2,661,204.00	Single source	2020/03/25	Conditional support	Not stated	2020/07/10
31	2020/01/22	Defence	Development of Military Facilities Projects	DBSA	Not stated	DBSA funded	2020/01/22	Conditional support	Not stated	Not stated
32	2020/01/29	Defence	Training on the erecting and dismantling of the Dome Marquee tent and assess its completeness	Gearhouse SA	R 4,000,000.00	Cost Savings	2019/10/17	Not supported	Not stated	Not stated
33	2020/02/26	Defence	Shorter advertisement period for travel management services	Not stated	Not stated	Current supplier not performing	2020/02/24	Not supported	Not stated	Not stated
34	2020/02/13	Defence	Procurement of 80 apartments of two bedrooms	Amantle Property Management	R 18,794,441.37	Current building does not comply with standards	2020/02/12	Closed	Not stated	Not stated
35	2020/02/06	Denel	Foreign Technical Advisors	Various	Not stated	Preferred supplier	2020/02/06	Conditional support	Not stated	Not stated
36	2020/02/13	Denel	Supply of Spare Part Component	Uthingo Africa	R 3,376,978.00	Industrialised supplier	2020/02/13	Conditional support	Not stated	Not stated
37	2020/02/20	Denel	Functional Support for SAP	NIRIM Facilities	R 2,106,864.00	Save costs	2020/02/13	Conditional support	Not stated	Not stated
38	2020/02/26	Denel	ORT Operations	Institute of Maritime Technology	R 266,657.60	Preferred supplier	2020/02/26	Within AA/AO mandate	Not stated	Not stated
39	2020/02/26	Denel	ORT Operations	Air Affairs	R 1,677,575.00	Preferred supplier	2020/02/25	Conditional support	Not stated	Not stated

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
40	2020/03/08	Denel	Handling of all shipments on the Malaysian AV-8 Program	C Steinweg Logistivs	Not stated	Met delivery requirements	2020/03/04	Conditional support	Not stated	Not stated
41	2020/03/05	Denel	Transport of Hoefyester	AB Logistics	R360 per consignment	Preferred choice	2020/03/04	Conditional support	Not stated	Not stated
42	2020/03/04	Denel	Handling of all shipments on the Malaysian AV-8 Program	SIGMA Logistics	Not stated	Preferred supplier	2020/03/04	Conditional support	Not stated	Not stated
43	2020/02/19	Department of Arts and Culture	Funeral of the late Dr Joseph Shabalala	Batho Batho Bakopane (B3)	R 575,575.00	Preferred supplier	2020/02/19	Supported	Once off	Once off
44	2020/03/26	Department of Higher Education	COVID 19 requirements	Various suppliers	R 302,164.00	COVID 19 disaster	2020/03/26	Noting	Once off	Once off
45	2020/03/27	Department of Small Business	Hiring of Conference Facilities	Tsogo Sun	R 2,200,000.00	The use of conference facilities for events	2020/03/26	Supported	Once off	Once off
46	2020/01/20	DTPS	Transversal term contracts 2005/2015 and 2007/2015	Various Service Providers	Not stated	Continuity of service	Not stated	Supported	Date of approval	12 months
47	2020/02/18	DTPS	4IR Strategy Development and Programme of action	CSIR	R 1,238,688.00	Single source	Not stated	Supported	Once off	Once off
48	2020/01/15	Environmental Affairs	Appeal: For DNA analysis of a backlog in respect of routine rhino and rhino horn stockpile samples	University of Pretoria	R 12,075,600.00	Single Source	2020/01/15	Supported	2020/02/01	2023/01/31
49	2020/01/17	Environmental Affairs	Appeal: Storage and pre-processing of waste tyres	Valley Trucks CC	R 2,394,717.00	Single Source	2020/01/17	Not supported	2019/05/01	2020/04/30
50	2020/03/05	Environmental Affairs	Storage and pre-processing facility	Valley Trucks CC	R 798,239.00	Single Source	2020/03/05	Not supported	2020/03/16	2020/07/15
51	2020/02/04	Eskom	SAP Licences, Cloud Subscription Services, MAX Attention Services, SAP OEM Accredited Professional Training Services and Payment of African User Group Membership Fees	SAP SA (Pty)Ltd	R 298,799,739.29	Recommended supplier	2020/02/04	Conditional support	Not stated	2022/12/31
52	2020/01/22	Eskom	Renewal of lease agreement with landlords in the North West Operating Unit	Somerville Produkte Vuyani Trust Taslam Properties CC Salame Packaging CC	Not stated	Tenders were non-responsive	2020/01/21	Conditional support	2020/04/01	2023/03/31
53	2020/12/20	Eskom	Research related in Ash Utilisation for Validation	University of Western Cape	R 7,797,000.00	Finalise the remaining scope	2020/12/24	Conditional support	2020/04/01	2022/03/31
54	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Duiwelskloof Hub	Eli Stroh (Pty) Ltd	R 3,601,879.14	Tenders were non-responsive	2020/03/05	Conditional support	2020/01/04	2025/03/31
55	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit 39 HANS VAN RENSBURG STREET IN THE LIMPOPO OPERATING UNIT (LOU)	Belair 39 Trust	R 2,577,869.84	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2021/03/31
56	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Mutale Hub	Neluvhada Property Investment	R 1,120,998.84	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
57	18/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Fetakgomo CNC	Masha Makapole Traditional Authority	R 449,034.74	Tenders were non-responsive	2020/02/12	Conditional support	2020/01/04	2025/03/31
58	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Polokwane Regional Building	Capensis Investment 452 (Pty) Ltd	R 6,775,085.38	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2021/03/31
59	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Dzanani Hub	M.J Mudau	R 692,938.72	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
60	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Polokwane Millennium & Transformation Building	Frikkie Pienaar Geboue (Pty) Ltd	R 9,902,652.80	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2022/03/31
61	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Giyana Hub	Masingita Properties No.3 (Pty) Ltd	R 4,013,163.85	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
62	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Letaba CNC	Warmbarths Property Development,	R 3,306,053.31	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
63	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Makhado Hub	Gemgrow Properties (Pty) Ltd	R 3,043,023.51	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
64	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Malamulele Hub	JHI-Masingita Properties (Pty) Ltd	R 1,353,635.06	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
65	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Modimolle Vacant Land	JHI-Modimolle Brick and Concrete Works	R 828,364.86	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
66	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Mosterlus Hub	Vukile Property Trust	R 3,404,045.57	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
67	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Nkawkowa Vacant Land	Economic Development Agency	R 2,756,700.00	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
68	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Polokwane Checkers Parking	Interpark SA (Pty) Ltd	R 2,229,459.06	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
69	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Polokwane Hub	Bhaidur Properties (Pty) Ltd	R 1,073,675.87	Tenders were non-responsive	Not stated	Conditional support	2020/01/04	2022/03/31
70	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Polokwane Parking NG Kerk	Renosterhoff (EDMS) Bpk	R 1,573,191.83	Tenders were non-responsive	Not stated	Conditional support	2020/01/04	2025/03/31
71	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Thabakgolo Building	Redefine Properties Limited	R 14,889,915.07	Tenders were non-responsive	Not stated	Conditional support	2020/01/04	2022/03/31
72	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit at Tzaneen Area Office	Eli Stroh (Pty) Ltd	R 8,747,270.25	Tenders were non-responsive	Not stated	Conditional support	2020/01/04	2025/03/31
73	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit at Bela Bela Area Office	Village Farm Administrators	R 12,475,850.63	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
74	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit at Bela Bela Transmission Area	Warmbarths Property Development	R 4,013,163.85	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
75	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit at Zebediela CNC	Matjie Family Trust	R 4,637,515.70	Tenders were non-responsive	Not stated	Conditional support	2020/01/04	2025/03/31
76	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit at Figtree CNC	P&L General Trading Pty Ltd	R 5,181,456.60	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31
77	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit for Kanyamazane Hub in	Rosehip 123 Pty	R 6,389,252.46	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31
78	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit for Matsamo CNC	Matsamo Trust	R 1,273,436.10	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
79	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit Nelspruit CBD Orion Parking	Orion Properties 123	R 4,615,692.12	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31
80	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit for Siyabuswa Hub	Malume General Dealer (Pty) Ltd	R 1,266,840.00	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31
81	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit for Volksrust CNC	Zarook Investment	R 1,585,148.94	Tenders were non-responsive	2020/02/27	Conditional support	2020/04/25	2025/03/26
82	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit for Enterprise Witbank Parking	Makoti Enterprise CC	R 751,116.60	Tenders were non-responsive	2020/02/27	Conditional support	2020/04/25	2022/03/26
83	27/02/2020	Eskom	Current Landlords in Mpumalanga Operating Unit Zamakost CNC	Mpumalanga Economic Growth Agency	R 1,333,929.60	Tenders were non-responsive	2020/02/27	Conditional support	2020/01/04	2025/03/31
84	2020/03/19	Eskom	Current Landlords in Kwa-Zulu Natal Operating Unit IN Manguzi CNC	Isango Project Managers and Facilitators	R 1,481,586.49	Tenders were non-responsive	2020/03/16	Conditional support	2020/01/04	2023/03/31
85	2020/03/17	Eskom	Current Landlords in Kwa-Zulu Natal Operating Unit in the Hluhluwe CNC site.	Hot Red1 Trading	R 2,410,690.30	Tenders were non-responsive	2020/03/16	Conditional support	2020/01/04	2024/03/31
86	2020/03/19	Eskom	Current Landlords for storage space,Kwa-Zulu Natal Operating Unit in the Mkonteni Area	Alvin Anthony Property Holdings	R 1,114,388.33	Tenders were non-responsive	2020/03/18	Conditional support	2020/01/04	2020/03/31
87	2019/12/24	Eskom	Provision of Research Related to Ash utilisation for the validation of a geohydrological model for ash mine backfilling	University of Cape Town	R 7,797,000.00	Continuation of work	2020/12/20	Conditional support	2020/01/04	2022/01/04
88	2020/03/23	Eskom	Surplus energy for the supply of Short Term Generation Capacity, under the SEPPP	Various Independent Power Producers (IPPs)	R 513,200,000.00	Continuation of service	20/02/2020	Not supported	2020/04/01	2023/03/31
89	2020/02/19	Eskom	Licensing, Maintenance and Support of Bentley Suite of Applications	Bentley Systems	R 29,254,515.35	Continuation of service	2020/02/14	Conditional support	2020/04/01	2022/03/31
90	2020/02/14	Eskom	The manufacture, supply and delivery of pulse jet fabric filter bags for various power stations on an "as and when required" basis	Beier Envirotec (Pty) Ltd & Filtagelt (Pty) Ltd	R 1,038,631,607.77	Designated suppliers	2020/02/14	Conditional support	2020/04/01	2025/03/31
91	2020/02/12	Eskom	Vendor Neutral Site	Teraco	R 4,142,955.50	Continuation of service	2020/02/11	Conditional support	2020/04/01	2022/03/31
92	06/02/2020	Eskom	Current Landlords in Limpopo Operating Unit Dwaalboom Vacant Land	CCP Handelaars	R 215,023.23	Tenders were non-responsive	2020/02/05	Conditional support	2020/01/04	2025/03/31
93	2020/02/26	ETDPSETA	Accredited training providers for further education and training certificate: Library Practice: NQF Level 4, Qualification ID No. 50520	Closed Bids	Not stated	Closed Bids	2020/02/26	Supported	Not stated	Not stated
94	2020/03/16	FIC	Provision of specific software	SAS Institute	R 1,271,933.59	Sole supplier	Not stated	Noting	2020/04/01	2023/03/31
95	2020/02/18	Free State Treasury	To attend the 2 nd Annual Smart Procurement World Regional conference and expo from 24 – 26 February 2020	Commerce Edge	R 405,000.00	Single Source	2020/02/18	Supported	2020/02/24	2020/02/26
96	2020/01/31	Freedom Park	Purchasing of library books	Exclusive Books	R 16,662.60	Preferred supplier	2020/02/04	Not supported	Not Stated	Not Stated
97	2020/03/19	Gauteng Provincial Treasury	Banking services	Not Stated	R 0.00	National Treasury approved 5 banks in SA	2020/03/19	Supported	Not Stated	Not Stated
98	2020/02/14	GCIS	Media buying, production and marketing services	GCIS	Not stated	Cost efficiency & Economies of scale	Not stated	Supported	2020/04/01	2021/03/31
99	2020/02/14	GCIS	Procurement of Media Space	GCIS	Not stated	Coordination of Government's Communication system	Not stated	Supported	2020/04/01	2021/03/31
100	2020/01/28	Health	Technical support for the District Health Information Systems	Health Information Systems Program SA	R 51,359,600.00	Single Source	2020/01/24	Not supported	Not Stated	Not Stated
101	2020/02/03	Health	Procurement of Tableau Licenses	Various suppliers	Not Stated	Limited accredited suppliers in SA	2020/01/31	Supported	Not Stated	Not Stated
102	2020/02/04	Health	Provision of data lines for all Forensic Chemistry Laboratory (FCL) Offices, Environmental and Port Health Offices in KwaZulu-Natal for a period of 24 months	Telkom-BCX	R 1,251,523.62	Emergency to the Department to ensure continuity of services	2020/01/28	Not supported	Not Stated	Not Stated
103	2020/02/04	Health	Provision of educational radio dramas	South African Broadcasting Corporation (SABC)	R 2,924,600.00	No other service provider will be able to broadcast in ten (10) official languages on a weekly basis and reach such a large target audience.	2020/01/31	Supported	Not Stated	Not Stated
104	2020/03/11	Health	Corona virus outbreak - COVID 19-supply, deliver, install and commission ninety-one (91) handheld (portable) scanners at various ports of entry	Yellow Technical Services	R 7,281,824.92	Emergency procurement	2020/03/11	Noting	Not Stated	Not Stated
105	2020/03/18	Health	Mobile Health Solution for Ward Based Primary Healthcare	Aurum Health Institute	R 9,400,000.00	No capacity to do procurement	2020/03/10	Not supported	Not Stated	Not Stated
106	2020/03/18	Health	Corona virus outbreak - COVID 19 Personal Protective Clothing	Mr. First Aid	R 1,342,952.75	Emergency procurement	2020/03/18	Noting	Not Stated	Not Stated
107	2020/03/18	Health	Communication services relating to NHI	Digital Vibes	Not indicated	Criticality of NHI	2020/03/18	Noting	Not Stated	Not Stated
108	2020/03/18	Health	Accommodation of persons repatriated from China due to the Corona virus outbreak	Protea Hotel Ranch Resort	R 11,285,000.00	Emergency procurement	2020/03/18	Noting	Not Stated	Not Stated
109	2020/03/11	Health	Corona virus outbreak - COVID 19 -supply, deliver, install and commission eight (8) static scanners at various ports of entry	Yellow Technical Services	R 3,239,316.73	Emergency procurement	2020/03/11	Noting	Not Stated	Not Stated
110	2020/03/18	Health	Exempted from submitting a Procurement Plan for 2020/2021 Financial Year, as required on National Treasury SCM Instruction Note 02 of 2016/17.	Not Stated	R 0.00	The Department will not be able to provide a consolidated Annual Procurement Plan at the expected date due to prioritisation of COVID-19	2020/03/08	Closed	Not Stated	Not Stated
111	2020/02/13	Health	To undertake payments directly to a contractor appointed by the Development Bank of South Africa (DBSA)	DBSA	Not stated	The project has stalled due to non-payment by the NDPW for the work completed in the building	2020/02/05	Not supported	Not Stated	Not Stated
112	2020/01/16	Higher Education and Training	The refurbishment of Tshwane North and Tshwane South Technical and Vocational Education and Training Colleges	Closed Bid (People's Republic of China)	R 380,000,000.00	Chinese Funding	2019/09/19	conditional support	Not Stated	Not Stated
113	2020/03/19	Higher Education and Training	Printing of examination certificates	Government Printing Works	R 2,599,000.00	risk of printing security being compromised	2019/11/21	Conditional support	2020/04/01	2021/03/31

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
114	2020/01/27	Home Affairs	Organisational assessment study (deep live) on key functional areas for repositioning within the DHA	GTAC	R 3,919,776.00	Supplier conducted foundation work	2027/01/21	Not supported	Not stated	Not stated
115	2020/01/23	Home Affairs	Procurement of laptops, computers, peripherals, consumables and associated services through quotation process for transactions	Not -stated (Quotation process)	Not stated	SITA Contracts expired	2020/01/22	Not supported	Not stated	Not stated
116	2020/03/16	Home Affairs	National Smart ID Public Key Infrastructure (PKI) licenses, support and maintenance for the next ten (10) years	Lawtrust	R 770,000,000.00	Cost savings	2020/03/13	Conditional support	Not stated	Not stated
117	2020/03/26	Home Affairs	Biometric Access Control Management systems licenses, support and management	Datacentrix/Lawtrust Consortium	R 189,101,961.30	Sole supplier	2020/03/24	Within AA/AO mandate Noting	Not stated	Not stated
118	2020/01/23	Home Affairs	Procurement of laptops	Various Suppliers	Not stated	Suppliers confined from the SITA Contract	2020/01/22	Closed	Not stated	Not stated
119	2020/02/13	Housing Development Agency	Completion of the design, installation of Internal Civil Engineering Services and Project Management for 1660 sites in Snake Park	KMSD JV	R 3,850,052.13	Continuity of service	2020/02/13	Conditional support	Not stated	Not stated
120	2020/02/13	Housing Development Agency	Completion of work package one in Palm Ridge Extension 1	Mologadi a Nape	R 52,995,403.55	Continuity of service	2020/02/13	Conditional support	Not stated	Not stated
121	2020/02/13	Housing Development Agency	Construction of water and sewer reticulation , roads and stormwater network system and free standing bathroom superstructures in Balmoral Ext 4.	Thabong Civils and Project Management	R 5,080,466.00	Continuity of service	2020/02/14	Conditional support	Not stated	Not stated
122	2020/02/13	Housing Development Agency	Complete project milestones for establishment for Bokfontein Ext. 4 and 5 in Madibeng Local Municipality	Bagesho Development consultants	R 256,800.00	Continuity of service	2020/02/11	Noting	Not stated	Not stated
123	2020/02/13	Housing Development Agency	Completion of outstanding milestones of fully subsidized units at Mackenzieville Extension 2 within City of Ekurhuleni	Dimengs Projects	R 6,000,338.02	Continuity of service	2020/02/11	Noting	Not stated	Not stated
124	2020/02/13	Housing Development Agency	Completion of outstanding project milestones for BNG housing units at MacKenzieville Extension 2 and Chief Luthuli Extension 4, within the City of Ekurhuleni Municipality in Gauteng.	Mafiki Kgwadi JV	R 4,021,746.60	Supplier completed milestones, payment must be effected	2020/02/11	Within AA/AO mandate Noting	Not stated	Not stated
125	2020/02/13	Housing Development Agency	Completion of the outstanding project milestones on the township establishment for the creation of integrated and sustainable human settlement development for various portions of the Vyhoek farm 428 IQ within JB Marks local municipality	Mamphele Development Planner	R 446,766.00	Continuity of service	2020/02/11	Noting	Not stated	Not stated
126	2020/02/13	Housing Development Agency	The relocation of Tudor shaft resident from informal dwellings to Kagiso Extension 13 Integrated Residential Development within Mogale City	Rovhanga Best Said Joint Venture	R 183,034.00	Continuity of service	2020/02/11	Noting	Not stated	Not stated
127	2020/02/13	Housing Development Agency	Completion of outstanding project milestones for housing units at Kagiso Extension 13 within Mogale City Local Municipality within Gauteng Province	Ultrasonic Express (Pty) Ltd	R 5,731,280.84	Continuity of service	2020/02/12	Conditional support	Not stated	Not stated
128	2020/02/13	Housing Development Agency	Consolidation, subdivision and rezoning applications to formalise unit 3 and 4 informal settlements in Matjhabeng Local Municipality	Ditsamai Investments and Projects cc	R 439,000.00	Continuity of service	2020/02/13	Noting	Not stated	Not stated
129	2020/03/27	Human Science Research Council	Resource sharing facilities	SABINET	R 1,301,044.99	Sole supplier	2020/03/25	Supported	2020/04/01	2021/03/31
130	2020/01/10	Human Sciences Research Council/ Africa Institute	Custom package subscription	EBSCO	R 1,035,020.00	Sole supplier	2020/12/18	Noting	2020/01/01	2020/01/31
131	2020/01/20	IEC	Printing of traditional council elections materials	Quotations	R 1,690,000.00	Through quotations	Not stated	Supported	Once off	Once off
132	2020/03/10	Interfront	Procurement of Parking bays	All Top Properties	R 49,680.00	Parking on site is critical to protect official's equipment to be targetted for theft	Not stated	Supported	2020/04/01	2021/03/31
133	2020/02/26	Labour	Reconfiguring of DoL to Department of Labour & Employment	GTAC	R 500,000.00	Single source	Not stated	Supported	Date of approval	2020/03/31
134	2020/03/19	Labour	Audit services - New Revised GRAP standards	Altimax	R 39,205,479.45	Scope expansion	Not stated	Supported	2020/05/22	36 months
135	2020/02/17	Lepelle Northern Water	Telecommunication	Telkom-BCX	R 6,000,000.00	Continuation of service	2020/02/11	Conditional support	2020/03/01	2023/02/28
136	2020/03/24	LGSETA	Products for COVID-20	Radical Products	R 51,232.50	Emergency Procurement Method	2020/03/24	Noting	Once off	Once off
137	2020/03/26	MERSETA	Further development and implementation of the system	Dajo Technologies	R 17,072,130.00	Continuation of Service	2020/03/26	Not Supported	2020/04/01	2020/09/30
138	2020/03/17	Mhlathuze Water	Repairs and refurbishment of the pumps at Tugela Goedertrow Transfer	Sulzer Pumps (Pty) Ltd	R 2,358,973.70	Emergency procurement	2020/03/16	Noting	Not Stated	Not Stated
139	2020/03/10	Military Veterans	Accommodation, venue and catering services for the Umkhonto Wesizwe (MK/MVA) unification conference	Saint George's hotel	R 3,960,100.00	Tight Timeframes for conference	2020/02/06	Not supported	Not stated	Not stated
140	2020/01/28	MISA	Renewal of software licence enterprise agreement	Microsoft	R 6,152,540.69	Sole source	2020/01/22	Within AA/AO mandate Noting	2020/02/01	36 months
141	2020/02/21	National Credit Regulator	Forensic investigation	Fumi and Mixo Consulting	R 209,875.00	Impossibility to determine outcome	2020/01/27	Not supported	Not stated	Not stated
142	2020/01/20	National Credit Regulator	Office Accommodation-Midrand	Not stated	R 7,000,000.00	Limited space at current building	2020/01/17	Conditional support	Not stated	Not stated
143	2020/01/07	National Credit Regulator	Office Accommodation	Not stated	R 18,902,913.75	Cost Savings option	2020/01/07	Conditional support	Not stated	2025/03/31
144	2020/02/06	National Energy Regulator of South Africa	Advertisement of public hearings on Eskom's 2018/19 Regulatory Clearing Accounts Application	South African Broadcasting Corporation Group	R 1,147,447.00	The identified radio stations have targeted listenership which makes it impossible to follow the normal procurement process.	2020/02/06	Noting	Not Stated	Not Stated
145	2020/01/31	National Film and Video Foundation	Job alignment for 3 departments (Operations, Finance and CEO's Office)	FWA Organisational Development	R 278,616.30	Preferred supplier	2020/01/24	Not supported	Not Stated	Not Stated
146	2020/01/15	National Prosecuting Authority	Single Source appointment for the Case of the ste vs Dennis/Global investment	Deloitte and Touche	Not stated	Continuity of service	2020/01/15	Conditional support	Not stated	Not stated
147	2020/01/24	National Prosecuting Authority	Single source appointment for Eskom/Ipulse Matter with case: Sandton 413/07/2017	Bowman Gilfillan	R 6,000,000.00	Continuity of service	2020/01/24	Conditional support	Not stated	Not stated
148	2020/01/24	National Prosecuting Authority	Single Source appointment for Africa Training Academy	Africa Training Academy	Not stated	Sole source	2020/01/22	Conditional support	Not stated	Not stated
149	2020/03/18	National Prosecuting Authority	IT forensic services	Computer Security and Forensic Solutions	R 1,436,350.00	Single source	2020/03/12	Conditionally supported	2020/03/12	Not stated

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
150	2020/03/05	National Radioactive Waste Disposal Institute	Nuclear installation license application fees	National Nuclear Regulator	R 374,147.00	Sole Source	2020/03/04	Noting	Not Stated	Not Stated
151	2020/11/29	National Treasury	Electricity Transition Project	KfW Entwicklungsbank	Not stated	International Suppliers	Not stated	Conditional	Date of approval	Not stated
152	2020/02/14	National Treasury	Budget outreach and Radio campaigns	GCIS	R 406,187.52	To reach a wider audience and cost containment	Not stated	Supported	Once off	Once off
153	2020/02/14	National Treasury	Implementation and support of the CRM software solution phase 11	Blue Turtle	R 13,579,894.77	Sole supplier	Not stated	Within A/O mandate	Once off	Once off
154	2020/02/17	National Treasury	Support, maintenance and annual subscription	Archibus Solution Centres	R 976,228.10	Sole source	Not stated	Supported	Date of approval	3 years
155	2020/02/14	National Treasury	Implementation and support of the CRM software solution phase 11	Blue Turtle	R 13,579,894.77	Sole supplier	Not stated	Within A/O mandate	Once off	Once off
156	2020/03/10	National Treasury	Cities Support Programme (CSP 11)	CSIR	R 25,000,000.00	Single source	Not stated	Supported	Date of approval	2022/11/30
157	2020/03/25	National Treasury	Appointment of multiple supplier on RT28-2019	Various Service Providers	Not stated	Finalization of bid process	Not stated	Supported	Date of approval	4 months
158	2020/03/20	National Treasury	Phase 1 State owned suit of construction - Attorneys	Chiba Attorneys	R 2,000,000.00	Single source	Not stated	Supported	Date of approval	12 months
159	2020/03/18	National Treasury	Provision of parking facilities	Moongate 125	R 3,644,525.13	Best option for parking due to proximity to NT offices	Not stated	Supported	Not stated	Not stated
160	2020/03/12	National Treasury	Panel of Forensic Legal Firms	Panel of Legal firms	R 18,500,000.00	Cases received by SAS within NT has increased drastically	Not stated	Supported	2020/04/01	2020/09/30
161	2020/02/14	National Treasury	Budget outreach and Radio campaigns	GCIS	R 406,187.52	To reach a wider audience and cost containment	Not stated	Supported	Once off	Once off
162	2020/03/25	NHBCRC	Lease agreement Bethlehem Provincial Office	Aida Real Estate	R 921,176.00	Renewal of lease agreement	2020/03/24	Conditional support	Not stated	2025/06/31
163	2020/03/25	NHBCRC	Lease agreement for George Provincial Office	Classic Diamond Pty Ltd	R 1,118,136.72	Renewal of lease agreement	2020/03/24	Conditional support	Not stated	2020/03/03
164	2020/02/24	NHBCRC	Port Elizabeth Office Space lease	Deare Street Properties CC	R 1,200,000.00	Lease agreement renewal	2020/07/20	Conditional support	Not stated	Not stated
165	2020/02/25	NHBCRC	Durban Office Space lease	Delta Property Fund	R 1,929,253.52	Lease agreement renewal	2020/07/21	Conditional support	Not stated	Not stated
166	2020/01/17	NHBCRC	Office space for Nelspruit offices	HD Properties	R 1,375,326.72	Renewal of Lease agreement	2020/01/15	Conditional support	Not stated	2021/01/31
167	2019/12/20	NHBCRC	Supply, support and maintenance of the Pandora Hardware	Printintegration (Pty) Ltd	R 725,861.03	Sole supplier	2019/12/11	Within AA/AO mandate Noting	Not stated	Not stated
168	2020/03/26	NHBCRC	Lease agreement Modimolle Provincial Office	Sekhuthong Capital	R 1,751,407.90	Renewal of lease agreement	2020/03/25	Conditional support	Not stated	2025/04/30
169	2020/03/03	NRCS	Co-sourcing Levy Audits Services	OMA Chartered Accountants	Not stated	Service provider familiar with the work to be done	2020/02/27	Conditional support	Not stated	2020/08/15
170	2020/03/23	NRF	Supply and delivery of sea technology	Sea Technology	R 19,500,000.00	Supplier have become the industry standard for in situ measurement of water parameters	2020/03/26	Not supported	Not stated	Not stated
171	2020/01/10	Office of Health Standards Compliance	Procurement of the integrated human resource and payroll administration system	Sage South Africa	R 1,274,750.66	Single Source	2019/12/23	Not supported	Not Stated	Not Stated
172	2020/01/20	Office of the Valuer General	Appeal: Ministerial task team application	Various suppliers	R 7,000,000.00	Section 12A of the PSA for traditional Ministerial advisors, not a task team	2020/01/27	Not supported	Not Stated	Not Stated
173	2020/02/25	OPSC	Capacity Development in strategic objectives	University of Free State	R 600,000.00	Single source	Not stated	Supported		
174	2019/12/18	Passenger Rail Agency of South Africa	Surplus Rolling Stock Commodities	Trasnet	R 160,000,000.00	Single Source	2019/12/12	Conditional support	Not Stated	Not Stated
175	2020/01/28	Planning, Monitoring and Evaluation	Design and development of the CDMAS	Council for Scientific and Industrial Research (CSIR)	R 5,000,000.00	Budget constraints and specialist skills at CSIR	2020/01/16	Conditional support	Not Stated	Not Stated
176	2020/01/16	Presidency	Capacity development interventions	National School of Government	R 2,591,540.00	Sole Supplier	2020/01/16	Not supported		
177	2020/03/02	Presidency	Undertake an evaluation study on eGovernment Strategy through a proposal process	CSIR	R 2,000,000.00	Study needs to be undertaken by an independent search organisation	2020/02/28	Conditional support	Not Stated	Not Stated
178	2020/01/15	Public Works	Economic research and feasibility study for priority small harbours development on Northern Cape, Eastern Cape and Kwazulu-Natal Provinces	China Communications Construction Company Ltd	R 180,000,000.00	Chinese Funding	2019/11/29	conditional support	Not stated	Not stated
179	2020/1/22	Public Works	Office accommodation in Limpopo for the department of Rural development	Redefine Properties	R 23,419,775.32	Negotiated Procedure	2020/01/22	Supported	Not Stated	Not Stated
180	2020/2/6	Public Works	Fleet contract	PhakisaWorld Fleet Solution	R 0.00	Single Source	2020/02/05	Closed	Not Stated	Not Stated
181	2020/2/17	Public Works	Office accommodation for National Department of Correctional Services	Karpassiana (Pty) Ltd	R 3,326,524.50	Single Source	2020/02/14	Supported	Not stated	Not Stated
182	2020/3/10	Public Works	Office accommodation for the National Department of Health	Hiworox (Pty) Ltd	R 486,720,833.05	Negotiated Procedure	2020/03/21	Conditional support	Not stated	Not Stated
183	2020/3/16	Public Works	Infrastructure projects	CSIR	R 0.00	Single Source	2020/03/04	Noting	Not stated	Not Stated
184	2020/3/16	Public Works	Infrastructure projects	COEGA Development Coporation (PTY) Ltd	R 0.00	Single Source	2020/03/04	Noting	Not stated	Not Stated
185	2020/3/16	Public Works	Infrastructure projects	The Development Bank of South Africa	R 0.00	Single Source	2020/03/04	Noting	Not stated	Not Stated
186	2020/03/16	Public Works	Infrastructure projects	Amatola Water	R 0.00	Single Source	2020/03/04	Noting	Not stated	Not Stated
187	2020/03/26	Public Works	Installation and servicing of wall mounted sanitizers	Deejoy Construction, Cleaning and Distribution	R 0.00	Emergenc procurement	2020/03/17	Noting	Not Stated	Not Stated
188	2020/02/17	Road Accident Fund	Office accommodation for the RAF Johannesburg Regional Office at 10 Junction Street, Parktown	Mowana Properties	R 11,010,000.00	Urgency	2020/02/13	Supported	2020/04/01	2025/03/31
189	2020/03/20	Road Accident Fund	Limited bidding process for IT Service Management Tool, licences, maintenance and support for a period of 3 years	Various suppliers	R 3,060,000.00	iVanti has three accredited resellers of iVanti products and services in South Africa	2020/03/09	Supported	Not Stated	Not Stated
190	2020/02/25	Road Traffic Management Corporation	Job evaluations using T.A.S.K System correlated to Patterson and procure annual licences to access the system	Deloitte Consulting	R 1,500,000.00	Sole proprietor for T.A.S.K job evaluation system	2020/02/25	Not supported	Not Stated	Not Stated
191	2020/03/09	Road Traffic Management Corporation	Appointment of Denel Properties to provide additional classrooms and Admin Building (Building A1) for the training of 891 Traffic Law Enforcement students	Denel Properties	R 23,562,672.00	Urgency	2020/03/09	Supported	2020/05/01	2022/04/30
192	2020/1/17	Robben Island Museum	Procurement and upgrade of Enterprise Resource Planning (ERP) System	SAGE	R 1,074,112.00	Single Source	2020/01/17	Not supported	Not Stated	Not Stated

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)	
193	2020/02/06	Rural Development and Land Reform	Appointment of Ministerial Technical Advisors and Facilitators to develop the Agriculture and Agro-processing Master Plan	Prof. M Qobo, Andrew Makenete, Dr V Mahlathi, Allan Mukoki, Tshepo Pulesa, Venete Klein, Wandile Shlobo, Dr Donna Hornby, Lwandiso Makupula, Reena Das Nair and Shingie Chisoro-Dube.	R 4,950,000.00	None	2020/02/06	Not supported	Not Stated	Not Stated	
194	2020/02/19	Rural Development and Land Reform	Renew hundred and three (103) software licenses and pay Software Maintenance Contract for thirty three (33) licenses	Keith W Young (Pty) Ltd	R 1,003,080.99	Sole Supplier	2020/02/11	Noting	2018/01/01	2018/12/31	
195	2020/02/21	Rural Development and Land Reform	Acquisition of eleven parking bays for twelve months	Era Real Estate	R 53,060.00	Era Real Estate is the only service provider close to the office	2020/02/21	Within AA/AO mandate	Noting	Not Stated	Not Stated
196	2020/03/03	Rural Development and Land Reform	Renewal of Supervision licences	Amanzi Water Pty Ltd	R 22,450,425.76	Sole Source	2020/03/17	Noting	Not Stated	Not Stated	
197	2020/3/19	SABC	SABC Mithata Office Lease	Mwana Properties (Pty) Ltd	R 5,636,512.85	limited rental space	2020/03/18	Supported	2020/04/01	2023/03/31	
198	2020/03/25	SABC	Debt collection with regards to television licences	Transaction Capital Recoveries, Van De Venter Incorporated and Nu Debt Management Proprietary	R 60,073,340.00	The suppliers have past experience at SABC	2020/03/25	Not Supported	2020/04/01	2023/03/31	
199	2020/01/20	SABC	Maintenance and support of Orneon Harmonic Play-out server equipment	Inala Broadcast	R 5,192,521.20	Single source	Not stated	Supported	Date of approval	3 Years	
200	2020/01/10	SABC	Provision of Landmark Software License	Imagine Communications EMEA	R 11,109,974.00	Single source	Not stated	Supported	Date of approval	12 months	
201	2020/01/20	SABC	Avid ISIS support services	Jasco ICT Solutions	R 8,657,598.77	Single source	Not stated	Supported	Date of approval	3 years	
202	2020/03/18	SALGA	Executive Education Programme for Local Government	Goldman School of Public Policy	Not stated	Sole supplier	2020/03/18	Noting	Not stated	Not stated	
203	2020/03/23	SANSA	Catalogue Software and database management services	KARTOZA	R 1,500,000.00	Single Source	2020/03/23	Noting	Not Stated	Not Stated	
204	2020/03/18	SANSA	Lease agreement	Innovationhub	R 143,413,580.46	Continuation of Service	2020/03/05	Supported	2020/04/01	2020/03/31	
205	2020/02/03	SAPO	Closed bid - Mobile Money Solution	SA Mobile Network Operators	Not stated	Partnership with reputable SA MNOs	Not stated	Supported	Not stated	Not stated	
206	2020/03/19	SAPO	Interchange Support and Maintenance	Payted	R 10,230,317.91	Sole supplier	Not stated	AA/AO Mandate	2020/04/01	2023/03/31	
207	2020/03/19	SAPO	Maintenance and support of the XCOM Software	CA South Africa	R 65,365.63	Sole supplier	Not stated	Supported	Date of approval	36 months	
208	2020/02/27	SAPO	Closed bid - National Air Cargo Suppliers	Various National Airlines	R 54,000,000.00	SAA has cancelled certain routes in current contract	Not stated	Supported	Date of approval	3 years	
209	2020/03/19	SAPO	Closed bid - Maintenance and support for licences	Oracle	R 69,475,800.38	Current service provider	Not stated	Not supported	2020/04/01	2020/03/31	
210	2020/03/16	SAPO	On site rescore support	ACI	R 2,048,140.00	System upgrade to comply with latest version	Not stated	Supported	Once off	Once off	
211	2020/01/20	SARS	Provision of cleaning services to SARS Offices Nationwide	Various Cleaning Service Providers	R 33,273,170.40	Continuity of service	Not stated	Supported	2020/02/01	2020/07/31	
212	2020/01/06	SARS	HR Consultants services	Not stated	R 3,600,000.00	Single source	Not stated	Supported	Date of approval	12 months	
213	2020/02/19	SARS	Maintenance and support services for Baggage & Cargo	Nuctech & HISSCO	R 43,100,000.00	Single source	Not stated	Noted	2020/04/01	2024/03/31	
214	2020/03/23	SARS	Transportation of Cargo	A & B Movers	R 490,000.00	Cost effectiveness prices lower than RT8-2017 Transversal Contract	Not stated	Supported	Once off	Once off	
215	2019/12/19	SASSA	SASSA to source quotation for the SRD in the form of relief parcels for six months	Not applicable	R 23,316,000.00	Conduct a competitive bidding process	2019/12/19	Conditional support	Not stated	Not stated	
216	2020/2/27	Science and Innovation	Economic case for space science and technology project for phase II	CSIR	R 2,462,828.00	Single Source	2020/02/13	Supported	Not stated	Not Stated	
217	2020/03/26	Science and Innovation	Business case and feasibility study for astronomy profile	GTAC	R 3,089,856.00	GTAC has the expertise	2020/03/26	Not Supported	2020/04/01	2023/03/31	
218	2020/3/30	SEFA	Products for COVID-19	Pharma Markets	R 14,352.00	Emergency Procurement Method	2020/03/27	Noting	Once off	Once off	
219	2020/02/20	Sentech	OTT Platform Services	Intelsat	R 15,000,000.00	Continuity of service	Not stated	Supported	2020/04/01	2023/03/31	
220	2020/03/03	Sentech	Increase KU-Band satellite services	Intelsat	R 84,694,500.00	Continuity of service	Not stated	Supported	2020/04/01	2030/03/31	
221	2020/01/09	SITA	GDE Scholar Enrolment System	Vodacom	R 983,337.42	Business continuity of the application	Not stated	Conditional support	Not stated	Not stated	
222	2020/02/07	SITA	Negotiation of Framework Agreements	Oracle	R 160,000,000.00	Single source	Not stated	Supported	2020/04/01	2020/09/30	
223	2020/03/12	SITA	Free State Data Centre Lease	Free State Provincial Government	R 1,839,620.54	Cost effectiveness	Not stated	Supported	Date of approval	Not stated	
224	2020/02/27	SITA	Lease of office accommodation	ARC Potchefstroom Campus	R 1,036,774.13	Centrally located and ease of access	Not stated	Supported	2020/05/01	2025/04/30	
225	2020/2/7	Small Business and Development	Infrastructure projects initiated by the Department	Development Bank of South Africa	R 0.00	Single Source	2020/02/07	Not supported	Not Stated	Not Stated	
226	2020/1/8	Small Enterprise Development Agency (SEDA)	Hosting, support, enhancement and training of the Basic Entrepreneurial Skill Development	Undscape (Pty) Ltd	R 1,886,414.00	Single Source	2020/01/08	Not supported	2020/02/01	2021/12/31	
227	2020/1/13	Small Enterprise Development Agency (SEDA)	Office accommodation in Kimberly	SEFA	R 3,604,652.03	Single Source	2020/01/13	Supported	2020/05/01	2025/04/30	
228	2020/2/4	Small Enterprise Development Agency (SEDA)	Appael: Hosting, support and enhancement of the Basic Entrepreneurial Skills Development (BESD) impact monitoring system	Undscape (Pty) Ltd	R 1,886,414.00	Single Source	2020/02/04	Supported	2020/02/1	2021/12/31	
229	2020/03/06	Social Development	Appointment of 6 organisations to establish and manage Khusela One Stop Centres on behalf of the Department in 6 provinces as well as securing 93 million currently at DSD for GBV	Not stated	R 93,000,000.00	Not stated	Not stated	Not stated	Not stated	Not stated	
230	2020/03/10	Social Development	NPO's to implement government to government on social and change behaviour project -	Registered NPO's	R 8,400,000.00	Limited to registered NPO's	Not stated	Not stated	Not stated	Not stated	
231	2020/03/10	South African Civil Aviation	Procurement of aircraft	Beechcraft	R 111,262,500.00	Single source	2020/02/25	Supported	Not Stated	Not Stated	
232	2019/12/27	South African Maritime Safety Authority	Design main shaft and coupling on Sarah Baartman	Wartsila Finland Oy	R 1,276,044.60	Sole Supplier	2019/12/27	Within AA/AO mandate	Noting	Not Stated	Not Stated
233	2020/12/20	South African Maritime Safety Authority	Maritime Research Services	Stellenbosch University, University of Western Cape and Trade Law Centre	Not Stated	Single Source	2019/12/20	Conditional support	Not Stated	Not Stated	
234	2020/02/21	South African National Energy Development Institute	Extension of 12L Tax Incentive Hosting Contract	Promethium Carbon	R 54,648.00	SANEDI's IT is not ready to host the new 12L online system	2020/02/21	Not supported	2020/01/01	2020/12/31	
235	2020/2/3	South African National Space Agency (SANSA)	Capacity re-building programme	Denel dynamics	R 4,110,614.00	Sole supplier	2019/12/12	Noting	Not Stated	Not Stated	

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
236	2020/2/4	South African National Space Agency (SANSA)	orbit testing	Intelsat	R 951,770.00	Single Sorce	2020/01/29	Conditional support	Not Stated	Not Stated
237	2020/1/30	South African National Space Agency (SANSA)	Business model and organisation design	GTAC	R 1,984,512.00	Single Sorce	2020/01/27	Conditional support	Not Stated	Not Stated
238	2020/3/9	South African National Space Agency (SANSA)	National Space development system	Denel	R 4,110,614.00	Single Sorce	2020/03/09	Not supported	Not stated	Not Stated
239	2020/01/21	South African Police Service	Repairs of SAPS Detective Academy in Hammanskraal	not stated	R 15,556,904.64	DPW granted permission for SAPS to conduct the maintenance of the Police Academies	2020/01/17	Not supported	Not Stated	Not Stated
240	2020/1/22	South African Police Service	Supply and Delivery of various types of Ammunition	Denel - Pretoria Metal Pressings	R 4,761,000.00	Sole supplier	2019/12/19	Noting	Once off	Once off
241	2020/1/22	South African Police Service	Health Risk Management	not stated	R 24,000,000.00	Continuation of Service	2020/01/27	Conditional Support	Not Stated	Not Stated
242	2020/1/22	South African Police Service	Reporting: Procurement of 216 rounds of 9X19 MM Ammunition	Denel - Pretoria Metal Pressings	R 1,142,640.00	Sole supplier	2020/01/03	Noting	Not Stated	Not stated
243	2020/1/22	South African Police Service	Reporting: Repair of X-ray machines	Xscann Technologies	R 2,212,061.80	Sole supplier	2020/01/07	Noting	Not Stated	Not stated
244	2020/1/23	South African Police Service	Procurement of 5000 copies of applied law for basic police development	Juta and Company (Pty) Ltd	R 2,175,000.80	Purchasing directly from the publisher to save costs	2020/01/07	Supported	Once off	Once off
245	2020/2/11	South African Police Service	2020 Radios and 11 rugged tablets	Script technologies	R 3,582,163.75	quotation process due to confidentiality	2020/02/07	Conditional Support	Once off	Once off
246	2020/2/11	South African Police Service	Social Media Solution (Knowlesys Intelligence System)	CS-T Managed Solution (Pty) Ltd	R 36,315,505.00	quotation process due to confidentiality	2020/02/03	Conditional support	Not stated	Not Stated
247	2020/2/17	South African Police Service	Supply and Delivery of of 10 000 000x9mm ammunition	Denel - Pretoria Metal Pressings	R 52,900,000.00	Sole supplier	2020/02/17	Supported	Once off	Once off
248	2020/2/17	South African Police Service	Supply and Delivery of of 10 000 000 x 56x45mm ammunition	Denel - Pretoria Metal Pressings	R 64,400,000.00	Sole supplier	2020/02/17	Supported	Once off	Once off
249	2020/3/1	South African Police Service	Procurement of 432 and 22 laptops	KMME Consultants	R 9,055,032.77	quotation process due to confidentiality	2020/03/03	Conditional support	Once off	Once off
250	3/1/2020	South African Police Service	Procurement of 432 and 22 laptops	Ecotech	R 706,935.63	quotation process due to confidentiality	2020/03/03	Conditional support	Once off	Once off
251	2020/3/3	South African Police Service	Procurement surveillance	Afrimeasure	R 1,791,317.34	quotation process due to confidentiality	2020/03/03	Supported	Once off	Once off
252		South African Police Service	Maintenance and support services	Contract fleet management	R 3,509,781.09	Continuation of Service	2019/12/19	Noting	Not stated	Not Stated
253	2020/03/26	South African Police Service	Maintenance, service and calibration of equipment - Gison Pipets	Not stated	R 5,326,449.51	Quotation procurement method	2020/03/26	Not Supported	Not Stated	Not Stated
254	2020/03/27	South African Police Service	Procurement of consumables	Not stated	R 51,721,493.47	Quotation procurement method	2020/03/27	Not Supported	Not Stated	Not Stated
255	2020/2/6	South African Tourism	To Partner with Design Indaba to showcase South Africa as a premium destination for global creatives	Interactive Africa (Pty) Ltd	R 18,000,000.00	Single Sorce	2020/02/07	Conditional support	2022/02/10	2023/03/1
256	2020/2/12	South African Tourism	Th Veuve Clicquot Polo Series event	Val De Vie Events	R 1,035,000.00	Single Sorce	2020/02/07	Not supported	Not stated	Not Stated
257	2020/2/24	South African Tourism	Travel Agency	Tour Radar	R 29,642,900.00	Single Sorce	2020/02/19	Not supported	Not stated	Not Stated
258	2020/2/12	South African Weather Service	Procurement of radar spare parts	Leonard German GMBH	R 1,325,641.00	Sole supplier	2019/03/07	Noting	Not stated	Not Stated
259	2020/2/12	South African Weather Service	Procurement of Hogen S20 Hydrogen Generator spares	Proton Energy System	R 1,553,746.74	Sole supplier	2019/10/15	Noting	Not stated	Not Stated
260	2020/2/13	South African Weather Service	World Meteorological Organisation annual membership	WMO	R 2,833,500.00	Single Sorce	2020/02/12	Supported	Not stated	Not Stated
261	2020/02/04	State Diamond Trader	Leasing of an office building	Redefine Properties	R 950,000.00	New office building not ready for occupation	2020/02/04	Closed	2020/02/21	2020/01/31
262	2020/01/27	State Diamond Trader	Leasing of an office building	Jewel City (Pty) Ltd	R 774,253.00	SDT is in the process of moving to new premises in Kempton Park.	2020/02/21	Conditional support	2020/03/01	2021/02/28
263	2020/01/20	Stats SA	Quarterly Labour Force Survey	Mr Ghulam Hussain and Mr lan Macredie	R 3,000,000.00	Preferred service provider	Not stated	Supported	Date of approval	60 days
264	2020/02/05	Stats SA	Additional Questionnaire Requirements	JICHO	R 4,740,372.00	Single source	Not stated	Supported	Date of approval	Not stated
265	2020/02/07	Trade and Industry	License support	Faranani Doctec (Pty) Ltd	R 4,529,625.13	Alignment between software assurance and software maintenance contract	2020/02/07	Conditional support	Not stated	2021/12/09
266	2020/01/30	Trans-Caledon Tunnel Authority	Appointment of a Johannesburg Stock Exchange(JSE) registered Debt Sponsor	Not Stated	Not Stated	Closed bidding process	2020/01/30	Conditional support	Not Stated	Not Stated
267	2020/02/27	Transnet	Approved Rail Suppliers	Tata Steel France Rail SAS Guma	R 3,806,261,101.00	Approved bidders	2020/02/27	Conditional support	Not stated	Not stated
268	2020/01/16	Transnet	Supply, maintenance and support of Adobe Software Products	Adobe	R 10,300,000.00	Cost-effective	2020/01/16	Conditional support	2020/04/01	2020/07/31
269	2020/02/06	Transnet	Mobile Data Services For Field Devices	MTN	R 7,200,000.00	Has the required network infrastructure	2020/02/09	Not supported	Not stated	Not stated
270	2020/03/05	Transnet	Replace vehicles for the Group Chief Executive and Her CPO'S Drivers	Toyota SA	R 1,300,000.00	Preferred supplier	Not stated	Conditional support	Not stated	Once off
271	2020/03/06	Transnet	Lease for Transnet Port Terminals (TPT) and Transnet Port of Authority (TNPA) Head Office at Kingsmead Office Park-Durnam to Existing lessors	Impilo Flats (Pty) Ltd; Kingsmead Investment (Pty) Ltd; Dandelton Investments (Pty) Ltd	R 46,900,000.00	Continuation of work	2020/03/06	Conditional support	Not stated	2020/06/30
272	2020/02/04	Transnet	Consolidation, upgrade, support & maintenance of TIMS	Isometrix Systems	R 15,535,638.00	Single source	2020/01/31	Not supported	Not stated	Not stated
273	2020/03/17	Transnet	Supply of success factors talent management software subscription for a period of 2 years	SAP	R 11,000,000.00	Single source	2020/03/17	Conditional support	2020/04/01	2022/03/31
274	2020/2/18	Transport Education and Training Authority	To provide fiber optic infrastructure for the voice over IP telephony and video conferencing facilities	Closed Bid	R 7,048,329.57	closed bid process	2020/02/17	Supported	Not Stated	Not Stated
275	2020/03/16	UIF	Caseware software	ADAPT IT	R 342,893.33	Sole supplier	Not stated	AA/AO Mandate	Date of approval	3 years
276	2020/03/20	uMalusi Council for Quality Assurance in General and Further Education and Training	To use brand names (Dell and Cisco) when procuring communication network in the tender for the renovation of an existing office building.	Not Stated	R 0.00	Compatibility	2020/03/09	Not supported	Not stated	Not stated
277	2020/01/16	Umgeni Water	Report: Dredging of the three (3) ponds at Mpophemeni wastewater works	United Digital Technologies (Pty) Ltd T/A United Industries	R 6,910,413.00	Emergency	2020/01/16	Closed	Not Stated	Not Stated

GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 4 (14 DECEMBER 2019 - MARCH 2020) REPORT- DEVIATIONS

Number	Date	Entity/Department (Use dropdown List)	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
278	2019/12/23	USAASA	Reconnection and maintenance of Broadband Internet Connectivity	Galela Telecommunications LTD	R 4,000,533.52	Continuity of service	Not stated	Not supported	Date of approval	12 months
279	2019/12/19	Water and Sanitation	Security management/advisory to 4 departmental official	State Security	R 36,000.00	Sole Supplier	2019/12/19	Noting	Not Stated	Not Stated
280	2019/12/19	Water and Sanitation	Water analysis chemicals	CTE Water Tech	R 165,000,000.00	Sole Supplier	2019/12/19	Noting	Not Stated	Not Stated
281	2019/12/19	Water and Sanitation	Recycling waster paper	Mpact Recycling Company	Free	Single Source	2019/12/19	Supported	Not Stated	Not Stated
282	2020/03/03	Water and Sanitation	Renewal of Enterprise Information System Licences including support services	Esri South Africa (Pty) Ltd	R 23,338,315.31	Sole Source	2020/03/03	Noting	Not Stated	Not Stated
283	2020/03/26	Water and Sanitation	Supply of replacement parts for Sontek Acoustic Doppler used by the Free State Hydrological services for flow measurement and dats logging at Gauging stations within the Free State Province for 2019/20 financial year.	Monitoring Control Laboratories (Pty) Ltd	R 1,638,000.00	Sole distributor	2020/03/26	Noting	Not Stated	Not Stated
284	2020/02/25	Water Research Commission	Legal Opinion to WRC board	ENS Africa	R 23,000.00	Continuation of service	2020/02/25	Conditional support	Not Stated	Not Stated