

5.6.2 GOVERNANCE MONITORING AND COMPLIANCE: 2021/2022 (16 March 2022 - 16 June 2022) QUARTER 1 REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/conditional supported /use dropdown List	Award/recommended by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2022/05/18	Airport Company South Africa (ACSA)	Oracle Cloud License Subscription upgrade and variation of duration for an additional twelve (12) months	Oracle South Africa (Pty) Ltd	Continuity of service	12 188 394.60	19 697 614.30	12 188 394.60	Within AAO/AO mandate Noting	2022/05/18	2022/06/01	2023/05/31
2	2022/06/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Maintenance of the softcon access control system at Armscor	BT-SA Bridging Technologies	Preferred bidder	150 000.00	500 000.00	0.00	Within AAO/AO mandate Noting	2022/06/08	Not stated	Not stated
3	2022/06/08	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	ISO Certification audit at Armscor	Bearaure Venitas South Africa	Preferred bidder	48 470.00	145 060.00	0.00	Within AAO/AO mandate Noting	2022/06/08	Not stated	Not stated
4	2022/06/06	Banking Sector Education and Training Authority (BANKSETA)	Provision of Telephone system and Internet service to the BANKSETA throughout all services to be	Dataproof Communications	The contract is extended to allow the BANKSETA time to finalise the tender for internet and telephony and to cover the	30 000.00	499 999.00	69 999.86	Within AAO/AO mandate Noting	2022/05/16	2022/05/16	2022/05/31
5	2022/03/16	Bloem Water	Construction of new bypass pipeline from Lieuekop chamber to brandspoor reservoir	Udumo Trading 26 Pty Ltd TIA Ultimate Dynamic	Continuity of service	44 919 436.14	413 620 325.14	73 398 081.17	Not Supported	2022/03/14	Not Stated	Not Stated
6	2022/03/16	Commission for Conciliation, Mediation & Arbitration	CMA East London office Hygiene service	Themani (Pty) Ltd	None responsive bid and advisory note 03 March 2022	44 452.35	54 470.82	7 965.59	Supported	2022/03/15	2022/03/21	2023/01/31
7	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, Newcastle	Viking Pony Properties 80	Lease Extension	615 000.00	3 085 622.46	0.00	Not Supported	2022/04/14	2022/06/01	2023/10/31
8	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, National Office	Rebasis Property Fund	Lease Extension	16 624 923.68	56 906 451.46	0.00	Not Supported	2022/04/14	2022/08/01	2023/11/30
9	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, Vryburg	Reahnet	Lease Extension	180 004.44	400 232.80	573 496.07	Not Supported	2022/04/14	2022/09/01	2023/08/31
10	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, Johannesburg	City Property representing Otzki Properties (OPH)	Lease Extension	9 564 255.60	47 124 106.73	0.00	Not Supported	2022/04/14	2022/09/01	2023/10/31
11	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, Polokwane	Delta Property Fund	Lease Extension	2 438 905.42	15 059 111.80	6 819 761.76	Not Supported	2022/04/14	2022/11/01	2023/10/31
12	2022/04/14	Commission for Conciliation, Mediation & Arbitration	Office accommodation lease extension, Tzaneen	Realty 1 PG Rentals TZ	Lease Extension	226 278.26	129 779.10	923 696.62	Not Supported	2022/04/14	2022/12/01	2023/11/30
13	2022/05/13	Commission for Conciliation, Mediation & Arbitration	Cleaning Services at Kimberley office	Maanda-Nes Investments	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	110 871.06	122 472.00	R11 736.50	Within AAO/AO mandate Noting	2022/05/22	2022/05/01	2023/01/31
14	2022/05/13	Commission for Conciliation, Mediation & Arbitration	Radio Transmitter & Alarm Maintenance at Qhebeha	Jubzin Security	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	12 896.28	15 995.37	R1 332.95	Within AAO/AO mandate Noting	2022/05/22	2022/05/01	2023/01/31
15	2022/05/13	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Qhebeha	Jubzin Security	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	332 674.92	412 620.00	R34 385.00	Within AAO/AO mandate Noting	2022/05/22	2022/05/01	2023/01/31
16	2022/05/13	Commission for Conciliation, Mediation & Arbitration	Cleaning Services at Qhebeha	Kameaso Total Hygiene	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	160 176.60	201 480.00	R16 790.00	Within AAO/AO mandate Noting	2022/05/22	2022/05/01	2023/01/31
17	2022/05/13	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Kimberley	Fidelity Security Services (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	115 151.01	138 973.87	R12 794.56	Within AAO/AO mandate Noting	2022/05/22	2022/05/01	2023/01/31
18	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Short Term Insurance	Marsh (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	161 913.70	375 590.00	154 203.50	Within AAO/AO mandate Noting	2022/06/09	2022/05/01	2023/04/30
19	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Maintenance of existing Access Control and CCTV Cameras at Emalaheni offices	Raps Electronic Solutions (Pty) Ltd Tia Raps Systems	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	8 597.40	34 155.00	4 298.70	Within AAO/AO mandate Noting	2022/06/09	2022/08/01	2023/01/31
20	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Emalaheni offices	Maanda-Nes Investments	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	98 455.55	112 102.43	12 306.94	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
21	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Bloemfontein offices	Tshimpebe Mzansi Projects	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	48 651.66	94 444.90	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
22	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Supply/Deliver & Maintenance of Purified Water & Coolers at Emalaheni and Mombela offices	Pureau Fresh Water Company	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	27 772.50	147 177.83	11 902.00	Within AAO/AO mandate Noting	2022/06/09	2022/07/01	2023/01/31
23	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Alarm Systems and Armed Response at Ekurhuleni offices	Jubzin Security	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	7 714.20	11 741.50	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
24	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Maintenance of Biometric Access Control System at Ekurhuleni offices	Omega Fire and Security (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	21 850.00	136 926.66	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
25	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Cleaning Services at Ekurhuleni offices	Maanda-Nes Investments	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	341 044.32	287 922.60	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
26	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Symantec End Protection License	4IR Holdings (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	297 580.00	272 161.00	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/05/01	2023/04/30
27	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Support & Maintenance of vulnerability compliance solution	Qpower Solutions (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	71 233.08	195 700.40	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/05/01	2022/07/31
28	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Rustenburg offices	Fidelity Security Services	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	49 282.08	128 660.37	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2022/09/30
29	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Cleaning Services at Rustenburg offices	Lifeshield Home Security & Projects	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	29 900.00	103 500.00	164 450.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2022/09/30
30	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Adobe SAAS Renewal	Ezevee Computer Solutions	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	66 493.79	66 696.88	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/05/20	2023/05/19
31	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Richards Bay offices	Supercare Hygiene (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	34 803.60	34 803.60	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/05/31
32	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Cape Town offices	Servest (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	121 792.72	358 026.37	51 170.52	Within AAO/AO mandate Noting	2022/06/09	2022/07/01	2023/01/31
33	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Ekurhuleni offices	Kameaso Total Hygiene	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	95 100.40	118 869.75	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
34	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Hygiene Services at Kimberley offices	Bisweil Steiner (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	22 558.92	128 906.61	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/08/01	2023/01/31
35	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Mombela office	Jubzin Security	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	211 448.24	295 044.00	24 587.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
36	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Ekurhuleni offices	Papa Mike Protection Services	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	420 256.00	472 788.00	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
37	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Alarm Systems and 24hour Armed Response at Kimberley offices	Fidelity ADT and Technical (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	5 520.00	8 878.00	1 265.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
38	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Human Guarding Security Services at Emalaheni offices	Sinqobele Equestrian Security Services (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	515 660.72	880 635.65	113 189.80	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/01/31
39	2022/06/09	Commission for Conciliation, Mediation & Arbitration	Warranty for HPPE Kit	Apronics (Pty) Ltd	Contract varied as an interim measure based on the NT advisory note issued 03-Mar-22 regarding the Preferential Procurement Regulations, 2017.	140 293.76	250 641.33	0.00	Within AAO/AO mandate Noting	2022/06/09	2022/06/01	2023/05/31
40	2022/03/28	Compensation Fund	Development, maintenance and support for claims management system	Dimension Data	Business Continuity	35 963 956.93	287 820 047.00	19 722 565.30	Supported	2022/03/01	2018/08/01	2024/10/31
41	2022/03/18	Department of Basic Education (DBE)	Completion of 47 ASIDI projects	Professional Service Providers appointed by DBSA	Continuity of service	39 582 893.00	163 933 336.00	0.00	Conditional Support	2022/03/08	2021/11/01	2023/03/31
42	2022/03/23	Department of Basic Education (DBE)	2021 Systemic Evaluation	Entilaka Consulting Services	Continuity of service	9 959 462.08	36 890 200.00	0.00	Not Supported	2022/02/27	2023/01/01	2023/04/30

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43	2022/05/26	Department of Justice and Constitutional Development (DoJ&CD)	Security Guarding Services	Mabotwane, Fidelity , Phepha, MV. Vhugi and Zack	Preferred bidder	127 897 996,33	749 586 384,33	127 897 996,33	Within AA/AO mandate Noting	2022/05/06	2022/05/01	2022/06/30
44	2022/05/15	Department of Public Enterprises (DPE)	Legal advisory services	Norton Rose Fulbright	Contract Extension	2 471 907,21	4 731 600,00	0,00	Within AA/AO mandate Noting	2022/05/05	2021/05/05	2023/11/06
45	2022/03/17	Department of Tourism (DT)	Travel Management services	XL Flywell Travel	Contract Extension	0,00	1 709 091,58	0,00	Conditional Support	2022/03/17	2022/05/01	2022/07/31
46	2022/03/17	Department of Tourism (DT)	Provision of shuttle services	Mozee Transport CC	Contract Extension	0,00	0,00	0,00	Conditional Support	2022/03/17	2022/05/01	2022/07/31
47	2022/03/31	Department of Transport (DOT)	Provision of Wash-Keeping, MSI and Cospas-Sarsat LEOSAR services	Business Connexion	Continuity of service	108 602 916,00	157 852 666,70	12 919 928,50	Within AA/AO mandate Noting	2022/03/31	2022/05/01	2024/03/31
48	2022/03/31	Department of Transport (DOT)	Oil pollution prevention and salvage operations	African Marine Solution	Continuity of service	34 344 186,78	275 880 000,00	11 448 062,26	Conditional Support	2022/03/28	2022/06/01	2022/11/30
49	2022/06/15	Driving Licence Card Account	Eye Test Units Replacement Parts	Matupunuka ICT	Software upgrade	74 316,56	58 576,00	0,00	Within AA/AO mandate Noting	2022/06/08	Not Stated	Not Stated
50	2022/03/17	Eskom Holdings SOC Ltd	Cataloguing of goods and services	Pilog Systems (Pty) Ltd	Delay in the recruitment process	5 683 964,00	6 902 896,11	0,00	Conditional Support	2022/03/17	2022/05/03	2023/05/02
51	2022/04/22	Eskom Holdings SOC Ltd	Response Glass Disks Insulators	Not stated	Comply with conditions of the approval	0,00	0,00	0,00	Noting	2022/04/22	Not stated	Not stated
52	2022/03/17	Eskom Holdings SOC Ltd	Supply and delivery, and off-loading of petrol to (Acacia, Gariep, Koeberg, Palmet, Doring and Vanderkloof) and Expansion of contract value for contract N/A entered with Envision/CompuScan, Datasearch and Lexis/News WIndeed	Petroleum and Gas Corporation of South Africa	Additional capacity	1 639 106 571,00	1 290 500 000,00	0,00	Conditional Support	2022/03/17	Not stated	Not stated
53	2022/04/08	Financial Intelligence Centre	Expansion of the contract value for the contract entered with Mandates Holdings	Experian/CompuScan, Datasearch and Lexis/News WIndeed	The monthly usage was higher than had previously been anticipated due to the implementation of the Eastern Cape and South Africa Anti-Money Laundering Act. It was discovered that the additional required services will exhaust the contract value within a short space of time. It was therefore decided that the previously approved sole source submission was based on a conditional discounted 3 year amount of R2 347 628,03 to be paid upfront. The	2 315 059,34	2 315 059,34	0,00	Within AA/AO mandate Noting	2022/04/14	2022/04/01	2023/03/31
54	2022/04/08	Financial Intelligence Centre	Expansion of the contract value for the contract entered with Mandates Holdings	Mandates Holdings		200 016,49	454 132,25	0,00	Within AA/AO mandate Noting	2022/04/14	not stated	not stated
55	2022/04/08	Financial Intelligence Centre	Correction of the financial implications on the Hidden Links contract	Hidden Links		2 534 910,50	2 347 628,03	0,00	Within AA/AO mandate Noting	2022/04/14	2022/01/04	2023/03/31
56	2022/06/10	Human Sciences Research Council (HSRC)	Telephonic Survey	Khumbula Consulting	Bidder could not conduct minimum required interviews telephonically	0,00	286 925,00	0,00	Within AA/AO mandate Noting	2022/05/23	2022/05/24	2022/05/24
57	2022/06/10	Human Sciences Research Council (HSRC)	Design and Layout of TMMS Reports	Litha Communications	The Quantity increased	0,00	60 632,03	0,00	Within AA/AO mandate Noting	2022/05/23	2022/05/27	2022/05/27
58	2022/06/10	Human Sciences Research Council (HSRC)	Labour Relations Consultant	Anton Boswell and Associates	Current contract ending on 31 May and currently busy with the new tender for this service	0,00	431 249,94	0,00	Within AA/AO mandate Noting	2022/05/23	2022/06/01	2022/07/31
59	2022/03/31	Independent Communications Authority of South Africa (ICASA)	Office accommodation - Kwazulu-Natal Regional Office	Delta Property Fund (Pty) Ltd	Business Continuity	1 046 680,04	4 465 583,95	1 113 415,74	Supported	2022/03/29	2022/06/01	2023/05/30
60	2022/05/31	Inkomati-Ushu Catchment Management Agency (IUCMA)	Provision of office space - Head Office	Maxxa properties (Pty) Ltd	Continuity of service	3 003 449,00	5 760 000,00	5 661 002,40	Within AA/AO mandate Noting	2022/05/31	2022/06/01	2022/11/30
61	2022/05/24	Legal Aid South Africa	Cleaning Services and PABX Rental Services	Tshuwane, Bihvest, Noko, CAG Solution	Preferred bidder	107 454,73	1 855 292,93	114 646,86	Within AA/AO mandate Noting	2022/05/06	2022/04/01	2022/08/31
62	2022/06/10	Lepelle Northern Water	Application for contract extension for Head Office cleaning services for a period of 12 months	Maxx 86 Business Enterprise	Continuity of service	138 380,75	996 341,67	0,00	Within AA/AO mandate Noting	2022/06/10	Not stated	Not Stated
63	2022/06/10	Lepelle Northern Water	Application for contract extension for leasing of multifunction photocopy machine	BCM Digital Pty Ltd t/a Ricoh Limpopo	Continuity of service	51 791,60	1 575 332,28	0,00	Within AA/AO mandate Noting	2022/06/10	Not stated	Not Stated
64	2022/06/10	Lepelle Northern Water	Project LNW 14/16/17 - Replacement of non functional valves, construction of new main and extension of main	Mandabiro Construction Project JV	Continuity of service	1 088 373,18	5 524 736,97	0,00	Within AA/AO mandate Noting	2022/06/10	Not stated	Not Stated
65	2022/05/24	Local Government Sector Education and Training Authority (LGESETA)	Increasing the scope - Completion of AFS	Chartered Accountants	Continuity of service	1 965 801,60	1 000 000,00	0,00	Within AA/AO mandate Noting	2022/05/24	2022/05/09	2022/08/31
66	2022/03/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office lease	Mauverine Investments	Continuity of service	203 227,26	1 049 040,00	3 103 228,30	Not Supported	2022/03/25	2022/04/01	2022/06/30
67	2022/03/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office lease	De Buryn	Continuity of service	231 703,98	1 449 315,56	2 987 357,09	Not Supported	2022/03/25	2022/04/01	2022/06/30
68	2022/03/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office lease	Supplier Park Development Company	Continuity of service	164 700,51	1 040 637,87	1 855 833,60	Not Supported	2022/03/25	2022/04/01	2022/06/30
69	2022/03/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office lease	Retson Properties	Continuity of service	401 563,47	1 479 000,00	7 604 612,20	Not Supported	2022/03/25	2022/04/01	2022/06/30
70	2022/04/28	National Research Foundation (NRF)	Outsourcing of Mobile Trunk Radio Infrastructure Management and Services for a period of 3 years	Altron Nexus Solutions (Pty) Ltd	SARAO has an existing internet connectivity in terms of Garrison, Williston, Brandelin and Vandyke for Altron to control center in	111 172,80	8 160 149,20	0,00	Within AA/AO mandate Noting	2021/08/11	2021/08/23	2024/08/22
71	2022/04/28	National Research Foundation (NRF)	Procurement of an Enterprise Identity Management Software Including the Assessment, Design, Implementation	African Information Communications Technologies (Pty) Ltd	The original scope of work required was for Africa, expanding the scope of work	83 346,02	345 968,43	0,00	Within AA/AO mandate Noting	2021/10/10	2026/10/19	2026/10/18
72	2022/06/02	National Research Foundation (NRF)	Provision of limited catering services to the NRF for a period of 12 months	Mosenong Catering Services	Increase catering demand due to more staff returning to the office	38 288,40	461 306,00	0,00	Within AA/AO mandate Noting	2022/05/01	2021/04/01	2022/05/15
73	2022/06/06	National Student Financial Aid Scheme (NSFAS)	Provision of office premises	Dynamic SA	Tenant installation	8 140 539,88	15 000 000,00	0,00	Within AA/AO mandate Noting	2022/06/06	Not stated	Not Stated
74	2022/03/16	National Treasury	Lease of a mailing machine	Hasler Business Systems (Pty) Ltd (HBS)	Single Source	99 705,00	299 155,00	0,00	Supported	2022/03/16	2022/04/12	2023/04/11
75	2022/03/30	National Treasury	The coaching services of Mark Manley to Duncan Pieterse for a period of 12 months	Mark Manley	Single Source	97 890,00	88 499,40	0,00	Not Supported	2022/03/30	2022/06/22	2023/06/23
76	2022/05/08	Ports Regulator of South Africa	Provision of office accommodation for 12 months	Delta Property Fund	Continuity of service	2 168 706,64	0,00	0,00	Within AA/AO mandate Noting	2022/05/08	2022/10/01	2023/09/30
77	2022/03/17	Road Accident Fund (RAF)	Architecture, Supply and Implementation including Support, Maintenance and Licence of an	Data Proof Communication (Pty) Ltd	Continuity of service	21 981 702,41	14 523 742,46	2 087 286,90	Supported	2022/03/17	2022/04/01	2022/12/16
78	2022/03/16	Road Traffic Management Corporation (RTMC)	3 office leases: Ecopark, Waterfall Main and Waterfall Edge	JR209 Investments, Prominent Properties and Mowana Properties	Continuity of service	30 110 814,53	153 280 910,55	0,00	Supported	2022/03/16	2022/04/01	2024/03/31
79	2022/04/29	Road Traffic Management Corporation (RTMC)	3 office leases: Ecopark, Waterfall Main and Waterfall Edge	JR209 Investments, Prominent Properties and Mowana Properties	Continuity of service	67 923 237,47	153 280 910,55	0,00	Supported	2022/03/16	2022/04/01	2024/03/31
80	2022/05/10	South African Broadcasting Corporation SOC Limited (SABC)	Grass cutting services - Bisho	Ngweki Trading	This was a requested to add funds, the amount on the contract is not sufficient, because the order didn't include the specific increase	1 780,99	320 559,13	0,00	Within AA/AO mandate Noting	2022/04/25	Not Stated	2022/07/31
81	2022/05/10	South African Broadcasting Corporation SOC Limited (SABC)	Commercial Remote Operating Certificate (ROC)	Nshu Aviation Solutions	To finalise the process of acquiring the commercial operating certificate as the work was not completed	0,00	189 912,05	0,00	Within AA/AO mandate Noting	2022/05/03	2022/05/03	2023/05/02
82	2022/03/18	South African Bureau of Standards (SABS)	Regulatory Audit	BDO South Africa	Non-responsive bid	1 455 000,00	4 381 500,00	0,00	Not Supported	2022/03/15	2022/04/08	2023/04/07
83	2022/06/03	South African Civil Aviation Authority (SACAA)	Lease services	Redefine and Growth Point	Continuity of service	15 148 566,00	56 248 104,00	30 438 058,00	Within AA/AO mandate Noting	2022/06/03	Not stated	Not Stated
84	2022/06/08	South African National Accreditation System (SANAS)	Security services	Titanium Security services	Extensions on current contracts due to new tender processes not concluded in time	27 237,62	923 717,72	130 000,00	Within AA/AO mandate Noting	Not stated	Not stated	Not stated
85	2022/03/30	South African National Parks (SANParks)	Business intelligence development service and support	Khasani Business Enterprise	Contract variation	6 608 400,00	8 050 000,00	0,00	Not Supported	2022/03/28	2019/09/01	2024/06/31
86	2022/06/13	South African National Space Agency (SANSA)	Provision of Turnkey Solution for Office	Konika Minolta	Additional Printer for the PMO office	88 911,88	1 116 909,89	0,00	Within AA/AO mandate Noting	2022/05/20	2022/05/01	2022/10/31

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
87	2022/06/13	South African National Space Agency (SANSA)	Provision of water quantity monitoring product	Geoterrimage SA	To ensure continuity of the service while the tender process is being completed	440 942,00	4 450 500,00	0,00	Within AAO/AO mandate Noting	2022/05/31	2022/06/01	2022/11/30
88	2022/03/28	South African Post Office Limited	SASSA Cash Pay Points – Cash Conveyance, Handling, Processing and Guarding Services	Fidelity Cash Solutions	National Treasury note on PPR, 2017/Business Continuity	152 419 800,00	825 000 000,00	229 900 000,00	Conditional Support	2022/03/28	2022/04/01	2022/09/30
89	2022/03/28	South African Post Office Limited	Supply of domestic air cargo services	Docex	Single Source	850 000,00	1 000 000,00	150 000,00	Conditional Support	2022/03/25	2022/04/01	2022/09/30
90	2022/03/24	South African Qualifications Authority (SQA)	Legal Services	Mamalela Attorneys	Continuity of service	1 500 000,00	499 999,00	250 000,00	Not Supported	2022/03/09	Not stated	Not Stated
91	2022/03/18	South African Revenue Service	Renewal of the license maintenance and support services of Enterprise Content Management (Documentum)	Open Text South Africa (Pty) Ltd	Business Continuity	6 895 601,25	27 661 875,73	0,00	Supported	2022/03/17	Not Stated	Not Stated
92	2022/03/25	South African Revenue Service	Biometric services	Afswitch (Pty) Ltd	Single Source	120 234,79	1 857 374,00	497 070,36	Supported	2022/03/25	Not Stated	Not Stated
93	2022/03/30	South African Revenue Service	The procurement of Dell high specification desktops and related services to SARS Forensic	Sizwe Africa IT Group (Pty) Ltd	Single Source	255 924,65	739 668,76	0,00	Supported	2022/03/30	Not Stated	Not Stated
94	2022/03/31	South African Revenue Service	Office Accommodation - Fielemantzburg TPS Office	Delta Property Fund (Pty) Ltd	Business Continuity	60 674 987,34	42 024 684,71	59 385 225,79	Conditional Support	2022/03/30	2022/06/01	2027/05/31
95	2022/03/30	South African Revenue Service	Office Accommodation - Durban, The Treson Building	Vividend Income Fund	Business Continuity	208 378 102,30	889 303 326,75	131 314 311,75	Conditional Support	2022/03/30	2022/05/01	2027/04/30
96	2022/03/28	South African Revenue Service	Panel of expert advisory services (RFP 52/2018) for Forensic Investigations, Internal Audit, Financial Risk	Twenty Three (23) Various suppliers	Business continuity	29 936 972,26	61 538 755,42	0,00	Supported	2022/03/28	Not Stated	2024/10/31
97	2022/04/05	South African Revenue Service	To renew the Internal Broadview Vulnerability services	Sensepost(Pty) Ltd	Business continuity	0,00	139 536,00	8 774 923,74	Within AAO/AO mandate Noting	2022/04/05	2021/01/01	2022/12/31
98	2022/05/31	South African Revenue Service	RFP 52/2018: Panel of expert advisory services	Abacus FCA (Pty) Ltd, Biziz Siliem J.V., Oyane The Digital Forensic Lab (Pty) Ltd	Insufficient funds for the remaining contract period	29 936 972,26	99 789 907,54	0,00	Within AAO/AO mandate Noting	2022/05/31	2019/11/01	2024/10/31
99	2022/06/10	South African Revenue Service	Expansion of an existing agreement 0 between SARS and PriceWaterhouseCoopers Inc. (PWC)	PriceWaterhouseCoopers Inc. (PWC)	Request for additional funds	10 000 000,00	16 205 602,53	0,00	Within AAO/AO mandate Noting	2022/06/10	2020/06/11	2025/06/10
100	2022/03/31	South African Social Security Agency (SASSA)	SASSA medical practitioners for disability assessment and deviation for direct sourcing of medical practitioners	Not Stated	Preferred bidder	632 584,08	8 276 198,00	0,00	Conditional Support	2022/02/02	Not stated	Not stated
101	2022/03/25	South African Weather Service	Software maintenance agreement	Meteo France International	Contract Extension	3 138 710,00	3 233 992,28	0,00	Conditional Support	2022/03/25	2022/04/01	2025/03/31
102	2022/05/24	South African Weather Service	Alcatel LAN maintenance and support for 12 months Alton Systems	Altron Systems Integration	Extension of the contract for the Alcatel LAN maintenance and support for 12 months (21.4%) by increasing the scope of work in the list of the	1 158 414,10	5 373 861,00	0,00	Within AAO/AO mandate Noting	2022/04/28	2022/05/01	2023/04/30
103	2022/05/24	South African Weather Service	Extension of the SLA contract of Maintenance and Support for the current Wide Area Network (WAN)	Internet Solutions	Extension of the contract for the WAN Maintenance and support services for a period of 12 months (41.7%) by increasing the scope of work	10 300 772,24	31 121 905,82	2 587 693,06	Within AAO/AO mandate Noting	2022/04/28	2022/05/01	2023/04/30
104	2022/05/24	South African Weather Service	Extension of the Insurance Broker contract for a period of six months	SANKOFA	Increasing of scope of work to enable SASSA to initiate a competitive bidding process that was delayed due to the Constitutional Court's judgement	63 552,63	362 538,00	0,00	Within AAO/AO mandate Noting	2022/04/16	2022/06/01	2022/11/30
105	2022/06/10	South African Weather Service	Provision of Support and Maintenance of the CRAY HPC	Eclipse Holdings	To ensure continuity of services to allow SASSA to re-advertise the tender to procure a new Cray HPC through a competitive bidding process.	2 442 600,00	30 440 355,22	4 559 048,34	Within AAO/AO mandate Noting	2022/06/06	2017/12/24	2023/06/20
106	2022/03/16	Special Investigating Unit (SIU)	Office accommodation in Northern Cape	Not Stated	Preferred bidder	415 800,00	396 000,00	0,00	Conditional Support	2022/03/14	2022/04/01	2023/03/31
107	2022/03/25	Special Investigating Unit (SIU)	Provision of unarmed security services and Cleaning services	Litiso Security and Cleaning services CC	Preferred bidder	97 200,00	194 400,00	0,00	Conditional Support	2022/03/25	2022/04/01	2022/06/30
108	2022/05/03	Special Investigating Unit (SIU)	Security Services	Strong Guard	Preferred bidder	82 160,00	492 960,00	0,00	Within AAO/AO mandate Noting	2022/04/29	2022/05/01	2022/05/31
109	2022/05/03	Special Investigating Unit (SIU)	Security Services	Khesani Security	Preferred bidder	70 679,74	38 814,64	0,00	Within AAO/AO mandate Noting	2022/04/29	2022/05/01	2022/05/31
110	2022/05/03	Special Investigating Unit (SIU)	Cleaning Services	Gathosa Trading and Projects	Preferred bidder	8 849 696,62	56 997 973,08	0,00	Within AAO/AO mandate Noting	2022/04/29	2022/05/01	2022/05/31
111	2022/05/03	Special Investigating Unit (SIU)	Panel of Experts	Various service providers	Preferred bidder	442 500,00	885 000,00	0,00	Within AAO/AO mandate Noting	2022/04/29	2022/09/02	2023/08/31
112	2022/03/23	State Information Technology Agency	Extend a contract SS-1969-2018 with Telkom SA SOC Limited for the server accommodation white space	Telkom SA SOC Limited	Tender in progress	30 732 095,40	45 589 105,48	0,00	Supported	2022/03/23	2022/11/01	2025/03/31
113	2022/03/24	The South African National Roads Agency SOC Ltd (SANRAL)	Upgrade and implementation of internet services	Galela Telecommunications Holdings (Pty) Ltd	Continuity of service	1 274 267,52	6 036 960,48	989 755,33	Supported	2022/03/25	2022/04/01	2022/09/30
114	2022/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Delay in the procurement process of the Consulting Engineers "The Contractor RBM Profirma is currently	Midfran Roads (Pty) Ltd	Continuity of service	51 803 643,93	194 315 249,88	0,00	Within AAO/AO mandate Noting	2022/06/10	Not stated	Not Stated
115	2022/05/30	Trans-Caledon Tunnel Authority (TCTA)	AccPac License	Acc Tech Systems	Alignment of services	163 056,68	237 172,92	0,00	Within AAO/AO mandate Noting	2022/05/30	2019/04/16	2022/02/28
116	2022/05/30	Trans-Caledon Tunnel Authority (TCTA)	Cleaning services	Peoples Choice Project	Procurement halt	560 385,61	605 810,63	0,00	Within AAO/AO mandate Noting	2022/05/30	2022/01/01	2022/05/31
117	2022/03/22	Transport Education Training Authority (TETA/SETA)	MIS system	Solugrowth	Continuity of service	5 243 491,29	7 026 000,00	7 504 597,80	Supported	2022/03/18	Not stated	Not stated
118	2022/04/22	Umgeni Water	Variation Order No. 03 to Contract No. 2014/224: Environmental Control Officer for the Dorell Koopse Project	Not Stated	Continuity of service	290 391,10	230 316,00	396 948,60	Within AAO/AO mandate Noting	2022/04/21	Not Stated	Not Stated
119	2022/03/16	Universal Service and Access Agency of South Africa	Short term Insurance contract	JAK Recruitment and Consulting (Pty)	Business Continuity	15 284,67	45 854,00	0,00	Supported	2022/03/16	2022/04/01	2023/03/31
120	2022/03/16	Universal Service and Access Agency of South Africa	Diesel contract appointment	LKS Legacy (Pty) Ltd	Business Continuity	0,00	0,00	0,00	Supported	2022/03/16	2022/04/01	2023/03/31