5.5.2 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 1 REPORT EXPANSIONS

EXPANSIONS REPORT

Number	Period / Quarter	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion	Original Contract Value	Value of Previous Expansion	not supported/not supported/Conditional supported	Awardrecommended by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Q1 2023/24	New	2023/4/11	Justice and Constitutional Development	Rendering of Guarding and Specialised Services in various offices of the Department of Justice and Constitutional Development, National Prosecution Authority and Office of Chief Justice	1. Matobhane Security Services 2. Fidelity Security Services 3. Phepha Mv Security 4. Vhugi Protection Services 5. Zack Business Enterprise	Business continuity to allow for the finalisation of the replacement procurement process.	R88,036,036.49	R749,586,384.22	R835,504,456.86	Noting	2023/03/28	2023/04/01	2023/04/30
2	Q1 2023/24	New	2023/4/4	Public Protector South Africa	Provision of cleaning services for varios offices namely : Mafikeng, Kimberley, Bloemfontein and Ruitenburg	M Jnr Consulting	The tender for appointment of service provider for provision of cleaning services could not be finalised on time due to non-availability of some of BEC members and conducting of due diligence which was part of the evaluation process	R61 604.96	R2 885 425.00	Not Stated	Noting	2023/02/28	2020/03/01	2023/03/31
3	Q1 2023/24	New	2023/4/26	Special Investigation Unit	Quantity Surveyor	Mecsi quantity surveyor cc	Additional condition precedent	R52 800.00	R352 000.00	Not Stated	Noting	2023/03/31	2023/04/01	2023/04/30
4	Q1 2023/24	New	2023/4/26	Special Investigation Unit	Office Accommodation	Edge Bay Investment (PTY) LTD	Due to the new building tenant installations process.	R630,866.54	R4,094,004.60	R2,117,100.00	Noting	2022/12/31	2022/11/01	2023/04/30
5	Q1 2022/23	New	2023/5/15	Armaments Corporation of South Africa Limited	Vehicle and machinery servicing and maintenance	Corline 162 cc	Increase the order value to accommodate additional repairing repairs on machinery and vehicles	R130 425.00	R699 500.00	R21 652 160.00	Noting	2023/05/12	2022/07/22	2023/07/22
6	Q1 2022/23	New	2023/5/15	Armaments Corporation of South Africa Limited	Purchase of meat frozen food products	Priveta Sladery Pty Ltd	Order had to be extended by 9 months as they are still finalising their new procurement	R131 074.43	R873 429.55	N/A	Noting	2023/05/12	2022/04/01	N/A
7	Q1 2022/23	New	2023/5/15	Armaments Corporation of South Africa Limited	Provisioning of C Band Circular Polarised Space Satellite Transport (Bandwidth)	Terrace Projects	Order had to be extended by 9 months as they are still finalising their new procurement	R3 329 100.00	R3 329 100.00	R591 840.00	Noting	2023/05/12	2023/05/01	2024/02/28
8	Q1 2023/24	New	2023/4/12	Denel SOC Ltd	SC2000 Mid-Life Upgrade	Xolisc	Not stated	R2 639 637.50	R15 091 453.10	R11 676 972.80	Noting	2023/03/16	2023/03/16	31/12/2023
9	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	The provision of security guarding services: 24/7 unarmed physical/ static guarding, adhoc security related services, K-9 services, crime prevention patrols and armed response for Distribution Limpopo Operations Unit	Secunsiffie Security Services Ensemble Security Trading 2366	Modification 3 extension of time and add value. New contract not yet in place.	R28 176 984.00	R117 619 087.76	R75 700 347.68	Noting	2023/04/06	2021/03/01	2023/07/31
10	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	Provision of core technical services (Electrical building maintenance services) to Eskom real estate for Eskom Park zone – Mpumalanga operating unit for a period of 36 months	Sekhs Isizwe Engineering	The modification for Mbombela will be to transfer the remaining funds from the current contract number 4600068279 to Eskom Park contract number 4600068204 and to increase funds as follows:Emalahleni Zone Modification Value R477 540,00 and Mbombela Zone R747 645,98. Total modification value is R1 225 186,98. The modification for additional value is due to a contractor that has been suspended.	R1 225 186.98	R5 979 500.00	N/A	Noting	2023/04/26	2020/10/26	2023/10/25
11	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	Design, supply, delivery, installation, commissioning, support and training for the upgrade of the Network Management Centre (NMC) Data Centre for a period of three (3) years.	Reutech Solutions, a Division of Reutech (Pty) Ltd	To increase the contract value, to increase the contract period by thirty-six (36) months from thirty-six (36) months to seventy-two (72) months, to increase in scope of work on the existing two sites; and to add a new additional site and additional item which were not part of the original contract approval	R15 828 316.41	R24 550 404.35	N/A	Noting	2023/05/03	2021/09/01	2027/08/31
12	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	The design, manufacture, testing, supply and installation of Air Core Reactor at Gromis Substation.	Afriiek Pty (Ltd)	To increase the contract value by R171 710.69 from R1 252 073.08 to R1 423 783.77 excluding Value Added Tax (VAT) and contingency. To increase the contract period by Three (3) Months from 30 April 2023 to 31 July 2023.	R171 710.69	R1 252 073.08	N/A	Noting	2022/02/03	2022/03/01	2023/07/31
13	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	The construction of section C (91 km) of the 262kV 400kV Ferrum Juno substation to Gromis substation	Siyavaya Umso JV	To modify contract period by four (04) months from 11 May 2023 to 08 September 2023. To increase contract value by R25 011 037,00 excluding VAT.	R25 011 037.00	R274 759 920.89	N/A	Noting	2020/10/26	2021/01/11	2023/09/08
14	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	For the the Manufacture, testing, training, and supply of pole/conductor mounted Fault Path Indicators on an as and when required basis	ADC Energy cc (Reg No 2005/086952/23 and CSD No MAAA0238844)	To cater for the outstanding CPA amounts, the supplier has not claimed for CPA	None	R97 000 548.45	R2 886 700.00	Noting	2023/05/10	2016/09/23	2023/09/30
15	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	For the provision of Tactical and Specialised security services within Eskom NWOU	Bidwest Protea Coin	Eskom require this services going forward. Since the contract was put into place, the incidents related to Zama-zama syndicates dropped significantly or totally stopped on Eskom sites whilst their criminal activities continued on other sites belonging to mines, municipalities even hospitals. Eskom will continue to need the Tactical and specialized security services in order to mitigate against the threat of illegal miners as we can't deploy normal security in these high risk areas.	R6 042 998.94	R36 101 928.00	R42 144 926.94	Noting	2023/05/11	2020/05/26	2023/05/25
16	Q1 2023/24	New	2023/4/12	Eskom Holdings SOC Ltd	Provision of Actuarial Services	Ernst and Young Advisory Services (Pty) Ltd	Modification	R6 540 000.00	R6 900 000.00	N/A	Noting	2023/05/12	2023/11/05	2024/11/04
17	Q1 2023/24	New	2023/5/18	South African Forestry Company SOC Limited (SAFCOL)	Provision of Actuarial Services	MyBoet Trading Cc	Business continuity while awaiting tender process to be finalised	R270 538.00	R5 801 175.00	N/A	Noting	2023/05/12	2023/05/12	2023/07/23
18	Q1 2023/24	New	2023/5/18	South African Forestry Company SOC Limited (SAFCOL)	Treasury Management System	4D Treasury Services (Pty) Ltd	The extension will ensure that treasury department has access and historical information available and maintained.	R614 464.83	R585 204.60	N/A	Noting	2023/03/15	2023/04/01	2024/03/31
19	Q1 2023/24	New	2023/5/18	South African Forestry Company SOC Limited (SAFCOL)	Supply Stihl MS 462 chainsaws with 16" Guide bars	Korne Designs and Engineering (Pty) Ltd	Unforeseen price escalation on the items.	R36 450.88	R373 076.68	N/A	Noting	2023/05/23	N/A	N/A
20	Q1 2023/24	New	2023/6/1	Public Enterprises	Technical Advisory Services	CTAC	Business continuity	R6 092 858.58	R6 760 954.00	N/A	Noting	2023/05/01	Not stated	2023/07/31
21	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Supply and delivery of Groceries to Medupi Power Station for a period of 3 years.	Letsepe Foods (Pty) Ltd	The contract value was understated as it was meant to cater only for Generation staff, but it was later suggested by Group Managers that visitors, ERS staff and another Engineering Contractors who are onsite to work on the Plant and Unit 4 defects must also be catered for.	R2 777 588.10	R1 929 414.10	R0.00	Noting	2023/05/09	2021/12/01	2024/01/31
22	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of industrial services at Komati P/S	ST Business (Pty) Ltd	Contract modified to promote a safe working environment for employees and contractors, thus fulfilling conformance and compliance and other obligation to which Eskom subscribe and sets to meet the intent of SHE's policy.	R1 801 133.80	R9 690 104.00	R0.00	Noting	2023/04/25	2021/01/01	2023/06/30
23	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Industrial Rope Access Maintenance Services - Medupi PS	Battalions at Heights	The reason for this modification is that the procurement process of placing a new contract is not yet completed. Was had delays from compiling the SOW, Technical Criteria, and Contract Strategy, due to the fact that it underwent multiple revisions, the developments of three documents, but finally managed to complete them. The Scope remain unchanged as stated in the previous modification. The contract strategy is in circulation for signature.	R3 554 560.00	R12 166 080.00	R9 259 560.00	Noting	2023/05/10	2018/05/15	2023/09/14
24	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Aerial Surveillance and response and Tutuka Power Station	Advanced Aerial (Pty) Ltd	As per the 3-year contract, Advanced Aerial is providing Aerial Drone surveillance for Tutuka's Coal and Ash conveyor belts along with the operational infrastructure, such as the ash stacker, spreader, etc. This consists of 1 drone team during the day with operational support and 1 drone team patrolling the night. The drone component is then supported by an Armed Response Unit which will respond to any suspicious movement picked. Both the drone component with the armed Response unit is connected by propriety technology provided by Advanced Aerial (Pty) ltd Drone Ops J/V called Connected Teams. Connected teams enable the operational team a platform to collaborate and coordinate better.	R11 858 371.00	R25 795 616.40	R0.00	Noting	2023/05/15	2022/06/27	2025/06/26
25	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Efficient plant cleaning on the Auxiliary Plant at Tutuka Power Station	Jusasano (Pty) Ltd	The Current Auxiliary areas cleaning contract is approaching its end date and more time is required to place a long term contract. Current Service manager has more than 5 long term contracts that are varying in stages of placement and is overwhelmed with that task.	R3 412 953.00	R3 509 203.00	R0.00	Noting	2023/05/17	2022/11/08	2023/11/07
26	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Bus transportation of Eskom Duvha Power Station employees on a daily basis to and from Duvha Power Station for the various areas for a period of 36 months (Witbank and extensions, this includes general worker, shift workers and the unscheduled trips	Mphakathi Tours CC	The contract document for the new contract was signed by both parties on 11 May 2023, however it was realized that for the service provider to commence with the service at Duvha Power Station, they are required to submit the criminal clearance report for all the personnel who will be involved in the new contract. Furthermore, the Project Manager will be required to ensure that all the buses which will be providing the service on the new contract are compliant prior to the commencement of the contract.	R2 392 476.00	R42 904 008.00	R11 302 613.54	Noting	2023/05/12	2019/08/13	2023/07/12
27	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Bus transportation of Eskom Duvha Power Station employees on a daily basis to and from Duvha Power Station for the various areas for a period of 36 months (Middleburg and extensions, this includes general worker, shift workers and the unscheduled trips	Mphakathi Tours CC	The contract document for the new contract was signed by both parties on 11 May 2023, however it was realized that for the service provider to commence with the service at Duvha Power Station, they are required to submit the criminal clearance report for all the personnel who will be involved in the new contract. Furthermore, the Project Manager will be required to ensure that all the buses which will be providing the service on the new contract are compliant prior to the commencement of the contract.	R470 024.00	R8 460 540.00	R1 880 528.00	Noting	2023/05/12	2019/09/13	2023/07/12
28	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The manufacture, supply and delivery of grinding elements and grinding media for 15 (fifteen) Coal fired Power Stations	Mitek	The need for additional funds is due to the projection undertaking by the appointed Contract Manager together with the End-users that shows the value available will not be sufficient to cover the business needs until 31 July 2023. It is proposed that the existing contract be modified with additional funds amounting to R340 548 904.70 to ensure uninterrupted supply of grinding media and grinding elements components to various Generation Power Stations until the new national contract kicks in with effect from 01 August 2023.	R100 000 000.00	R531 105 700.97	R0.00	Noting	2023/03/01	2016/08/01	2023/07/31
29	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The manufacture, supply and delivery of grinding elements and grinding media for 15 (fifteen) Coal fired Power Stations	Thomas Foundry (MAAA0269481)	The need for additional funds is due to the projection undertaking by the appointed Contract Manager together with the End-users that shows the value available will not be sufficient to cover the business needs until 31 July 2023. It is proposed that the existing contract be modified with additional funds amounting to R340 548 904.70 to ensure uninterrupted supply of grinding media and grinding elements components to various Generation Power Stations until the new national contract kicks in with effect from 01 August 2023.	R90 548 904.70	R73 000 000.00	R0.00	Noting	2023/03/01	2020/02/06	2023/07/31
30	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The manufacture, supply and delivery of grinding elements and grinding media for 15 (fifteen) Coal fired Power Stations	Nimngzu Kelyuan Electric Power	The need for additional funds is due to the projection undertaking by the appointed Contract Manager together with the End-users that shows the value available will not be sufficient to cover the business needs until 31 July 2023. It is proposed that the existing contract be modified with additional funds amounting to R340 548 904.70 to ensure uninterrupted supply of grinding media and grinding elements components to various Generation Power Stations until the new national contract kicks in with effect from 01 August 2023.	12 864 494 USD	30 017 152.65 USD	R0.00	Noting	2023/03/01	2016/12/08	2023/07/31
31	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Cleaning Services to Acacia Power Station	Metro Cleaning Services CC	Adjust total contract value to include CPA which had been paid against the SAP contract instead of outside of the contract in order to redeem funds	R163 687.65	R250 000.00	R498 517.15	Noting	2023/05/19	2013/10/01	2023/09/30
32	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Cleaning Services to Palmiet P/S	Metro Cleaning Services CC	Adjust total contract value to include CPA which had been paid against the SAP contract instead of outside of the contract in order to redeem funds	R766 751.40	R250 000.00	R1 531 838.28	Noting	2023/05/19	2013/10/01	2023/09/30
33	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Cleaning Services Ankerlig P/S and Durbanville Admin Offices	Metro Cleaning Services CC	Adjust total contract value to include CPA which had been paid against the SAP contract instead of outside of the contract in order to redeem funds	R822 159.14	R250 000.00	R8 750 600.50	Noting	2023/05/19	2013/10/01	2023/09/30
34	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Asbestos removal for Pkg ge	Enviro-Tech SA	This modification is required due to the change in minimum disposal weights at the waste disposal sites from 250KG to 1Ton. Additional hours are required for the resources during emergencies where Asbestos is identified during outages. 3. Additional PPE (Personal Protective Equipment) that comply with Asbestos requirements	R2 241 925.00	R5 857 176.72	R0.00	Noting	2023/05/17	2023/02/07	2028/01/31
35	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Approved inspection authority for Pkg Ge	Aspirate Auditing Testings and Certification P/L	Make provision for asbestos monitoring during outages and for accommodation when travelling to sites more than 200km from Cape Town	R3 457 611.82	R6 380 726.60	R0.00	Noting	2023/05/17	2023/02/07	2028/01/31
36	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Supply and Delivery of Skimi bulk and Bulk Chemicals - Medupi PS	MAANO CHEMICALS	Modification 1 is for an increase in contract value of R 9 403 426.69 which amounts to a new contract value of R 45 755 318.09 (excluding Value Added Tax (VAT) and Contingency), only and does not entail a change of the original scope of work or a change of quantities which remains the same as per the original approval obtained.	R9 403 426.69	R36 146 891.40	R0.00	Noting	2018/05/10	2023/05/20	2024/05/20
37	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The provision of a secretary to support the finance, procurement and support services department - Camden PS	Harambee General Services (Pty) Ltd	The third-party contract for a secretary was brought into place to service the Finance, Procurement and Support Services departments with admin duties, since none of the departments had dedicated admin personnel.	R100 780.80	R201 557.00	R0.00	Noting	2023/05/22	2022/06/01	2023/11/30
38	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The maintenance of Arnot Power Station coal stockyard conveyor plant for a period of one (1) year	Maduka Resources CC	The current contract was modified for a period of 4 months and its ending 31 May 2023. The renewal of the contract has been delayed due to change of departments and handover process. The new contract will not be in place on time and this will result in Arnot Coal Stock Yard operating without a maintenance contract which is a great risk to the Power Station. This modification will ensure that whilst a new contract is being worked on, there is still maintenance taking place.	R5 332 435.02	R17 935 148.18	R6 547 676.21	Noting	2022/02/01	2022/02/01	2023/08/31
39	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Modification for Dust and noise monitoring services – Kusile PS	Gijima Holdings (Pty) Ltd	Dust Fallout and Noise Monitoring services are an essential part of Kusile Power Station water use authorisation and failure to provide the service will afford continuous complaints and allegation of non-compliance with conditions of Environmental Authorisation and Atmospheric Emission Licence. The additional costs are requested to cater for sampling bucket, preparation with de-ionised water and biocide, supply of filters and filtration of exposed samples, gravimetric determination of dust fall including laboratory analysis, monthly filtrations including insoluble gravimetric analysis. Kusile Environmental Department would like to add additional funds to the contract to cover the costs for the remaining three months of this contract according to the cost breakdown below. There is no request to the extension of the contract duration with the current service provider.	R527 258.32	R2 297 591.11	R0.00	Noting	2020/10/28	2020/10/28	2023/11/30
40	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provide Services on the Fuel Handling Software (PMC) maintenance at Koeberg Operating Unit	Westinghouse Electric Belgium S.A	Westinghouse is the OEM for the Polar Crane (DMR) at Koeberg Nuclear Power Station and we have approved a sole source for this scope on plant. The same resources are needed for the PMC and DMR during outage activities, hence we require to include its scope in the contract. We will be able to manage the finance and resources more effectively and efficiently.	611 095.00 (USD) R 10 566 433.65	2 103 490.00 (USD) R 36 371 445.59	R0.00	Noting	2021/12/09	2022/01/14	2027/01/13
41	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The provision of supplementary personnel to support the preparation and execution of outages and outage related maintenance activities over a period of three (3) years on an as and when required basis at Koeberg Nuclear Power Station	Mobitrain (Pty) Ltd	Additional value and time required for completion of Outage. Outage 126 saw a shift from previous outage spend trends. The SGR project (including Daughter Modifications) saw an increase in demand for supplemental resources. This was not anticipated as the SGR project was said to be funded for additional resourcing requirements. As a result, the task order count jumped from a previous Outage trend of 36 in number to a requirement of 48 in number for Outage 126. This translated to additional spend with a reduced timeframe in order to fulfil all support requirements. (Current 48 in number task orders will end by 30 April / 31 May 2023 due to insufficient funds being available). The Outage duration is now further being challenged by the current SGR delays, the impact yet to be quantified (Current assumptions indicate a 47 day delay deficit). The current strategy therefore is to request additional funding to service the current 48 in number task orders for the duration of the contract period.	R7 163 841.46	R12 411 092.05	R8 130 912.55	Noting	2019/07/19	2019/08/14	2023/08/13
42	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The provision of supplementary personnel to support the preparation and execution of outages and outage related maintenance activities over a period of three (3) years on an as and when required basis at Koeberg Nuclear Power Station	Kwena People (Pty) Ltd	Additional value and time required for completion of Outage. Outage 126 saw a shift from previous outage spend trends. The SGR project (including Daughter Modifications) saw an increase in demand for supplemental resources. This was not anticipated as the SGR project was said to be funded for additional resourcing requirements. As a result, the task order count jumped from a previous Outage trend of 36 in number to a requirement of 48 in number for Outage 126. This translated to additional spend with a reduced timeframe in order to fulfil all support requirements. (Current 48 in number task orders will end by 30 April / 31 May 2023 due to insufficient funds being available). The Outage duration is now further being challenged by the current SGR delays, the impact yet to be quantified (Current assumptions indicate a 47 day delay deficit). The current strategy therefore is to request additional funding to service the current 48 in number task orders for the duration of the contract period.	R14 809 730.51	R14 512 292.74	R21 539 204.24	Noting	2019/07/19	2019/08/14	2023/08/13

43	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The provision of supplementary personnel to support the preparation and execution of outages and outage related maintenance activities over a period of three (3) years on an as and when required basis at Koeberg Nuclear Power Station	Sibisi & Associates (Pty) Ltd	Additional value and time required for completion of Outage. Outage 126 saw a shift from previous outage spend trends. The SGR project (including Daughter Modifications) saw an increase in demand for supplemental resources. This was not anticipated as the SGR project was said to be funded for additional resourcing requirements. As a result, the task order count jumped from a previous Outage trend of 36 in number to a requirement of 48 in number for Outage 126. This translated to additional spend with a corresponding increase in the SGR project requirements. (Current 48 in number task orders will end by 30 April / 31 May 2023 due to insufficient funds being available) The Outage duration is now further being challenged by the current SGR delays, the impact yet to be quantified (Current assumptions indicate a 47-day delay deficit). The current strategy therefore is to request additional funding to service the current 48 in number task orders for the duration of the contract period	R7 862 594.80	R19 947 398.51	R4 710 081.66	Noting	2019/07/19	2019/08/14	2023/09/13
44	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The provision of business services in order to provide support to the execution of The Steam Generator Replacement Project. Koeberg	Allweld Marine and Industrial (Pty) Ltd	Additional value and time required for completion of SGR replacement. Outages delayed and Unit 1 only done now. Unit 2 to follow with outage starting November 2023	R53 201 826.28	R33 695 457.16	R26 573 285.55	Noting	2021/12/02	2021/04/01	2024/09/10
45	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Request for approval to modify the cost-plus coal supply agreement with Exxaro Coal (Pty) Ltd for the supply of coal from the dedicated Matla Colliery to the Matla Power Station (PED)	Exxaro Coal (Pty) Ltd	Continuation of the cost plus coal supply agreement for Matla Power Station from the dedicated Matla mine in support of the coal supply strategy This is a cost plus contract and Eskom is liable for all the capital and operational costs. Target value negotiated as ZAR 3 394 899 461.36 (R 3 394 899 461.36)	R26 573 285.55	R17 322 240 000.00	R0.00	Noting	2023/05/16	2023/06/01	2026/03/31
46	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Geotechnic RMU Civils, Stitching and Cabling Modification for repairs	Mechlite Engineering cc	R5 075 054.85	R7 083 893.17	R0.00	Noting	2022/03/25	2022/03/25	2022/08/25
47	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	To modify a task order under PO number 4503065878 with R 2 500 000.00 LNP Attorneys, who were appointed to support Eskom on the DAB referral on the Kusile Project Package P12 (Boiler Contract), in respect of a dispute referred to adjudication by the contractor for Commissioning Delays to Unit 3, and, where necessary and to be decided in Eskom's discretion, other disputes referred in the same package, against the Contractor Mitsubishi Hitachi Power Systems Africa and Mitsubishi Hitachi Power Systems Europe and to further support Eskom should any dispute proceed to arbitration, review or appeal and provide all other ancillary support in these matters as required, for the value to be increased by an additional amount of R15 000 000.00 excluding VAT from R 4 500 000.00 to R 19 500 000.00 excluding VAT.	LNP Attorneys	R15 000 000.00	R2 000 000.00	R2 500 000.00	Noting	2023/05/26	2019/04/01	2024/03/31
48	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Modification for the provision of legal 25-May-23 01 Apr-19 31-Mar-24 services to review, draft, negotiate and finalise the options to lease and lease agreements between Eskom and Independent Power Producers (IPP's) at various project companies relatedly and to attend to all ancillary matters to support Eskom in conducting the matter.	Gwina Attorneys	R4 000 000.00	R1 000 000.00	N/A	Noting	2023/05/26	2019/04/01	2024/03/31
49	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Management of existing Eskom-owned patents (registered through Spoor and Fisher) including the 2024 Patent renewals	ENS Africa	R1 800 000.00	R1 800 000.00	N/A	Noting	2023/06/02	2019/04/01	2024/03/31
50	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of General Site Maintenance Services	Lapower Consultants (Pty) Ltd	This modification is requested to further increase the quantities for some of the Bill of Quantities (B.O.Q.) line items that are close to depletion and will not sustain the contract till the end. Upon review of the monthly forecasts of the required activities for this package, it appeared that there was an oversight on some required quantities when the first modification was done. The additional required quantities, for this modification, will ensure an uninterrupted provision of this critical support service within the Kusile Power Station project as well as to safeguard compliance with the Project Record of Decision (ROD) and Environmental Management Plan (EMP) as applicable until the contract ends.	R6 965 927.03	R22 558 831.35	R323 830.91	Noting	31/05/2023	2022/04/01	2023/10/30
51	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Wage Bureau functionality (outsourced payroll functionality with system support and the execution of the function included) for the Kusile Power Station Project	Symplexity (Pty) Ltd	This modification is for an increase in contract period and value and for the inclusion of scope that formed part of another contract with the same contractor (Symplexity) for the provision of Wage Bureau functionality. Given the same overarching scope being the provision of Wage Bureau functionality	R69 586 218.80	R73 000 000.00	R2 484 273.63	Noting	25/05 /2023	2021/04/01	2025/03/31
52	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of SHEQ Services for Medupi Project	Alemo Projects (Pty) Ltd Reg. No.2009/037651/23	To execute the backlog and the current work, the project requires continuation of resource services. To recover, we need to extend the current provision of overall project management services contract for current trained capacity in terms of human resources	R16 930 867.65	R63 850 545.00	R0.00	Noting	2023/05/24	2021/11/01	2023/10/31
53	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The supply and delivery of various distribution cut-outs. Cape Coastal Cluster	Vesila (Pty) Ltd	National contract modified to ensure business needs are catered for whilst the new procurement process is taking place	R35 000 000.00	R144 326 341.46	R0.00	Noting	2023/05/30	2016/07/01	2024/05/31
54	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	The supply and delivery of various distribution cut-outs. Cape Coastal Cluster	Metpress (Pty) Ltd	National contract modified to ensure business needs are catered for whilst the new procurement process is taking place	R2 695 499.89	R3 652 756.63	R547 913.49	Noting	2023/05/30	2016/07/01	2024/05/31
55	Q1 2023/24	New	2023/6/15	Eskom Holdings SOC Ltd	Provision of Labour Broker Services at Majuba Underground Coal Gasification Site.	Impact Human Resources (Pty) Ltd	To allow for the continuation of service whilst the new procurement request is being processed.	R514 651.54	R2 386 612.14	R339 135.47	Noting	2023/05/15	2023/08/16	2023/12/15
56														
57	Q1 2023/24	New	2023/3/27	Air Traffic and Navigation Services (ATNS)	Scope expansion to add a 7th Antenna to the existing MECSAR system as per the request from the DoT	The Study Gap Consortium	Continuation of service	R20 104 999.20	R58 038 487.00	R0.00	Noting	2023/03/20	2023/04/01	2026/03/31
58	Q1 2023/24	New	2023/3/27	Air Traffic and Navigation Services (ATNS)	Provision of physical security services while finalising a tender	Eagle Eye Security Specialists	Continuation of service	R241 695.50	R1 342 758.00	R0.00	Noting	2023/03/20	2023/04/01	2025/05/01
59	Q1 2023/24	New	2023/4/20	Cross-Border Road Transport Agency	Purchasing of additional Microsoft Enterprise Agreement License for 870 licenses	Microsoft Ireland Ops Limited	Continuation of service	R1 216 758.38	R7 450 578.72	R45 262.66	Noting	2023/04/17	Not stated	Not stated
60	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid in the North West Regional Offices	Randgate Fleet Management	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R109 551.23	R1 836 646.50	R275 373.08	Noting	Not stated	Not stated	Not stated
61	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid in the Kimberly Regional Office	Randgate Fleet Management	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R102 336.38	R1 400 200.01	R255 840.96	Noting	Not stated	Not stated	Not stated
62	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid Witbank Regional Offices	Calvary Cleaning Services	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R70 621.18	R1 239 370.70	R177 052.95	Noting	2022/05/22	Not stated	Not stated
63	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid Welkom Regional Offices	Calvary Cleaning Services	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R71 471.84	R1 250 757.40	R178 679.65	Noting	2022/05/22	Not stated	Not stated
64	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid Polokwane Regional Offices	Calvary Cleaning Services	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R65 442.82	R1 145 249.53	R163 607.05	Noting	2022/05/22	Not stated	Not stated
65	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid Gqeberha Regional Offices	Upview General Trading	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R59 965.87	R1 049 403.07	R149 914.72	Noting	Not stated	Not stated	Not stated
66	Q1 2023/24	New	2023/4/21	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene service, pest / fumigation control and food service aid Springbok Regional Offices	Samagatha Cleaning Services	Procurement was executed timeously however BAC requested clarity on the evaluation hence procurement process not finalised prior to expiry of the existing contract	R35 691.20	R536 935.60	R89 226.01	Noting	Not stated	Not stated	Not stated
67	Q1 2023/24	New	2023/4/26	Road Traffic Management Corporation (RTMC)	Provision of network services for a period of 18 months	Telkom	Continuation of service	R43 000 000.00	R67 000 000.00	R0.00	Noting	2023/03/30	2023/04/01	2024/09/30
68	Q1 2023/24	New	2023/4/26	Department of Transport (DOT)	To render Maritime Safety Information (MSI) and CYBERSECURITY	Telkom/BCX (Openerwa)	The 15% variation for the current extended to 31 March 2024	R18 228 427.00	R157 652 666.70	R0.00	Noting	2023/03/16	2023/04/01	2023/04/30
69	Q1 2023/24	New	2023/4/26	Department of Transport (DOT)	High speed rail framework	Government Technical Advisory Centre (GTAC)	Additional funding required for GTAC to complete the project thus increasing the overall allocated budget	R218 880.00	R1 391 520.00	R0.00	Noting	2023/03/01	2023/04/01	2023/03/31
70	Q1 2023/24	New	2023/4/26	Department of Transport (DOT)	Finalization of the National Land Transport Information System Reign project for a period of three (3) months	Neo Africa Advisory	The project could not be completed on time. Approval is granted that all outstanding deliverables must be completed within three (3) months	R2 539 642.93	R14 939 420.00	R0.00	Noting	2023/03/14	Not stated	Not stated
71	Q1 2023/24	New	2023/5/11	Central Energy Fund SOC Ltd (CEF)	The fuel pricing information in South Africa through a sole source and as per the amended basic fuel price rules,	S & P Global ("Platts")	The Petroleum Products Act empowers the Minister Department of Mineral Resources and Energy to regulate the prices of petroleum products. The Central Energy Fund, through the SGF, calculates the prices on behalf of the Department by way of a Ministerial Directive under the CEF Act. The Minister of DMRE has approved the changes to the BFP rules and has issued a letter to CEF allow the addition to the current contract which is to be effected by 31 March 2023.	R1 621 581.00	R5 100 000.00	R0.00	Noting	2023/03/31	2023/04/01	2026/03/31
72	Q1 2023/24	New	2023/5/11	Central Energy Fund SOC Ltd (CEF)	Contract variation for provision of litigation legal services for the CEF arbitration matter	RW Attorneys	RW Attorneys were allocated a labour related matter wherein Kenneth Mazia referred his matter for the Conciliation and Arbitration at the CCMA against CEF for alleged unfair dismissal. This matter began with internal disciplinary proceedings where the employee had several charges instituted against him because of his laptop being "stolen" and subsequently accessed with the employee's login details and the failure by the employee to surrender his laptop to the IT department for a route backup and maintenance. The employee was subsequently found guilty by the Chairperson for failing to act in the best interests of the employer and for misrepresentation. The sanction imposed herein was a dismissal as per the CEF Disciplinary Policy and Procedure Framework. The matter is now part heard on the 11 and 12 October 2022, 8 and 9 November 2022 and 1 March 2023.	R242 066.00	R133 849.58	R0.00	Noting	2023/04/14	2023/04/15	Not stated
73	Q1 2023/24	New	2023/5/12	National Agricultural Marketing Council (NAMC)	ICT Services	Vulcani Technologies (Pty) Ltd	New tender was an award process,this extension was to allow proper transition process.	R68 829.55	R1 612 803.96	R291 807.00	Noting	2023/05/01	2023/05/31	Not stated
74	Q1 2023/24	New	2023/5/12	National Agricultural Marketing Council (NAMC)	ICT Services	Vulcani Technologies (Pty) Ltd	Scope extension for ICT Services	R16 489.23	R1 612 803.96	R275 318.20	Noting	2023/04/25	2023/05/31	Not stated
75	Q1 2023/24	New	2023/5/17	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Ghana local REP	Clement Vanderpuyo	Tender in progress	R294 937.50	R2 679 147.00	R0.00	Noting	Not stated	Not stated	Not stated
76	Q1 2023/24	New	2023/5/17	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Regus office rental	Regus Amsterdam BV	Contract Extension	R20 187.00	R53 936.20	R41 000.00	Noting	2023/04/14	Not stated	Not stated
77	Q1 2023/24	New	2023/5/4	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Supply for catering and hygiene services for Thohoyandou Veterine District Office	Mosegoane Trading and Projects	The tender is still under evaluation and legal Opinion is being sought by BSC regarding the LRT certificates	R42 889.89	R128 669.67	R0.00	Noting	2023/03/23	2023/02/02	2023/04/30
78	Q1 2023/24	New	2023/5/3	Ports Regulator of South Africa	Provision of translation services for PAIA Manual	Folio Translation Consultants	There were additional word count from the original document	R2 543.80	R43 700.00	R0.00	Noting	2023/02/03	2023/02/03	Not stated
79	Q1 2023/24	New	2023/5/3	Ports Regulator of South Africa	Provision of Internal Audit Services	Borealcute Consulting services	Additional Services were requested	R66 160.00	R937 027.00	R0.00	Noting	2023/02/23	2023/02/23	2023/05/23
80	Q1 2023/24	New	2023/5/26	Railway Safety Regulator (RSR)	Representation at the CCMA and Labour Court	Mole Sithole Attorneys	Additional funds for legal representation	R600 000.00	R706 000.00	R0.00	Noting	2023/05/10	2023/05/18	Not stated
81	Q1 2023/24	New	2023/5/29	South African Health Products Regulatory Authority (SAHPRA)	Urgent expansion of payroll expansion purchase order	Xibur Solutions	Avert late or non-payment of salary	R153 200.00	R84 755.00	R0.00	Noting	2023/05/05	2023/05/05	2023/07/31
82	Q1 2023/24	New	2023/5/24	Road Accident Fund (RAF)	Lease extension for Tzaneen Customer Service Centre (CSC) Offices	Mamari Holdings (Pty) Ltd	An extension of leases for Tzaneen CSC Offices for a period of six (6) months on a month to month basis, to allow operational efficiency of the RAF	R240 000.00	R468 000.00	R0.00	Noting	2023/05/24	2023/05/01	2023/10/31
83	Q1 2023/24	New	2023/5/24	Road Accident Fund (RAF)	Extension of Media Monitoring Services	News Clip Media Monitoring (Pty) Ltd	An extension of Media Monitoring Services for a period of six (6) months on a month to month basis to enable procurement process to be completed.	R245 250.00	R2 436 324.72	R0.00	Noting	2023/05/24	Not stated	Not stated
84	Q1 2023/24	New	2023/5/24	Road Accident Fund (RAF)	Security and Guarding Services at RAF East London Regional Office and Gqeberha Customer Service Centre (CSC)	Xhobani Security Services	An extension of security and guarding services at East London Regional Office and Gqeberha Customer Service Centre (CSC) for a period of three (3) months to allow for the National Contract process to be completed.	R438 407.49	R835 594.74	R0.00	Noting	2023/05/24	2022/11/12	2023/08/11
85	Q1 2023/24	New	2023/5/24	Road Accident Fund (RAF)	Salary and Benefit Survey	21st Century (Pty) Ltd	An extension of Salary and Benefit Survey services on a month-to-month basis for a period of twelve (12) months. The RAF participates in salary benchmarking surveys to ensure that the salaries and benefits are aligned with the external market and best practices.	R500 000.00	R935 385.40	R0.00	Noting	2023/05/24	Not stated	Not stated
86	Q1 2023/24	New	2023/5/29	Department of Mineral Resources and Energy (DMRE)	Procurement of increasing server and backup capacity hosted at vodacom, over a period of twenty four (24) months	Vodacom	Increasing server and backup capacity of SAMRAD application hosted at Vodacom	R23 130.60	R56 192.60	R0.00	Noting	2023/02/23	Not stated	Not stated
87	Q1 2023/24	New	2023/5/7	Road Traffic Management Corporation (RTMC)	Retrofitting of parkhouse	GVK Siyazama Construction	Contract variation to ensure compliance to standards	R16 533 761.90	R176 519 043.89	R17 353 630.71	Noting	2023/05/24	2023/06/01	2023/07/31
88	Q1 2023/24	New	2023/6/12	Council for Geoscience (CGS)	Contract variation between Gobora Drilling Pty Ltd and the Council for Geoscience at a variation of 85.8% for the reverse circulation (RC) drilling of 7 holes at Nchwaning 267 exploration project for a period of seven (7) weeks	Gobora Drilling Pty Ltd	Contract variation	R2 172 177.50	R2 563 752.50	R0.00	Noting	Not stated	Not stated	Not stated
89	Q1 2023/24	New	2023/6/15	South African Maritime Safety Authority	Upgrade of EK60 Scientific System to EK60 model on Africana	MRAD	Price adjustment in terms of rate of exchange	R4 659 372.20	R0.00	R0.00	Noting	2023/06/14	2023/06/01	2023/06/01
90	Q1 2023/24	New	2023/6/15	Road Traffic Infringement Agency (RTIA)	Office space	Mowana Properties	Use of shorter term contract due to ConCourt ruling and risk mitigation	R1 050 000.00	R35 000 000.00	R1 050 000.00	Noting	2023/05/23	2023/08/01	2023/08/31
91	Q1 2023/24	New	2023/6/15	Road Traffic Infringement Agency (RTIA)	Compilation of financial statements	AFA Advisory	Process of acquiring own licences not concluded at the time of request	R51 520.00	R141 277.00	R21 191.55	Noting	2023/05/16	2023/05/16	2023/07/30
92	Q1 2023/24	New	2023/3/24	Department of Home Affairs	Contract for transaction advisory to support the re-development of the key six (6) priority land parcels of entity	Ernest and Young Advisory Services (Pty) Ltd	To allow for a new open tender process to be finalised	R29 617 447.42	R27 368 086.00	R0.00	Noting	2023/03/09	2023/03/13	2025/03/12
93	Q1 2023/24	New	2023/3/30	National Treasury	To request Acting Director-General's approval for IGR to extend the current agreement with PricewaterhouseCoopers Incorporated which is to transform Executive Leadership and Management Breakfast Coaching	PricewaterhouseCoopers Inc	To allow PWC sufficient time for final reporting and reviews	R0.00	R3 702 369.80	R458 722.00	Noting	2021/12/10	2022/05/25	2023/06/30
94	Q1 2023/24	New	2023/3/30	National Treasury	Request for approval of the annual price escalation for Excellent Security - N7001-2020 (Apr 2023)	Excellent Security	Annual Price Escalation	R6 730 983.04	R32 737 330.14	R6 550 069.83	Noting	2020/11/05	2021/01/01	2024/01/02
95	Q1 2023/24	New	2023/3/30	National Treasury	Request for contract extension for a period of six months Central Supplier Database enhancement, maintenance and support	Gijima Holdings	To enable National Treasury and the suppliers to conclude the planned system enhancement initiative.	R0.00	R42 480 392.00	R0.00	Noting	2019/12/13	2020/04/01	2023/09/30
96	Q1 2023/24	New	2023/4/4	Saxria Limited	Reinsurance Broking Services	Aon Re Africa (Pty) Ltd	The current Reinsurance broker contract expires on 31 March 2023 and the extension was necessary to ensure a new scope of the contract after negotiating our reinsurance is developed and a new tender is finalised.	R1 400 000.00	R3 850 000.00	R0.00	Noting	2023/03/27	2023/04/01	2024/03/31
97	Q1 2023/24	New	2023/4/11	Home Affairs	Extension of National Immigration Information System (NIIS) Case Management System (CMS) for a period of six (6) months	Dimension Data Proprietary Limited	To allow to finalise the development of the Asylum Seeker module within the modernisation programme.	R35 576 016.21	R105 947 302.00	R105 947 302.00	Noting	2023/03/29	2023/04/01	2023/09/30
98	Q1 2023/24	New	2023/4/14	National Economic, Development and Labour Council	Nedlac coaching programme	Media Holding Investment (Pty) Ltd	In the 2022 financial year, Nedlac arranged coaching for 20 managers. At the end of the period, it was identified that to consolidate the learnings of the coaching experience, 15 managers should continue the coaching for a period of six (6)months. For coaching, continuity of individual coaches is very important and for this reason a variation was requested. The expected outcome would be self development leads to improved performance for the organisation	R949 140.00	R998 545.00	R0.00	Noting	2021/12/20	2022/01/02	2022/12/31
99	Q1 2023/24	New	2023/4/25	Home Affairs	Enhancements to the LIS ABIS interfaces to include the unique person identifier (UPID) for each record on ABIS; cater additional biometric modalities latent search and facial identification and verification.	Xon Systems Proprietary Limited	To cater additional biometric modalities latent search and facial identification and verification.	R8 194 728.65	R205 009 897.75	R0.00	Noting	2023/01/11	2022/04/01	2024/03/31
100	Q1 2023/24	New	2023/4/26	Financial Intelligence Centre	Request for the expansion of the IDI Technology Solutions (Pty) Ltd Ex Barrowl contract for the acquisition of the compliance module for a two-year period	IDI Technology Solutions (Pty) Ltd	The FIC has already invested in the BarrOwl tool for its Governance, Risk and Compliance management functions to obtain pieces of legislation and other legally adopted instruments that affect the day-to-day operations of the FIC as a whole.	R295 377.50	R892 831.25	R0.00	Noting	2023/04/11	2023/05/01	2025/04/30
101	Q1 2023/24	New	2023/4/26	Financial Intelligence Centre	Request for additional infrastructure-as-a-services in terms of the Microsoft Azure agreement for Azure services for a period of three years	Microsoft Ireland Operations Limited	To provide additional capabilities, resources, and support to the current version	R1 000 000.00	R4 763 760.00	R0.00	Noting	2023/04/12	2023/04/19	2026/04/18
102	Q1 2023/24	New	2023/4/28	National School of Government	Annex Q to SLA 1507_001 Fully outsourced VPN Services	SITA	Mandatory service by SITA_Upgrade	R3 004 469.02	R1 259 322.04	R0.00	Noting	2021/04/01	2021/04/01	2026/03/31
103	Q1 2023/24	New	2023/4/28	National School of Government	Annex H to SLA 1507_001 Dedicated Internet Services	SITA	Mandatory service by SITA_Upgrade	R1 410 640.20	R887 856.84	R0.00	Noting	2018/04/01	2018/04/01	2023/03/01
104	Q1 2023/24	New	2023/5/3	Financial Intelligence Centre	The extension of Workforce Healthcare (WRHC) contract for a period of three months	Workforce Health	To allow the procurement process to be finalised	R43 797.71	R464 144.04	R0.00	Noting	2023/04/26	2023/05/04	2023/08/03
105	Q1 2023/24	New	2023/5/3	Financial Intelligence Centre	Request for the expansion of the IDI Technology Solutions (Pty) Ltd Ex Barrowl contract for the acquisition of the compliance module for a two-year period	IDI Technology Solutions (Pty) Ltd	The FIC has already invested in the BarrOwl tool for its Governance, Risk and Compliance management functions to obtain pieces of legislation and other legally adopted instruments that affect the day-to-day operations of the FIC as a whole.	R295 377.50	R892 831.25	R0.00	Noting	2023/04/11	2023/05/01	2025/04/30
106	Q1 2023/24	New	2023/5/3	Financial Intelligence Centre	Request for additional infrastructure-as-a-services in terms of the Microsoft Azure agreement for Azure services for a period of three years	Microsoft Ireland Operations Limited	To provide additional capabilities, resources, and support to the current version	R1 000 000.00	R4 763 760.00	R0.00	Noting	2023/04/12	2023/04/19	2026/04/18
107	Q1 2023/24	New	2023/5/4	South African Revenue Service	Document Storage Reduction	Veritas & Project Management Consultants	Variation of scope with Veritas Engineering & Project Management Consultants appointed for the provision of document storage reduction services	R0.00	R32 498 760.01	R0.00	Noting	2023/04/19	2023/04/01	2025/03/31

108	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Upgrade access link from 100 MEG to 200 MEG for the Office of the Director-General Home Affairs	Dark Fibre Africa (Pty) Ltd	More bandwidth required across critical government systems and border services	R412 620.00	R438 453.60	No previous expansion	Noting	2023/03/27	2023/03/27	2025/03/10
109	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Upgrade of access link from 10 MEG to 20 MEG (DWA0110-10)for the National Department of Water and Sanitation	Ubuntu Technology (Pty) Ltd	Rolling out of Office365 requires better bandwidth performance. This will enable the intensive use of Microsoft Teams (including voice and video calls), migration of some of core business application to the cloud, the performance improvement of other applications which are accessed over the Wide Area Network and PAGE combined at SITA Centurion	R254 541.12	R262 206.40	No previous expansion	Noting	2023/03/23	2023/03/23	2027/02/23
110	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Upgrade of access link from 10 MEG to 20 MEG for the Department of Environmental Affairs	Ubuntu Technologies (Pty) Ltd	To ensure that the department has sufficient bandwidth for the traffic and performance.	R276 980.80	R249 600.00	No previous expansion	Noting	2023/04/12	2023/04/14	2026/01/22
111	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Upgrade the data line in Ga-rapadam - Administrasie by Damaal Gariep Free State SFSDWAGP01 from 2 MEG to 10 MEG	Ubuntu Technology (Pty) Ltd	The department has committed to a project for rolling out of Office365 which requires much better bandwidth performance. This will enable the intensive use of Microsoft Teams (including voice and video calls), migration of some of core business application to the cloud, the performance improvement of other applications which are accessed over the Wide Area Network and PAGE combined at SITA Centurion.	R131 607.84	R303 250.16	No previous expansion	Noting	2023/03/16	2023/03/16	2025/08/10
112	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Provision of hygiene and sanitary services through the expansion of scope of the current cleaning contract: Mpumalanga offices for the last ten months (10) of the contract	OKS Investment 2009	To include hygiene and sanitary services that were not included in the original contract.	R132 146.50	R604 880.45	No previous expansion	Noting	2023/03/20	2023/03/31	2024/03/31
113	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Request for Scope Expansion on SMME Training for Enterprise and Supplier Development Programme	Tinisano (pty) Ltd	Training will be conducted virtually and the delegates will need to be connected at all times during training.	R45 000.00	R374 925.00	No previous expansion	Noting	2023/03/03	Once-off	Once-off
114	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Request for contract extension between SITA and Open Architecture Systems (Pty) Ltd in respect of RFB 2054-2019 maintenance and support services to the Department of Defence (DoD) for a period of three (3) months from 01 March 2023 to 31 May 2023.	Open Architecture Systems (Pty) Ltd	Business continuity.	R129 375.00	R2 408 267.90	No previous expansion	Noting	2023/02/28	2023/03/01	2023/05/31
115	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Contract variation for the movement of six access data lines from Bedfordview to either Centurion or Tella data centre	Comsol Networks (Pty) Ltd	Movement of access datalines from Bedfordview due to office closure.	R3 750.00		No previous expansion	Noting	2023/03/18	2023/03/18	2023/09/20
116	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Contract variation for the movement of Access Data Lines from Bedfordview to Centurion (Various Departments)	Ubuntu Technologies (Pty) Ltd	Movement of datalines in Bedfordview to SITA Centurion as the bedfordview building is shutting down	R28 336.00	R325 340.34	No previous expansion	Noting	2023/03/08	2023/04/12	2024/12/10
117	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Request to approve contract variation in the Blanket Purchase Agreement (BPA 342817 - RFQ 4430-1660-2022) between Amber Falcon Properties 187 (Pty) Ltd and SITA for SAPOS sites	Amber Falcon Properties 187 (Pty) Ltd	To include a cross-connect service between the clients' cabinet and the Telco cabinet within the data centre.	R89 700.00	R520 432.50	No previous expansion	Noting	2023/03/10	2023/03/15	2024/08/17
118	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Request to approve contract variation in the Blanket Purchase Agreement (BPA) 337041 between Comsol (Pty) Ltd and SITA	Comsol Networks (Pty) Ltd	Movement of access datalines from Bedfordview due to office closure.	R4 312.50	R3 236 905.00	No previous expansion	Noting	2023/03/03	2023/04/11	2025/04/25
119	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Extension of the Memorandum of Agreement between SITA and Hayani Waste and Transport (Pty) Ltd in order to provide waste skips and collection for a period of five months	Hayani Waste and Transport (PTY) LTD	Continuation of services while the replacement contract is underway.	R520 119.36	R3 634 448.57	No previous expansion	Noting	2023/03/30	2023/04/01	2023/08/31
120	Q1 2023/24	New	2023/5/4	State Information Technology Agency	Contract variation in the Blanket Purchase Agreement 334677 between Ubuntu Technologies (Pty) Ltd and SITA	Ubuntu Technologies (Pty) Ltd	The link need to be upgraded to accommodate remote working.	R261 855.00	R2 911 373.26	No previous expansion	Noting	2023/04/06	2023/04/06	2024/10/04
121	Q1 2023/24	New	2023/5/9	Employment and Labour	Approval to procure the external venue to host the 2nd employment working group technical bricks meeting	St Andrews Hotel	Eastern Cape showed interest in the conference meeting	R385 850.69	R469 953.45	R0.00	Noting	2023/05/04	2023/05/04	2023/05/12
122	Q1 2023/24	New	2023/5/15	Commission for Conciliation, Mediation & Arbitration	Short Term Insurance	Marsh (Pty) Ltd	Contract extended due to non-responsive bid.	R174 866.79	R375 590.00	R316 117.20	Noting	2023/04/28	2023/05/01	2024/04/30
123	Q1 2023/24	New	2023/5/17	State Information Technology Agency	Acquisition of services for SCM Execution Partners (Professional Services) for a period of six (06) months	Calibia Group (Pty) Ltd	Finalise backlog	R2 967 966.00	R3 442 926.12	R2 967 966.00	Noting	2023/03/18	2023/03/04	2023/06/04
124	Q1 2023/24	New	2023/5/18	National Treasury	Request for approval of a deviation to appoint Structure Works Complete Security Services to provide maintenance on the Honeywell ProWatch Integrated electronic security system at the National Treasury buildings for a period of six (6) months	Structure Works Complete Security Services	Due to a limited number of service providers accredited by the Original Equipment Manufacturer (OEM), the Directorate: SCM advised on going for a closed tender to target the accredited service providers	R100 000.00	R81 282.00	R0.00	Noting	2023/05/09	2022/11/15	2023/11/14
125	Q1 2023/24	New	2023/5/18	Home Affairs	Appointment of CSIR provision of diagnostic report root cause analysis and the implementation of remedial action on Department of Home Affairs (DHA) modernisation infrastructure and application architecture (Live Capture System).	CSIR	Due to urgency, time, security, confidentiality, and POPIA Matters.	R34 968 113.00	R0.00	R0.00	Noting	2023/05/05	2023/05/17	2024/05/16
126	Q1 2023/24	New	2023/5/25	Financial Sector Conduct Authority	Provision of call center services	RSM Africa (Pty) Ltd	To finalise current service tender process	R872 754.80	R16 583 535.07	R1 649 018.40	Noting	2023/05/11	2023/06/01	2023/06/30
127	Q1 2023/24	New	2023/5/29	Independent Communications Authority of South Africa	Extension of scope and variation of Control Room and AV Solutions contract for repairs, maintenance and support of existing audio visuals and broadcast facilities and installation	Control Room and AV Solutions	The current contract does not include the replacement of equipment and spare parts.	R76 002.90	R176 640.00	R1 649 018.40	Noting	2023/02/28	Once Off	N/A
128	Q1 2023/29	New	2023/5/29	Independent Communications Authority of South Africa	Extension of the contract for development of implementation plans for the radio frequency migration plan 2013 and 2019 as well as the implementation of the international mobile telecommunications road map 2014 and 2019, and the consequential development of the radio frequency spectrum assignment plans	Cerneva	extend the term of the Main Agreement for a period of four (4) months effective from 1 December 2022 until 31 March 2023 and to vary the scope of work of the Main Agreement	R536 306.00	R3 575 384.00	R0.00	Noting	2022/11/30	2022/12/01	2023/03/31
129	Q1 2023/24	New	2023/5/29	Independent Communications Authority of South Africa	Extension of Lease agreement for the North west Regional Office for a period of eight (8) months effective 1 April 2023	SABC Mafikeng	The procurement process to test the market is still underway, and is currently at BSC level. The extension is requested until the new procurement process is finalised	R798 325.95	R1 891 297.92	R0.00	Noting	2023/02/28	2023/04/01	2023/11/30
130	Q1 2023/24	New	2023/5/29	Independent Communications Authority of South Africa	Extension of Lease agreement for the Limpopo Regional Office for a period of twenty-four (24) months effective 1 March 2023	Valozone 104 (Pty) Ltd	Due to the current budget constraints, there is no sufficient budget allocation for leasehold improvements for the 2022/23 financial year hence this request for extension.Leasehold improvement budget is meant to cover costs for office space planning, office fit outs & installation and refurbishments at the new premises, such as drywall partitioning, painting of walls, kitchen installations, carpets etc. In the event that we were to move to a new office space, the Independent Communications Authority of South Africa will not be in a position to affect these leasehold improvements for the new office because of budget constraints.	R2 418 411.01	R4 551 208.99	R0.00	Noting	2022/11/14	2023/03/01	2025/02/28
131	Q1 2023/24	New	2023/5/31	State Information Technology Agency	The Supply of the Fully Managed Data Centre (FMDC) for the Gauteng Provincial Government	BCX	Business continuity	R27 765 742.78	R267 769 088.16	R230 197 741.47	Noting	2022/04/30	2022/05/01	2022/04/30
132	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Maintenance on the two (02) MB One Step Melting Machines for a period of four (04) months on a month-to-month basis	Batsumi Enterprise Solutions (Pty) Ltd	Business continuity.	R163 806.00	R517 500.00	R0.00	Noting	2023/02/24	2023/03/01	2023/06/30
133	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Approve the amendment of the contract with an additional one (1) month with no financial implications from 08 February 2023 to 08 March 2023	Altron Nexus	Business continuity	R921 038 970.60	R2 839 619 479.49	R231 982 445.68	Noting	2023/02/06	2023/02/08	2023/03/08
134	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Scope expansion for additional 9 MLSS of Adabtrip and Esteep mainframe software licences including support as maintenance for the duration of the current support and maintenance contract for SAPS	Bateleur Software (Pty) Ltd	The growth in the Hosting SAPS, Numerus Data Centre mainframe processing capacity necessitates the acquisition of the additional software licenses and will ensure that SITA complies with the legal licensing requirements.	R161 905.00	R5 435 776.06	R0.00	Noting	2023/03/09	2023/04/24	2024/01/31
135	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Contract extention with Canonical for the supply, installation and configuration of all software components including licensing of Ubuntu operating systems for a period of one (01) year	Canonical Group Limited	Business continuity	R0.00	R42 400 103.93	R0.00	Noting	2023/04/13	2023/08/01	2024/07/31
136	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Supply of Microsoft Service Provider License Agreement (SPLA) with Epsilon Technology Distribution for a period of period of one (01) year	Epsilon Technology Distribution	Business continuity	R0.00	R79 848 608.97	R0.00	Noting	2023/03/15	2023/06/01	2024/06/31
137	Q1 2023/24	New	2023/5/31	State Information Technology Agency	DWA021-19 - Request to approve contract variation to upgrade/increase the primary access link bandwidth from 20 Meg to 30 Meg between SITA switching centre and Arms Place at Polokwane in the Purchase Order (PO) 340829 between Brilliant Telecommunications (Pty) Ltd and SITA.	Brilliant Telecommunications (Pty) Ltd	Increase the primary access link bandwidth between SITA switching centre and Arms Place at Polokwane. The current bandwidth is slow.	R263 035.00	R341 750.00	R0.00	Noting	2023/04/04	2023/04/04	2025/10/04
138	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Approve the variation of scope of work for CVT – REQ 0000205 for the Rental of Access Bandwidth with Amber Falcon Properties 187 (Pty) Ltd t/a Sonke Telecommunications for the Department of Public Works eTwelwini's Regional Office in KZN	Amber Falcon Properties 187 (Pty) Ltd t/a Sonke Telecommunications (Pty) Ltd	Bandwidth required to improve service delivery	R421 590.00	R394 556.52	R0.00	Noting	2023/04/23	2023/04/24	2026/06/20
139	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Upgrade the access link (GPG0001-21) for Municipal Infrastructure Support Agency, Letaba House, from 10 MEG to 50 MEG	Mubuwela Corporation (pty) LTD	To ensure that there is sufficient bandwidth for the traffic and performance.	R691 640.00	R306 000.00	R0.00	Noting	2023/04/08	2023/04/05	2027/02/06
140	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Scope expansion for eleven (11) additional sites connectivity for Thulisanda centres (TCC) – National Prosecuting Authority (NPA) for a period of five (05) years	Telkom SA SOC LIMITED	Connectivity for additional sites.	R6 232 234.01	R16 631 810.00	R0.00	Noting	2023/04/12	2023/04/01	2027/03/31
141	Q1 2023/24	New	2023/5/31	State Information Technology Agency	Extension of a contract for LAN and desktop support for a period of six (06) months on behalf of Ikwa Zulu Natal Department of Human Settlements	Datacentria (Pty) Ltd	Business continuity. The replacement competitive process was not successful.	R1 932 000.00	R11 422 889.94	R1 265 000.00	Noting	2023/04/26	2023/05/01	2023/10/31
142	Q1 2023/24	New	2023/6/1	National Treasury	Request for approval of a deviation to appoint Structure Works Complete Security Services to provide maintenance on the Honeywell ProWatch Integrated electronic security system at the National Treasury buildings for a period of six (6) months	Structure Works Complete Security Services	Due to a limited number of service providers accredited by the Original Equipment Manufacturer (OEM), the Directorate: SCM advised on going for a closed tender to target the accredited service providers	R81 282.00	R100 000.00	R0.00	Noting	2023/05/09	2022/11/15	2023/11/14
143	Q1 2023/24	New	2023/6/1	National Treasury	Request to continue utilising the South African Qualification Authority (SAQA) services for the verification of qualifications for the financial year end 2023/2024	South African Qualification Authority	Although the directive has been withdrawn, the DPSA still encourages the utilisation of SAQA as it is still the only credible institution that is able to provide NQF level of qualifications and is also able to provide evaluation of qualifications, especially International qualifications.Most verifying agencies still are unable to provide such function and they approach SAQA for assistance.	R0.00	R0.00	R0.00	Noting	2023/04/21	N/A	N/A
144	Q1 2023/24	New	2023/6/6	South African Revenue Service	Rivesk Parking Lease	IPS Investments	An expansion and/or variation of the lease agreement entered between SARS and IPS Investments for Rivesk Parking lease for a period of 12 months from 1 June 2023 to 31 May 2024 at an estimated total cost of R462 816.00 VAT incl.	R442 816.00	R3 885 475.35	R0.00	Noting	2023/05/26	2023/06/06	2024/05/31
145	Q1 2023/24	New	2023/6/14	Financial Intelligence Centre	Legal services conducted by Norton Rose Fulbright Law Firm	Norton Rose Fulbright	To enable to finalisation of the remaining matter	R0.00	R400 000.00	R300 000.00	Noting	2023/05/31	N/A	N/A
146	Q1 2023/24	New	2023/6/14	State Information Technology Agency	Contract extension of RFB 1990-2019 for Physical Security guarding contract for SITA Gauteng offices on a month to month basis, not exceeding 6 months, from 1 June 2023 for financial year 2023/2024	4B Protection Security Services Pty (Ltd)	To extend the current contract with 4B Protection Security Services PTY (LTD) to provide physical security services for SITA Gauteng Buildings on a month to month basis, not exceeding a period of six (6) months, starting on the 01 June 2023 and ending on the 30 November 2023 which the BEC finalise the process to appoint the new provider	R10 115 082.39	R50 248 623.29	R0.00	Noting	2023/05/31	2023/06/01	2023/11/30
147	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Brodie and Mazwai Inc t/a BM Attorneys	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
148	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Robert Charles Attorneys	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
149	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Lesedie Attorneys	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
150	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Rathore Ncube Inc t/a Ncube Inc Attorneys	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
151	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Seanego Attorneys Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
152	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Mamedela Attorneys Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
153	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	M Chamane Attorneys Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
154	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Louis Carrera Vanessa t/a Vanessa Attorneys	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
155	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Sallie Gravelet van der Merwe Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
156	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Chuene Mabila Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
157	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Mkhwanazi Xaba Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
158	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Norton Rose Fulbright South Africa Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
159	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Mokhele Jooma Sebola Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
160	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Adekola Lawrence Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
161	Q1 2023/24	New	2023/6/15	Financial Sector Conduct Authority	PANEL OF LEGAL SERVICES	Kirsten Ehrenreich Incorporated	Finalisation of procurement process	Rate based	Rate based	N/A	Noting	2023/05/26	2023/07/01	2023/12/31
162	Q1 2023/24	New	2023/6/27	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)	Internal Audit services and any ancillary services	Shumba Inc.	Extend the scope of work for Shumba Inc to perform additional work on identifying irregular expenditure	R68 040.00	R1 477 516.13	R263 941.16	Noting	2023/02/09	2023/06/01	2023/08/31
163	Q1 2023/24	New	2023/6/28	National Research Foundation (NRF)	The NRF, through Corporate Communications, is requesting an approval of additional 300 Omega All Star Gift sets (branded with NRF Values) in addition to the 1400 procured, received in March 2023 and subsequently distributed to all employees	Shining Future Trading and Projects	The purpose of these project alongside the ongoing work on organisational culture, is to remind employees about the NRF's espoused values while encouraging everyone, with a daily visual reminder to strive to live according to the values. This project is a way of positive reinforcement to not only remember the values but to strive towards demonstrating their intended meaning through future them	R13 178.50	R466 987.50	R0.00	Noting	2023/03/24	2023/03/24	2023/05/31
164	Q1 2023/24	New	2023/3/31	South African Weather Service	Expansion/variation of the contract with Mr. Clive Eugene Connellan for the provision of three (3) years.	Mr. Clive Eugene Connellan	The South African Weather Service has a site lease contract with Mr. Clive Eugene Connellan which runs for three (3) years on the site where the East London Radar is located. (Copy of signed contract attached).The East London Radar is situated in Smiling Valley, near Maclean town in the Eastern Cape. This radar forms part of SAWS Infrastructure Network that consist of a Radar Network, Lightning Detection Network, an Upper air Sounding Network and a Surface Observation Network. These networks form the foundation of the SAWS forecasting and warning services. Data from these networks in surrounding areas to enable forecasters and climatologists to issue accurate predictions. The current contract ran from the 14th May 2020 and expires on the 30th June 2023.SAWS and Mr. Clive Eugene Connellan (Lessor) have entered into a property leasing contact, wherein the Lessor let the portion of the property situated at S32 75990", E27 661602 , Smiling Valley Farm, for installation of a	R162 011.44	R693 462.60	R0.00	Noting	2023/03/22	2023/07/01	2026/03/30
165	Q1 2023/24	New	2023/4/2	South African National Parks (SANParks)	QK-POI12-2017 Rental of Earth Moving equipment by a period of six months	Marchel Plant Hire	The finalisation of the new contract through the tender process may take up to 6 months from the expiry date of the current contract, and therefore making the extension eminent	R23 900 000.00	R80 802 026.22	R0.00	Noting	2023/03/31	2023/04/26	2023/10/25
166	Q1 2023/24	New	2023/4/5	National Research Foundation (NRF)	Provision of Board Induction Training for the National Research Foundation Board (Expansion of scope)	IODSA	There was a request to expand the scope of the aspects to be trained by the IODSA.	R7 331.25	R79 032.60	R0.00	Noting	2023/03/27	Once Off	Once Off
167	Q1 2023/24	New	2023/4/5	National Research Foundation (NRF)	Supply and deliver a desktop scanning electron microscope including all relevant software, components, spares and a five (5) year service and maintenance contract	Scientific and Precision Solutions (Pty) Ltd	The expansion will allow SAEON to be able to cover the rate of exchange hit as affecting the purchasing of the instrument. The ROE has increased (+ R100 000) since the bid submission and award	R287 721.00	R1 918 140.00	R0.00	Noting	2023/03/30	2023/04/01	2026/03/31
168	Q1 2023/24	New	2023/4/18	Department of Women, Youth and Persons with Disabilities (DWYPD)	Sign language for GRPBMEAF Workshop	DEAF empowerment	Programme was taken longer than expected therefore more hours required for interpreters	R6 000.00	R21 919.00	R0.00	Noting	2023/03/06	Once Off	Once Off
169	Q1 2023/24	New	2023/4/18	Department of Women, Youth and Persons with Disabilities (DWYPD)	Rights of person with disability	TTS-Arena Hotel Hatfield	More delegates attended the workshop than anticipated	R558 872.56	R558 872.56	R0.00	Noting	2023/03/03	Once Off	Once Off
170	Q1 2023/24	New	2023/4/12	Department of Science and Innovation (DSI)	Lease agreement for the National Advisory Council on Innovation (NACI) and the National Intellectual Property Management Office (NIPMO) for a further period of six months, with effect from 1 March 2023 to 31 August 2023.	Innovation Hub Management Company	DPW has not concluded office space. NACI and NIPMO is already occupying the space. DPW processes must be followed in acquiring space. Notice of 90 days must be given.	R1 443 085.40	R2 676 732.00	R1 304 137.88	Noting	2023/03/02	2023/03/02	2023/08/31
171	Q1 2023/24	New	2023/4/12	Department of Science and Innovation (DSI)	Fact finding investigation	Madhlopha Thenga Incorporated	Due to the extensive work, travel and additional interviews conducted which were outside the scope of the original terms of reference	R121 900.00	R353 200.00	R0.00	Noting	2023/04/06	2023/04/06	2023/04/30
172	Q1 2023/24	New	2023/4/12	Department of Science and Innovation (DSI)	Revise the Spending Review Methodology Training Costs for 2022/23 Financial Year	GTAC	The increased costs is the alignment of expenditure data to Standard Chart of Accounts (SCOA) from different financial systems used for the entities	R124 388.00	R800 000.00	R0.00	Noting	2022/05/11	2022/06/01	2022/12/31
173	Q1 2023/24	New	2023/4/12	Department of Science and Innovation (DSI)	Request to approve an additional amount to the initial quote for the digital Corporate Services Handbook	I/VO Communication	Due to the additional information provided by the sub programmes, the specified layout and format on the terms of reference had to be changed which resulted in the addition of extra seven pages to the 57 pages initially requested	R23 701.50	R29 088.24	R0.00	Noting	2022/12/15	Once Off	Once Off
174	Q1 2023/24	New	2023/4/19	National Research Foundation (NRF)	Provision of security services for SAEON national office based in Colbyn, Pretoria for a period of 1 month (extension)	Prime African Security Services	The existing SAEON security contract is expiring by end of 31 March 2023 and a new supplier to guard the SAEON national office has not been appointed because the 5 years bid for security services was stopped. The BEC members were informed of a high possibility that new premises would be sought for the national office to provide a more secure working environment.	R27 117.00	R336 720.00	R0.00	Noting	2023/03/30	2023/04/01	2023/04/30
175	Q1 2023/24	New	2023/5/8	South African Weather Service	Extension of the SLA contract of Maintenance and Support for the current Wide Area Network (WAN)	Internet Solutions (Dimension Data)	The current support and maintenance contract provided by Internet Solutions (Dimension Data) needs to be extended by 6 months to align with the deployment period of the new Software Defined WAN which is envisaged to start 1st of May 2023.The minimum period for the deployment new SD Wan project is six months to eight months. In the light of recent development on the occupation of the Eco Glades building and possible relocation in September 2023, it is in SAWS best financial interest to request an extension for the Internet Solutions contract to avoid cost escalations to meet the connectivity requirements of the new offices (Continuity of service)	R6 783 382.88	R31 121 905.82	R17 174 155.12	Noting	2023/04/11	2023/05/01	2023/12 30
176	Q1 2023/24	New	2023/5/8	South African Weather Service	Extension of the existing security contract with Khensani Security Service for the provision of security service.	Khensani Security Services	Khensani Security Services were awarded three (3) contracts in November 2021 and the respective contracts were synchronized to all expire on the 30 April 2023. It is envisaged that the ongoing tender process will only be concluded during month of July 2023. (Continuity of service while going out on tender)	R1 017 800.76	R4 580 103.52	R22 611.35	Noting	2023/04/15	2023/05/01	2023/08/31
177	Q1 2023/24	New	2023/5/8	South African Weather Service	Extension of the existing contract with KNL Holdings for the provision of cleaning service for both Irene and Hest Office	KNL Holdings	The RFQ process to appoint a new service provider is currently underway, with the terms of reference still not finalised. Due to the RFQ not being advertised to date, Facilities requests the extention of the KNL Holdings Cleaning Services by a period of additional one (1) month. (Continuity of service while going out on tender)	R76 532.40	R229 597.18	R0.00	Noting	2023/05/15	2023/05/01	2023/05/31

178	Q1 2023/24	New	2023/5/8	South African Weather Service	Variation on the ADT -Fidelity contract, for six (6) radar sites	ADT-Fidelity Security Services	The reason for contract variation is business continuity and protection on company assets while the department reviews the budget, the bid specifications and goes out on new tender. These radars are situated in remote locations, their proximity to hideouts and bushes make them susceptible to break-ins and theft, hence the extension of this 24-hour security camera Monitoring and Armed Response is critical to prevent vandalism of our radar infrastructure. These selected sites were vandalised and damaged in the past.	R172 169.38	R329 858.16	R0.00	Noting	2023/04/26	2023/04/01	2024/03/31
179	Q1 2023/24	New	2023/5/3	South African National Space Agency (SANSA)	High Performance Computers	Thamani Technologies	Delay in delivery due to shortage of global computer chips and changes in the Rand	R183 000.00	R5 105 475.60	R0.00	Noting	2023/03/30	2023/03/30	2023/03/31
180	Q1 2023/24	New	2023/4/30	Insurance Sector Education and Training Authority (Inseta)SETA	Procurement through other means - Request for approval the time extension and variation of the contract for Omphi Construction for the Provision of Project Management Turnkey Solution: Office Fitout, Office Relocation for INSETA.	Omphi Construction	INSETA occupied the new office accommodation from 1st December 2022 with the office renovations and fitout project currently underway. The office renovation and fitout project with the construction drawings took longer than anticipated due to the consultation and approval processes with the landlord, the municipality, various experts, and engineers.	R542 811.12	R1 685 253.70	R0.00	Noting	2023/11/29	2022/11/29	2023/08/31
181	Q1 2023/24	New	2023/4/26	Services Sector Education and Training Authority (SSETA)SETA	Appointment of a service providers for media production and marketing services	Brown Block Solutions	The appointment of a new provider might not have been economical, and the quality of the work already done would be compromised	R24 875.08	R545 100.00	R0.00	Noting	2023/03/31	2023/04/24	2023/04/24
182	Q1 2023/24	New	2023/5/9	Department of Environment, Forestry and Fisheries (DEFF)	Compelency assessments for the project managers- regional tyre/oil/dry waste management plan oversight x 3	Treetops management and development consultants	To finalise the compelency assessments for project manager	R26 673.00	R88 910.00	R0.00	Noting	2023/04/28	2023/06/23	2023/06/23
183	Q1 2023/24	New	2023/5/17	Services Sector Education and Training Authority (SSETA)SETA	Appointment of a service provider to supply and install the partitioning of the office at Building B around floor at Parktown Head Office	Mitigu Trading and Projects (Pty) Ltd	To protect and maintain of Services SETA's assets, health and safety of staff members, stakeholders, and visitors	R16 915.30	R133 227.50	R0.00	Noting	2023/05/12	2023/05/15	2023/05/31
184	Q1 2023/24	New	2023/5/18	Finance and Accounting Services Sector Education and Training Authority (Fassset)SETA	Boardpack Software	Ability Holdings t/a Convene	Additional converse licenses for external/guest participants	R767 337.50	R31 260.00	R0.00	Noting	2023/03/16	2023/03/16	2023/03/30
185	Q1 2023/24	New	2023/3/16	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA	Website hosting, maintenance and support services.	Cyberfox CC	The service of hosting of the website is crucial as the website is a critical communication tool with the Stakeholders. It is important for MICT SETA to extend the current contract for a period to afford the MICT SETA adequate time to procure and conclude the transition process.	R24 564.00	R59 074.35	R36 846.00	Noting	2023/02/28	2023/03/01	2023/04/30
186	Q1 2023/24	New	2023/3/16	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA	Provision of interim cloud hosting solution of MICT SETA's business applications and expand the current contract for implementation, support and maintenance of Wide Area Network (WAN) services, security, and backup services.	Mobile Telephone Networks (Pty) Ltd T/A MTN SA	The request to support MTN SA as a interim single service provider is due to the urgent requirement for the MICT SETA critical systems to be moved into the cloud scheduled for Go-Live during March 2023 for business continuity in the interim. Hosting of business applications is a critical service which requires proper planning and it is anticipated that the SITA cloud hosting platforms will not be available and ready by the time the critical systems service service hosting	R1 664 910.46	R23 967 196.63	R0.00	Noting	2023/03/06	2023/04/01	2024/03/31
187	Q1 2023/24	New	2023/3/16	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA	Provision of Office Space Accommodation for the Durban Regional Office	Tupac Business Enterprises CC	Following National Treasury's approval for the cancellation of the bid and advice to conduct exploration and identification of office space for Durban Regional Office, and the permission to conduct exploration and identification of buildings was approved by the MICT SETA Accounting Officer. Four (04) buildings were identified by Durban Regional Office Officials and a closed bid was issued to the four (04) building owners on 29 September 2022 with the closing date 14 October 2022. On the closing date no bids received.The fourth and the current bid was issued on 24 October 2022 with the closing date 04 November 2022. On the closing date only one (01) bid received, and the bid was cancelled due to bids not meeting the Mandatory Criteria requirements.	R131 201.20	R1 426 613.64	R196 801.80	Noting	2023/02/28	2023/03/01	2023/06/30
188	Q1 2023/24	New	2023/3/20	Finance and Accounting Services Sector Education and Training Authority (Fassset)SETA	Internal Audit Services	Ntumba and Associates Consulting	Adhoc matters that require Internal Audit assurance	R2 459 809.95	R364 385.05	R0.00	Noting	2023/02/28	2023/03/01	2023/06/30
189	Q1 2023/24	New	2023/6/12	South African Weather Service	Approval request on the extension of Nama Khoi Office Premises for an additional 6 month period	Nama Khoi Municipality	Continuity of Service - while the transfer to SAWS's name has not yet been concluded	R75 951.66	R304 064.40	R0.00	Noting	2023/06/06	2023/07/07	2023/12/31
190	Q1 2023/24	New	2023/6/12	South African Weather Service	Expansion/variation of the contract with Global Computing and Telecoms for the provision of Azure account Activation services for SAWS	Global Computing Telecoms	Expansion of scope of work to prepare the landing zone needs	R30 000.00	R85 000.00	R0.00	Noting	2023/06/06	Once Off	Once Off
191	Q1 2023/24	New	2023/6/13	Department of Environment, Forestry and Fisheries (DEFF)	Request approval for the extension of contract for a period of six (6) months between the department of Forestry, Fisheries and the Environment (DFFE) and Ilembe advisory (pty) for the continuation on facilitation and implementation of the change management strategy	Ilembe Advisory (PTY)	For the continuation on facilitation and implementation of the change management strategy	R270 000.00	R540 000.00	R0.00	Noting	2023/05/12	Once Off	Once Off
192	Q1 2023/24	New	2023/5/18	Agrément South Africa	Provision of Travel Management Services to Agrément South Africa	Travel with Flair	The contract was not operational due to no travelling taking place over the Covid-19 lockdown period.	Rate based	Rate based	R0.00	Noting	2022/05/01	2022/05/01	2023/04/30
193	Q1 2023/24	New	2023/5/18	Agrément South Africa	Appointment of a Service Provider for the Provision of Azure AD Premium P1 and Backup & site recovery annual license including monitoring and support	Intellitech Systems	The contract was extended due to the procurement process for the new service provider not being finalised timeously.	R17 892.92	R110 241.01	R0.00	Noting	2022/06/01	2022/06/01	2022/07/31
194	Q1 2023/24	New	2023/5/18	Agrément South Africa	ASA Asset Insurance	African Dawn Risk Solutions	The contract was extended due to an increase in the asset base resulting in an increased amount to be paid.	R58 498.04	R269 372.00	R0.00	Noting	2022/12/06	2022/12/06	2023/12/07
195	Q1 2023/24	New	2023/5/30	National Research Foundation (NRF)	Expansion of Contract: NRF SARAO SKA - 001-2020:- MEERKAT Extension/Expansion as awarded to Concor Infrastructure & OptiPower Consortium	Concor Infrastructure & OptiPower Consortium	Expansion in Scope (changes on Design and Construction), Times Delays (Rain) which had to consequential damages, and delay in Materials (Fibre and Electrical Equipment) due to international supply shortages and alarming delays	R61 228 197.00	R242 296 357.69	R0.00	Noting	2023/05/23	2023/06/01	2023/07/01
196	Q1 2023/24	New	2023/6/1	South African Broadcasting Corporation SOC Limited (SABC)	Provision of a temporary Call Centre solution and facilitate the implementation, commissioning, maintenance, and support of the TV Licences solution	Gijima Holdings Pty Ltd	Expansion of scope	R1 040 915.57	R62 056 732.92	R0.00	Noting	2023/04/04	2023/05/01	2024/03/31
197	Q1 2023/24	New	2023/6/1	South African Broadcasting Corporation SOC Limited (SABC)	Refurbishments of Toilets and kitchens	Gabasane Holdings Pty Ltd	Continuity of Project Implementation	R0.00	R2 090 319.79	R0.00	Noting	2023/04/28	2023/05/01	2023/08/31
198	Q1 2023/24	New	2023/6/1	South African Broadcasting Corporation SOC Limited (SABC)	Provision of KZN Security	Mafoko Security Patrols Pty Ltd	Continuity of services	R1 045 460.16	R12 301 235.54	R1 045 460.16	Noting	2023/04/26	2023/05/01	2023/07/31
199	Q1 2023/24	New	2023/6/1	South African Broadcasting Corporation SOC Limited (SABC)	Provision of media buying services for the promotion on Metro FM Music Awards	Tsalena Media Pty Ltd	Expansion of contract value for the MMA	R1 725 000.00	R46 895 000.00	R0.00	Noting	2023/04/16	2023/04/17	2023/05/07
200	Q1 2023/24	New	2023/6/1	South African Broadcasting Corporation SOC Limited (SABC)	Provision of HALO TIME	Gijima Holdings Pty Ltd	Continuity of services	R223 395.99	R3 825 229.59	R0.00	Noting	2023/04/28	2023/05/01	2023/07/31
201	Q1 2023/24	New	2023/6/6	Human Sciences Research Council (HSRC)	Temporary Case Tracr Office rental	BMS Management Groups SA (Pty) Ltd	Temporary Case Tracr Office rental	R933 141.35	R999 473.60	R0.00	Noting	2023/03/27	2023/04/01	2023/05/31
202	Q1 2023/24	New	2023/6/6	Human Sciences Research Council (HSRC)	Removal and storage (boxes)	Bidsdalphs	Asset verification and storage for additional three (3) months	R248 400.00	R999 738.87	R0.00	Noting	2023/05/25	2023/05/01	2023/07/31
203	Q1 2023/24	New	2023/6/6	Human Sciences Research Council (HSRC)	Women rise project	Eastern Cape Socio-economic Consultative Council (ECSECC)	ECSECC submitted are revised quote based on the workshop recommendations	R200 000.00	R300 000.00	R0.00	Noting	2023/05/19	2023/06/01	2024/06/30

2023/2024 QUARTER 1	
Total number of Expansions received	203
Total number of Expansions reviewed:	203
Applications from Q4	0
Number of Expansions - Not Reported as at 30 June 2023	0
Percentage Achieved	100.00%

Signature

SZI GOLOHLE
CHIEF DIRECTOR: SCM GMC