

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2017) REPORT- EXPANSIONS

No	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
1	ACSA	License subscription, support and maintenance	MINERP	There are no readily available off the shelf systems for the industry safety management standards	3,191,275.44	2,926,235.00	0.00	2017/03/30	Supported	4/1/2017	2019/03/31
2	ACSA	Software license subscription	Cura Software Solutions	Original Equipment Manufacturer (OEM)	1 106 955.21	384,133.26	0.00	2017/03/31	Supported	4/1/2017	2018/03/31
3	ACSA	Software license subscription renewal	Oracle	Original Equipment Manufacturer (OEM)	9,872,632.00	20,490,140.18	0.00	2017/05/16	Conditionally Supported	2018/01/01	36 Months
4	ACSA	Extension of IBM services	International Business Machines Corporation -IBM	IBM is the Original Equipment Manufacturer (OEM)	17,884,862.58	27,972,874.96	0.00	2017/05/16	Supported	2017/06/01	2020/07/31
5	ACSA	Two dimension bar code-boarding pass (2DBC-BP)	Materna GMBH Information and Communication	Materna GMBH is the Original Equipment Manufacturer (OEM)	13,192,932.00	2,728,440.15	12,940,820.00	2017/05/25	Supported	2017/04/01	2019/03/31
6	ACSA	Emergency medical response services	SA Red Cross Air Mercy Services	To capitalise on economies of scale	4,720,000.00	1,080,000.00	0.00	2017/05/25	Supported	2017/06/01	2018/03/31
7	ACSA	Repairs and maintenance of Uninterruptable Power Supply (UPS) and battery chargers	Umbane Systems Pty Ltd	The contract includes corrective maintenance	2,595,934.20	482,456.00	0.00	2017/05/25	Supported	Not stated	2018/06/30
8	ACSA	Additional 15 licenses and duration of MDA software	MDA	15 more users were added	1,280,128.04	619,522.00	0.00	2017/04/05	Conditional support	Not stated	Not stated
9	AEMFC	Provision of legal services on a labour dispute referred to CCMA by an ex-employee	Mkhabela Huntley Attorneys	Continuity of service	34,200.00	55,520.00	0.00	2017/05/10	Conditional support	2017/05/29	Once off
10	AEMFC	Renewal of a software licences	CQS Technology Holdings Pty Ltd	Sole source	Not stated	50,117.00	264,268.00	2017/06/26	Supported	2017/07/01	2018/06/30
11	Amatola Water	Provision Engineering Service of the Bulk Sanitation Infrastructure - Presidential Intervention Project in Mthatha	UWP Consulting (Pty) Ltd	Continuity of service	15,550,000.00	29,340,591.00	40,305,277.00	No Signed	Not supported	Not stated	Not stated
12	Arts & Culture	Litigation support	Gobodo Foresinc Investigative Accounting	Continuity of service	1,000,000.00	1,000,000.00	0.00	2017/04/03	Not supported	2017/04/04	2018/03/31
13	Arts & Culture	Conferencing services	Lekgotla Events	Variation of scope	20,500.00	10,500.00	0.00	2017/06/02	Supported	once off	once off
14	Arts & Culture	Investigation to the allegation of possible misrepresentation	Ernest & Young Advisory services	Variation of Scope	369,158.40	293,809.08	0.00	2017/04/24	Conditional support	Not stated	Not stated
15	Arts & Culture	Catering services	Nibahle Majuba Trading	Variation of Scope	52,000.00	14000.00	0.00	2017/06/06	Not supported	once off	once off
16	BANKSETA	Appeal: Office space	IGS Consulting Engineers	Minister of Higher Education extended the SETA Licence by 3 years	Not stated	1,682,046.00	0.00	2017/05/24	Conditional support	2017/04/01	2020/03/31
17	BANKSETA	Office Accommodation	Slip Knot	Continuity of service	Not stated	1 561 015.00	0.00	Not stated	Conditional support	2017/04/01	2020/03/31
18	Basic Education	Implementing the Accelerated Schools Infrastructure Development Initiative (ASIDI), in respect of Mcteni Primary School	Development Bank of Southern Africa	Continuity of service	10,709,662.04	8,547,771.44	0.00	2017/04/05	Not supported	Not stated	Not stated
19	Basic Education	Implementing the Accelerated Schools Infrastructure Development Initiative (ASIDI), in respect of Mcteni Primary School	Development Bank of Southern Africa	Continuity of service	10,709,662.04	2,580,380.61	0.00	2017/04/05	Not supported	Not stated	Not stated
20	Basic Education	To investigate fruitless wasteful expenditure in the Kha Ri Gude programme.	Cingco Consulting Group (Pty) Ltd	Continuity of service	10,709,662.04	2,580,380.61	-	2017/05/25	Not supported	Not stated	Not stated
21	Basic Education	To provide legal opinion on functionality evaluation of Bid RT22-2016.	Makhubela Attorneys	Continuity of service	745 887.50	494 518.99	0.00	2017/05/25	Not supported	Not stated	Not stated
22	CCMA	Provision of WAN services	MTN	Expansion of scope	19,500,000.00	4,595,362.89	0.00	6/26/2017	Conditional support	Ongoing	3/31/2018
23	CETA	Implementation of targeted threat protection facilities module	Galix Networks	Single Source	203,060.45	37,000.00	0.00	2017/30/03	Not supported	2017/02/01	2018/03/31
24	CIDB	Printers and maintenance	Sharp Electronics	Continuity of service	5,192,166.99	913,960.08	929,825.04	2017/04/13	Not supported	2017/04/25	2020/04/24
25	CIDB	CIDB disciplinary hearing	T.T Hlapolosa	Continuity of service	400,000.00	100,000.00	0.00	2017/04/13	Conditional support	2017/04/25	2020/04/24
26	CIPC	Printing and posting	South African Post Office	More normal letters need to be issued	18,111,155.85	330,400.00	0.00	2017/04/04	Supported	Not stated	Not stated
27	Council for Geoscience	Legal Services	Stegmanns Incorporated	Continuity of service	Not stated	250,000.00	0.00	2017/05/23	Conditional support	Not stated	Not stated
28	Council for Geoscience	Appointment of CEO	Deloitte	Panel could not find a suitable candidate	480,984.00	148,120.47	0.00	Not stated	Supported	Once-Off	Once-Off

29	Council for Geoscience	Maintenance of the ERDAS IMAGINE licence	Geo Data Design	Sole supplier	259,347.15	232,800.31	0.00	2017/05/31	Supported	2017/08/01	2018/07/31
30	Council for the built Environment	Provision of fraud hotline services	Mazars Forensic Services	Continuity of service	53,352.00	44,460.00	0.00	2017/06/08	Not supported	2017/06/01	2018/03/31
31	CSIR	Security services	Bidvest Protea Coin Group (Pty) Ltd	Competitive bidding process in progress	26,500,000.00	3,600,000.00	36,900,000.00	2017/06/19	Supported	2017/07/01	Once off
32	DRDLR	Provision of catering service at Thaba Nchu College for 3 months	Ukweza Holdings	Competitive bidding process in progress	17,424,747.00	5,400,000.00	0.00	2017/04/04	Not supported	2017/04/01	Once off
33	DRDLR	Renewal and maintenance of Oracle software	SITA	Legislative requirement	Not stated	12,624,289.00	Not stated	2017/05/31	Not supported	2017/06/01	2018/05/31
34	DST	Provision of temporary employee	Ya Runa Trading CC	Continuity of service	80,253.72	86,112.18	0.00	2017/06/07	Pending	2017/07/01	Once off
35	DST	Provision of security services	Bidvest Protea Coin Group (Pty) Ltd	Continuity of service	584,213.04	109,403.61	412,843.80	2017/03/31	Supported	2017/04/01	Once off
36	Environmental Affairs	Forensic Investigation	Deloitte	Continuity of service	4,952,642.00	2,210,924.44	0.00	2017/04/12	Not supported	2017/04/01	2017/09/30
37	Environmental Affairs	Facilitating adult Education and Training Programme and grade 12 classes to Environmental Affairs employees	Letlotlo Edu Training	Continuity of service	414,785.31	69,130.89	0.00	2017/06/21	Supported	2017/07/01	Once off
38	Environmental Affairs	Business and system analysis service	SITA	Continuity of service	1,541,280.00	7 700 000.00	0.00	2016/10/30	Conditional support	2017/06/02	2023/06/01
39	Eskom	Design, manufacture, testing and supply of estimated quantities of line hardware for distribution, transmission	Babcock Ntuthuko Powerlines (Pty) Ltd and Preferred Line Products SA (Pty) Ltd	Increase in scope require additional funds.	312,696,143.48	209,599,098.22	0.00	2017/04/13	Not supported	Not stated	Not stated
40	Eskom	Documentary filming of the construction process and progress at Ingula Pump storage Scheme	Du Films Production (Pty) Ltd	To finalise final edit of 25 terra bytes of construction footage.	2,049,101.70	3,585,000.00	9,437,570.00	2017/02/22	Conditional support	Not stated	Not stated
41	Eskom	Detailed design and construction	Ntamadla Construction CC	Project delays	2,497,814.10	Time only	0.00	2017/04/13	Conditional support	from date of appointment	5 months
42	Eskom	Integrated Secondary plant solution for transmission division	Siemens Pty Ltd	Time only expansion	29,181,713.30	0.00	0.00	2017/04/13	Supported	from date of appointment	6 months
43	Eskom	Transmission Power Delivery Projects	ABB South Africa	Time only expansion	3,030,000.00	0.00	0.00	2017/04/26	Supported	from date of appointment	6 months
44	Eskom	Manufacture and supply of split meters	Landis & GYR (Pty) Ltd	Continuation of services - Original Equipment Manufacturer	126,192,590.85	107,803,734.28	63,191,745.10	2017/04/26	Conditional support	from date of appointment	12 months
45	Eskom	Construction of waste water treatment Plant at Kusile Power Station	Tubular Construction Zamani Engineering Services Joint Venture (TZJV)	Incomplete designs at award	119,710,851.71	50,000,000.00	105,038,578.50	2017/04/13	Conditional support	2017/05/01	2018/03/31
46	Eskom	Provision of Medium Voltage electric motors to various power stations	ABB South Africa (Pty) Ltd, Actom (Pty) Ltd and Zest Electric Motors (Pty) Ltd	To allow for deliveries of all outstanding orders in the current contract period.	168 849 638.40 -ABB 20 961 068.87- Zest 54 271 707.30 - Actom	Time extension	5 238 619.03 - Zest 35 631 326.53 -Actom	Not dated	Conditional support	2017/04/01	2017/08/31
47	Eskom	Manufacture, supply and delivery of sedan, light delivery vehicles, heavy commercial vehicles, mini buses, buses and panel vans to Eskom	Toyota SA, Ford Motor, Volkswagen, Nissan, General Motors, Mercedes Benz and Iveco South Africa Pty Ltd	To save costs on maintenance of old vehicles.	944,581,283.87	0.00	1,000,000,000.00	2017/04/13	Conditional support	from date of appointment	27 months
48	Eskom	Reticulation construction services (Capital Programme) For Eskom Distribution Western Cape Operating Units	17 service providers	Continuity of service while initiating a new tender process.	100,000,000.00	Time extension	160,000,000.00	2017/04/13	Conditional support	12 months	Not indicated
49	Eskom	The dead work maintenance and emergency services on 11-33KV, MV and LV Networks and associated projects within the Limpopo Operatign Unit (LOU)	Panel of 92 contractors	There is currently a backlog of poles that need to be replaced.	100,000,000.00	50,000,000.00	0.00	2017/04/13	Conditional support	From date of appointment	2018/07/31
50	Eskom	A panel contract for Bentley Enterprise Licenses Subscription	Bentley Enterprise	Sole source	9,427,300.00	44,468,419.82	1,014,498.00	2017/04/20	Support	2017/04/21	2019/04/20
51	Eskom	Transmission shunt capacitor and filter bank protection and control schemes.	Powertech System Integrators (Pty) Ltd	Continuity of service	1,427,334.39	6,012,360.00	7,337,975.89	2017/04/20	Conditional support	from date of appointment	12 months
52	Eskom	The provision of Legal Services at Eskom Holdings SOC Ltd	73 legal firms	Non -responsive bidder on two RFPs issued	200,000,000.00	100,000,000.00	650,000,000.00	Not dated	Conditional support	from date of appointment	6 months
53	Eskom	contracts for physical guarding services at all eskom operating units, grids and national key points	25 Various contracts	Cancelled bid process	397,575,048.00	411,400,136.00	839,134.00	2017/02/15	Conditional support	2017/04/01	2018/03/31

54	Eskom	Supply Sulphur to various Power Stations	Sasol Nitro	Competitive bidding process in progress	115,720,000.00	43,833,714.00	159,553,714.00	Not dated	Conditional support	2017/04/01	2018/04/01
55	Eskom	Contracts to design, manufacture, testing and supply estimated quantities of medium voltage electric motors to various power stations	3 various contracts	To allow for the outstanding orders and additional items to be delivered.	244,082,414.00	0.00	284,952,360.00	Not dated	Conditional support	2017/05/01	2017/08/31
56	Eskom	Provision of two accredited facilitators and one administrator for Operating Regulations, in High Voltage Systems and Plant Safety Regulations for Kusile Power Station.	MP Learning Solutions (Pty) Ltd	Continuity of service	2,606,440.00	Time extension	1,493,995.20	2017/04/13	Supported	2017/04/01	2017/05/30
57	Eskom	The Supply and delivery of office chairs	Gxakwe's projects cc	Urgent need for replacement chairs while initiating a tender process.	72,740,687.34	240,000,000.00	0.00	2017/4/24	Not supported	Not supported	Not supported
58	Eskom	The 24 Air Conditioning Split for the Direct current (DC), Low Voltage (LV) Switchgear and Medium Voltage (MV) at Matla Power Station	Umsentane General Trading CC	Temporal solution while the central Chilled Water System is being completed.	1,297,957.37	159,919.20	0.00	2017/05/22	Conditional support	2017/06/01	2017/10/31
59	Eskom	Security Services	Born to Protect	Open bid process cancelled	13,689,423.56	12,872,422.92	37,912,407.06	2017/04/13	Conditional support	from date of appointment	six months
60	Eskom	Works at Kusile Power Station	Turbine	Clearing past open claims received from the contractor.	16,894,908,993.00	2,745,692,298.00	0.00	2017/03/01	Conditional support	2017/10/31	2021/03/31
61	Eskom	Replacement of generator liquid detector's unit in Hendrina	Siemens Power Generations	To allow inspectors to maintain and inspect shorts on planned outages.	0.00	4,692,525.00	0.00	2017/03/24	Conditional support	2017/04/01	2018/05/31
62	Eskom	Replacement of Generator Liquid Detector's Unit in Hendrina	Siemens Power Generations	Additional scope of work	84,940,267.10	4,692,525.25	0.00	2017/03/24	Conditional support	from date of appointment	six months
63	Eskom	Delivery of coal at Kusile Power Station	Universal Coal Development	Continuity of service	3,154,983,000.00	5,101,861,679.00	616,675,054.00	2017/05/29	Conditional support	Not stated	Not stated
64	Eskom	Supply of split meters to Eskom on an as and when required basis	Landis & GYR (Pty) Ltd	A new system cannot integrate with the current solution.	126,192,590.85	63,191,745.10	107,803,734.28	2017/05/11	Conditional support	from date of appointment	8 months
65	Eskom	Physical security services	Born to Protect	Competitive bid process cancelled	13,689,423.56	12,872,422.92	37,912,407.06	2017/04/13	Supported	Not stated	Not stated
66	Eskom	Coal sampling, oversight and analysis	various suppliers	Unresponsive competitive bid process	193,500,000.00	18,000,000.00	18,000,000.00	2017/05/31	Supported	2017/07/01	2017/09/30
67	Eskom	Site SHEQ services for power delivery projects	Eagles Multi Skills Academy (Pty)	Align SHEQ services with project timelines	1,170,573.12	3,721,300.00	0.00	2017/06/22	Not supported	2017/01/04	2019/05/30
68	Eskom	Quality Management Services (Time Only)	Tivanathi, SSSJV and SMMIDT	Allow completion of services	28,863,648.00	Time only	0.00	2017-6-21	Supported	2017/01/07	2017/12/30
69	Eskom	Excess Coal Stockyard for Medupi power station (Time only)	ThyssenKrupp Materials Handling (Pty) Ltd	Allow completion of services	1,089,444,585.41	0	1,300,309,498.85	22/06/2017	Supported	2017/01/07	30/06/2017
70	Eskom	Optical ground wire to distribut, transmission and group capital divisions	American Fijikura (Pty) Ltd, Prysmian Cables Sistemas SA Jiangsu Zhongtian Technology Co. Ltd	Continuity of service	824,588,388.00	292,652,792.00	120,553,858.00	2017/05/11	Conditional support	2015/10/01	2017/09/30
71	ESKOM	Modification of contract for manufacture, testing, supply, delivery, off-loading, erection and commissioning of 22KV to 400Kv	Actom Pty Ltd	Unresponsive competitive bid process	234,508,101.00	24,683,991.00	20,923,261.00	2017/05/25	Supported	2017/04/08	2018/04/07
72	Eskom	Wage Bureau for the Medupi and Kusile Power Station Projects	Time Data Sequel CC	To minimise the risk of site instability	105,688,544.00	117,679,796.34	6 months	2017/05/22	Conditional support	from date of appointment	6 months
73	Eskom	Eskom Power Plant Engineering Institute (EPPEI) Phase II	University of Cape Town and other six South African Universities	Specialist skills	154,950,000.00	76,550,000.00	0.00	2017/05/29	Conditional support	from date of appointment	5 years
74	Eskom	Construction on minor civil works at Koeberg Power Station	Tyris Construction (Pty) Ltd	Continuity of service	9,247,375.84	700,723.11	0.00	2017/04/26	Conditional support	2017/07/01	2017/09/30
75	Eskom	The supply, delivery and installation of surge arrestors for Gromis, Oranjemond and Paulputs Eskom Substations	Siemens (Pty) Ltd	Time extension	420,167.70	0.00	0.00	2017/04/26	Conditional support	2017/04/01	2017/11/30
76	Eskom	Manufacture, testing, supply, delivery, off-loading, erection and distribution, transmission and Group Capital Divisions on an as and when required basis	ABB South Africa (Pty) Ltd	Continuity of service	81,714,522.00	56,245,280.00	15,756,448.00	2017/05/11	Conditional support	2017/03/31	2018/03/30
77	Eskom	Design, supply and installation and commission of 88KV overhead power line for the Majuba Rail Project	Consolidated Power Projects (Pty) Ltd	Time extension	78,907,294.61	0.00	0.00	2017/06/14	Conditional support	2017/07/01	2018/01/31

78	Eskom	Supply and delivery of various gases and cylinder rentals to various Eskom sites	Afrox (Pty) Ltd and Air Products (Pty) Ltd	Competitive bidding process in progress	22,800,000.00	51,663,864.82	89,246,927.67	2017/06/21	Conditional support	2017/07/01	2017/10/30
79	Eskom	Design, procurement, construction, commissioning, operation and maintenance of Eskom Mkondeni Solar Photovoltaic	Besandla Engineering & Construction (Pty) Ltd	Additional scope of work	4,067,262.11	1,104,453.34	0.00	2017/04/13	Conditional support	from date of appointment	2 years
80	Eskom	Catering services	Various suppliers	Additional funding ,funds has depleted on the initial contract	97,250,000.00	40,800,600.00	0.00	2017/06/06	Conditional support	from date of appointment	8 months
81	Eskom	Provision of engineering services at PTR storage tanks at Koeborg Operating Unit	TUV NORD	TUV quality services are critical to the success of the project	374,880.00	1,244,000.00	2,019,600.00	2017/06/14	Not supported	Not stated	Not stated
82	FIC	Renewal of online and paid subscription	Money Laundering Bulletin	Continuity of service	67,776.00	187,306.56	0.00	2017/03/31	Supported	4/8/2017	4/7/2020
83	GTAC	Performance and expenditure review on Provincial protected areas	DNA Economics	Continuity of service	997,893.00	250480.00	0.00	6/23/2017	Conditional support	6/3/2017	2/28/2018
84	GTAC	Schools rationalisation and alignment project	Ndokhula Trading CC, Michael Thomas Kenyon & Public Affairs Research Institute	Continuity of service	3,137,982.28	1390622.20	0.00	6/23/2017	Conditional support	6/3/2017	4/30/2019
85	Health	Provision of alternative chronic medication access programme for public sector patients	Pharmacy Direct, Optipharm, Medipost and MediRite,	Competitive bidding process in progress	Not stated	566,568,888.00	0.00	2017/04/11	Supported	2017/08/01	2018/01/30
86	Health	Replacement of existing clinics as well as building of Community Health Care Centres	Procurement Dynamics	Change of scope	Not stated	Not stated	0.00	2017/04/12	Conditional support	Not stated	Not stated
87	Health	Provision of project management services for construction and equipment of re-locatable consulting rooms to existing clinics in NHI pilot districts in Free State and Limpopo	I.N.T.P.M Project Managers	Additional contract scope	3,651,349.00	2,120,989.00	0.00	2017/04/26	Conditional support	Not stated	Not stated
88	Health	Provision of project management services for construction and equipment of re-locatable consulting rooms to existing clinics in NHI pilot districts in the Eastern Cape	BNM Architects and Project Managers	Additional contract scope	1,659,303.00	949,534.00	0.00	2017/04/26	Conditional support	Not stated	Not stated
89	Health	Provision of project management services for construction and equipment of re-locatable consulting rooms to existing clinics in NHI pilot districts in Mpumalanga and Western Cape	Indyabo Project Managers	Additional contract scope	2,370,030.00	745,146.00	0.00	2017/04/26	Conditional support	Not stated	Not stated
90	Health	Construction and equipment of re-locatable consulting rooms to existing clinics in NHI pilot districts in Mpumalanga	Cedar Point Trading 229 (Pty) Ltd	Additional contract scope	41,901,532.00	2,061,519.00	8,380,606.00	2017/04/26	Supported	Not stated	Not stated
91	Health	Professional Service Provider as In-loco performance monitors	Various service providers	Correction of PSP rates alignment with published DPW rates	108,234,597.00	21,300,244.00	0.00	26 April 2017	Conditional support	Not stated	Not stated
92	Health	Extension of Private Security Services to guard Forensic Chemistry Laboratories in Durban	Dem Hospitality	Competitive bidding process in progress	441,600.00	36,800.00	73,600.00	2017/05/24	Conditional support	6/1/2017	once off
93	Health	Extension of Private Security Services to guard Forensic Chemistry Laboratories in Durban	Raite Security Services	Competitive bidding process in progress	465,120.00	37,264.00	77,520.00	2017/05/24	Conditional support	6/1/2017	Once off
94	Health	Extension of Private Security Services to guard Forensic Chemistry Laboratories in Durban	Motsodi Trading Enterprise	Competitive bidding process in progress	447,173.00	38,760.00	74,528.00	2017/05/24	Conditional support	6/1/2017	Once off
95	Health	Provision of prival physical security	Dem Hospitality	Competitive bidding process in progress	441,600.00	36,800.00	73,600.00	2017/05/24	Conditional support	2017/06/01	Once off
96	Health	Provision of prival physical security	Motsodi Trading Enterprise	Competitive bidding process in progress	447,173.00	37,264.00	74,528.00	2017/05/24	Conditional support	2017/06/01	Once off

97	Health	Provision of prival physical security	Raite Security Services	Competitive bidding process in progress	465,120.00	38,760.00	77,520.00	2017/05/24	Conditional support	2017/06/01	Once off
98	Health	Hosting and support of the Medicines Control Council website for a period of 12 months	E2 Solutions	Continuity of service	47,880.00	51,600.00	0.00	2017/06/20	Conditional support	2017/08/01	2018/07/31
99	INSETA	Conference venue and catering	Premier Hotel ICC East London	Variation of Scope	6,450.00	1,939.50	0.00	2017/05/15	Supported	once off	once off
100	Justice	Integrated Justice System	MindWorx Consulting	To finalise cost analys	68,905,728.00	15,284,880.00	11,287,870.00	2017/05/28	Conditional support	from date of appointment	6 months
101	Justice	Capacitating Project Management Office	MindWorx Consulting	Finalisation of tender process	68,905,728.00	15,284,880.00	11,287,870.00	2017/05/28	Conditional support	2017/06/01	2017/11/30
102	Justice and Constitutional Development	Transcription Services	Sneller Transcriptions, Digital Audio Recordings, Lepelle Office Supplies CC and Ikamva Veritas Transcriptions World Focus 1176	Delay in the finalisation of specifications	35,356,199.10	5,641,665.07	11,270,831.88	2017/05/15	Conditional support	6/1/2017	2017/09/30
103	Labour	Provision of support in a disciplinary inquiry on behalf of the DoL	Sizwe Ntsaluba Gobodo	Continuity of service	452,771.52	214,207.38	785,304.32	2017/04/11	Conditional support	Once off	Once off
104	Legal Aid	Document exchange, daily delivery and collection of overnight mail services countrywide	Docex (Pty) Ltd	Continuation of service	2,513,096.35	600,291.17	0.00	2017/03/29	Conditional support	2017/04/01	6 months
105	Legal Aid	Office lease	Redefine Properties	Awaiting the completion of Department of Justice building in which the Justice Centre will be accommodated without rental cost	1,980,245.23	450,140.06	814,745.16	2017/05/09	Conditional support	from date of appointment	6 months
106	Legal Aid	Office lease	ABSA Bank Limited	Non -responsive bids	913,852.92	354,605.57	0.00	2017/05/04	Conditional support	from date of appointment	12 months
107	Legal Aid	Provision of media monitoring se	Newsclip media	Finalisatio of tender process	114,225.36	133,267.92	19,042.56	2017/05/26	Conditional support	2017/07/01	Once off
108	Legal Aid	Cleaning and hygiene services	Servest (Pty) Limited	Finalisatio of tender process	254,069.00	22,630.12	45,260.24	2017/05/16	Conditional support	2017/05/01	Once off
109	Legal Aid	Travel management services	Travel with Flair (Pty) Ltd	Finalisatio of tender process	2,014,706.00	215,126.76	1,089,170.76	2017/06/15	Conditional support	2017/04/01	Once off
110	Legal Aid SA	Media Monitoring Services	Newsclip Media Monitoring	To finalise a bid process	11,422,536.00	1,904,256.00	0.00	2017/05/26	Conditional support	from date of appointment	Once off
111	Lepelle Northern Water	Maintenance of spectrum telemetry and support of spares	Spectrum Communications	Sole source	1,444,974.00	2,000,000.00	0.00	2017/06/15	Pending	2017/07/20	2020/07/19
112	Lepelle Northern Water	Maintenance and supply of spare parts	KSB Pumps and Valves (Pty) Ltd	Sole source	5,456,076.00	7,000,000.00	0.00	2017/06/15	Conditional support	7/20/2017	7/19/2020
113	Lepelle Northern Water	Maintenance of Gorman-Rupp pumps and supply of spares	Babata Pump (Pty) Ltd	Sole source	897,498.00	1,300,000.00	0.00	2017/06/15	Conditional support	2017/07/11	2020/07/10
114	Lepelle Northern Water	Maintenance of artiflex PLC and supply of spares	Artiflex Engineering (Pty) Ltd	Sole source	94,333.00	150,000.00	0.00	2017/06/15	Not supported	2017/07/08	2020/07/07
115	Magalies Water	Leasing of 28 printing machines for a period of three months (May to July 2017)	Canon	Competitive bidding process in progress	2,296,154.00	224,679.00	0.00	2017/04/24	Conditional support	Not stated	Not stated
116	Magalies Water	Employee Wellness Programme	Careways Group	Competitive bidding process in progress	94,200.00	75,000.00	0.00	2017/05/16	Pending	Not stated	Not stated
117	Mineral Resources	Mobile Services	MTN Pty Ltd	Verifying the cost benefit with Vodacom	Not stated	month to month	Not stated	2017/30/03	Conditional support	2017/04/01	month to month
118	Mineral Resources	Advisory Services	Ncube Attorneys	Negotiation meetings for mining charter reviews	171,000.00	102,600.00	0.00	2017/30/03	Conditional support	2017/04/01	Once off
119	Mineral Resources	Guarding Services	Silver Force Security	Increase in capacity	462,955.50	99,204.75	0.00	2017/06/27	Supported	2017/07/01	2018/03/20
120	MISA	Consultancy contract agreement extension	various suppliers	Continuity of service	various	28,850,584.32	0.00	2017/05/15	Supported	from date of appointment	12 Months
121	MQA	Cleaning services	Zikayoyu Cleaning	Increase in capacity	254,250.00	140,238.00	0.00	2017/05/24	Conditional support	2017/07/01	2018/03/31
122	MQA	Quality Assurance Audits	Subject Matter Experts	Challenges with CSD	Not stated	352,773.00	0.00	2017/06/22	Not supported	Not stated	Not stated
123	MQA	Legal Services	Goldenhuis Malatji Attorneys	Continuity of service	Not stated	2 800.00	0.00	2017/04/10	Conditional support	2017/04/01	2018/03/31
124	MQA	Workshop for 17 delgates	Plokwane Royal Hotel	Variation of Scope	8 250.00	2,805.00	0.00	26/05/2017	Conditional support	once off	once off
125	MQA	DHET/MQA SITA CEO forum	Forever Hotel Centurion	Variation of Scope	18,300.00	3,450.00	0.00	2017/04/20	Supported	once off	once off
126	MQA	Workshop for 16 delgates	Cape Town Lodge Hotel and Conference centre	Variation of Scope	5,250.00	5,120.00	0.00	Not stated	Supported	once off	once off
127	NEF	External Audit Services	SizweNtsalubaGobodo	Business combination process with the IDC	9,600,000.00	3,709,090.34	0.00	2017/04/12	Conditional support	2 years	Not stated
128	NLC	North West Office Space	Savima Business Solutions	To finalise cost analysis	3,028,637.59	1,018,436.88	0.00	2017/05/19	Conditional support	from date of appointment	12 months
129	NLC	Northern Cape Office Space	Barkley west	To finalise cost analysis	1,599,995.04	585,508.32	0.00	2017/05/19	Conditional support	from date of appointment	12 months
130	NLC	Western Cape Office Space	Raymond Gnesin Investments 2 (Pty) Ltd	To finalise cost analysis	3,639,572.15	1,223,384.16	0.00	2017/05/19	Conditional support	from date of appointment	12 months
131	NLC	Free State Office Space	Tad Consultancy & Services	To finalise cost analysis	2,297,734.08	771,996.96	0.00	2017/05/19	Conditional support	from date of appointment	12 months
132	NLC	Eastern Cape Office Space	Saldosol Investments	To finalise cost analysis	2,385,677.66	802,231.66	0.00	2017/05/19	Conditional support	from date of appointment	12 months
133	NLC	Mpumalanga Office Space	Liberty Moon Investments 76 (Pty) Ltd	To finalise cost analysis	3,843,891.89	1,308,797.52	0.00	2017/05/19	Conditional support	from date of appointment	12 months
134	NLC	KwaZulu Natal Office Space	Delta Facilities Management	To finalise a bid process	2,044,428.12	686,890.80	0.00	2017/05/19	Conditional support	from date of appointment	12 months
135	NPA	Unified Email Continuity Solution	Dimension Data	To finalise a bid process	5,024,676.11	840,000.00	0.00	2017/05/23	Conditional support	from date of appointment	6 months

136	NPA	Witnesses Accommodation	Different suppliers	Delays in the finalization of court cases	0.00	2,974,375.61	0.00	2017/05/10	Conditional support	7/1/2017	2018/10/31
137	NRF	Manufacture, assembly, supply and delivery of SKA DSS HC storage servers	Peralex Electronics (Pty) Ltd	Continuity of service	4,593,722.45	1,203,293.92	0.00	2017/05/26	Conditional support	2017/06/05	2017/09/30
138	NRF	Supply, delivery, support of data network ethernet switches and cabling	Eclipse Holdings (Pty) Ltd	Continuity of service	18,436,695.00	6,327,657.00	24,764,352.00	2017/06/28	Pending	Not stated	Not stated
139	NSFAS	Senior Manager: Loan Book services	KPMG	Continuity of service	166,167.00	498,500.00	0.00	2017/06/19	Supported	2017/07/01	Once off
140	NSG	Provision of call centre services	SITA	Ratification of letter dated 20 March 2017	4,763,485.00	5,326,489.00	0.00	5/19/2017	Conditional support	4/1/2017	3/31/2019
141	NYDA	Extension of Physical Security services for 90 days	Smada Security	Competitive bidding process in progress	6,884,064.00	93,400.00	154,485.00	2017/05/24	Conditional support	6/1/2017	Once off
142	OHSC	Provision of a website management services	MTY Squared	Alignment with Ombud contract	248,516.00	18,638.00	186,387.00	2017/04/03	Conditional support	2017/06/01	2018/01/31
143	PetroSA	provision of Execeval system for job grading and analysis services	Deloitte Consulting (Pty) Ltd	Sole source	750,000.00	2,000,000.00	0.00	2017/03/31	Not supported	2017/04/01	2020/03/31
144	PetroSA	Provision of the NEC Range of PABX system and Exucutel / MOH hardware, maintenance and support services	Gijima Holdings (Pty) Ltd	Sole source	4,442,821.48	3,328,171.09	2,162,997.00	2017/04/25	Conditional support	2017/05/01	2020/04/30
145	PetroSA	Support and maintenance of the KIP3100 printer	Regma Cape (Pty) Ltd	Sole source	68,160.00	40,000.00	198,524.00	2017/04/25	Conditional support	2017/05/01	2019/04/30
146	PetroSA	Provision of Execeval system for job grading and analysis services	Deloitte Consulting (Pty) Ltd	Sole source	750,000.00	2,000,000.00	0.00	2017/03/31	Supported	2017/04/01	2020/03/31
147	PetroSA	Provision of Information Services Infrastructure Outsource Agreements over a 24 month period	Gijima Holdings (Pty) Ltd	Continuity of service	49,316,604.00	61,298,548.00	0.00	2017/05/18	Not supported	2017/11/01	2019/10/31
148	PetroSA	Provision of Information Services Infrastructure Outsource Agreements over a 24 month period	Business Connexion (Pty) Ltd	Continuity of service	36,625,063.00	40,044,122.21	0.00	2017/05/18	Not supported	2017/11/01	2019/10/31
149	PetroSA	System interface that automatically snap exchange rates at designated times and upload into SAP for a 12 month period	Thomson Reuters	Continuity of service	103,591.00	122,000.00	253,971.00	2017/06/12	Conditional support	2017/08/01	2018/07/31
150	PetroSA	Provision of Information Services Infrastructure Outsource Agreements over a 24 month period	Gijima Holdings (Pty) Ltd	Continuity of service	49,316,604.00	61,298,548.00	0.00	2017/05/18	Conditional support	2017/11/01	2019/10/31
151	PetroSA	Provision of Information Services Infrastructure Outsource Agreements over a 24 month period	Business Connexion (Pty) Ltd	Continuity of service	36,625,063.00	40,044,122.21	0.00	2017/05/18	Conditional support	2017/11/01	2019/10/31
152	PetroSA	Provision of Platts data feed	Platts McGraw Hill Financial	Single Source	23,075.00	123,258.00	156,685.00	2017/06/29	Not supported	from date of appointment	12 months
153	PetroSA	Ghostpractice software	Korbicom Pty Ltd	Sole source	96,000.00	301,000.00	266,004.00	2017/04/13	Supported	5/1/2017	2019/04/30
154	PetroSA	The provision of remedial and surveillance work on four F-A field production wells	Expro Pty Ltd	To avoid conflict of services and high costs if another supplier is used.	1,510,779.00	1,134,000.00	0.00	2017/04/04	Supported	5/15/2017	Once off
155	PetroSA	Provision of cleaning service at the Refinery Site, Logistics Base, Training Centre etc	Supercare Services Group (Pty) Ltd	Competitive bidding process in progress	13,428,575.00	1,513,806.00	R 2,375,737.00	2017/06/23	Supported	2017/07/01	2017/09/30
156	PRASA	Maintenance of the early warning security system detection signals as a protection for criminals when attempting to vandalize or steal equipment in rail network.	TakeNote Technologies	System to detect criminals when attempting to vandalize or steal equipment in rail network.	Not stated	5,472,000.00	18,000,000.00	2017/03/27	Conditional support	from date of appointment	12 months
157	PRASA	Supply connectivity services	Internet Solutions	ITC thought services were covered by the contract of Value Added Services.	24,800,512.00	10,368,000.00	0.00	2017/05/19	Conditional support	month on month basis	month on month basis
158	PRASA	Travel management Agency	TWF	Competitive bidding process in progress	1,400,000.00	0.00	0.00	Not dated	Pending	2013/09/20	2017/06/21
159	PRASA	Cash Management Services	FNB	Competitive bidding process in progress	85,095,999.00	0.00	41,547,032.00	2017/06/21	Pending	2009/03/31	Not stated
160	Public Protector	Travel management Agency	Duma Travel	The original budget was underestimated at the planning phase as per procurement plan	8,000,000.00	22,000,000.00	0.00	2017/05/09	Conditional support	5/22/2017	5/21/2020
161	Public Protector	Quantity surveyor fact finding analysis pertaining the investigation conducted by PPSA (Private Office)	MLB construction	Finalisation of the quantity survey investigation	16,416.00	18,601.00	0.00	2017/04/24	Conditional support	Not stated	Not stated

162	Public Works	Maintenance and Servicing of building	Mercy Civils and Buildings	Continuity of service	10,437,267.00	1,095,369.00	5,753,081.17	2017/04/21	Conditional support	2017/05/03	2017/09/02
163	Public Works	Renewal of a lease agreement :George Lubbe	JHI Properties (Pty) Ltd	Continuity of service	Not stated	3,229,430.52	Not stated	2017/03/16	Not supported	2017/04/01	2018/03/31
164	Public Works	Renewal of a lease agreement:Nedbank Building	JHI Properties (Pty) Ltd	Continuity of service	Not stated	1,933,859.28	Not stated	2017/03/24	Not supported	2017/04/01	2018/03/31
165	Public Works	Renewal of a lease agreement:S.A Eagle Building	JHI Properties (Pty) Ltd	Continuity of service	Not stated	2,739,168.72	Not stated	2017/03/23	Not supported	2017/04/01	2018/03/31
166	Public Works	Renewal of a lease agreement	Mayula Procurement Property (Pty) Ltd	Continuity of service	Not stated	4,240,139.62	Not stated	2017/03/13	Not supported	2017/02/01	2018/01/31
167	Public Works	Renewal of a lease agreement	Public Works Roads and Transport	Continuity of service	Not stated	2,905,460.28	Not stated	2017/03/16	Not supported	2017/04/01	2018/03/31
168	Public Works	To render a Waste Management services	Averda (Pty) Ltd	Continuity of service	5,500,000.00	4,800,000.00	800,000.00	2017/03/28	Conditional support	2017/06/01	2018/05/31
169	Public Works	To render a Waste Management services	Interwaste (Pty) Ltd	Continuity of service	16,580,000.00	8,400,000.00	1,400,000.00	2017/03/28	Conditional support	2017/06/01	2018/05/31
170	RAF	Legal services	Hogan Lovells Inc	Service Provider currently attending to litigated matters on behalf of RAF .	Not stated	Not stated	0.00	Not dated	Conditional support	Not stated	Not stated
171	RAF	Lease contract between road accident fund and Johannesburg Skyscraper	Johannesburg Skyscraper	Competitive bidding process in progress	11,590,206.00	0.00	13,498,058.00	2017/03/08	Conditional support	2017/04/01	2018/03/31
172	RAF	To vary a lease agreement with Columbia Falls Properties 80 pty ltd	Columbia Falls Properties 80 pty ltd	C	3,506,867.12	566,784.00	0.00	2017/05/30	Supported	2017/08/01	2019/04/30
173	RAF	Additional office space	Faerie Glen Waterpark	Increased business requirements, on recruitment of more employees resulting in more office space needed	Not stated	4,429,055.00	0.00	Date not specified	Conditional support	2017/06/01	2019/10/31
174	S.A Tourism	Marketing Services	KPRN	Expansion of Scope	Not stated	EUR 30 000	Not stated	2017/06/01	Conditional support	2017/07/01	2018/09/30
175	SALGA	Travel management services with Travel with Flair	Travel with Flair Pty Ltd	Competitive bidding process in progress	estimated R95 per transaction	0.00	0.00	2017/03/30	Supported	Not stated	Not stated
176	SALGA	Renewal of Lease for SALGA Offices in Free-State	Anthill Real Estate	Offices still meets the SALGA Free-State strategy.	13,220,501.66	5,462,573.64	0.00	2016/06/23	Conditional support	2017/04/01	2019/03/30
177	SAMRC	5th global conference (SVRI Forum 2017), Rio de Janeiro, Brazil	Sheraton Hotel	Additional hotel costs	420,000.00	130,000.00	0.00	2017/05/29	Conditional support	2017/09/18	Once off
178	SANBI	Adjustmentof professional fees	Vernon Mathews architects	Continuity of service	937,764.00	8,848,267.96	5,014,335.00	2017/04/07	Not supported	Not stated	Not stated
179	SANBI	Adjustmentof professional fees	T.J Architects	Continuity of service	972,420.00	2 064 494.24	0.00	2017/04/07	Not supported	Not stated	Not stated
180	SANRAL	Operation and maintainance of Huguenot toll plaza on the N1 toll road & maintainance of N4 Huguenot tunnel	Tolcon	Sole source	0.00	1,003,658.00	0.00	2017/04/25	Not supported	Not applicable	Not applicable
181	SANRAL	Auditor-General Findings	Macrobert Attorneys	Increase in scope for disciplinary hearing, thus the request for additional budget	43,574.00	356,426.00	100,000.00	2017/05/08	Conditional support	from date of appointment	Once off
182	SANRAL	Improve National Route R570 section 1 starting from N4 (KM 0.0) to Jeppes Reef (KM40.732)	Triamic Construction	Contractor's time due to extended scope.	507,100,000.00	87,128,725.00	0.00	2017/05/23	Conditional support	2015/01/12	2017/07/11
183	SANRAL	Database administration and management	RDC	The main contract was extended for 24 months therefore the additional funding was required.	7,871,923.44	5,247,948.96	0.00	2017/05/08	Supported	Not stated	Not stated
184	SANRAL	Additional funds for the construction of dual carriageway and bridges from Umthatha to Ngqeleni Interchange	Haw & Inglis Civil Engineering	Land acquisition, relocation of services and community unrest	Not stated	45,931,195.99	523,380,579.78	2017/04/26	Conditional support	from date of appointment	16 months
185	SANRAL	Disciplinary hearing matter	Shepstone and Wylie	Several sittings required due to limitations	478,000.00	572,000.00	0.00	2017/06/06	Conditional support	2017/06/01	Once off
186	SAPO	Specialised digital certificate	ECMS	SAPO's strategic and corporate plan	Not stated	7,337,329.20	0.00	2017/04/03	Not supported	Not stated	Not stated
187	SAPO	Project operational changes	Escher Group	To enhance and improve service delivery to SAPO customers	Not stated	4,597,667.07	0.00	2017/23/03	Not supported	2017/03/01	2017/10/31
188	SAPO	Licencing, support and maintenance	SAP	Single Source	Not stated	371,119.72	0.00	2017/03/23	Conditional support	2017/06/12	2020/06/11
189	SAPO	Internet Connectivity	BankservAfrica Managed Network solution	Single Source	Not stated	330,286.48	0.00	2017/06/14	Not supported	Not stated	Not stated
190	SAPO	Software Enhancement	Escher Group, Oracle and ACI	Continuity of service	Not stated	6,500,000.00	0.00	2017/05/26	Not supported	Not stated	2018/03/31
191	SAPO	Annual Licencing, Support and Maintenance	Wolters Kluwer Tax & Accounting Southern Africa	Licencing, Support and Maintenance	223,000.00	261,679.61	0.00	2017/06/15	Conditional support	2018/01/01	2020/12/31
192	SAPO	Advanced Project Support services	Oracle	Customer confidentiality	Not stated	539,437.64	0.00	2017/06/14	Not supported	2017/04/01	2020/03/31

193	SAPO	Project operational changes and new products	Escher Group	Variation of Scope	Not stated	4,597,667.07	0.00	2017/05/30	Conditional support	2017/03/01	2017/10/31
194	SARS	Acquisition of short-term insurance brokerage services	Marsh Pty Ltd	Continuity of service	1,204,182.00	471,880.20	0.00	2017/04/24	Conditional support	7/1/2017	6/30/2018
195	SARS	Provision of Software licences and support	JMR Software	Continuity of service	2,385,670.02	1,625,852.80	0.00	2017/03/17	Conditional support	6/1/2017	4/30/2020
196	SARS	Media monitoring and analysis	Newsclip Media Monitoring	Competitive bidding process in progress	478,996.56	119,749.14	0.00	2017/05/18	Conditional support	7/1/2017	11/30/2017
197	SARS	Provision of HP testing tool licenses, support and maintenance	EOH Mthombo	Expansion of scope	3,053,721.97	548625.00	0.00	5/2/2017	Conditional support	6/9/2017	6/30/2018
198	SARS	Provision of short term insurance	Marsh Pty Ltd	Continuity of service	1,204,182.00	471,880.20	0.00	6/1/2017	Conditional support	7/1/2017	6/30/2018
199	SARS	Renewal of VTD-XML software	Ximpleware Corp	Continuity of service	66,393.60	246,743.28	73,898.63	4/28/2017	Conditional support	5/1/2017	4/30/2020
200	SARS	Provision of office space	Delta Property	Continuity of service	148,993,884.49	22,534,991.04	0.00	6/28/2017	Supported	3/1/2017	2/28/2019
201	SARS	Provision of office space	Valeria Beggings	Continuity of service	348,676.72	361,155.11	0.00	6/28/2017	Supported	12/1/2016	11/30/2021
202	SARS	Provision of office space	Sodema	Continuity of service	14,896,844.63	26,493,327.07	0.00	6/28/2017	Supported	1/1/2017	12/31/2021
203	SARS	Provision of office space	Denel (Pty) Ltd	Continuity of service	0.00	1,649,294.30	0.00	5/29/2017	Conditional support	11/1/2017	10/31/2021
204	SASSA	Office lease	Caledon local office	Finalisation of tender process	1,620,827.00	1,545,988.00	2,584,325.00	2017/03/31	Conditional support	2017/01/01	1/1/2019
205	SASSA	Office lease	Vredenberg local office	Finalisation of tender process	1,218,607.00	854,554.00	1,434,028.00	2017/03/31	Conditional support	2017/01/01	1/1/2018
206	SASSA	Office lease	Vredendal local office	Finalisation of tender process	1,982,988.00	1,385,961.00	2,310,486.00	2017/03/31	Conditional support	from date of appointment	3 years
207	SASSA	New lease agreement for Tswaing local office	Arefeen Properties Pty Ltd (Tswaing local office)	Offices customized to suit SASSA's needs.	2,592,000.00	394,520,579.00	0.00	2017/04/05	Supported	from date of appointment	3 years
208	SASSA	Office Accommodation	Omtay Property Holdings Trust	Continuation of Services	18,526,129.46	45,360,800.30	47,223,692.28	2017/06/20	Conditional support	2017/08/01	2022/07/22
209	SEDA	Advisory Services	EOH Advisory Services	Continuity of service	6,202,364.00	1,080,000.00	1,581,480.00	2017/03/30	Supported	2017/04/01	2017/09/30
210	SITA	Advisory services	Ernst and Young	Expansion of scope	401,447.00	199,180.80	0.00	2017/04/19	Supported	5/1/2017	4/30/2022
211	SITA	Independent audit and risk assessment	Bowman Gilfillian Incorporated	Expansion of scope	495,435.00	9,680,503.47	0.00	2017/03/23	Not supported	4/25/2017	4/24/2018
212	SITA	Provision of office space	Shock Proof 46 Pty Ltd	Competitive bidding process in progress	207,600.00	269,280.00	696,000.00	2017/04/26	Conditional support	5/1/2017	4/30/2018
213	SITA	Provision of office space	One Vision 104 Pty Ltd	Competitive bidding process in progress	99,960.00	129,360.00	334,800.00	2017/04/26	Conditional support	5/1/2017	4/30/2018
214	SITA	Provision of annual certification ISO 9001:2008 Quality Management Systems	SABS	Continuity of service	429,415.20	155,199.60	0.00	2017/04/25	Conditional support	4/1/2017	3/31/2019
215	SITA	Provision of analytical and visualisation software	ISS	Continuity of service	279,983,829.04	82,898,482.15	0.00	2017/05/17	Conditional support	6/1/2017	5/31/2018
216	SITA	Maintenance, Repairs and Service appliances	GSM Electro	Allow transition period	11,585,009.22	338,192.62	6,971,764.81	5/29/2017	Conditional support	6/1/2017	5/30/2018
217	SITA	Provision of procurement process review	BIG Business Innovations Group (Pty) Ltd	Continuity of service	66,074.40	34,131.60	9,878.12	6/13/2017	Conditional support	6/13/2017	Once off
218	SITA	Procurement consultancy services	Core Focus	Continuity of service	8,002,800.00	10,000,080.00	0.00	6/19/2017	Supported	7/1/2017	1/31/2018
219	StatsSA	Supply and use tables (SUT) compilation	Roger Jullion and Ross Harvey	Expansion of scope	Not stated	3,793,920.00	0.00	4/24/2017	Conditional support	4/28/2017	3/31/2018
220	TCTA	Provide disaster recovery services	Continuity SA	Competitive bidding process in progress	583,903.00	258,620.00	2,286,105.00	2017/04/24	Not supported	Not stated	Not stated
221	TCTA	Expansion of External Audit Fees Overruns for 2015/16	Ernst & Young	Overruns	2,200,000.00	1,000,000.00	0.00	2017/04/04	Conditional support	Not stated	Not stated
222	Tourism	Appeal: technical advice for the renewable energy	WSP/Parsons Brinckroff	Continuity of service	3 700 000.00	1 891 975.00	0.00	2017/02/14	Pending	Not stated	Not stated
223	Tourism	Appeal: technical advice for the renewable energy	McDonald/Phambili Merz	Continuity of service	3,000,000.00	800,000.00	0.00	2017/02/14	Pending	Not stated	Not stated
224	Transnet	Facilities Management for Inyanga Buildings 1-4	Afroteq Facilities Management	Competitive bidding process underway	47,552,731.02	16,548,966.97	0.00	2017/04/26	Conditional support	Not stated	Not stated
225	Transnet	Supply, maintenance and scrapping of Industrial tyres, tube, rims and retreading	Tirepoints Contracts and Siyaya Corporation	Competitive bidding process preparation underway	87,222,173.00	48,784,285.00	22,274,843.00	2017/04/28	Conditional support	Not stated	Not stated
226	Transnet	Freight protection security services	Protea Coin Group	Competitive bidding process in progress	35,551,560.00	18,012,214.50	245,519,053.90	2017/05/29	Conditional support	2017/06/01	2017/10/30
227	Transnet	On Track Machines maintenance service contracts	Aveng t/a Lennings Rail, Plasser South Africa, Maziya Bahai and SIMS	Continuity of service	1,042,803,904.00	2,542,758,387.00	717,252,205.00	2017/05/29	Conditional support	2017/06/01	2018/05/30
228	Transnet	Implementation of a bespoke railway engineering technical programme partnership	Institute of Railway Operators (IRO), Glasgow Caledonian University (GCU) and University of Johannesburg (UJ) ; University of Pretoria	Transnet Freight Rail plans to extend the ROMP	9,800,000.00	128,789,555.00	48,817,113.00	2017/05/23	Conditional support	2017/12/01	2021/11/30
229	Transnet	Occupational health care service	Primecure Health (Pty) Ltd	Finalisation of tender process	85,000,000.00	10,800,000.00	84,000,000.00	2017/04/26	Conditional support	5/1/2017	7/31/2017
230	Transport	Valuation of eNatis Assets	Sekela Xabiso	Ongoing litigation process	4,044,327.20	1,381,650.60	0.00	2016/09/14	Conditional support	from date of appointment	Once off
231	Transport	Additional scope of work PWC	PWC	Specialist technical knowledge.	402,101.00	912,106.00	0.00	2017/05/16	Supported	Not stated	6 Months
232	UIF	Implementation of SAP ERP	Accenture	Expansion of scope	152,075,651.00	13,941,983.00	0.00	2017/04/21	Supported	Not stated	Not stated
233	Umalusi	Co-sourcing engagement partner model to develop customer software.	EOH Mthombo (Pty) Ltd	Continuity of service	3,217,356.00	3,615,076.80	3,410,560.80	2017/05/25	Conditional support	Not stated	Not stated

234	Water and Sanitation	Conduct a due diligence study for the establishment of the single water board in KwaZulu-Natal	Deloitte Consulting (Pty) Ltd	Urgency	9,525,086.00	3,810,034.00	0.00	2017/04/18	Not supported	Not stated	Not stated
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