

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
1	ACSA	Maintenance and support for DVTEL access control system	Mobeni Integrated Systems	Corporate office needs refurbishment	2 800 000.00	1 800 000.00	0.00	2018/05/09	Not supported	Not applicable	Not applicable
2	African Exploration Mining Finance Corporation SOC Ltd	Remove and disposal of waste.	Emalaheni Waste Management	Additional scope of work	854 452.80	177 330.00	0.00	2018/05/10	Supported	2018/05/01	2019/07/31
3	Agricultural Sector Education and Training Authority	Provision of security services	Eidna Security	Finalise the procurement process	371 723.82	17 450.68	52 352.04	2018/06/27	Not supported	2018/07/01	2018/09/30
4	Amatola Water Board	Board Secretary Service	Keivela Secretarial Services	Continuity of service	215 200.00	55 200.00	0.00	2018/06/29	Supported	Not stated	Not Stated
5	Amatola Water Board	Professional Fees	AfriCoast Consulting Engineers	Continuity of service	9 025 049.29	5 931 390.71	0.00	2018/06/29	Not supported	Not stated	Not Stated
6	Arts and Culture	To conduct a conflict of interest assessment and shareholder reports	Inoxico	Continuity of service	341 332.78	126 686.32	0.00	2018/06/07	Not supported	Not stated	Not Stated
7	Basic Education	Professional services	BTKM	Continuity of service	46 639 100.00	115 474 978.59	122 360 344.21	2018/06/18	Supported	2018/07/01	2019/06/30
8	Basic Education	Professional services	BBP	Continuity of service	43 360 800.00	64 220 225.58	179 304 273.03	2018/06/18	Supported	2018/07/01	2019/06/30
9	Broadband Infraco	Provision of network architecture	Internet Solutions	Continuity of service	6 110 280.00	781 146.24	3 456 936.00	2018/05/31	Not supported	2018/06/01	2019/05/31
10	Broadband Infraco	Lease agreement for Maseru PoP at Platenberg Drift Farm. Ladybrand	Eternal City Trading	Continuity of service	214 523.45	307 407.02	0.00	2018/06/26	Pending	2018/09/01	2022/08/31
11	Broadband Infraco	Lease agreement for Ramatlabama PoP. Molopo District	Ms. Kandase Mosegendi	Continuity of service	175 826.88	251 955.76	0.00	2018/06/26	Pending	2018/08/01	2023/07/31
12	Cathseta	Provision of Integrated Financial Management System	Deloitte	Continuity of service	0.00	1 195 585.00	0.00	2018/06/26	Supported	2018/07/01	2019/03/31
13	CCMA	APN/3G Cards	MTN	Continuity of service	19 500 000.00	347 132.53	0.00	2018/06/27	Conditional support	2018/07/01	2018/07/31
14	Chemical Industries Education and Training Authority	Office Accommodation at the Regional Offices	Unknown	Impractical to relocate	0.00	5 214 104.00	0.00	2018/04/03	Not supported	2018/04/01	2020/03/31
15	Chemical Industries Education and Training Authority	Office Accommodation at the Cape Town Offices	Unknown	Impractical to relocate	0.00	550 450.00	0.00	2018/04/03	Not supported	2018/04/01	2020/03/31
16	Chemical Industries Education and Training Authority	Office Accommodation at the Durban Offices	Unknown	Impractical to relocate	0.00	855 196.00	0.00	2018/04/03	Not supported	2018/04/01	2020/03/31
17	Compensation fund	Umehluko support and maintenance for a period of 24 months.(NT approved 6 months)	RMA	Continuity of service	11 310 750.00	147 371 531.52	90 840 874.50	2018/03/20	Supported	2018/05/01	24 months
18	Council for Scientific and Industrial Research	Provision of wetland offset study	Freshwater consulting	Continuity of service	133 050.00	68 655.00	66 300.00	2018/04/13	Not supported	Not stated	Not Stated
19	EC Provincial Treasury	Photocopier machine	Konica Minolta SA	Continuity of service	6 637 587.17	164 000.00 per month	4 300 619.54	2018/03/01	Supported	Not indicated	Not indicated
20	Environmental Affairs	Inspectors (EMI) hand book	Juta & Company	Expansion of contract	1 455 000.00	850 000.00	0.00	2018/04/06	Not Supported	2018/05/01	2020/04/30
21	Environmental Affairs	Conducting a source apportionment study in the Vaal Triangle Airshed priority area (VTAPA)	NorthWest University (NWU)	Continuity of service	1 500 000.00	1 400 000.00	0.00	2018/05/15	Pending	Not stated	Not Stated
22	Environmental Affairs	Hosting the waste pickers research conference	Manhattan Hotel	Increase in the number of delegates	49 200.00	24 600.00	0.00	2018/04/13	Noted	2018/02/01	2018/02/02
23	Environmental Affairs	Executive coaching sessions	Nurturing Growth Trading	Sessions increased by eight sessions	45 508.80	41 607.00	0.00	2018/05/06	Pending	2017/11/13	2018/10/12
24	Eskom	Provision of EFC core banking systems and IT infrastructure	Ernst and Young	ESKOM is in the process of disposing EFC and to start a new bid.	18 951 495.00	15 284 448.	6 979 920.00	2018/06/19	Pending	Not indicated	Not indicated
25	Eskom	Upgrade of existing plant. design and construction of new plant and materials for the Ash Handling at Camden Power Station	Rula Bulk Material Handling (Pty) Ltd	Continuity of service	545 114 511.00	116 497 357.22	0.00	2018/02/22	Not supported	2018/03/03	2018/12/02
26	Eskom	Project engineering services	57 Service providers	Continuity of service	43 700 000.00	17 250 000.00	0.00	2018/04/12	Not supported	2018/10/01	2019/06/30
27	Eskom	Electrical and Civil works	41 suppliers	Continuity of service	149 350 000.00	49 350 000.00	0.00	2018/03/23	Not supported	2016/07/01	2021/06/30
28	Eskom	Manufacture and supply of Power Quality Monitoring Meters To Eskom	Actom Protection Control a Division of Actom (Pty) Ltd	Funds depleted and additional demand	18 908 520.00	12 718 760.47	0.00	2018/03/12	Not supported	2016/09/09	2019/09/14

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
29	Eskom	Procurement of Plant Design, Supply and Installation of Overhead Track Equipment (OHE).	Iron International Ltd	Complete the remaining scope of work	649 997 067.24	0.00	0.00	2018/03/13	Supported	2017/03/14	2018/04/13
30	Eskom	Re-instatement of the Outside Plant MV Switchgear board scope outstanding works	Siemens (Pty) Ltd	Re-instatement of scope	270 568 947.18	20 637 527.49	0.00	2018/03/28	Not supported	2018/07/01	2021/12/31
31	Eskom	Re-instatement of the Outside Plant LV Switchgear board scope outstanding works	Siemens (Pty) Ltd	Re-instatement of scope	128 119 764.06	13 902 373.81	17 708 680.62	2018/03/28	Not supported	2018/07/01	2021/12/31
32	Eskom	Outside Plant and Water Treatment Plant Control and Instrumentation Refurbishment at Tutuka Power Station	Yokogawa South Africa (Pty) Ltd	Funds depleted	139 696 225.83	13 139 015.89	195 623 858.61	2018/04/10	Conditional support	2018/05/01	2018/10/31
33	Eskom	HV and MV feeder schemes	ABB South Africa (Pty) Ltd	Finalise the competitive bidding process	60 143 307.11	43 491 505.95	109 205 551.50	2018/04/23	Not supported	2018/03/01	2020/02/28
34	Eskom	Provision of Engineering and Project Management at Kusile Power Station	Black & Veatch	Continuity of service	114 000 000.00	1 068 819 804.00	13 771 267 374.00	2018/02/12	Conditional support	2018/03/19	2020/06/30
35	Eskom	Provision of Engineering and Project Management at Medupi Power Station	PB Africa (Pty) Ltd	Continuity of service	114 000 000.00	350 000 000.00	6 552 112 091.00	2018/02/12	Conditional support	2018/03/19	2019/12/31
36	Eskom	Installation and Erection of 160 Newly Manufactured Low Burnerson (8) Units at Camden Power Station	John Thompson a division of ACTOM	Continuity of service	136 900 154.96	0.00	22 902 507.51	2018/03/28	Supported	2018/04/01	2022/03/30
37	Eskom	Provision of Project Engineering Services to Power Delivery Engineering (Integration)	DMG Resources	Continuity of service	7 518 015.00	0.00	0.00	2018/04/05	Not supported	2018/04/01	2019/02/28
38	Eskom	Provision of Professional Quantity Surveying Services For Kusile Power Station	Durapi Consultants	Continuity of service	90 082 271.04	51 376 767.92	107 843 674.10	2018/04/05	Not supported	2018/04/01	2018/09/30
39	Eskom	Sourcing and delivery of Material and Services for The Eskom Information Centre (EIC)	EBSCO International & Worldwide Information Systems (Pty) Ltd for subscription and Worldwide Information Systems (Pty) Ltd & Alicanie Trading cc for Books	Funds depleted and additional demand	56 972 064.00	98 875 887.00	0.00	2018/02/23	Within AA/AO mandate	2015/03/16	2020/03/15
40	Eskom	Provision and Maintenance of the Fuel Oil Plant	Sufarnc SA (Pty) Ltd	High demand of fuel	22 368 000.00	26 506 000.00	0.00	2018/04/05	Not supported	2015/08/01	2020/07/31
41	Eskom	Engineering and design of boilers and associated plant	Mitsubishi Hitachi Power Systems Europe GmbH & Mitsubishi Hitachi Power Systems Africa (Pty) Ltd	Additional scope changes	185 316 800.00	3 092 835 843.00	0.00	2018/04/25	Conditional support	2018/01/01	2021/03/31
42	Eskom	Palmiet Blowdon Air Compressor Replacement	Lesedi Nuclear Services (Pty) Ltd	Design is not finalised	20 521 261.29	0.00	0.00	2018/04/05	Pending	2018/04/30	2018/10/31
43	Eskom	Provision of Project Control for Kusile Power Station	RPS Consulting	Business continuity	141 052 017.60	0.00	0.00	2018/04/05	Not supported	2018/04/01	2018/09/30
44	Eskom	Provision of SAS software license, maintenance and support and professional services	SAS Institute (Pty) Ltd	Software renewal	29 186 756.76	231 730 314.10	87 160 490.68	2018/02/24	Pending	2017/03/01	2021/04/30
45	Eskom	Project Engineering Surveying Services	Themba Consultants	RFQ process to be finalised	26 360 836.90	0.00	0.00	2018/04/05	Not supported	2018/04/01	2018/05/31
46	Eskom	Construction of the new admin building at Camden Power Station	Trencon Construction (Pty) Ltd	Continuity of service	72 322 833.20	0.00	0.00	2018/02/27	Pending	2018/02/28	2018/08/31
47	Eskom	Construction of portion of Medupi-Borutho 400KV Transmission Line project (Section A)	Consolidated Power Projects (Pty) Ltd (Conco)	Continuity of service	1 582 593 330.00	0.00	44 292 964.84	2018/05/15	Supported	2018/06/14	4 months
48	Eskom	Provision of Forensic & Anit-Corruption Consultation Services.	Kago Solutions. Neo Solutions. Prodogy. Crawford. EY. Nexia SAB&T. Exactech. Qhubeka/XULu. Katch Logistics. Open Water. UBAC. NMK. G9. Morar and Phandahanu	Limited funds and addiional scope of work	30 000 000.00	62 369 600.00	79 914 495.41	2018/05/24	Conditional support	2018/06/01	2019/04/30
49	Eskom	Manufacture and supply of Split Meters to Eskom on an as and when required basis	Landis & Gyr (Pty) Ltd and Nyamezela Metering (Pty)	Finalise the competitive bidding process	350 189 590.85	201 384 282.19	129 110 460.10	2018/04/04	Not supported	2018/11/01	2018/12/31

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
50	Eskom	Provision of Legal Services For Eskom Holdings SOC Limited	Legal Firms	Finalise the competitive bidding process	200 000 000.00	80 000.00	750 000 000.00	2018/04/17	Conditional support	2018/04/01	2018/12/31
51	Eskom	Supply of three PSA Nitrogen Generation Plant Generation Plants at Kusile Power Station	Nugen Technologies (Pty) Ltd	Additional scope of work	20 981 016.00	0.00	15 106 318.92	2018/05/17	Supported	2018/05/18	2018/11/15
52	Eskom	Maintenance and Operation of the Sewer Treatment Plant at Kusile Power Station	Prentec (Pty) Ltd	Finalise the competitive bidding process	8 174 893.25	420 000.00	3 591 493.00	2018/05/08	Conditional support	2018/05/10	2018/06/09
53	Eskom	Provision of Professional Services at the Hendrina Power Station	Shaweni Consulting Engineers (Pty) Ltd	Complete the remaining scope of work	1 855 870.00	0.00	0.00	2018/05/15	Conditional support	2018/05/15	2018/07/15
54	Eskom	Security Services at Simmerpan	Utafutja Trading (Pty) Ltd	Business continuity	2 716 641.75	2 587 970.52	1 725 310.29	2018/05/04	Not supported	2018/05/01	2019/04/30
55	Eskom	Refurbishment of four main isolation valves	WK Construction	Additional scope of work	20 998 074.76	1 140 000.00	0.00	2018/04/19	Supported	2017/11/01	2018/05/31
56	Eskom	Manufacture, supply and installation of the Auto Schemes at Koeberg for Transmission Delivery Projects	ABB South Africa (Pty) Ltd	Continuity of service	3 030 000.00	0.00	0.00	2018/06/25	Pending	2018/08/01	2019/05/31
57	Eskom	Valve Regulated Lead Acid Cells, Battery Stands, Battery Cabinets and All Accessories to various divisions on an as and when required basis	COM 10 A Division of ACTOM (Pty) Ltd	Additional business requirements	3 808 711.92	8 896 901.95	5 009 311.56	2018/06/18	Not supported	2016/08/01	2021/07/30
58	Eskom	Provision of Monthly Bureau Maintenance Service for Driver Monitoring Cameras Installed at Eskom Vehicles Including De-Installation and Re-Installation of Units	Drive Risk (Pty) Ltd	Finalise the competitive bidding process	16 621 495.00	41 291 588.00	0.00	2018/06/25	Conditional support	2018/07/01	2018/07/31
59	Eskom	Maintenance of On Board Maintenance Of ON Board Computers (OBC) UNITS Installed on Eskom Vehicles	Mix Telematics Enterprises SA (Pty) Ltd	Finalise the competitive bidding process	18 083 250.00	39,875,460.00	0.00	2018/06/25	Conditional support	2018/07/01	2018/07/31
60	Eskom	Supply, transportation, erection and dismantling of scaffolding and insulation material for Generation Power Stations including Group Capital	Southey Contracting (Pty) Ltd, Kaefer Thermal Contracting Services, SGB-Cape and TMS Group Industrial Services (Pty) Ltd	Court interdict	0.00	390 025 028.00	0.00	2018/06/06	Supported	2018/07/01	2018/09/30
61	Eskom	Provision of Fuel Cards Facilities For Fuel, Oil, Toll Fees, Repairs and Maintenance Facilities	Standard Bank SA (Stannic)	Finalise the competitive bidding process	7 217 841.84	5 836 085.61	29 464 998.69	2018/05/30	Supported	2018/06/01	2018/12/31
62	Eskom	Contract for Home-Work, Home Transport for Employees	UM Joint Ventures	Finalise the competitive bidding process	25 477 033.18	2 327 610.51	9 261 306.78	2018/06/27	Supported	2018/07/01	2018/07/31
63	Eskom	The Supply and Delivery of Hardware Storage, Servers & Blades, Software, professional services, maintenance & support Modular Data Centre	Hewlett-Packard Enterprise (HPE) South Africa (Pty) Ltd	Continuation of service	421 171 934.61	230 000 000.00	0.00	2018/05/22	Supported	2018/05/31	2019/30/04
64	Eskom	Provision of Facilities Management Services to Eskom Real Estate (ERE) Corporate Office Buildings in Gauteng Region on as when required basis	Eris Periscopic Masingati, Leroy Building Construction cc & Thumcu (Pty) Ltd	Depletion of funds and additional scope of work	57 550 888.00	162 449 879.91	57 130 668.48	2018/06/25	Supported	2018/07/01	2018/08/31
65	Eskom	Supply, Delivery and Offloading of Fuel Oil to all Eskom's Fired Power Stations	Econ Oil & Energy (Pty) Ltd & FFS Refiners (Pty) Ltd	Finalise the competitive bidding process	2 485 574 824.83	0.00	0.00	2018/06/25	Supported	2018/07/01	2018/10/31
66	Eskom	Procurement of Plant Design, Supply and Installation and Commission of 88kV Overhead Power Line For Majuba Rail Project	Consolidated Power Projects (Pty) Ltd	Complete the remaining scope of work	91 539 383.44	0.00	0.00	2018/06/22	Conditional support	2018/07/01	2018/08/31
67	Eskom	Technical Assurance for Majuba Offloading Facility and Yard Optimisation	Themba UES Joint Venture	Delays in Construction Services	15 722 623.33	0.00	Not Indicated	2018/03/28	Awaiting additional information	2018/04/01	2018/03/30
68	Eskom	Supply of Coal to Camden Power Station	Vunene Mining	Continuity of service	1 531 600 000.00	5 163 960 000.00	586 042 531.30	2018/04/18	Conditional Support	Not Indicated	5 years
70	Eskom	Design, procurement, delivery on site excess coal stock yard at Kusile	Tenova Mining and Minerals South Africa (Pty) Limited	Additional scope of work	962 383 802.66	166 287 688.00	0.00	2018/03/29	Not supported	Not Indicated	Not Indicated
71	Eskom	Provision of technical assistance	Ergo Exergy Tech inc	Finalise the competitive bidding process	49 971 836.00	105 310.89	0.00	2018/04/10	Pending	Not Indicated	12 Months

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
72	ETDP SETA	Provision of office accommodation- Mpumalanga	Road Hogg Tours	Continuity of service	3 883 102.07	1 606 010.64	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
73	ETDP SETA	Provision of office accommodation- North West	Engel & Volkers	Continuity of service	3 608 181.43	1 592 751.60	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
74	ETDP SETA	Provision of office accommodation- Eastern Cape	JHI Blue Beacon	Continuity of service	2 696 299.56	1 461 275.88	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
75	ETDP SETA	Provision of office accommodation- Free State	The Michael Family Trust	Continuity of service	3 165 470.50	1 317 039.36	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
76	ETDP SETA	Provision of office accommodation- Limpopo	Frikkie Pienaar Properties	Continuity of service	2 623 187.30	897 845.52	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
77	ETDP SETA	Provision of office accommodation- KZN	The Kaywood Trust	Continuity of service	1 788 673.59	893 914.56	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
78	ETDP SETA	Provision of office accommodation- Gauteng	JHI Sanlam	Continuity of service	3 270 817.78	1 357 662.00	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
79	ETDP SETA	Provision of office accommodation- Northern Cape	AIDA	Continuity of service	2 635 805.28	1 102 901.40	0.00	2018/05/16	Supported	2018/07/01	2020/06/30
80	Financial and Accounting Services SETA	Systems and Human resources	Deloitte	Bid to be advertised	0.00	8 461 959.00	0.00	2018/06/20	Conditional support	2018/07/01	2018/09/30
81	Financial and Fiscal Commission	Lease of office accommodation	Mowana Property	Continuity of service	2 740 937.84	3 626 967.38	2 236 081.46	2018/05/21	Supported	Not stated	Not stated
82	FPM SETA	Provision of Management Information System	Deloitte	Continuity of service	4 194 429.52	428 670.68	643 006.02	2018/06/28	Conditional support	2018/07/01	2018/08/31
83	GCIS	Physical security services	Mafoko Security and Patrols	Continuity of service	10 201 679.95	904 736.13	1 507 893.55	2018/05/31	Supported	2018/07/01	2018/09/30
84	GPAA	Rendering mainframe support services	Accenture	Continuity of service	251 818 034.90	5 084 145.61	25 675 583.40	2018/04/19	Supported	2018/05/01	2018/06/30
85	GPAA	Mainframe data replication and fail over services	BCX	Continuity of service	6 352 772.00	497 020.06	2 612 526.38	2018/04/19	Supported	2018/05/01	2018/06/30
86	Health	Provision of warehousing and distribution services for the National Buffer Stock.	Imperial Health Services (Pty) Ltd	Alignment of contract with ARV contract and donor funding cycle	5 363 486.00	2 550 078.00	4 875 721.20	2018/02/06	Supported	2018/10/01	2019/03/31
87	Health and Welfare SETA	Internal Audit Services	PriceWaterHouseCoopers	The service provider acquired knowledge and is familiar with the project	2 900 000.00	979 591.92	0.00	2018/04/03	Not supported	2018/04/01	2018/08/31
88	Home Affairs	Extension of SASSA Security Contracts for 5 regions	Various suppliers	Tender Cancelled for 5 regions	Not Indicated	Not Indicated	Not Indicated	2018/04/24	Not supported	Not Indicated	3 months
89	Human Sciences Research Council	Hygiene services	Bidvest Steiner	To complete tendering process	1 173 648.00	104 152.92	151 428.00	2018/04/16	Not supported	2018/05/01	2018/07/31
90	Human Sciences Research Council	Internet connectivity	TENET	Affiliation	0.00	0.00	4 623 308.53	2018/04/25	Not supported	2018/05/01	2023/04/30
91	Human Sciences Research Council	Courier Services	Aramex	To complete tendering process	470 000.00	300 000.00	0.00	2018/04/18	Not supported	2018/05/01	2018/07/31
92	IEC	Lease of office accommodation - East London	Finishing Touch Trading	Continuity of service	12 758 842.00	3 277 464.00	2 003 312.00	2018/05/14	Supported	2018/07/01	2018/12/31
93	IEC	Lease of office accommodation - Buffalo City. East London	Investpro Commercial	Continuity of service	1 325 803.95	107 073.00	618 195.00	2018/05/30	Not supported	2017/07/01	2018/06/30
94	IEC	Lease of office accommodation - Umzimvubu	Nomvuyo Zituta Magwentshu	Continuity of service	487 553.16	96 458.22	32 152.74	2018/05/30	Not supported	2017/11/01	2018/07/31
95	Independent Development Trust	Renewal of development research solution licenses	ADRS	License renrenewal	0.00	1 948 049.00	0.00	2018/04/05	Pending	2018/04/01	2019/03/31
96	Inkomati-Usuthu Catchment Management Agency	Laboratory services	Regent Water CC	Continuity of service	2 999 232.00	449 884.80	0.00	2018/06/01	Within AA/AO mandate	2017/08/01	2019/08/30
97	Insurance Sector Education and Training Authority	Provision of Internal Auditing	PWC	Continuity of service	1 777 006.00	450 000.00	231 783.00	2018/06/18	Conditional support	2018/06/01	2018/09/30
98	International Relations and Cooperation	Security services	Alpha Security	Not indicated	60 708.00	10 118.00	0.00	2018/06/13	Not supported	Not stated	Not Stated
99	IPID	Provision of cleaning services	Mvumbo Investment	Continuity of service	133 455.02	66 727.51	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
100	IPID	Provision of cleaning services	Gugu and Pro General Trading	Continuity of service	136 689.08	68 344.54	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
101	IPID	Provision of security services	Zack-Jack Security Services	Continuity of service	356 999.64	178 499.82	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
102	IPID	Guard and alarm services	Imvula	Continuity of service	147 022.02	73 511.01	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
103	IPID	Security services	Madiali Security and Projects	Continuity of service	573 390.00	286 695.00	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
104	IPID	Cleaning services	Clean Safe and Green	Continuity of service	64 884.00	32 442.00	0.00	2018/05/24	Supported	2018/06/01	2018/06/30
105	Iziko Museums of South African	verification and valuation of heritage assets	Grant Thornton	Continuity of service	6 808 536.00	2 723 414.40	0.00	2018/04/19	Not supported	2018/04/26	2019/03/31
106	Justice and Constitutional Development	provision of ICT infrastructure support and maintenance services	EOH Mthombo (Pty) Ltd	Finalise the competitive bidding process	159 903 626.82	21 197 378.85	26 650 604.41	2018/05/30	Conditional support	Not indicated	Not indicated
107	Justice and Constitutional Development	ICT Security Services	CHM Vuwani (Pty) Ltd	Continuity of service	29 814 432.99	6 121 892.97	3 726 804.12	2018/05/14	Not supported	2018/05/15	2018/08/15

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
108	Justice and Constitutional Development	Transcription services	Sneller.Digital Audio. Lepelle. and World focus	Finalise the competitive bidding process	35 356 199.10	6 026 443.80	26 138 613.22	Not indicated	Supported	2018/06/01	2018/07/31
109	Labour	SAP support and maintenance	Dimension Data	Continuity of service	56 031 327.53	10 345 860.00	5 080 320.00	2018/06/11	Supported	2018/07/01	2018/10/31
110	Local Government Education and Training Authority	Conduct investigations into allegations of financial misconduct	EOH Forensic Services	Continuity of service	500 000.00	684,500.00	0.00	2018/05/14	Pending	Once-off	Once-off
111	Mhlathuze Water	GPS coordinates for each asset; re-assessment.	Royal Haskoning DHV (Pty) Ltd	Continuity of service	492 331.80	310 546.53	0.00	2018/04/25	Not supported	Not stated	Not Stated
112	MISA	Consolidation of the issues in the High Court litigation between MISA and the former Technical Consultants	Ngeno and Mteto Incorporated Attorneys	Continuity of service	270 000.00	620 788.50	0.00	31/01/2018	Not supported	2017/11/01	2018/02/28
113	National Credit Regulator	Legal Services	Geldenhuys Malatji Attorneys	Budget almost depleted	400 000.00	500 000.00	60 000.00	2018/06/20	Pending	Not indicated	Not indicated
114	National Credit Regulator	Legal Services	R&S Attorneys	Budget almost depleted	456 230.39	500 000.00	0.00	2018/05/09	Pending	2017/06/06	Not indicated
115	National Credit Regulator	Legal Services	Dlamini Attorneys	Budget almost depleted	500 000.00	450 000.00	0.00	2018/06/15	Not supported	2017/07/08	Not indicated
116	National Credit Regulator	Legal Services	Bazuka & Company Incorporated	Budget almost depleted	450 000.00	400 000.00	67 000.00	2018/06/15	Pending	2017/09/21	Not indicated
117	National Credit Regulator	Legal Services	Dlamini Attorneys	Budget almost depleted	500 000.00	500 000.00	0.00	2018/03/23	Pending	On going	Not indicated
118	National Credit Regulator	Legal Services	Geldenhuys Malatji Attorneys	Budget almost depleted	386 004.50	500 000.00	57 900.68	2018/06/20	Conditional support	Not indicated	Not indicated
119	National Credit Regulator	Legal Services	Hogan Lovells South Africa	Budget almost depleted	500 000.00	400 000.00	75 000.00	2018/06/21	Conditional support	Not indicated	Not indicated
120	National Health Laboratory Service	Extension of the lease contract at Ficus Park building	Mile Investments 215 (Pty) Ltd	To avoid additional costs of the new lease	632 889.24	2 745 745.54	0.00	2018/04/17	Pending	2018/05/01	2021/04/30
121	National Lotteries Commission	Office accommodation	Barkley West	Registration and refurbishment of the house outstanding	1 599 995.04	167 629.99	585 508.32	2018/05/04	Conditionally supported	2018/07/01	2018/08/30
122	National Regulator for Compulsory Specifications	Annual financial statements reporting	Reliable Accountants incorporated	Budget almost depleted	170 602.50	170 602.50	0.00	2018/06/12	Pending	2018/05/01	2018/06/31
123	National Regulator for Compulsory Specifications	Legal Panel	Not specified	Finalise the competitive bidding process	Not indicated	Not indicated	Not indicated	2018/05/16	Pending	Not indicated	Not indicated
124	National Research Foundation	Lease of building	Life Vincent Pallotti Hospital	Continuity of service	28 736 921.00	4 507 824.27	9 987 533.00	2018/06/20	Not supported	2018/04/01	2018/09/30
125	National Treasury	Provision of support and maintenance for back office system	Barone. Budge and Dominick	Continuity of service	18 484 383.11	4 269 320.62	0.00	2018/06/22	Not Supported	Not stated	Not stated
126	NHBRC	Bloemfontein lease agreement	ERF 2790 Bloemfontein close cooperation	Bid non-responsive	1 460 880.00	645 025.92	0.00	2018/03/28	Not Supported	2017/11/01	2018/10/31
127	NHBRC	Kimberly lease agreement	Hapbesigheids Trust	Bid non-responsive	1 843 833.00	854 174.80	0.00	2018/03/28	Not Supported	2017/12/01	2018/11/30
128	NHBRC	Polokwane lease agreement	Talas Properties	Bid non-responsive	3 792 492.00	1 620 072.00	0.00	2018/03/28	Not Supported	2017/12/01	2018/12/31
129	NHBRC	Tzaanen lease agreement	Comanage Investments 20 (Pty) Ltd Brokers	Bid non-responsive	342 000.00	140 356.00	0.00	2018/03/28	Not Supported	2018/02/01	2019/01/31
130	NHBRC	extension of lease agreement at Bellville office	Broll Property Group	Bid non-responsive	8 164 894.00	2 677 135.00	0.00	Not indicated	Supported	Not indicated	Not indicated
131	NHBRC	Office space at Newcastle Office with Newcastle Office Park (Pty) Ltd	Newcastle Office Park (Pty) Ltd	Bid non-responsive	803 208.60	325 299.59	0.00	2018/06/27	Supported	2018/07/01	2019/06/30
132	NHBRC	Notice of expansion - Lease for Klerksdorp	Surego Investment	Bid non-responsive	476 674.40	122 989.00	Not Indicated	2018/03/28	Not supported	2018/03/01	2018/02/28
133	NHBRC	Notice of expansion - Lease for George Office	Classic Diamond Holdings	Bid non-responsive	666 900.00	345 828.00	163 838.00	2018/03/28	Not supported	2018/04/01	2019/03/30
134	NHBRC	Notice of expansion - Lease for Witbank office	De Bruyn Commercial	Bid non-responsive	1 811 699.00	357 859.00	Not Indicated	2018/03/28	Not supported	2017/11/01	2018/04/30
135	NHBRC	Notice of expansion - Lease for Tshwane Office	SKG Properties	Bid non-responsive	1 685 561.94	1 824 953.00	Not Indicated	2018/03/29	Not supported	2017/07/01	2018/06/30
136	NHBRC	SAP Hosting Services	Telkom SA	Finalise the competitive bidding process	10 958 779.00	2 972 866.00	6 534 118.00	2018/04/06	Supported	2018/04/13	2018/10/12
137	NPA	Lease of OPW for NW. FS and NC	North West covert office. Free State Covert and Northern Cape Covert	Court cases and investigations not finalised	Not Indicated	4 865 530.44	Not Indicated	2018/04/17	Conditional support	2018/05/01	2020/04/30
138	NPA	Lease of OPW of 9 provinces	9 Provinces covert offices	Court cases and investigations not finalised	Not Indicated	15 089 440.39	Not Indicated	2018/04/18	Conditional support	2018/07/01	2020/06/30
139	NPA	Fleet Master Agreement and vehicle lease schedule 1 to 11 in the amount	Data Technologies	Finalise the competitive bidding process	109 159 082.30	13 363 486.90	12 681 050.70	2018/05/31	Conditional support	Not indicated	Not indicated
140	PetroSA	Charter of the Greatship Manisha (PSV) for twelve months	Marine Crew Service	PetroSA is in a process of finalizing a business case to purchase or build a vessel	198 053 325.00	82 787 246.00	0.00	2018/04/18	Not supported	2018/11/15	2019/12/14
141	PetroSA	Provision of scaffolding services	Siyakhona Scaffolding (Pty) Ltd	No suitable contractor was found in the market	91 392 959.80	24 900 000.00	13 282 041.50	2018/06/08	Conditional support	2018/07/01	2019/03/31
142	PRASA	Contract expansion for OTEO / 4 Phase Joint Venture for the Metrorail Gautrain Stray Current Project.	OTEO / 4 Phase Joint Venture	PRASA and OTEO 4 Phase JV took a resolution to pay 50% of the total cost of the claim	121 117 151.1	2 734 613.97	93 105 079.65	2018/06/20	Pending	Not indicated	Not indicated
143	Public Service Sector Education and Training Authority	Legal representation at arbitration	Cheadle Thompson and Hayson Inc	Continuity of service	500 000.00	0.00	500 000.00	2018/03/22	Supported	Not stated	Not stated
144	Public Service Sector Education and Training Authority	Office Lease	Gemgrow	Continuity of service	0.00	6 861 784.00	0.00	2018/05/07	Supported	2018/07/01	2020/06/30

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
145	Public Service Sector Education and Training Authority	Intergrated Management Information System and enterprise Resource Planning	Deloitte	Continuity of service	2 100 000.00	3 588 728.00	1 920 000.00	2018/06/01	Supported	2018/06/11	2020/03/31
146	Public Works	Repairs and renovation of Police Station: WCS No 046711	CN Construction JV	Adjustment of rates	30 038 762.41	5 398 197.17	2 552 854.45	2018/03/13	Not supported	Not stated	Not Stated
147	Public Works	Replacement of prison facility for 494 inmates including security fence and sportfield	Musan Trading Enterprises	Vandalism in the prison	37 445 591.95	10 625 328.40	0.00	2018/05/17	Not supported	Not stated	Not Stated
148	Public Works	Office Accomodation of the Commission of enquiry for the State Capture	Micawber 185 (Pty) Ltd/Hillside house	Additional office space required	2 378 877.00	Not indicated	Not indicated	2018/06/21	Conditional support	Not stated	Not Stated
149	RAF	Johannesburg lease agreement	Johannesburg Skyscraper	New tender process not finalised	Not indicated	13 847 861.60	Not indicated	2018/03/29	Pending	Not indicated	Not indicated
150	RAF	Provision of professional service for job grading	Deloitte Consulting	Sole supplier	1 200 000.00	1 350 000.00	0.00	2018/05/18	Not supported	Not indicated	Not indicated
151	Rail Safety Regulator	Appointment of senior counsel	Geldenhuys Malatji Attorneys	Variation of scope	397 062.00	464 400.00	0.00	2018/05/17	Pending	Not indicated	Not indicated
152	Rural Development and Land Reform	Finalizing the design of the macro structure	Ernest & Young	Continuity of service	8 094 000.00	2 819 631.54	0.00	2018/04/03	Not supported	Not stated	Not Stated
153	Rural Development and Land Reform	Additional quality monitoring consultancy work.	Delta BEC	Continuity of service	10 344 212.85	6 498 267.68	3 072 815.50	2018/06/20	Not supported	2018/11/01	2018/06/30
154	SALGA	Renewal of SALGA KZN Lease	Tower Fund Property Fund Limited	Renewal of lease	13 081 581.48	20 325 301.19	1 553 940.85	2018/05/28	Pending	2018/06/01	2023/05/31
155	SALGA	Renewal of SALGA Mpumalanga Lease	Liberty Moon Investments 76 (Pty) Ltd	Renewal of lease	4 572 132.75	2 071 245.96	620 192.88	2018/05/22	Pending	2018/06/01	2019/02/28
156	SANRAL	Realignment of N Route 2 Section 27 Umhlali River	Naidu Consulting	Continuation of service	5 236 522.00	7 312 935.00	1 400 000.00	2018/05/16	Not supported	Not indicated	Not indicated
157	SANRAL	Revision of South African Pavement Design Method (SAPDM)	CSIR built environment. Pavement Modelling Cooperation. SC Van Traffic Engineers and Nobelis	Continuation of service	90 317 654.82	22 800 000.00	0.00	2018/03/22	Not Supported	2018/04/01	2019/03/31
158	SANRAL	Supply of desktops and laptops.	Virtualize (Pty) Ltd	Additional scope	5 286 456.17	2 826 921.60	0.00	2018/06/22	Pending	Not indicated	Not indicated
159	SANRAL	Special maintenance of R56 Indwe to Elliot to Maclear	Tau Pele	Continuity of service	698 500 000.00	221 586 076.70	0.00	2018/05/10	Not supported	Not indicated	Not indicated
160	SARS	Upgrade of Block E data centre	BTSA	Cater for constant business growth	22 028 946.00	6 755 000.00	0.00	2018/03/29	Not supported	2018/02/01	2019/01/31
161	SARS	Provision of travel management services	Tourvest Travel Services	Continuity of service	343 215 270.27	60 024 443.39	60 817 738.00	2018/04/05	Supported	2018/05/01	2018/06/30
162	SARS	Security services	Bidvest Protea Coin; Fidelity; Royal Security Services	Continuity of service	395 737 186.77	81 000 000.00	93 000 000.00	2018/04/16	Supported	2018/05/01	2018/10/31
163	SARS	Lease agreement at Zeerust Dog Detector Unit	National Council of Societies for Prevention of Cruelty for Animals	Continuity of service	828 106.42	375 130.64	0.00	2018/06/18	Conditional support	2018/08/01	2023/07/31
164	SARS	Fleet management	Fleet Africa	Continuity of service	200 587 351.05	75 000 000.00	0.00	2018/05/18	Pending	Date of approval	2021/07/31
165	SASSA	The upgrade the network infrastructure that connects the agency's offices	MTN	Network upgrade	100 289 904.65	27 728 103.00	0.00	2018/04/20	Not supported	2018/04/01	2022/03/30
166	SASSA	Office accommodation	Department of Public Works. Roads	Continuity of service	199 981.15	602 234.56	521 762.34	2018/06/14	Supported	2018/09/01	2023/08/31
167	SITA	Cleaning services	Phuthamo Security and Cleaning CC	Continuity of service	10 292 823.84	675 353.16	1 440 995.40	2018/03/28	Supported	2018/05/01	2018/07/31
168	SITA	Development. Support and License management of the BMC Technology	CHM Vuwani Computer Solutions	Continuity of service	64 507 700.25	48 193 405.82	2 032 957.42	2018/04/11	Withdrawn	2018/05/01	2020/04/30
169	SITA	Internal Audit Services	Nexia SAB & T Chartered Accountants	Continuity of service	142 243.50	74 865.00	19 964.40	2018/04/20	Supported	2018/05/04	2018/05/16
170	SITA	Potchefstroom office accommodation-amendment of lease cost	Shock Proof	Continuity of service	207 600.00	296 172.00	696 000.00	2018/04/25	Pending	2017/08/02	2018/07/31
171	SITA	Potchefstroom office accommodation-amendment of lease cost	One Vision	Continuity of service	99 960.00	141 314.40	334 800.00	2018/04/25	Pending	2017/08/02	2018/07/31
172	SITA	Brocade Library Information Management System	CIPAL	Continuity of service	29 095 712.00	16 686 500.00	2 290 201.13	2018/05/02	Supported	2018/07/01	2020/06/30
173	SITA	Implementation of the Enterprise and Supplier Development (ESD) strategy	Enterpriseroom	Expansion of scope	4 883 999.00	10 128 288.00	5 096 001.00	2018/05/21	Not supported	2018/06/01	2019/10/31
174	SITA	Dynatrace Application Performance Monitoring technology	Mediro Belay Managed Services	Continuity of service	3 108 596.50	1 283 670.11	0.00	2018/05/10	Not supported	2018/04/01	2019/03/19

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
175	SITA	Provision of internet services	Liquid telecommunications	Continuity of service	31 309 487.29	16 344 441.30	7 926 553.00	2018/06/07	Supported	2018/07/01	2018/12/31
176	Small Business Development	Provision of the Mimecast Email Archiving and backup solution	Datacentrix	Continuity of service	248 685.84	0.00	0.00	2018/06/8	Not supported	2018/07/01	2019/03/31
177	Small Enterprise Development Agency	Office Accomodation Bloemfontein	Telkom SA	Request for quotation procurement method	1 729 920.20	4 377 292.20	240 169.43	2018/05/17	Supported	2018/06/01	2023/05/31
178	Small Enterprise Development Agency	Office Accomodation Queenstown	Investpro Commercial (Pty) Ltd	Request for quotation procurement method	1 645 725.48	1 844 722.48	0.00	2018/05/14	Supported	2018/06/01	2021/05/31
179	Small Enterprise Development Agency	Office Accommodation in Msunduzi Municipality	Msunduzi Municipality	Continuity of service	2 496 908.04	2 661 737.40	0.00	2018/06/5	Supported	2018/07/01	2021/06/30
180	Social Development	Parking Bays	Advance on Point Solutions	New requirement	Not indicated	771 104 880.88	Not indicated	2018/05/31	Pending	Not indicated	2019/06/01
181	South Africa State Theatre	Interim CFO	Sifuna Consulting CC	Continuity of service	424 080.00	855 per hour	300 960.00	2018/05/28	Supported	2018/04/01	2018/05/31
182	South African Broadcasting Corporation Limited	Lease agreement	Sunslide 100 CC	Offices have specialised equipment	1 478 383.43	2 542 374.12	0.00	2018/06/20	Supported	2018/07/01	2020/06/30
183	South African Heritage Resources Agency	Conveyancing services	Robert Charles Attorneys and Conveyancies	Continuity of service	13 596.00	7 111.25	0.00	2018/06/27	Conditional support	Once-off	Once-off
184	South African National Biodiversity Institute	Cleaning services	Thando Lwethu Technologies	HR to finalise the restructuring process	78 000.00	15 000.00	7 500.00	2018/04/25	Supported	2018/05/01	2018/06/30
185	South African National Biodiversity Institute	Environmental Audits	NCC Environmental Services	Continuity of service	83 333.35	8 330.00	33 982.50	2018/05/07	Pending	Not stated	Not stated
186	South African National Parks	Information Technology Outsourced services	GIJIMA	Continuity of service	90 000 000.00	225 818.00	10 860 875.27	2018/05/08	Supported	2018/06/01	2019/02/28
187	South African National Parks	The provision of Tractors and accessories for Parks	Simunye Fleet Management (Pty) Ltd	Continuity of service	6 456 162.00	10 926 334.00	0.00	2018/04/10	Not supported	Once-off	Once-off
188	South African National Parks	Data network services	Telkom	Continuity of service	59 000 000.00	13 786 333.00	15 981 723.21	2018/06/6	Conditional support	2018/06/21	2018/08/21
189	South African Post Office Limited	DTT/STB Distribution project	FUSE IT	Expansion of scope	1 608 915.00	400 000.00	0.00	2018/05/16	Pending	2018/06/01	2018/12/10
190	South African Post Office Limited	Flexube Remit Software maintenance and support	Oracle	Continuity of service	0.00	1 346 420.09	0.00	2018/02/21	Not supported	2018/04/01	2018/03/31
191	South African Post Office Limited	Additional licenses for FCCM system	Oracle	Additional licenses required	0.00	6 784 856.44	0.00	2018/06/01	Pending	2018/06/01	2023/05/31
192	South African Post Office Limited	Additional guards at JIMC	Reshable Security	Continuity of service	9 691 380.00	3 685 500.00	0.00	2018/04/06	Pending	2018/07/01	2018/08/31
193	South African Post Office Limited	Connectivity of Fastnet services	Telkom SA	Continuity of service	0.00	52 329 826.00	0.00	2018/05/30	Pending	2018/07/01	2023/06/30
194	South African Post Office Limited	Additional 2538 fingerprints	Bytes Technology	Required for the card swap programme	27 677 964.80	13 256 518.30	0.00	Undated	Supported	2018/07/01	2018/09/30
195	South African Qualifications Authority	Maintenance and development of the National learners records database	Praxis Computing (Pty) Ltd	Continuity of service	1 593 409.63	1 500 000.00	0.00	Undated	Pending	2018/08/18	2018/08/31
196	South African Social Security Agency	Lease of office accomodation	Trifecta trading 434 Property 5	Bid expired before evaluation	Not indicated	Not indicated	Not indicated	2018/05/03	Not supported	Not indicated	Not indicated
197	South African Social Security Agency	Lease of office accomodation	Delta Property Fund Limited	Suitable alternative not yet found	Not indicated	Not indicated	Not indicated	2018/05/03	Not supported	Not indicated	Not indicated
198	South African Tourism	Travel contract	Rennies Travel.com	Continuity of service	289 563 866.82	Not indicated	0.00	2018/06/12	Conditional support	2018/07/01	2018/09/30
199	South African Tourism	To conduct the domestic survey	Citizen Survey	Continuity of service	13 378 206.50	1 798 716.28	1 798 716.28	2018/06/12	Conditional support	2018/07/01	2018/09/30
200	South African Tourism	To conduct the departure survey	Plus 94 Research	Continuity of service	56 086 229.00	4 340 949.96	4 340 949.96	2018/06/12	Conditional support	2018/07/01	2018/09/30
201	South African Tourism	Integrated research tools	Lexis Nexis Legal Library services	Continuity of service	0.00	175 000.00	0.00	2018/03/06	Pending	2018/07/01	2020/06/30
202	South African Weather Services	Office Accommodation in OR Tambo international Airport	ACSA	Continuity of service	1 849 629.39	10 092 213.11	2 720 281.90	2018/05/25	Supported	2018/08/01	2028/07/31
203	StatsSA	Procurement of additional licenses for the veritas Netbackup software	Sithabile Technology Services	Single source	8 608 011.58	3 979 010.45	0.00	2018/04/12	Supported	From date of approval	Once off
204	StatsSA	Disaster recovery services	Continuity SA	Continuity of service	1 937 045.00	2 227 601.75	0.00	2018/04/20	Not supported	2018/04/01	2019/03/31
205	The Market Theatre	Security Services	Rise Security	Continuity of service	Not indicated	Not indicated	Not indicated	2018/05/31	Pending	2018/06/01	2018/11/31
206	UIF	Facilitation of Benefit Payment Services	Hypen Technology	Continuity of service	25 947 820.64	10 000 000.00	0.00	2018/04/19	Pending	2018/05/09	2019/05/08
207	UIF	Office lease agreement	Frikkie Pienaar Properties	Continuity of service	82 463 621.16	158 872 770.78	0.00	2018/05/02	Supported	2018/12/01	2021/11/30
208	uMalusi Council for Quality Assurance in General and Further Education and Training	Inveloper Development Licensing	Teknatic LLC	Continuity of service	210 672.00	436 800.00	0.00	2018/06/07	Not supported	2018/04/01	2020/04/30

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2018) REPORT- EXPANSIONS

	Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/Recommendation by/ date	Supported/Not supported	Contract Start Date	Contract End Date
209	Water and Sanitation	Environmental Control Officer (ECO) for the Mdloti River Development: Hazelmere Dam Raisin	Iliso Consulting	Main contractors extended contract	1 154 546.40	659 348.00	213 368.65	2018/05/18	Not supported	Not stated	Not Stated
210	Water Research Commission	Representation at Labour Court	Law@Work	Continuity of service	131 504.00	208 318.00	0.00	2018/06/18	Conditional support	Not stated	Not Stated
211	Wholesale and Retail Sector Education and Training Authority	Additional Office space for Tugela House	Redefine Properties	Recruitment of additional employees	0.00	3 605 654.00	0.00	2018/05/07	Supported	2018/06/01	2020/03/31
212	Wholesale and Retail Sector Education and Training Authority	Additional Office space for Hennop House	Redefine Properties	Recruitment of additional employees	0.00	2 735 452.00	0.00	2018/05/07	Supported	2018/06/01	2020/03/31
213	Wholesale and Retail Sector Education and Training Authority	Information Technology services	Deloitte Consulting	Continuity of service	0.00	10 112 035.00	0.00	2018/04/26	Supported	2018/06/01	2019/12/31