

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2019/2020 QUARTER 2 (JULY 2019 - SEPTEMBER 2019) REPORT- EXPANSIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Airports Company South Africa	Business Processes Management to include the following 7 (seven) additional divisions Phase 2	Ramgoolam Trivector Consortium	Continuity of service	13,978,640.00	4,250,000.00	0.00	Not supported	Not Stated	Not Stated
2	Amatola Water Board	Coffee Bay Water Supply Scheme extensions to Ward 23 and Ward 24	Umso Construction (Pty) Ltd	Continuity of service	164,804,372.14	865,091.11	19,545,403.45	Supported	Not Stated	Not Stated
3	Art-scape	Provision of cleaning services	Supercare	E-tender portal down	6,771,166.22	409,456.88	818,913.76	Not supported	2019/8/1	2019/9/30
4	Basic Education	Implementing Agent: Water and Sanitation in the EC Schools	Development Bank of South Africa, Independent Development Trust, The Mvula Trust, Mhlathuze Water, Coega Development Cooperation (CDC)	President of RSA launched the sanitation programme in August 2018. An additional allocation of R2.8billion was added over the 2019	0.00	0.00	0.00	Supported	Not stated	Not stated
5	Broadband Infracore	Extension of lease agreement	Karoo Googland Municipality	Continuity of service	231,506.64	541,794.60	360,240.64	Supported	6/1/2019	5/31/2024
6	CATHSSETA	Provision of security services	Peaceforce Security Group	License to operate was granted in July 2019	474,651.00	474,651.00	0.00	Conditional Support	2019/10/1	2020/9/30
7	Cooperative Governance	Licenses and Maintenance of Procurement System (iQual)	Predicate Logistics (Pty) Ltd	Continuity of service	0.00	93,292.05	0.00	Within AA/AO mandate Noting	Not stated	Not stated
8	Council for Geoscience	Provision of physical security services for three (3) months	Cardura Trading Enterprise	External sourcing of security services is required to augment the current security compliment	397,440.00	289,800.00	0.00	Withdrawn	2019/08/10	2019/11/10
9	DBSA	Professional services	Phanda and Pulse Personnel	Variation of order	3,074,000.00	1,060,334.71	582,209.25	Not supported	2019/05/01	2019/06/30
10	DCS	External Investigator/initiator	AM Vilakazi Incorporation	Insufficient funds	Not stated	500,000.00	0.00	Conditional support	Not stated	Not stated
11	DENEL (Pty) Ltd	Piping and Hoses for the RG12 MK6 Prototype Vehicle	Modules Hydraulics	Continuity of service	15,659.79	43,768.58	0.00	Not supported	Not stated	Not stated
12	DENEL (Pty) Ltd	Refurbishment, Supply and Install Boiler Chimney at Kempton Park Campus	Rasimone Engineering Suppliers	Continuity of service	370,404.37	195,746.93	0.00	Conditional support	Not stated	Not stated
13	Driving License Card Account	Supply and delivery of Notice-to-Collect-Documents (NCD) forms for a period of twelve (12) months	Renform Litho CC	A query run on the database established that cards were duplicated and printed resulting in wastage of NCD forms.	1,136,200.00	262,234.96	0.00	Supported	Not stated	Not stated
14	ECIC	Lease agreement	JR209 investments (Pty)Ltd	To allow sufficient time to procure a new building	31,933,627.00	13,865,898.00	0.00	Conditional support	Not stated	Not stated
15	Environmental Affairs	Hosting of the learning network sessions relating to management, leadership development in the public service	Burgers park hotel	Increase in the number of attendees	32 600.00	5 135.00	0.00	Supported	2019/6/21	2019/6/21
16	Environmental Affairs	Storage and pre-processing facilities	Different suppliers	REDISA liquidation case is still in court and not finalised	252 751 498.00	43 670 902.00	17,069,808.42	Closed	2019/10/1	31/3/2021
17	ESKOM	Construction of Majuba Rail Lines 1 and 2 at Majuba Power Station	SS4P Joint Venture	Deferment of outage	83,308,919.47	17,673,441.37	0.00	Not supported	2019/04/12	2019/09/30
18	ESKOM	Provision of Statutory Audit Services	Sizwe Ntsaluba Gobodo and Grant Thornton (SNG-T)	Continuity of service	388,387,601.00	300,000,000.00	134,852,801.00	Conditional support	2019/08/01	2 years
19	ESKOM	Provision of Financial Risk Management Analytics Software Maintenance and Support	FinCad Europe Ltd	Continuity of service	453,244.30	302,162.87	50,260.48	Conditional support	2019/07/24	2020/07/23
20	ESKOM	Provision of Manufacturing, Supply and Delivery of High Pressure, High Temperature Valves and Valves Spares	BBG Engineering (Pty) Ltd, DLC 56 Projects, Kulkoni (Pty) Ltd, PH Marketing (Pty) Ltd and High Pressure Valve Services (Pty) Ltd	Contracts ran out of funds	707,375,030.00	1,433, 635, 630.85	0.00	Within AA/AO mandate Noting	Not stated	Not stated
21	ESKOM	Legal Services Required to Support Eskom in Preparing For and Conducting and Adjudication and/or arbitration proceedings	Koikanyang Incorporated	Continuity of service	4,312,960.00	989,000.00	0.00	Conditional support	2019/08/15	2019/12/31
22	ESKOM	Provision of Physical Security Guarding Services for the Ankerlig Transmission Secondary Supply (ATKSS) Project Site, National Key Point	Analytical Risk Management (Pty) Ltd t/a 2RM Security	Continuity of service	886,116.24	443,028.12	0.00	Not supported	2019/08/01	2019/09/30
23	ESKOM	The Provision of Physical Guarding Services at Permanent Sites, Ad hoc Security Services, Crime Prevention Patrols and Security Escorting Services at Identified Sites within Eskom Divisions and National Key Points	Various security service providers	Continuity of service	80,747,808.90	76,084,480.26	Not stated	Not supported	2019/08/01	2019/09/30
24	ESKOM	Construction of Kusile Medium Voltage (MV) Switchgear For Kusile Power Station Project	ABB South Africa (Pty) Ltd	Continuity of service	346,808, 472.00	0.00	0.00	Conditional support	2019/06/28	2021/03/27
25	ESKOM	Provision of Catering Services at Hendrina Power Station	Duduza Hospitality Solutions (Pty) Ltd	Funds depleted on contract	31,037,310.80	15,236,965.28	4,113,561.57	Not supported	Not stated	2020/05/30
26	ESKOM	Kusile Power Station Miscellaneous Structures	Stefanutti Stocks Basil Read Joint Venture (SBBR JV)	Access Delays	1,877,170,003.43	0.00	3,187,628,243.11	Conditional support	2019/09/29	2020/11/27
27	ESKOM	IT Services during Disengagement	T-Systems	Finalise competitive bidding process	2,936,231,859.00	135,000,000.00	4,809,786,345.00	Conditional support	2019/09/01	2019/12/31
28	FoodBev SETA	Procurement of the MIS Systems and Payroll services	Solugrowth	Renewal of the SETA license	9,094,850.35	2,340,643.68	3,260,708.11	Supported	2019/11/1	2020/10/30
29	Government Printing Works	E-Gazette System	Intervate Solutions	Competitive bid in progress	5,712,060.00	3,090,783.36	856,736.00	Conditional support	2019/10/01	2020/03/31

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30	GPAA	ICT Infrastructure support services	EOH Mthombo	Continuity of service	97,702,302.70	22,199,852.72	0.00	Supported	2019/09/01	2020/08/31
31	GPAA	Call centre services	MTN	Continuity of service	14,388,114.53	2,032,665.25	1,770,881.50	Supported	2019/09/01	2020/03/31
32	GPAA	Network and Network communication related services	MTN	Continuity of service	32,533,812.36	9,767,705.21	0.00	Supported	2019/11/01	2020/10/31
33	Higher Education and Training	Construction of new Nkandla technical college	Rambros Construction CC	Extension of time and escalation shortfall	194,019,881.00	15,971,560.00	58,932,168.32	Not supported	Not Stated	Not Stated
34	Home Affairs	Extension of scope to include the IJS integration and ABIS assist	NEC Africa	Continuity of scope		7,783,544.00		With AA/AO mandate Noting	Not stated	Not stated
35	Home Affairs	Gijima Definitive agreement for the WAIO Project	Gijima Holdings	Out of court settlement agreement	Not stated	Not stated	Not stated	Supported	Not stated	Not stated
36	Home Affairs	Employee wellness services	ICAS	Non responsive bid	3,741,188.75	561,178.31	561,178.31	Conditional support	2019/08/01	2019/11/30
37	Home Affairs	IT Infrastructure support	EOH Mthombo	Competitive bid in progress	162,083,334.68	15,547,209.12	73,038,945.00	Conditional support	2019/09/01	2019/11/30
38	Human Sciences Research Council	Maintenance of mobile clinics	BB Truck Pretoria	Additional work discovered during maintenance	24,854.00	53,336.00	0.00	Supported	Not Stated	Not Stated
39	Interfront	Extension of lease agreement	Brashville Properties 92	Continuity of service	9,727,588.39	13,508,386.00	0.00	Supported	2020/02/01	2025/01/31
40	Justice and Constitutional Development	Offsite estate records storage	Metrofile	Creation of new data	15,053,405.85	3,203,153.17	0.00	Conditional support	Not Stated	Not Stated
41	Labour - UIF	Rendering technical advice and opinion on the implementation of Grap standards	Altimax	Expansion of scope	976,500.00	1,874,250.00	0.00	Supported	2020/05/22	36 months
42	Lepelle Northern Water	Fleet Management Service	Standard Bank	To finalise the bidding process	20,729,566.30	720,000.00	3,109,434.96	Supported	2019/08/01	2019/08/31
43	Lepelle Northern Water	SAP Support and Maintenance	Britehouse ADO Dimension Data	Continuity of service	5,771,842.51	800,000.00	808,057.95	Not supported	2019/05/22	2019/10/31
44	Lepelle Northern Water	Office rental for LNW Mopani Regional Offices in Tzaneen Central Bus District	Excellent 337 cc T/A Aida Lowveld	Continuity of service	438,421.05	720,000.00	0.00	Conditional support	2019/08/01	2020/07/31
45	Medical Research Council of South Africa	Support the implementation of research uptake strategy and communication activities by providing website maintenance services, layout and design of research products for the What Works Global Programme	Quba Motion and Design Company	Increase of scope	108,997.00	231,035.00	0.00	Supported	Not Stated	2019/11/21
46	Municipal Infrastructure Support Agent (MISA)	Lease Agreement For Municipal Infrastructure Support Agent (MISA) for Letaba and Hennops Houses, Riverside Office Park	Riverside Office Park	Continuity of service	627,000.00	24,729,930.29	686,700.00	Conditional support	Not stated	24 months
47	Municipal Infrastructure Support Agent (MISA)	Technical training on short courses and skills program in civil engineering, electrical engineering, waste management and town planning as part of the Technical Training programme within MISA Capacity Development division	South African Institution of Civil Engineering Professional Development and Project (SAICE-PDP)	Funds depleted on contract	3,450,000.00	1,785,375.00	5,752,875.00	Conditional support	Not stated	2020/11/08
48	National Heritage Council	Tenant Installation costs	Gemgrow Properties Limited	Tenant installation costs	13,552,856.92	1,817,096.00	0.00	withdrawn	2019/7/1	2019/6/30
49	National Institute for the Humanities and Social Sciences (NIHSS)	Provision of office accommodation	Alchemy Properties	Continuity of lease	8,052,784.35	2,992,853.04	2,244,639.60	Supported	2019/8/1	2020/7/31
50	National Nuclear Regulator	Provision of MPLS network services	DataPro (Pty) Ltd	Smooth transition to the new contract	4,350,173.28	125,848.12	635,389.70	Supported	2019/09/01	2019/09/30
51	NCR	Legal services	TGR Attorneys	Insufficient funds	490,000.00	3,000,000.00	1,073,500.00	Conditional support	Not stated	Not stated
52	NCR	Legal services	Ka-Mbonane Cooper attorneys	Insufficient funds	500,000.00	800,000.00	75,000.00	Conditional support	Not stated	Not stated
53	NCR	Legal services	Dlamini Attorneys	Insufficient funds	500,000.00	800,000.00	75,000.00	Conditional support	Not stated	Not stated
54	NLC	New Performance bonus system	Pwc	Scope increase	413,679.15	206,080.00	0.00	Not supported	Not stated	Not stated
55	NRCS	Lease agreement	Willow Trust	To allow for completion of renovations	Not stated	9,614,854.03	2,289,250.25	Not supported	2019/12/01	2019/01/30
56	NSG	Cleaning services	Tsebo Cleaning Solutions	Continuity of service	1,200,552.24	10,036,521.87	0.00	Supported	2019/08/01	2019/11/30
57	NSG	Support and maintenance services of NEC Telephone system	Gijima	Continuity of service	504,141.12	310,089.45	0.00	Supported	2019/08/01	2020/07/31
58	Planning, Monitoring and Evaluation	Provision of physical security services	Raite Security Services	To finalise the bidding process	2,912,067.42	485,290.76	1,216,742.65	Supported	2019/08/01	2019/10/31
59	Public Works	Supply, delivery, erecting, maintenance and removal of movable infrastructure during the 2019 Presidential Inauguration Ceremony	NVT Communications cc	Continuity of service	2 905 376.10	698 889.50	0.00	Not supported	Not Stated	Not Stated
60	Public Works	Tzaneen prison	Musan Trading Enterprise CC	Appeal-Review of documents	37 445 591.95	6 057 392.14	29 107 321.55	AO to approve	Not Stated	Not Stated
61	Public Works	Tzaneen prison	Musan Trading Enterprise CC	Expansion of Scope	37 445 591.95	6 057 392.14	29 107 321.55	Not supported	Not Stated	Not Stated
62	Road Accident Fund	Panel of Attorneys	Various	To finalise the bidding process	Not Stated	Not Stated	Not Stated	Supported	2019/11/24	2020/05/31
63	Road Accident Fund	Service and maintenance of Otis lifts at the RAF Menlyn Offices	Otis (Pty) Ltd	Sole supplier	90,000.00	374,007.48	0.00	Supported	2019/11/01	2024/10/31
64	Road Accident Fund	Provision of Data Centre hosting and bandwidth connectivity services	Vodacom (Pty) Ltd	To allow more time to finalise the move to SITA	50,345,946.34	30,000,000.00	15,379,620.92	Supported	2019/09/30	2022/09/29
65	Road Accident Fund	Extension of a lease contract for Durban Regional office	Delta Fund	Time to conclude bid process	45,027,977.99	12,050,083.82	5,821,235.76	Supported	2019/10/01	2020/09/30
66	Rural Development and Land Reform	Lease of fifteen (15) Uninterrupted Power Supply (UPS) equipment.	Storage Technology Services (Pty) Ltd	The procurement process is done through SITA and is not finalized.	697,863.70	26,841.00	0.00	Not supported	2019/06/01	2019/09/30
67	Rural Development and Land Reform	Provision of guarding and special services in the Western Cape, Northern Cape and Eastern Cape	selani Security and Risk Management (Pty)	Finalising a bid process	46,780,278.56	5,127,114.78	2,162,729.50	Supported	2019/09/01	2019/11/30
68	Rural Development and Land Reform	Provision of guarding and special services in	Linda Security CC	Finalising a bid process	93,006,402.22	11,296,210.38	0.00	Supported	2019/09/01	2019/11/30
69	Rural Development and Land Reform	Provision of guarding and special services in Limpopo, Mpumalanga and kwaZulu Natal	Linda Security CC	Finalising a bid process	68,251,486.49	8,142,219.42	5,937,879.33	Supported	2019/09/01	2019/11/30

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70	SABC	Extension of existing television licence pay point service providers	SAPO, Easy Pay, MAKRO, PAY AT, Incredible Connection, Mass Discounters, Hi-Fi Corporation and JDG Trading	Continuity of service	20,100,000.00	35,000,000.00	0.00	Supported	Not stated	Not stated
71	SABC	Television licence pay point service providers	Various service provider	Continuity of service	20,100,000.00	35,000,000.00	0.00	Supported	Not stated	Not stated
72	SABS	Telkom services	Telkom/BCX	To minimise disruptions	22,571,681.76	23,321,681.76	0.00	Not supported	Not stated	Not stated
73	SAPO	Cash in transit for the Western Cape Region	Fidelity Security Services	Continuity of service	36,000,000.00	6,000,000.00	0.00	Supported	2019/10/01	2019/12/31
74	SARS	BMC remedy software maintenance and support services	Blue Turtle Technologies	Continuity of service	14,718,068.74	2,678,394.61	0.00	Supported	2019/08/01	2020/01/31
75	SARS	Extension of lease agreement - Standerton	ZMT Properties	Continuity of service	315,718.42	1,038,819.12	0.00	Supported	2019/08/01	2024/07/31
76	SARS	Extension of lease agreement - Kruger Mpumalanga International Airport	Primkop Airport Management	Continuity of service	2,059,239.44	8,165,768.05	0.00	Supported	2020/04/01	2030/03/31
77	SARS	Repairs of fire equipment at SARS Albany House in KZN	Cishumlo SA	Variation to repair faulty fire equipment	8,170.75	16,361.62	0.00	Supported	Not stated	Not stated
78	SARS	Extension of lease agreement- Pavillion	Falsetto Investments	Continuity of service	569,193.33	40,205,082.49	82,663,198.16	Supported	2019/10/01	2022/09/30
79	SARS	Extension of lease agreement- 217 Veale Street Brooklyn Bridge	Growthpoint Securation Warehouse Trust	Continuity of service	44,210,581.70	40,205,082.49	50,518,860.84	Supported	2019/10/01	2022/09/30
80	SARS	Extension of lease agreement- Khanyisa	Rakario Properties	Continuity of service	29,009,696.27	43,710,310.07	103,744,053.10	Supported	2019/10/01	2022/09/30
81	SARS	Maintenance and Support of Symantec End Point Anti-Virus	EOH Mthombo	Continuity of service	13,206,398.69	4,575,176.24	0.00	Supported	2019/10/01	2020/09/30
82	SASSA	Lease agreement	Arefeen Properties	SASSA invested on renovations	6 856 799.04	10 137 486.26	0.00	Conditional support	2019/09/01	2024/08/31
83	SASSA	Social relief of distress	Various suppliers	Challenges with e-tender portal	302 814 552.11	60 000 000.00	0.00	Conditional support	2019/09/01	2019/11/29
84	SASSA	Office accommodation KZN KwaMashu	Community Property Company (Pty) Ltd	Continuity of service	4 401 611.16	9 502 647.22	572 513.92	Conditional support	2019/01/08	31/07/2022
85	SASSA	Office accommodation KZN Lenasia local office	Blue Beacon Investments 206 (Pty) Ltd	Continuity of service	5 771 396.56	2 787 075.60	3 762 566.40	Not supported	2019/05/01	2021/04/30
86	SASSETA	Provision of office accomodation	Field Space Property Group	Tenant installation costs	17,623,996.13	2,716,986.73	10,602,612.00	Supported	2019/9/1	2019/12/31
87	Sentech	Architectural services	DELTA BEC	Variation for alignment to SACAP Architecture 2015 guidelines	1,160,000.00	2,293,353.47	0.00	Supported	Not stated	Not stated
88	Sentech	Courier services	SAPO	Extension of time only	4,000,000.00	2,000,000.00	1,800,000.00	Supported	2019/08/01	2021/01/31
89	SITA	Generator maintenance cover	Lengwati Electrical CC	Continuity of service	8,298,206.54	5,234,318.84	0.00	Supported	2019/09/01	2020/02/28
90	SITA	Provision of Heating Ventilation and Air Condition maintenance	Multi-Net System	Continuity of service	16,666,565.16	4,291,618.33	2,495,464.68	Not supported	2019/10/01	2020/03/31
91	SITA	Secondary datacentre and connectivity solution	Telkom SA	Variation of contract	45,589,105.48	1,341,655.85	0.00	Not supported	Not stated	Not stated
92	SITA	Extension of lease agreement	Garden & Home Décor BK	Continuity of service	498,384.19	1,745,924.36	2,203,011.21	Supported	2020/02/01	2025/01/31
93	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Johannesburg	Sanlam Life Insurance	Contract to be finalised on the new bid	4 670 095.00	923 040.00	2 347 277.44	Conditional Support	2019/8/1	2020/1/31
94	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in City of Tshwane	Columbia Falls Properties	New building could not be secured	3 129 532.00	525 000.00	2 249 597.44	Conditional Support	2019/8/1	2019/12/31
95	Social Development	Travel management services	XL Nexus Travel	Adequate time for evaluation	4 500 000.00	1 500 000.00	0.00	Conditional support	2019/09/01	2019/11/30
96	South African Drug Free Sport	Provision of internal audit service	Nexia SAB&T Inc	Supplier played an instrumental role in the entity	395,595.00	0.00	0.00	Not Supported	Not Stated	Not Stated
97	South African Health Products Regulatory Authority	Part time consultant to assist with Corporate function establishment and coordination	Dr. Nicholas Crisp	Continuity of scope	1,674,837.00	1,674,837.00	0.00	Conditional support	2019/05/01	2019/07/30
98	South African Health Products Regulatory Authority	Laboratory services for testing of biological medicines and vaccines	National Control Laboratory	Sole Sipplier	53,510,655.00	11,965,601.95	8,026,598.25	Not supported	2019/06/01	2019/12/31
99	South African Health Products Regulatory Authority	Manegement of recruitment applications	Milton Resources (Pty) Ltd	Number of application received exceeded the estimated number	299,000.00	353,625.00	0.00	Supported	Not Stated	Not Stated
100	South African Health Products Regulatory Authority	Office Accommodation	CSIR	To finalise the bidding process	3,522,236.90	3,090,000.00	0.00	Supported	2019/08/01	2020/01/31
101	South African Health Products Regulatory Authority	Laboratory sercives for testing of biological medicines and vaccines	National Control Laboratory (NCL)	Sole supplier	53,510,655.00	11,965,601.95	8,026,598.25	Not supported	2019/06/01	2019/12/31
102	South African Local Government Association	Extension of Lease for SALGA Northern Cape	Thomas Family Trust	Continuity of service	13,211,929.68	11,693,287.75	3,835,379.76	Conditional support	Not stated	36 months
103	South African Local Government Association	SALGA Limpopo Lease Renewal	Moolman Group	Continuity of service	14,858,571.39	7,991,979.36	8,351,059.56	Conditional support	2019/10/01	2023/09/30
104	South African Local Government Association	SALGA KZN Office Accomodation Lease	Tower Property Fund Limited	Continuity of service	13,081,581.48	20,325,301.19	1,553,940.85	Conditional support	2018/0601	2020/05/31
105	South African National Biodiversity Institute	Facilitation of the Sustainable Transformation Road Show in Kirstenbosch	Leadership Lab SA	Continuity of service	389 275.00	681 231.00	0.00	Closed	2019/9/1	2020/3/31
106	South African National Biodiversity Institute	Pre-construction audit report, additional site inspections and final post rehabilitation audit report and submission	EOH Coastal and Environmental Services	Continuity of service	201 666.00	113 164.44	40 321.42	Not supported	Not Stated	Not Stated

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107	South African National Parks	Appeal: Tourism Management system	Real Travel and Tourism System CC	Continuity of service	5 645 723.04	26,732,873.32	79 875 170.64	Not supported	2019/03/1	2021/02/28
108	South African National Parks	Internal Audit services	Grant Thornton PS Advisory	Continuity of service	8,972,000.00	1,800,523.45	0.00	Supported	2019/04/01	2020/03/31
109	South African National Parks	Provision of a system - room-seeker system	Real Travel and Tourism System	Single source procurement method	5 645 723.04	26 732 873.32	79 875 170.64	Not supported	Not Stated	Not Stated
110	South African National Roads Agency	Consulting Engineering services	Knight Piesold	Finalising of bid process	5,024,561.00	1,133,102.00	0.00	Not supported	Not Stated	Not Stated
111	South African National Roads Agency	Consulting Engineering services	THM Engineers	Finalising of bid process	4,953,560.00	2,145,385.00	0.00	Not supported	Not Stated	Not Stated
112	South African Police Service	Manufacture, Supply, Delivery, Setting and Connecting of collapsible and non-collapsible mobile units	Shell Case (Pty) Ltd	Continuity of service	120,000,000.00	187,961,716.00	0.00	Not supported	2019/09/01	2020/02/28
113	South African Police Service	Configuration, implementation, training, maintenance and support of labware system	Labware Africa (Pty) Ltd	Continuity of service	0.00	0.00	0.00	Not supported	2019/8/1	2019/12/31
114	South African Police Service	Adjustment of fees :consultants appointed for planning, design and supervision of construction of a new police station	Different consultants	Continuity of service	0.00	0.00	0.00	Not supported	Not Stated	Not Stated
115	South African Tourism	Office Accommodation in West Africa Hub	Mrs Sherifat Toyosi Johnson	Continuity of service	\$261 000	6 963 170.00	0.00	Supported	2019/08/01	2024/07/30
116	South African Tourism	Rental and usage of the photocopy machines	Ivyline MPS (Pty) Ltd	Contract documents for RT 3 not available	477 133.68	193 320.93	259 898.24	Not supported	2019/8/1	2019/10/31
117	South African Tourism	Disciplinary enquiry process	Mkhabela Huntley Attorneys	Continuity of service	172,500.00	460,000.00	0.00	Supported	Not Stated	Not Stated
118	South African Tourism	Refurbishment of the SA Tourism offices	MWKE Engineering	Continuity of service	231 231.65	765 772.35	0.00	Not supported	2019/8/24	2019/9/24
119	Stats SA	Print additional barcoded questionnaires	Ren-Form	Expansion of scope	2,599,479.00	1,030,400.00	0.00	Supported	2019/10/01	2020/03/31
120	StatsSA	Upgrading of SAS licences	SAS Institute	Continuity of service	22,488,338.55	7,724,250.54	0.00	Not supported	2019/04/01	2022/03/31
121	The SA State Theatre	To assist with drafting of year-end financial statement, physical verification of assets and preparation of the year-end audit file	Sifuna Consulting CC	Unforeseen hours spent on asset verification	342,900.00	56,620.00	0.00	Supported	2019/3/13	2019/6/17
122	Tourism	Catering Services	Ndzimeni General Trading (Pty) Ltd	Increase in the catering requirements	42,500.00	17 000 .00	0.00	Supported	2019/7/20	2019/7/20
123	Transnet Limited	Four high-diesel electric single carriers for Cape Town container terminal	Kalmar Industries South Africa (Pty) Ltd	Meet operational requirements & customer satisfaction	341,550,000.00	0.00	76,970,863.30	Conditional support	2019/08/17	24 months
124	Transnet Limited	Kwazulu Natal Province to Various Transnet Pipelines (TPL) Properties	Sinqobile Security Services (Pty) Ltd	Continuity of service	48,108,979.47	10,285,000.00	490,484.57	Conditional support	2019/08/16	2020/02/02
125	Transnet Limited	Provisioning, Refining, Modifying and Automating the Activity Based Costing Models for 16 Terminals	Deloitte and Touché	Continuity of service	6,267,500.00	0.00	0.00	Conditional support	2019/08/18	2019/09/30
126	Transnet Limited	Construction of the fire protection system upgrade at the Kroonstad Depot	Murray and Dickson Construction (Pty) Ltd	Continuity of service	78,203,123.16	0.00	0.00	Conditional support	2019/09/07	2019/11/06
127	Transnet Limited	Provision of Cargo Handling for Transnet SOC LTD at the Port of Richards Bay	Crossmoor Transport (Pty) Ltd	Continuity of service	178,191,059.05	43,511,622.00	84,039,648.45	Conditional support	2019/10/01	2019/12/31
128	Transnet Limited	Provision of Security Services at Free State Province to Various Transnet Pipelines (TPL) Properties – PYP/W1/6/21/1661	Sinqobile Equestrian Services (Pty) Ltd	Continuity of service	14,964,136.51	2,437,807.76	304,725.96	Conditional support	2019/10/01	2020/02/02
129	Transport Education and Training Authority	Disciplinary hearing process	PL Samuels Incorporated	Continuity of service	99,999.86	210,000.00	0.00	Supported	Not Stated	Not Stated
130	Transport Education and Training Authority	Disciplinary hearing process	Mapheto Attorneys	Continuity of service	133,200.00	100,000.00	0.00	Supported	Not Stated	Not Stated
131	Transport Education and Training Authority	To act as a link between TETA and curators on the Fidentia dispute matter	Alan Jetha Attorneys	Continuity of service	250,000.00	94,668.00	0.00	Supported	Not Stated	Not Stated
132	Treasury	Renovations and refurbishment of waiting area	Maverick Business Solutions	Expansion of scope	196,713.02	47,411.40	0.00	Supported	Not stated	Not stated
133	Umgeni Water	SAP ERP Implementation Project	Raminet Technologies (Pty) Ltd	Mediation Report dated 28 November 2018	58,862,638.32	123,244,516.69	0.00	Not supported	Once-Off	Once-Off
134	Umgeni Water	Design, Contract Administration and Construction Monitoring for the Trustfeed WasteWater Works and Associated Works	Messrs Sukuma Consulting Engineers (Pty) Ltd	Bills of Quantities, were higher than expected	1,085,965.00	8,629,183.00	9,493,808.00	Conditional support	Not stated	Not stated
135	Umgeni Water	Finalise the Environmental Impact Assessment report as a requirement from Department of Environmental Affairs for the undertaking of the Umkhomazi Bulk Water Supply	Nemai Consulting	Continuity of service	1,363,960.00	412,130.00	2,130,883.00	Not Supported	Not Stated	Not Stated
136	Wholesale and Retail SETA	IT Application System	Solugrowth	Continuity of Service	19,929,000.00	1,800,000.00	33,090,732.13	Supported	2019/10/1	2020/3/31