



GOVERNANCE MONITORING AND COMPLIANCE: 2021/2022 QUARTER 2 (16 June 2021 - 15 September 2021) REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by ACP/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2021/07/07	Air Traffic and Navigation Services (ATNS)	ERP system	ICT-Works	Continuation of work	3 298 077,00	37 326 113,97	20 143 800,00	Not Supported	2021/07/07	Not Stated	Not Stated
2	2021/07/26	Air Traffic and Navigation Services (ATNS)	to provide support to employees in the form of Emotional and Psychosocial and Employee Wellbeing training	ICAS	ATNS tested the market to obtain the services and quotations received were viewed as excessive, and for further comparison a quotation was sourced from ICAS; if the ICAS contract can be extended, ATNS could save an amount of R60 240,00	149 760,00	151 778,60	28 766,79	Not Supported	2021/07/26	Not Stated	Not Stated
3	2021/08/23	Airports Company South Africa (ACSA)	Host-to-Host Banking Software License Subscription.	Appsolve (Pty) Ltd	Continuation of work	1 979 059,15	2 185 846,40	0,00	Conditional Support	2021/08/23	Not Stated	Not Stated
4	2021/08/30	Boxing South Africa	The design, development, support and maintenance of an online License Management System	Bantu Soft	Continuation of work	Not stated	Not stated	0,00	Closed	2021/08/30	2021/09/01	2023/02/30
5	2021/07/26	Brand South Africa	Office accommodation	Growthpoint Properties	Continuation of service	3 226 764,00	18 918 022,10	0,00	Conditional Support	2021/07/25	01/08/2021	31/7/2022
6	2021/07/29	Broadband Infraco	Office accommodation	Rezmar Bothma Beleggings BK	Continuation of service	423 960,00	397 080,72	397080,72	Supported	2021/07/13	1/9/2021	31/7/2021
7	2021/8/24	Central Energy Fund SOC Ltd (CEF)	To allow the necessary changes to be made on the Database Management System (DBMS) and support/hosting of the system	AHGIS	Continuation of work	2 043 094,77	6 266 177,48	0,00	Not Supported	2021/06/24	2021/10/16	2022/3/31
8	2021/07/14	Central Energy Fund SOC Ltd (CEF)	Provision of Mediation services	Tokiso Dispute Settlement	Additional sessions are required due to the complexity of the mediation deliberations	48 300,00	48 300,00	0,00	Conditional Support	2021/07/14	Not Stated	Not Stated
9	2021/07/26	Companies and Intellectual Property Commission (CIPC)	Storage facility	Iron Mountain	Continuation of service	2 785 250,00	39 503 591,00	9 875 880,80	Conditional Support	2021/07/26	2021/08/22	2021/11/21
10	2021/07/22	Competition Commission	Annually increment	Ntshabandzaba Attorneys Inc	Continuation of service	Not Stated	Not Stated	Not Stated	Not Supported	2021/07/22	Not Stated	Not Stated
11	2021/06/17	Construction Industry Development Board (CIDB)	Office Accommodation for Free State Provincial Office	Regus (Pty) Ltd	Single Source	65 000,00	531 565,00	0,00	Within AA/AC mandate Netting	2021/06/14	2020/08/01	2021/07/31
12	2021/08/17	Council for Scientific and Industrial Research (CSIR)	Architectural Services	New Urban Architects & Urban Designers	Variation of order	179 374,90	202 387,43	0,00	Conditional Support	2021/08/16	Not Stated	Not Stated
13	2021/09/02	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Emergency procurement of yellow RFID ear tags, ear tag readers, ear tag applicators and ear tag applicator pins to control an ongoing FMD outbreak	GMP Traceability Management Software CC	Continuation of work	21 000 000,00	9 634 772,00	0,00	Not Supported	2021/09/01	Not Stated	Not Stated
14	2021/8/22	Department of Basic Education (DBE)	Provision of armed security services	Wise Training Centre	It is not certain when will the North West intervention ends	286 902,00	286 902,00	95 634,00	Conditional Support	2021/06/21	2021/7/1	2021/12/31
15	2021/8/30	Department of Basic Education (DBE)	Provision of technical support for the implementation of the Systematic Model in South Africa for a period of 12 months	Australian Council for Education Research (ACER)	Continuation of work	5 500 337,66	13 374 685,00	1 805 585,37	Conditional Support	2021/03/31	2022/4/1	2023/3/31
16	2021/07/19	Department of Basic Education (DBE)	Inclusion of both ASID and SAFE related support from the same PSU Procurement, Finance Management, Senior IT/MS/Database and Document Management resources	Not Stated	Continuation of work	Not Stated	Not Stated	Not Stated	Not Supported	2021/07/17	Not Stated	Not Stated
17	2021/03/31	Department of Basic Education (DBE)	Technical support for the implementation of the Systematic Evaluation Model in South Africa	Australian Council for Education Research (ACER)	Continuity of service	5500337,66	13 374 685,00	1 805 585,37	Conditional Support	2021/03/31	2022/04/01	2023/03/31
18	2021/07/20	Department of Cooperative Governance (DCoG)	National Disaster Management Centre	GTAC	Additional scope of work	488 370,00	2 452 259,00	0,00	Not Supported	2021/07/19	2021/08/01	2021/11/30
19	2021/07/30	Department of Correctional Services (DCS)	OSD audit	Thabi Consulting CC	Continuation of service	900 000,00	633 052,00	0,00	Not Supported	2021/07/26	2021/05/24	2022/05/23
20	2021/08/23	Department of Health (DoH)	Multi protocol label switch - Virtual Private Network	State Information technology	Continuation of work	11 908 075,20	11 908 075,20	0,00	Supported	2021/06/15	Not Stated	Not Stated
21	2021/08/24	Department of Health (DoH)	Replacement programme	LDM Consulting (Pty) Ltd	Continuation of services	11 785 473,83	13 100 514,49	0,00	Supported	2021/08/17	Not Stated	Not Stated
22	2021/07/06	Department of Higher Education and Training (DHET)	Travel and Accommodation	Rennies Travel	Continuity of service: The bid current process is still under way and the bid might be cancelled	0,00	0,00	0,00	Supported	2021/07/02	Not Stated	Not Stated
23	2021/08/19	Department of Higher Education and Training (DHET)	Microsoft Licenses	Business Connection	Continuation of service: Microsoft users increased when the Dept advanced to Microsoft 365	7 939 807,34	11 903 032,19	0,00	Supported	2021/08/11	Not Stated	Not Stated
24	2021/07/12	Department of Home Affairs (DHA)	To align and extend the definitive agreement	Gijma	Continuation of service	3 148 500 000,00	Not Stated	0,00	Conditional Support	23/6/2021	Not Stated	Not Stated
25	2021/09/03	Department of Human Settlements (DHS)	Advertisement of non executive members to serve as serve on the DHS Estates board	Not Stated	Continuation of service	832 450,00	362 350,00	not applicable	Conditional Support	2021/09/03	Not stated	Not stated
26	2021/06/21	Department of Justice and Constitutional Development (DoJ/CD)	Transcription services to the DoJ and OJ	ELT Pro Transcriptions, Sheller Recording, Pronia Transcription Services and EOH Legal Services	Continuation of service	19 057 000,00	100 000 000,00	0,00	Not Supported	2021/06/14	2021/08/01	2022/01/31

27	2021/07/28	Department of Justice and Constitutional Development (DoJ&CD)	Travel Management Agency services	Not Stated	Continuation of service	6 000 000.00	9 985 752.58	0.00	Conditional Support	2021/07/26	2021/08/01	2021/11/30
28	2021/06/23	Department of Public Enterprises (DPE)	Travel management services	Travel with Flair	Continuation of service	1 312 744.31	34 138 839.87	0.00	Conditional Support	2021/06/23	2021/07/01	2021/11/30
29	2021/06/23	Department of Public Works and Infrastructure (DPWI)	Additional Office Space for State Attorney in Kimberley	Delta Property Fund	Increase on staff establishment	1 612 704.00	2 864 807.00	0.00	Conditional Support	2021/06/22	Not Stated	2023/03/31
30	2021/08/26	Department of Public Works and Infrastructure (DPWI)	Additional space of Office space of 3 672.20 sqm and 300 parking bays for Department of Justice	Encha (PMB) Pty Ltd	Additional Space required	82 484 002.02	668 305 068.20	0.00	Within AAVAO mandate Noting	2021/08/26	Date of Signature	2023/03/31
31	2021/08/19	Department of Social Development (DSD)	Microsoft Minecast contract extension for a period of six (6) months	Minecast	Continuation of service	820 000.00	3 800 810.00	0.00	Conditional Support	2021/08/18	2021/09/01	2022/02/28
32	2021/07/30	Department of Sports, Arts and Culture (DSAC)	Dr. J.L. Dube Project	Appointment of Risimat Consulting	Variation	8 000 000.00	25 746 115.96	10 443 437.91	Not Supported	2021/07/02	Not Stated	Not Stated
33	2021/08/03	Department of Water and Sanitation (DWS)	Independent environment control officer	Zitholele Consulting (Pty) Ltd	Continuation of work: Clan William Dam Project	2 149 576.22	3 605 473.44	189 421.57	Conditional Support	2021/07/27	2021/09/01	2025/10/30
34	2021/07/01	Development Bank of Southern Africa (DBSA)	Reinstate the non-discounted PGP fee of 13.81% on RFP190/2015	MBSA Consulting	Service provider request	5 631 946.59	6 155 850.89	0.00	Supported	30/8/2021	Not stated	Not stated
35	2021/07/15	Development Bank of Southern Africa (DBSA)	Design and supervision of the refurbishment and upgrade of the CIMTA building	Ukuza Consulting	Continuation of service	11 675 837.81	5 239 780.66	0.00	Conditional Support	6/7/2021	Not Stated	Not Stated
36	2021/08/02	Development Bank of Southern Africa (DBSA)	Provision of disaster recovery and business continuity services	Global Continuity	Continuation of service	1 167 756.00	3 705 300.00	441 462.00	Supported	30/07/2021	01/09/2021	29/02/2021
37	2021/08/02	Development Bank of Southern Africa (DBSA)	Provisioning of Internet Bandwidth network services	Dimension Data	Continuation of service	3 594 109.24	9564256.68	2912393.64	Supported	30/07/2021	Not Stated	Not Stated
38	2021/06/18	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Business Continuity and Disaster Recovery Services	Global Continuity	Non responsive bids	425 529.90	1 296 681.00	874 059.80	Supported	2021/06/10	2021/07/01	2023/12/31
39	2021/06/18	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	Offsite Document Storage Facilities	Document Warehouse	Procurement process underway	891 974.06	2 231 595.69	1 698 831.57	Conditional Support	2021/06/10	2021/07/01	2022/06/30
40	2021/06/18	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA/SETA)	The fourth Industrial Revolution (4IR) in the Education, Training and Development	University of Johannesburg	Single Source	5 200 000.00	2 530 000.00	0.00	Not Supported	2021/06/10	2021/07/01	2023/06/30
41	2021/09/06	Energy and Water Sector Education and Training Authority (EWSA/SETA/SETA)	Provision of board secretariat services for a period of 3 years	Baruch Memors	Variation of order	2 000 000.00	900 000.00	0.00	Conditional Support	2021/09/02	2021/09/27	2023/07/20
42	2021/06/25	Eskom Holdings SOC Ltd	Supply, transportation, erection and dismantling of scaffolding and insulation material	Various Suppliers	Continuation of service	790 631 190.45	378 499 500.00	8 740 995 772.19	Conditional Support	2021/06/25	2021/07/01	2021/12/31
43	2021/06/25	Eskom Holdings SOC Ltd	Response to modify the contract for refurbishment of Unit 1 to 6 equipment rooms, control rooms, simulator room and electrical operating desk at Durban Power Station	Tipp Con Pty Ltd	Continuation of service	Not stated	Not stated	Not stated	Noting	2021/06/25	2020/04/01	2023/03/31
44	2021/07/22	Eskom Holdings SOC Ltd	Supply, transportation, erection and dismantling of scaffolding and insulation material	Kaefor, Southey and TMS Group	Continuation of service	790 631 190.45	378 499 500.00	8 740 995 772.19	Conditional Support	2021/07/22	2021/07/01	2021/12/31
45	2021/07/16	Eskom Holdings SOC Ltd	Provision of a Heritage Specialist for exhumation and rescue of heritage resources	Thero Services	Continuation of service	3 163 256.80	2 470 219.04	0.00	Conditional Support	2021/07/16	2021/12/13	2022/06/30
46	2021/07/26	Eskom Holdings SOC Ltd	Purchase and collection of Fly Ash from Amot Power Station	Amot Ash	Continuation of service	5 625 000.00	4 500 000.00	0.00	Not Supported	2021/07/26	2023/09/30	2028/09/30
47	2021/07/26	Eskom Holdings SOC Ltd	Provision of document storage services and consumables	Metrolife (Pty) Ltd	Continuation of service	422 213.69	2 222 177.29	0.00	Not Supported	2021/05/27	2017/05/01	2022/04/30
48	2021/08/02	Eskom Holdings SOC Ltd	Free Carrier Agreements (FCAS) for 54 Coal Road Transporters	54 Coal Road Transporters	Continuation of service	Not stated	Not stated	Not stated	Not Supported	2021/08/02	Not stated	Not stated
49	2021/08/11	Eskom Holdings SOC Ltd	Maintenance and outage repair services for boiler pressure parts, and/or maintenance and outage repair services for high pressure pipework	Steenmuller Africa (Pty) Ltd, Babcock Nuthuko Engineering (Pty) Ltd and Actom (Pty) Ltd	Continuation of service	Not applicable	Not applicable	Not applicable	Noting	2021/08/11	2021/07/01	2022/03/31
50	2021/08/16	Eskom Holdings SOC Ltd	Legal services	Edward Nathan Sonnenberg (ENS) Incorporated	Continuation of service	391,000.00	402,500.00	0.00	Conditional Support	2021/08/16	Not stated	2024/03/31
51	2021/07/19	Eskom Holdings SOC Ltd	Feedback relating to the modification of Plexos Licences	Exemplar Europe Limited	Continuation of service	not applicable	not applicable	not applicable	Noting	2021/07/19	Not applicable	Not applicable
52	2021/09/01	Eskom Holdings SOC Ltd	Response - Main Civil Works at Medupi	Medupi Main Civil JV	Continuation of service	Not applicable	Not applicable	Not applicable	Noting	2021/09/01	2020/02/01	2021/09/01
53	2021/08/05	Eskom Holdings SOC Ltd	Medupi Consolidated Building Management System	Honeywell Automation and Control Solutions South Africa (Pty) Ltd	Continuation of service	65 337 054.36	Not Stated	Not Stated	Conditional Support	2021/07/21	Not stated	Not stated
54	2021/03/26	Eskom Holdings SOC Ltd	Feedback - Request for approval to modify a contract for the Control Instrumentation System at Medupi Power Station at medupi Power Station	Clyde Bergemann Africa	Business continuity	Not stated	Not stated	Not stated	Noting	2021/05/15	Not applicable	Not applicable
55	2021/05/03	Eskom Holdings SOC Ltd	Design, manufacture, delivery, testing, installation and hot and cold commissioning of the 2 X 275kVAr filter capacitor installation at Lepini Substation	Afrirek (Pty) Ltd	Continuation of service	Not applicable	Not applicable	Not applicable	Noting	2021/05/03	Not stated	Not stated

56	2021/07/29	Export Credit Insurance Corporation of South Africa SOC Ltd (ECIC)	Legal services	Faksen Bell Dewar CC	Continuation of service	1 035 700.00	92 600.00	908 000.00	Not Supported	2021/06/07	Not stated	Not stated
57	2021/06/29	Government Communication and Information System (GCIS)	Distribution of all GCIS produced products and adhoc work	Media 24	Time to conduct market study	3990374.40	30531191.35	0.00	Supported	21/6/2021	1/8/2021	2022/01/31
58	2021/06/04	Government Pensions Administration Agency (GPAA)	Leased Laptops	Altron Bytes Managed Solutions	Preferred Supplier / Single Source	1 427 430.60	847 680.59	0.00	Supported	2021/06/04	Not Stated	Not Stated
59	2021/09/07	Government Printing Works (GPW)	Extension of lease for warehouse at Zandfontein (5 years)	Double Ring Trading 156 (Pty) Ltd	Continuation of services	18942967.00	Not Stated	Not Stated	Conditional Support	3/9/2021	1/10/2021	30/9/2026
60	2021/06/28	Housing Development Agency (HDA)	Provision of office accommodation	Growthpoint Properties	Continuation of service	1 438 025.12	4 754 250.00	0.00	Not Supported	2021/06/28	2021/07/01	2021/12/31
61	2021/07/05	Independent Communications Authority of South Africa (ICASA)	Expansion of an inquiry contract	EVOLUT CONSULTING (PTY) LTD	Continuation of service	1 179 900.00	3 744 216.00	0.00	Supported	5/7/2021	Not stated	Not stated
62	2021/07/07	Independent Development Trust (IDT)	Rental of Storage Space	Biddulphs Storage & Removal SA	Single Source	68 993.10	0.00	0.00	Not Supported	2021/06/23	2021/08/01	2022/07/31
63	2021/06/06	Inkomati-Ushuthu Catchment Management Agency (IUCMA)	Office space in Bushbuckridge	Sheerpros 100 (Pty) Ltd	Continuation of work	258 743.62	235 221.00	0.00	Conditional Support	2021/07/29	2021/11/01	2022/10/30
64	2021/06/25	Insurance Sector Education and Training Authority (ISETA/SETA)	Design, Development Maintenance and Hosting	First Class Design Studio	Continuation of work	7 883.33	242 400.00	31 533.32	Not Supported	2021/06/23	31/05/2021	30/06/2021
65	2021/07/09	Interfront	Internet connectivity service contract	Liquid Telecommunications SA (Pty) Ltd	Continuation of service	77825.49	311 301.92	0.00	Supported	7/7/2021	1/8/2021	31/10/2021
66	2021/06/18	Isiko Museums of South Africa	Project Manager (Architect)	Osmond Lange Architects and Planners (Pty) Ltd	Single Source	380 362.50	336 580.80	0.00	Supported	Not Stated	Not Stated	Not Stated
67	2021/06/26	Land and Agricultural Development Bank of South Africa (Land Bank)	Contract extension	MTN	Continuation of service	5 065 238.40	13 405 633.55	1524201.60	Conditional Support	26/8/2021	1/9/2021	31/8/2022
68	2021/07/19	Legal Aid South Africa	To extend the current Wide Area Network contract	not stated	Continuation of service	10 643 117.29	83 704 611.60	0.00	Conditional Support	2021/07/19	5 months	5 months
69	2021/07/21	Legal Aid South Africa	Procurement WAN services and to amend the requirements of the Access Point Name (APN) on the already closed WAN tender	not stated	Continuation of service	not stated	not stated	not stated	Not Supported	2021/07/21	5 months	5 months
70	2021/08/18	Legal Aid South Africa	Legal service	Hammann Mossa Inc	Continuation of service	168 356.78	359 872.92	0.00	Conditional Support	2021/08/06	2021/09/01	2022/03/31
71	2021/07/30	Lepelle Northern Water	Provision of telecommunication services	Telkom	master agreement between Telkom and National Treasury has not yet been finalized for participation on RT 15-2021	279 000.00	5 803 791.56	3 838 400.92	Supported	2021/07/30	2021/08/01	2021/09/30
72	2021/09/14	Magalies Water	The Moretele South Pipeline Bulk Water Supply construction	Mury and Dickson (Pty) Ltd	Claims	57 942 350.00	294 099 607.09	25 849 626.44	Conditional Support	2021/09/10	Not Stated	Not Stated
73	2021/08/26	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office Accommodation	Supplier Park (Gauteng North)	Continuation of lease	312 505.98	357 048.00	2 050 690.14	Supported	2021/08/24	2021/10/01	2022/03/31
74	2021/08/26	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office Accommodation	De Blyn (Mpumalanga)	Continuation of lease	463 407.90	1 421 577.92	2 965 290.05	Supported	2021/08/24	2021/10/01	2022/03/31
75	2021/08/26	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office Accommodation	Retson (KZN)	Continuation of lease	698 352.06	1 020 000.00	7 996 724.82	Supported	2021/08/24	2021/10/01	2022/03/31
76	2021/08/26	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office Accommodation	Mauveine (Eastern Cape)	Continuation of lease	406 454.52	265 392.00	2 290 329.64	Supported	2021/08/24	2021/10/01	2022/03/31
77	2021/08/24	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office Accommodation	Interger Properties	Continuation of lease	761 715.40	12 151 907.29	27 885 086.38	Supported	2021/09/02	2021/10/01	2021/10/30
78	2021/06/21	Mining Qualifications Authority (MQA/SETA)	Legal services	MM Miti Attorneys	Continuation of work	213 240.00	248 400.00	37 260.00	Supported	2021/06/21	Not Stated	Not Stated
79	2021/07/13	Municipal Infrastructure Support Agent (MSA)	Microsoft Software licenses	Microsoft	Additional requirements	\$21 984.62	\$367 991.04	0.00	Within AA/AO mandate Noting	2021/06/11	Not stated	Not stated
80	2021/08/23	Municipal Infrastructure Support Agent (MSA)	Extension of lease	Redefine Properties	Failed procurement	32 029 956.00	627 000.00	686 700.00	Conditional Support	2021/07/08	2021/12/01	2024/11/30
81	2021/06/03	National Consumer Commission (NCC)	Legal services	Lekhu Pison Attorneys	Continuation of service	195 960.00	154 000.00	0.00	Conditional Support	2021/07/30	Not stated	Not stated
82	2021/06/21	National Development Agency (NDA)	Conduct SAQA 66249 NQF Level 4 New Venture Creation training for 2000 learners	PicoCompany South Africa (for 1518 learners) and Makhophla Training (for 482 learners)	Continuation of service	30 150 000.00	Not stated	0.00	Conditional Support	2021/06/18	Not stated	Not stated
83	2021/07/23	National Film and Video Foundation (NFVF)	Grant Management Application Software	Praxis	Extension	552 060.00	367 477.50	0.00	Not Supported	2021/07/30	2021/08/12	2024/08/12
84	2021/06/03	National Home Builders Registration Council (NHBC)	Office accommodation and parking bays	Delta Property Fund	Continuation of service	5 600 018.20	1 929 253.52	not applicable	Conditional Support	2021/08/30	2021/11/01	2024/11/30

85	2021/07/26	National Housing Finance Corporation SOC Ltd (NHFC)	Provision of audit services	Njubane Management company	Continuation of service	496 133,00	2 532 173,90	0,00	Supported	2021/07/23	2021/01/15	2022/01/15
86	2021/9/24	National Nuclear Regulator (NNR)	Provision of board secretary and corporate governance services to ensure effective functioning of the NNR Board and its Committees	First Corporate Transfer Secretaries (Pty) Ltd	Continuation of work	64 000,00	364 000,00	0,00	Not Supported	2021/07/06	2021/9/1	2021/10/31

87	2021/08/20	National Prosecuting Authority of South Africa (NPA)	Provision of Mmncast maintenance and support service	IT Monkey (Pty) Ltd	Continuation of service	2 001 871.61	9 838 932.60	834 833.30	Conditional Support	2021/08/18	2021/09/01	2022/02/28
88	2021/06/10	National Prosecuting Authority of South Africa (NPA)	Appointment of Adv. Pansegrouw for the case State vs Syla Mousa prosecution	Adv. Pansegrouw	Continuation of service	Not stated	Not stated	Not stated	Not Supported	2021/06/09	Not stated	Not stated
89	2021/06/29	National Research Foundation (NRF)	Completion of the full design and approval process, as well as overseeing construction to completion	SALT Architects	Increase in Professional Fees	142 424.76	150 062.35	0.00	Not Supported	2021/06/24	Not Stated	Not Stated
90	2021/09/14	National Research Foundation (NRF)	Completion of the full design and approval process, as well as overseeing construction to completion	SALT Architects	Increase in Professional Fees	142 424.76	150 062.35	0.00	Conditional Support	2021/06/24	Not Stated	Not Stated
91	2021/04/12	National School of Government (NSG)/National Department	Extension of Independent Individual Contractors for training	various	Covid19	Not Stated	Not Stated	Not Stated	Not Supported	2021/04/09	Not Stated	Not Stated
92	2021/05/26	National Student Financial Aid Scheme (NSFAS)	Procurement of laptops (Proline)	Pinnacle	price change due to product demand	1006.34 (per laptop)	656905200 (orders placed)	3 863.56 (per laptop)	Not Supported	2021/05/26	Not stated	Not stated
93	2021/09/09	National Treasury	Employee health and wellness contract	Careways Wellness	Covid-19	247534.5	767963.00	0.00	Supported	8/9/2021	8/10/2021	7/3/2022
94	2021/09/09	National Treasury	Employee health and wellness contract	Momentum OCSA	Covid-19	425,517.80	3319752.41	0.00	Within A/A/O mandate Noting	8/9/2021	8/10/2021	7/10/2022
95	2021/06/11	National Treasury	Coaching Services	Mark Manley	Business continuity	302 220.00	234 000.00	252 000.00	Not Supported	2021/06/11	Not Stated	Not Stated
96	2021/07/02	Pan South African Language Board (PanSALB)	Office accommodation	Netvest Property Services	Single Source	867 637.20	640 236.00	0.00	Not Supported	2021/07/01	2021/08/01	2024/07/31
97	2021/09/06	Passenger Rail Agency of South Africa (PRASA)	Variation 8 to 15 on Isipingo Retail Development	GVK Siyazama	Interest on late claim, extension of time, loss du to suspension, additional items and COVID Requirement.	15 830 416.32	268 778 569.50	87 914 843.80	Conditional Support	2021/08/30	Not Stated	Not Stated
98	2021/09/14	Passenger Rail Agency of South Africa (PRASA)	Management of managed portfolio and payment of invoices	JHI Retail (Pty) Ltd	Continuation of service, while bidding process is underway	2 372 548.80	10 455 129.30	1 462 416.00	Conditional Support	2021/09/14	2021/10/01	2022/03/31
99	2021/08/23	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Charter of the Greatship Marisha (PSV)	Marine Crew Services	PetroSA is unable to proceed with the long term contract due to financial challenges	12 405 000.00	98 604 803.00	52 125 400.00	Not Supported	2021/08/23	Not Stated	Not Stated
100	2021/08/05	Railway Safety Regulator (RSR)	Provision of legal service	VZLR Attorneys	Continuation of work; VZLR must brief a Senior Counsel to present RSR in High Court	1 550 000.00	450 000.00	0.00	Conditional Support	2021/08/05	Not Stated	Not Stated
101	2021/08/12	Railway Safety Regulator (RSR)	Provision of litigation and legal service	Moja Sibya	Continuation of work	1 500 000.00	480 000.00	0.00	Conditional Support	2021/08/12	Not Stated	Not Stated
102	2021/09/09	Railway Safety Regulator (RSR)	Provision of legal service	MMWG Attorneys	Continuation of service	500 000.00	250 000.00	0.00	Not Supported	2021/09/09	Not Stated	Not Stated
103	2021/06/26	Road Accident Fund (RAF)	Office lease accommodation for Kimberly Customer Services	National Real Estate (Pty) Ltd	Continuation of work	142 756.00	190 340.00	23 752.50	Conditional Support	2021/06/25	2021/09/01	2022/02/28
104	2021/06/25	Sentech	Provision of C band services at orbital location 62° East	Intelsat	Continuation of service (Tender in progress)	7378560.00	12180822.00	0.00	Supported	25/6/2021	31/7/2021	31/10/2021
105	2021/07/01	Sentech	Variation order for professional fees of the Principal Agent	JG Afrika	Covid-19	744091.00	2500000.00	156250.00	Supported	23/6/2021	Not stated	Not stated
106	2021/06/30	Small Enterprise Development Agency (SEDA)	Office accommodation in Stellenbosch	Attaq retail fund	Single Source	2 614 574.54	2 677 506.10	3 620 363.72	Supported	2021/06/30	2021/11/01	2023/10/31
107	2021/08/05	South African Broadcasting Corporation SBC Limited (SABC)	Maintenance and Support of Lifts and Escalators at Auckland Park Campus	Schindler Lifts SA (Pty) Ltd	Single Source	27 203 231.14	6 089 776.26	7 037 498.16	Not Supported	2021/08/04	2021/10/01	2024/09/20
108	2021/06/24	South African Civil Aviation Authority (SACAA)	emails and internet hosting services	Vox Telecom	Continuation of work	2 329 675.95	17 121 910.45	1 341 592.10	Supported	2021/06/24	2021/07/01	2021/11/30
109	2021/06/14	South African Civil Aviation Authority (SACAA)	Acommodation office	Academy Bed & Breakfast	Continuity of service	414 000.00	536 234.92	1 557 900.00	Supported	2021/06/14	2021/07/01	2022/06/30
110	2021/07/20	South African Health Products Regulatory Authority (SAHPRA)	Provision of legal service	MD Attorneys	It is in SAHPRA's best interest to continue with the current firm appointed since they have historical knowledge of the matter and its continuation of the same court application i.e. Part B of the application. Further, it will be more costly to SAHPRA to appoint a new firm which will need to familiarise the firm with the matter.	1 500 000.00	499 000.00	0.00	Supported	2021/07/20	Not Stated	Not Stated
111	2021/07/01	South African Heritage Resources Agency (SAHRA)	Office accommodation	79 Partnerships	Procurement process underway	2 782 073.89	2 879 776.80	3 583 564.59	Conditional Support	2021/06/30	2021/09/01	2023/07/31
112	2021/05/15	South African Human Rights Commission (SAHRC)	Expansion the for lease agreement at Head Office on tender 2020/04 for South African of Human Rights Commission	Not Stated	Continuation of service	5 833 710.86	29 194 029.77	0.00	Conditional Support	2021/05/15	Not stated	Not stated
113	2021/06/02	South African Human Rights Commission (SAHRC)	Expansion the for PBX and Telephone Equipment Rental contract SAH001-10 for South African of Human Rights Commission	Not Stated	Business improvement strategy	375 963.75	785 304.00	0.00	Closed	2021/05/27	Not stated	Not stated
114	2021/08/26	South African Maritime Safety Authority (SAMSA)	Provision of security service	Advance Risk Solutions Ltd	Continuation of work	114 728.92	3 842 561.47	573 644.60	Conditional Support	2021/08/31	1/9/2021	30/9/2021
115	2021/08/02	South African National Accreditation System (SANAS)	Travel management services	Travel Adventures	Continuation of service	0.00	1 312 372.08	0.00	Not Supported	2021/08/02	2021/09/01	Not stated

116	2021/07/09	South African National Biodiversity Institute (SANBI)	Adjustment of professional fees	TJ Architects:	Increase in Professional Fees	389.506,33	972 420,00	2 064 494,00	Not Supported	2021/07/08	Not Stated	Not Stated
117	2021/07/20	South African National Biodiversity Institute (SANBI)	Adjustment of professional fees	Element Consulting	Increase in Professional Fees	9 759 790,26	4 233 748,09	0,00	Not Supported	2021/07/20	Not Stated	Not Stated
118	2021/08/04	South African National Biodiversity Institute (SANBI)	Supply and delivery of information communication hardware and peripherals to SANBI	CHM Vuwani	Variation	3 500 000,00	12 000 000,00	0,00	Not Supported	2021/08/02	Not stated	Not Stated
119	2021/06/29	South African National Parks (SANParks)	Additional Microsoft Licenses	Microsoft	Ensure the success of the various projects and ongoing user productivity and needs	9 577 391,13	46 453 957,37	0,00	Not Supported	2021/06/21	2019/06/01	2022/05/22
120	2021/09/13	South African National Parks (SANParks)	Additional Microsoft Licenses	Microsoft	Ensure the success of the various projects and ongoing user productivity and needs	9 577 391,13	46 453 957,37	0,00	Not Supported	2021/09/02	Not Stated	Not Stated
121	2021/08/16	South African Nuclear Energy Corporation (NECSA)	Provision of waterproofing	Dzimano's Projects and Project	Continuation of work	168 987,24	74 264,95	0,00	Conditional Support	2021/08/16	Not Stated	Not Stated
122	2021/07/23	South African Post Office (SAPO)	Cash In Transit and Guarding Services	Fidelity Cash Solutions (FCS)	Continuation of service	218264779,89	Not Stated	0,00	Supported	23/7/2021	Not Stated	Not Stated
123	2021/07/06	South African Revenue Service (SARS)	Extension of lease agreement for accommodation	Russet Trading and Investment 95 (PTY) Ltd	Location convenient and cost efficient	61814208,03	37245470,76	0,00	Supported	6/7/2021	1/9/2021	31/8/2026
124	2021/07/08	South African Revenue Service (SARS)	Extension of lease agreement for Parking Space	Uton	Continuation of service	625886,81	121800,00	440075,00	Supported	6/7/2021	1/3/2022	28/2/2027
125	2021/07/12	South African Revenue Service (SARS)	Extension of lease agreement for accommodation	IMBALI PROPS 21 (PTY) LTD	Continuation of service	2190283,60	31041362,01	3077435,68	Supported	9/7/2021	01/10/2021	30/9/2022
126	2021/07/14	South African Revenue Service (SARS)	Provision of Hygiene Services (Supply, Installation and Maintenance of Sanitary and Health Care Equipment)	Imvula Quality Protection, Otzoze Services CC and Supercare	Continuation of service	13544799,13	65493057,56	0,00	Conditional Support	14/7/2021	1/9/2021	31/5/2021
127	2021/07/16	South African Revenue Service (SARS)	Extension of lease agreement for accommodation	Bildamol Investments (Pty) Ltd	Continuation of service	6491173,38	681434,96	0,00	Conditional Support	15/7/2021	01/01/2022	31/06/2026
128	2021/08/11	South African Revenue Service (SARS)	Provision of Employee Health and Wellness Related Services	Workforce Healthcare Pty Ltd	Continuation of service	3 200 000,00	2000000,00	0,00	Supported	11/8/2021	1/9/2021	31/1/2022
129	2021/08/12	South African Revenue Service (SARS)	Maintenance and support of the recording machines for Registrar of the Tax Court (RTC)	Digital Voice Processing (Pty) Ltd	Continuation of service	243887,01	227632,41	0,00	Supported	6/8/2021	01/03/2020	28/02/2021
130	2021/08/16	South African Revenue Service (SARS)	Lease Agreement between SARS and Department of Public Works and Roads	DPWR	Continuation of service	17 883 881,00	1388432,89	0,00	Supported	16/8/2021	01/10/2021	30/09/2026
131	2021/08/11	South African Revenue Service (SARS)	Lease Agreement	Tribeca Property Group	Continuation of service	6 486 442,70	Not Stated	26457722,70	Supported	11/8/2021	1/1/2022	31/12/2021

132	2021/08/20	South African Revenue Service (SARS)	Lease Agreement	Uhuru Professional Electrical Contractors	Continuation of service	821880,60	30666270,45	21620049,15	Supported	29/7/2021	1/9/2021	31/7/2024
133	2021/07/27	South African Social Security Agency (SASSA)	Extension of the current cleaning contract with Pronto Klean Cleaning Services	Pronto Klean Cleaning Services	Continuation of service	5 408 277,54	20 625 552,36	2 617 997,59	Conditional Support	2021/07/27	6 months	6 months
134	2021/08/16	South African Social Security Agency (SASSA)	Call centre support	Alton	Additional scope of work	42 456 735,00	29 340 000,00	2 115 000,00	Conditional Support	2021/08/12	2021/09/01	2022/07/31
135	2021/07/27	South African Social Security Agency (SASSA)	Cleaning of the SASSA offices in Western Cape	Pronto Klean Cleaning Services	Continuation of service	5 408 277,54	20 625 552,36	2 617 997,59	Conditional Support	2021/07/27	6 months	6 months
136	2021/09/14	South African Social Security Agency (SASSA)	extension of the current contract with The Document Warehouse	The Document Warehouse	Continuation of service	339 510 896,20	480 182 800,00	0,00	Conditional Support	2021/09/10	2021/09/01	2022/02/28
137	2021/09/08	South African Social Security Agency (SASSA)	Distribution of the special Covid-19 R350 grand at transaction fee	SAP0	Continuation of service	not applicable	not applicable	not applicable	Conditional Support	2021/09/07	2021/08/01	2022/07/30
138	2021/06/30	South African Tourism	Implementation of the data analytics tool(Software).	SurTech (Pty) Lty	Sole source	324 675,32	897 758,30	0,00	Not Supported	2021/06/10	2022/07/01	2023/06/30
139	2021/07/22	South African Weather Service	Security services	Maemo Security Services	To embark on a new procurement process	747 422,64	7 460 272,94	996 563,52	Conditional Support	2021/07/22	2021/08/01	2021/10/31
140	2021/08/05	Special Investigating Unit (SIU)	Provision of SIU office accommodation for head office in Pretoria	Not Stated	Additional scope of work	29 649 031,00	17 072 312,37	73 279 948,00	Conditional Support	2021/08/03	2022/01/01	2025/03/31
141	2021/09/15	Special Investigating Unit (SIU)	Provision of armed close protection services for SIU employee with Arcangel Group in Bloemfontein office	Arcangel Group	Continuation of service	456,722,00	277,828,50	471, 672,00	Conditional Support	2021/09/15	2021/10/01	2022/02/28
142	2021/09/15	Special Investigating Unit (SIU)	Provision of SIU office accommodation for Mahikeng office.	Not Stated	Continuation of service	1 001 946,00	4 094 004,60	584 287,52	Conditional Support	2021/09/08	2021/11/01	2022/10/31
143	2021/06/29	State Information Technology Agency (SITA)	Microfilm and archiving services to the Department of Defence (DOD)	Metrolife Pty (Ltd)	Tender process underway	727416,51	6333794,78	374943,84	Not Supported	15/6/2021	2021/07/01	2021/10/31
144	2021/07/27	State Information Technology Agency (SITA)	IBM Z-series Print Management Software, Maintenance & Support	Levy, Ray and Shoup, INC	Continuation of service	9700474,12	17598653,17	0,00	Supported	Not Stated	Not Stated	Not Stated
145	2021/07/22	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	Werkmans Attorneys	External legal counsel is currently attending to drafting SANRAL's notice of intention to oppose and answering affidavit	1 997 550,00	740 600,00	0,00	Not Supported	2021/07/22	2021/06/21	Not Stated
146	2021/07/02	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	SGV Attorneys	Funds allocated for the appointment of SGV Attorneys to run with this matter were estimates (owing to the unpredictable/ indeterminate nature of litigation) and have unforeseeably become insufficient	2 023 770,00	1 470 787,50	0,00	Not Supported	2021/07/22	2021/06/21	2021/06/20
147	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	DMS Attorneys	Continuity of service	1 825 450,26	1 338 214,75	0,00	Not Supported	2021/06/10	Not stated	Not stated
148	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	UNP Attorneys	Continuity of service	2 599 156,49	1 454 922,59	0,00	Not Supported	2021/06/10	Not stated	Not stated
149	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	Malife Dhepu Attorneys	Continuity of service	1 332 350,00	1 311 960,22	0,00	Not Supported	2021/06/10	Not stated	Not stated
150	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	Spv Attorneys	Continuity of service	2 023 770,00	1 470 787,50	0,00	Not Supported	2021/06/10	Not stated	Not stated
151	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	Werkmans Attorneys	Continuity of service	1 997 550,00	740 600,00	0,00	Not Supported	2021/06/10	Not stated	Not stated
152	2021/09/15	Trans-Caledon Tunnel Authority (TCTA)	Provision of legal services - represent TCTA in the Pretoria High Court	Allen & Overy (South Africa) LLP Attorneys	Continuation of service	3 500 000,00	500 000,00	2 000 000,00	Conditional Support	2021/09/14	Not Stated	Not Stated
153	2021/08/26	Umgeni Water	Construction of an Artificial Wetland at Danvill Wastewater Works	Icon Construction	Continuation of work	6 944 736,84	26 710 526,32	0,00	Conditional Support	2021/08/24	Not Stated	Not Stated
154	2021/08/26	Umgeni Water	Accommodate the Ethekwini Municipality line application for water use license for uMhswathi Phase 6 project	Environcab Consulting	Extension of scope of work	46 500,00	106 425,00	0,00	Conditional Support	2021/08/27	Not Stated	Not Stated
155	2021/08/26	Umgeni Water	Accommodate environment assessment to include the Ethekwini Municipality line.	Mondli Mhembu Consulting	Extension of scope of work	33 092,00	153 131,00	0,00	Conditional Support	2021/08/27	Not Stated	Not Stated
156	2021/06/28	Unemployment Insurance Fund (UIF)	bank verification services	ABSA Bank	Cost efficient	4 987 158,00	2924949,00	0,00	Supported	2021/06/25	Not stated	Not stated
157	2021/06/29	Unemployment Insurance Fund (UIF)	Supply of ICT resources to develop and support systems for the UIF	Vindhya Systems	Contract budget exhausted	18 734 535,00	45203445,30	11215800,00	Conditional Support	28/6/2021	24/7/2021	23/7/2022