

5.5.2 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT EXPANSIONS

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
EXPANSIONS REPORT													
1	Q2 2023/24	New	2023/06/30	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Security enhancement measures - ACEO personal protection: Security Equipment installation at ACEO residence	Sirus Risk Management Security Company	This appointment was made on an emergency basis on a month-to-month basis for a period of 3-months, while the SCM process is underway for a long-term period solution.	R370 000.00	R480 000.00	R0.00	2023/04/18	2023/04/27	2023/07/27
2	Q2 2023/24	New	2023/06/26	Wholesale and Retail Sector Education and Training Authority (W&RSETA/SETA)	Supply and installation of aircondition	EAMC	Additions of copper refrigerant piping	R13 685.00	R74 635.00	R0.00	2023/06/20	2023/06/27	2023/06/30
3	Q2 2023/24	New	2023/07/06	National Arts Council of South Africa (NAC)	Executive Search Recruitment Service	Ebus-Tech	The initial RFQ request was for the advert for the position to be placed on various print media i.e. one weekday newspaper and the other Sunday newspaper. Ebus Tech Consulting quoted as per the original request. However, the internal committee resolved that only one (1) print media be utilised, and the position should be advertised on a Sunday newspaper for two (2) consecutive Sundays. The reason is to ensure that the advertised vacancies reach a broader spectrum. The quote received from the service provider will cover two (2) publications (Rapport and City Press Career) section, which is a Combo at the total cost of R128 064.00. The additional requirement exceeds the 10% contingency fee originally catered for.	R58 604.00	R334 822.05	R0.00	2023/05/10	2023/05/15	2023/11/30
4	Q2 2023/24	New	2023/07/05	Council for Scientific and Industrial Research (CSIR)	Legal services for a pending case	Lusenga Attorneys	No scope change, but continuation of the legal mandate to defend the action brought against the CSIR.	R51 980.00	R52 770.05	R0.00	2023/06/07	2023/06/07	2023/06/07
5	Q2 2023/24	New	2023/07/05	National Research Foundation (NRF)	Appointment of Professional Consulting Engineers for the Design Development, documentation and procurement, contract administration and inspection, and close-out of Civil and Structural works, Electrical works and Mechanical works for the new 70 Mkv cyclotron installation at Thembisa LABS site in Faure, Western Cape.	CSM Consulting Services (Pty) Ltd	The requirement for additional site inspections by the professional consultants during the original contract period (over and above the contracted bi-weekly site inspections) due to the complexity and multi-disciplinary nature of the construction project	R3 470 181.30	R9 849 000.00	R6 679 825.00	2023/06/19	2023/07/01	2025/06/30
6	Q2 2023/24	New	2023/07/13	Department of Environment, Forestry and Fisheries (DEFF)	To appoint a suitability qualified service provider to render project management services to the department of environment, forestry and fisheries to operate and manage the southern waste disposal facility in Mangaging metropolitan municipality over a period of twelve (12) months	Congrid Environmental Pty Ltd	Subsequent to the signing of the moas, it came to light that the days allocated for machinery is incorrectly recorded as 36(thirty-six) instead of 360 (three hundred and sixty days), which resulted in incorrectly underbudgeting by fifty (50%) for both waste sites	R10 624 831.00	R10 703 510.00	R0.00	2023/07/07	2023/07/07	2023/08/31
7	Q2 2023/24	New	2023/07/13	Department of Environment, Forestry and Fisheries (DEFF)	To appoint a suitability qualified service provider to render project management services to the department of environment, forestry and fisheries to operate and manage the southern waste disposal facility in metropolitan in Majhahabeng municipality over a period of twelve (12) months	Congrid Environmental Pty Ltd	Subsequent to the signing of the moas, it came to light that the days allocated for machinery is incorrectly recorded as 36(thirty-six) instead of 360 (three hundred and sixty days), which resulted in incorrectly underbudgeting by fifty (50%) for both waste sites	R10 241 743.00	R11 086 598.00	R0.00	2023/07/07	2023/07/07	2023/08/31
8	Q2 2023/24	New	2023/07/14	Council for the Built Environment (CBE)	Approval sought for the payment of the Kerzner Conference Banqueting at the University of Johannesburg	University of Johannesburg	The number of attendees anticipated was 80 and on the day of the event, the number of attendees was 126.	R11 220.00	R40 450.00	R0.00	2023/06/30	2023/06/13	2023/06/13
9	Q2 2023/24	New	2023/07/13	South African Weather Service	Extension of the SLA contract of maintenance and support for the current Alcatel LAN Network	Altron System Integration	The tender was awarded in 2017 for the installation and commissioning of an Alcatel LAN solution for SAWS/head office building in the light of recent development on the occupation of the Eco Glades building and possible relocation in October 2023, ICT advises it is in SAWS best financial interest to request an extension for the Alcatel LAN contract, to acquire a new service provider through a tender process just for the remaining period of the building lease agreement might be fruitless expenditure seeing that ICT will have to procure this service from a new service provider for the new building (continuity of service)	R1 158 414.10	R5 373 861.00	R6 532 275.00	2023/04/26	2023/05/01	2024/06/30
10	Q2 2023/24	New	2023/07/13	South African Weather Service	Extension of the SLA contract of maintenance and support for the current HPC	Eclipse Holdings	Continuity of service -while SAWS finalise the current advertised tender	R2 525 400.00	R30 440 355.22	R4 559 048.34	2023/06/22	2023/07/01	Not Stated
11	Q2 2023/24	New	2023/07/13	South African Weather Service	Variation to the Tenet contract for the additional services required for the relocation of Head office	Tenet	Continuity of services	R1 498 934.15	R1 120 822.20	R0.00	2023/07/05	once-off	once-off
12	Q2 2023/24	New	2023/07/18	South African National Parks (SANParks)	Appointment of a service provider for provision of security service to Mountain Zebra National Park	Tikedi Holdings	Extension of contract period for an additional 3 months	R115 350.00	R230 700.00	R0.00	2022/12/19	2023/01/01	2023/06/30
13	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Travel & Accommodation	Ashoor Travel	Expansion -Scope of work increased	R3 760.00	R205 299.61	R0.00	2023/05/05	2023/05/05	2023/05/05
14	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Travel & Accommodation	Supreme Travel	Expansion -Scope of work increased	R2 496.78	R11 371.20	R0.00	2023/06/05	2023/06/05	2023/06/05
15	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Travel & Accommodation	Belle Travel	Expansion -Scope of work increased	R1 721.40	R14 546.40	R0.00	2023/04/03	2023/04/03	2023/04/03
16	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Travel & Accommodation	Blue Cloud Travel Solutions	Expansion -Scope of work increased	R7 405.18	R12 265.00	R0.00	2023/06/20	2023/04/03	2023/04/03
17	Q2 2023/24	New	2023/07/18	Pan South African Language Board (PanSALB)	Travel & Accommodation	Blue Cloud Travel Solutions	Expansion -Scope of work increased	R2 239.71	R13 636.02	R0.00	2023/06/06	2023/06/06	2023/06/06
18	Q2 2023/24	New	2023/07/27	Department of Environment, Forestry and Fisheries (DEFF)	Request for approval for the inclusion of the consumer price index escalation of 6% (six percent) per annum to the license fees in terms of a memorandum of agreement entered into between the department of forestry, fisheries and the environment and statistical analysis institute (Pty) Ltd (SAS)	Statistical Analysis Institute (pty) Ltd (SAS)	Continuation of licenses inclusive of 6% of consumer price index escalation	R163 266.08	R230 700.00	R1 548 489.00	2023/07/14	2023/07/14	2025/05/30
19	Q2 2023/24	New	2023/07/27	Human Sciences Research Council (HSRC)	To increase the PO for external legal services	Lucky Thekisho Incorporated Attorneys	To attend an urgent court application at the high court	R135 497.57	R100 000.00	R0.00	2023/07/25	01/04/2023	01/03/2024

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
20	Q2 2023/24	New	2023/07/31	Fibre Processing and Manufacturing Sector Education and Training Authority (FP&M SETA)/SETA	Extension of Nexus Travel Management services	XL Nexus Travel Agency	The RFP value has been extended whilst the tender process is underway to procure the services of travel management company	R500 000,00	R999 999,00	R0,00	2023/07/10	2023/07/10	2024/11/31
21	Q2 2023/24	New	2023/07/14	Agricultural Sector Education and Training Authority (AgrSETA)/SETA	Offsite Tape Vaulting	Metro File	Contract varied and further extended with 2 months, ending 27 August 2023	R2 148,00	R14 822,59	R0,00	2023/06/27	2023/06/27	2023/06/27
22	Q2 2023/24	New	2023/08/01	uMzunduzi Museum	Refurbishment and upgrade of uMzunduzi Museum's Buildings : Appointment of Mechanical Engineer	HAMSA Consulting Engineers	Previous drawings for the project were outdated therefore drawings were redesigned. Evidently this required the scope of work to change for the project and additional work to be completed.	R723 272,38	R332 028,47	R0,00	2022/03/01	2023/05/25	2024/10/14
23	Q2 2023/24	New	2023/08/01	Health and Welfare Sector Education and Training Authority (HWSETA)/SETA	Printing of exam papers for HPO NQF L3 EISA	Kemesamo Printing	There was a misprint of the total number that was needed	R26 001,00	R173 345,25	R0,00	2023/05/03	2023/05/05	2023/05/05
24	Q2 2023/24	New	2023/07/31	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Rental of 26 Laptops	Govetek	Awaiting procurement of bulk laptops process to be finalised. Tender advertised- closing July 2023. The rental of laptops were initially procured to replace stolen equipment after office burglary. The matter was reported to the SAPS and insurance claim was filed. The insurers rejected the claim and the RFP process in the interim, failed to yield positive responses. The reason for variation for 2 months is to minimize impact on daily business operations and allow the procurement process to be finalised.	R83 720,00	R163 185,00	R0,00	2023/06/14	2023/06/14	2023/06/13
25	Q2 2023/24	New	2023/07/31	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Additional resource for legal assistance	Motsoneng Bill Attorneys	The merSETA appointed Motsoneng Bill Attorneys from merSETA's panel of attorneys to provide legal assistance to the merSETA on the Khumalo and Mabuya Chartered Accountants' Forensic Investigation Report. Due to the volume of work and the urgent matters at hand that require prompt attendance and conclusion regarding the outcome of the investigation report, approval was obtained requested for an additional resource to work jointly with the appointed provider.	R100 000,00	R500 000,00	R0,00	2023/06/12	2023/06/12	Case still in progress
26	Q2 2023/24	New	2023/07/31	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Office accommodation - lease extension	De Bruyn Commercial Property	Several tender adverts failed to yield any positive responses. An extension from 01 Oct 2022 to 31 March 2023 was duly approved in accordance with National Treasury Instruction No.3 of 2021/2022 while the new tender process is underway. A further extension from 01 Aug 2023 to 31 Oct 2023 was duly approved by the Accounting Officer as the previous tender was non responsive. Recent tender advertised - closed on 14 July 23 - only 1 (one) bid received. To be evaluated by mid-August 2023.	R249 762,72	R1 449 315,96	R4 401 854,63	2023/06/30	2023/08/01	2023/10/31
27	Q2 2023/24	New	2023/08/14	Insurance Sector Education and Training Authority (Inseta)/SETA	Motivation for extension of the excellence model contract and extension of scope	Sigalo Solutions	INSETA requested Chief Executive Officer to consider and approve procurement through other means by variation of scope of the excellence model contract until 31 March 2023	R462 000,00	R480 000,00	R0,00	2023/07/28	2023/07/28	2024/03/31
28	Q2 2023/24	New	2023/08/08	South African National Parks (SANParks)	GK-PO012-2017 Rental of Earth Moving equipment by a period of six months	Manchel Plant Hire	The finalization of the new contract through the tender process may take up to 6 months from the expiry date of the current contract, and therefore making the extension eminent	R23 900 000,00	R80 802 026,22	R0,00	2023/03/31	2023/04/26	2023/10/25
29	Q2 2023/24	New	2023/08/08	South African National Parks (SANParks)	GNP-012-20 Appointment of a Service Provider for the establishment of an interpretation centre at Twee Rivier Camp in Kgalagadi Transfrontier Park for the Khomani Cultural Landscape World Heritage Site	Eco Africa Environmental Consultants	Upgrade of information boards and TRIV Film as continuation of park interpretation work	R353 855,05	R2 426 000,00	R0,00	2023/04/21	once-off	once-off
30	Q2 2023/24	New	2023/08/08	South African National Parks (SANParks)	GNP-012-20 Appointment of a Service Provider for the establishment of an interpretation centre at Twee Rivier Camp in Kgalagadi Transfrontier Park for the Khomani Cultural Landscape World Heritage Site	Eco Africa Environmental Consultants	Repairs to low water bridge at Augrabies Falls National Park	R945,00	R185 551,00	R0,00	2023/07/17	once-off	once-off
31	Q2 2023/24	New	2023/08/08	South African National Parks (SANParks)	Variation of GNP-001-16 Absa fleet facility for	ABSA Fleet	ABSA Fleet Financial	R0,00	R286 000 000,00	R0,00	2023/05/26	2023/06/01	2023/11/30
32	Q2 2023/24	New	2023/08/02	National Research Foundation (NRF)	ILAB-PO000006575, supply and installation of filters, and validations of cleanrooms by Filta Matix Pty Ltd	Filta-Matix	Filta-Matix was appointed to perform validations (LAB-PO000006575) and they provided a report with findings. The Nuclear Medicine Department requests that Filta-Matix be appointed to attend to the findings so that the cleanroom can be compliant. Should another bidder be appointed to correct the findings, they will need to perform their own validations and provide their own findings, this will be additional costs. The expenditure incurred on the works performed by Filta-Matix will then be deemed fruitless and wasteful expenditure.	R241 214,80	R66 412,50	R0,00	2023/07/28	Once Off	Once Off
33	Q2 2023/24	New	2023/08/02	National Research Foundation (NRF)	ILAB-PO000006769: Relocating household goods of an employee whose contractual term ended with Ithemba Labs from Cape Town to Rome, was issued to Tswalanang Logistics (Pty) Ltd.	Tswalanang Logistics (Pty) Ltd	The client was advised that all goods will not fit into the container and the client then identified urgent items for shipping and packing into the container, and what could remainder and be sent after.	R101 871,19	R222 923,51	R0,00	2023/07/21	Once Off	Once Off
34	Q2 2023/24	New	2023/08/02	National Research Foundation (NRF)	Variation of Contract for Professional Consulting Engineers for the New 70 Mew Cyclotron Installation at Ithemba Labs Site In Faure, Western Cape.	CSM Consulting Services (Pty) Ltd	The updated cost estimate of the final accounts for the construction works for the project necessitated an adjustment of the professional fees of CSM Consulting Services in accordance with the provisions of the original variable price contract	R3 470 181,30	R9 849 000,00	R0,00	2023/07/28	2020/12/14	2023/08/31
35	Q2 2023/24	New	2023/08/17	South African Weather Service	Variation of the contract with Sangela Attorneys for the provision of Legal Services (The Great Storm Matters) for the current Alcatel LAN Network	Sangela Attorneys	Continuation of service-To cover outstanding work still to be completed	R1 500 000,00	R500 000,00	R500 000,00	2023/07/02	Once Off	Once Off
36	Q2 2023/24	New	2023/08/17	South African Weather Service	Extension of De Aar WO lease agreement with Emtharjeni municipality for a five (5) year period	Emtharjeni municipality	Continuation of service-SAWS was advised to submit the formal proposal to be taken through to Emtharjeni Local Municipality Council for consideration. The lease agreement is coming to an end on 31 August 2023. SAWS proposal must undergo different stages prior to approval, it should be noted that the timing might not be in SAWS's favor to extend the lease agreement and avoid incurring irregular expenditure should the existing lease agreement terminate before receiving a formal outcome from the Emtharjeni Local Municipality Council	R2 089 409,00	R3 512 477,16	R0,00	2023/07/11	2023/09/01	2026/08/31
37	Q2 2023/24	New	2023/08/21	Department of Small Business Development (DSBD)	Provision of Install, Configure, Implement and Maintain a Digital Signature Solution for a Period of 24 Months	Exponent (Pty) Ltd	The Department appointed Exponent (Pty) Ltd through RFP procurement processes and all suppliers were sourced through CSD database, to assist the DSBD with Electronic SigniFlow licenses for 102 employees. During the year the DSBD establishment have increased and addition number of 32 SigniFlow licenses access is required. The addition 32 licenses is amount covered within in line with instruction Note 3 of 2021/2022 section 5.1 (a) the AO/AA may in accordance with this paragraph expand a contract by increasing the scope of work and 5.4 (b), 5.5 of the same instruction note if contract for all other goods or services or both, is expanded or varied but more than 15% or R 15 million (including all applicable taxes), whichever is the lesser.	R34 113,60	R238 050,00	R238 050,00	Once Off	Once Off	2024/05/31
38	Q2 2023/24	New	2023/07/31	Fibre Processing and Manufacturing Sector Education and Training Authority (FP&M SETA)/SETA	Extension of Nexus Travel Management services	XL Nexus Travel Agency	The RFP value has been extended whilst the tender process is underway to procure the services of travel management company	R500 000,00	R999 999,00	R0,00	2024/07/10	2024/07/10	2024/07/31
39	Q2 2023/24	New	2023/08/30	Services Sector Education and Training Authority (SSETA)/SETA	Appointment of a service provider for the provision of accommodation and conferencing facilities for 60 people for 2 days	Kievits Kroon Gauteng Wine Estate (Pty)Ltd	To request the three meeting rooms so that each team could afford to have their own space without disruption	R34 138,50	R227 590,00	R0,00	2023/06/29	2023/08/15	2023/08/15
40	Q2 2023/24	New	2023/08/17	Quality Council for Trades and Occupations (CCTO)	Microsoft Annual License renewal	InfoVerge Solutions	Changes of Rates on Exchange	R64 891,91	R1 466 175,02	R1 531 066,93	2023/07/14	2023/01/07	2026/06/30

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
41	Q2 2023/24	New	2023/08/15	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA/SETA)	Azus Convene electronic board portal licence subscription	Ability Holdings 35 CC T/A Convene SA	New procurement process in progress, extension required for three (03) months.	R101 415,63	R405 662,50	R0,00	2023/08/03	2023/08/14	2023/10/31
42	Q2 2023/24	New	2023/09/14	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Rental of 15 Laptops	Govtek	Awaiting procurement process to be finalised. The merSETA is currently experiencing a shortage of laptops. The tender process for rental for a period of 3 (three) years has been advertised and closes on 17 July 2023. The request for adjustment of the rental of the 15 (fifteen) laptops for 2 (two) is to ensure business continuity while the tender process is underway.	R44 850,00	R139 322,50	R0,00	2023/01/16	2023/01/16	2023/07/15
43	Q2 2023/24	New	2023/09/08	National Research Foundation (NRF)	Variation of contract: construction works an infrastructure services for 70mev cyclotron.	Stefanutti Stocks Building Western Cape, a division of Stefanutti Stocks (Pty) Ltd	As the construction phase nears its completion on 31 August 2023, the estimate of the final accounts for the construction works necessitated an adjustment of the contract value, in accordance with the original variable price contract, based on the re-measurable contract and JBC contract conditions.	R29 281 884,00	R241 652 140,00	R0,00	2023/08/01	2023/09/01	2024/08/01
44	Q2 2023/24	New	2023/09/15	Small Enterprise Development Agency (SEDA)	IP Telephony for one (1) year	Dimension Data	change in technology and service provider would require new hardware and software to be procured which would be costly for the organisation is in the process of digitalisation and merger. The contract is extended for 1 year period in order to finalise the digitalisation process.	R1 197 616,21	R5 323 872,60	R0,00	2023/06/09	2023/06/10	2024/06/02
45	Q2 2023/24	New	2023/09/15	National Heritage Council South Africa (NHC)	Travel of Council member to attend interviews for the Manager: Research and Knowledge Production position	Phatsimo Travel	At the time that the purchase order was issued, the hotel has released the venue and the travel agent needed to provide a new quotation.	R590,00	R15 728,00	R0,00	2023/07/14	2023/07/14	2023/07/18
46	Q2 2023/24	New	2023/09/12	Ditsong: Museums of Africa	Faches Business Consulting & Training (Pty) Ltd was appointed for recruitment and placement of CEO & CFO positions for DMSA, after the interview process four (4) candidates were taken for the competency assessment and only one (1) was recommended. DMSA wishes to take two more candidates for competency assessments to ensure that not only one candidate is recommendable in case there are challenges with the first recommended candidate.	the Business Consulting & Training (Pty)	Faches Business Consulting & Training (Pty) Ltd was appointed for recruitment and placement of CEO & CFO positions for DMSA, after the interview process four (4) candidates were taken for the competency assessment and only one (1) was recommended. DMSA wishes to take two more candidates for competency assessments to ensure that not only one candidate is recommendable in case there are challenges with the first recommended candidate.	R30 000,00	R476 765,45	R0,00	2023/06/20	2023/06/20	2023/06/20
47	Q2 2023/24	New	2023/09/14	Department of Public Works and Infrastructure (DPWI)	A request for approval for the utilization of the services offered by the DBSA as an implementing agent for the contract extension of the current Total Facilities Management (TFM) offering at Batho Pele Agrivual building.	velopment Bank of Southern Africa (DBS)	Contract extension for 12 months while processing new contract. FM branch is unable to meet committed deadline with the end-user in implementing the new TFM contract for Batho Pele Agrivual.	R23 859 320,68	R94 839 836,56	R0,00	2020/07/23	2023/09/01	2024/08/31
48	Q2 2023/24	New	2023/09/14	Department of Public Works and Infrastructure (DPWI)	The Total Facilities Management Services currently rendered at 1 Military Hospital (WCS 055366) by DBSA. Request for approval to extend	velopment Bank of Southern Africa (DBS)	Contract extension for 12 months while processing new contract. FM branch is unable to meet committed deadline with the end-user in implementing the new TFM contract for 1 Military hospital.	R60 580 522,71	R188 695 767,29	R0,00	2020/07/23	2023/09/01	2024/08/31
49	Q2 2023/24	New	2023/09/14	Department of Public Works and Infrastructure (DPWI)	Twelve (12) months contract extension for the Total Facilities Management Services currently being rendered at Civitas building	velopment Bank of Southern Africa (DBS)	Contract extension for 12 months while processing new contract. FM branch is unable to meet committed deadline with the end-user in implementing the new TFM contract for Civitas	R46 127 949,54	R130 453 343,52	R0,00	2020/07/23	2023/09/01	2024/08/31
50	Q2 2023/24	New	2023/09/08	National Research Foundation (NRF)	Variation of contract: construction works an infrastructure services for 70mev cyclotron.	Stefanutti Stocks Building Western Cape, a division of Stefanutti Stocks (Pty) Ltd	As the construction phase nears its completion on 31 August 2023, the estimate of the final accounts for the construction works necessitated an adjustment of the contract value, in accordance with the original variable price contract, based on the re-measurable contract and JBC contract conditions.	R29 281 884,00	R241 652 140,00	R0,00	2023/08/01	2023/09/01	2023/08/01
51	Q2 2023/24	New	2023/09/12	Services Sector Education and Training Authority (SSETA/SETA)	Appointment of a grade SCB C1DB registered contractor for the construction of a skills development centre in Pauppietersburg (Dumbe Local Municipality).	MKF Trading & Projects (Pty) Ltd	Request for approval of variation order for the Dumbe Skills Centre	R1 996 307,97	R9 799 237,41	R0,00	2023/09/06	2023/03/01	2024/06/03
52	Q2 2023/24	New	2023/06/30	Strategic Fuel Fund (SFF)	Minecast Email filtering	J2 Software (pty) Ltd	The initial term of the services is coming to an end. This is to allow procurement to finalise the appointment of a suitable service provider.	R278 898,00	R278 898,00	R0,00	Not Stated	Not Stated	Not Stated
53	Q2 2023/24	New	2023/06/30	Strategic Fuel Fund (SFF)	Purchase of flameproof actuators	Rotok Africa	The supplier did not add the VAT on the form of offer	R220 231,00	R220 231,00	R0,00	Not Stated	Not Stated	Not Stated
54	Q2 2023/24	New	2023/06/30	Strategic Fuel Fund (SFF)	Redesigning of Logos	Sibanye Promo (Pty) Ltd	SFF AND NOEP Logo's to be resigned in high resolution (vector format), this is required in order for logos to be visible on the items requested	R86 052,00	R86 052,00	R0,00	Not Stated	Not Stated	Not Stated
55	Q2 2023/24	New	2023/06/20	Department of Transport (DOT)	Marine pollution prevention and salvage operation services	African Marine Solutions Group (AMSOL)	Busy concluding a new tender	R7 043 750,00	R275 880 000,00	R36 000 000,00	2023/06/01	2023/06/01	2023/11/30
56	Q2 2023/24	New	2023/07/04	Ports Regulator of South Africa	Provision of salary benchmarking services and job grading	Emergence Group (Pty) Ltd	Review of 29 job profiles	R92 244,38	R663 043,28	R0,00	2023/04/13	2023/04/13	Not stated
57	Q2 2023/24	New	2023/07/04	Ports Regulator of South Africa	Provision of office storage and records management	Metrofile	Additional services were requested	R4 596,55	R33 323,53	R0,00	2023/06/06	2023/06/06	2024/10/11
58	Q2 2023/24	New	2023/07/04	Ports Regulator of South Africa	Provision of microcast 365 E licenses	Global Z Data (Pty) Ltd	Additional 4 licenses for additional staff	R7 084,00	R417 919,20	R0,00	2023/05/18	2023/06/01	2023/06/30
59	Q2 2023/24	New	2023/07/12	Railway Safety Regulator (RSR)	Procurement of corporate wear	Link Reflective and Protective Designs	Procurement of 5 additional female jumpsuits	R8 900,00	R40 886,00	R0,00	2023/06/19	Once off	Once off
60	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Provision of cleaning and hygiene services for the centurion, Cape Town and laboratory	Labaroka Holdings	Variation	R163 869,70	R2 281 530,56	R0,00	Not Stated	Not Stated	Not Stated
61	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Provision of services in respect of occupational health and safety in the construction of the NNR site office situated at 17 Atlantic Road, Duynedorsfontein, Melkbosstrand, Cape Town	Frontline Occupational Safety Consulting and Services CC	Expansion	R24 691,91	R131 600,02	R0,00	Not Stated	Not Stated	Not Stated
62	Q2 2023/24	New	2023/07/12	National Nuclear Regulator (NNR)	Provision of passenger lift repairs, maintenance, and AD-Hoc Emergency Services	Thok Lifts	Expansion	R8 450,03	R73 800,00	R0,00	Not Stated	Not Stated	Not Stated
63	Q2 2023/24	New	2023/07/14	Department of Water and Sanitation (DWS)	Rendering of travel reservation services to DWS for a period of four (04) months, on a month to month basis until the finalisation of the appointment of the new service provider	Travel with flair	The new bid/contract has not been finalised	R108 383 877,00	R1 426 272 518,00	R0,00	2023/06/23	2023/07/08	2023/11/07
64	Q2 2023/24	New	2023/07/14	Department of Water and Sanitation (DWS)	Expanding the scope of the approved SITA primary service level agreement 1107-001 contract to increase contract value	SITA	Additional scope of work	R16 853 715,29	R93 532 920,27	R0,00	2023/06/30	Not stated	Not stated
65	Q2 2023/24	New	2023/07/24	Department of Basic Education (DBE)	Supply of Microsoft Services to DBE	SMS ICT Choice	The new bid/contract has not been finalised	R217 474,20	R1 304 845,20	R108 737,10	2023/06/21	2023/07/21	2023/12/31
66	Q2 2023/24	New	2023/08/03	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Implementation of the Presidential employment stimulus	Vodacom	Extension of delivery period due to slow redemption rate of e-vouchers for farmers	R5 484 104,00	R23 000 000,00	R3 495 444,00	2023/07/21	2023/08/01	2023/10/31
67	Q2 2023/24	New	2023/08/03	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Design of a fit-for-purpose organisational structure aligned of departmental mandate and MTEF for DALRRD	Ernst and Young Advisory Services	The project was suspended due to deadlock by organised labour. This was because of the failure by the employer to engage organised labour before the finalisation of the contract with the service provider	R2 167 888,78	R7 390 194,98	R0,00	2023/07/21	2023/08/01	2023/12/15
68	Q2 2023/24	New	2023/08/04	National Youth Development Agency (NYDA)	East London Office Space	Hempicap Investments Pty Ltd	NYDA was allocated office by the municipality however the office space would need to be re-provisioned	R6 925 432,95	R6 925 500,42	R1 546 482,12	2023/07/31	2023/08/01	2023/12/31
69	Q2 2023/24	New	2023/08/08	Railway Safety Regulator (RSR)	provision of legal opinion and related services	Noeno and Mtofo Attorneys	Additional funds for drafting legal opinion	R500 000,00	R400 000,00	R0,00	2023/07/18	Not Stated	Not Stated
70	Q2 2023/24	New	2023/09/06	Mining Qualifications Authority (MQA/SETA)	provide support and manage automated information systems	Sologrowth	Develop additional pre-processor approval levels functionality on WSP-ATR system	R0,00	R3 307 728,32	R0,00	2023/08/22	2023/08/22	2025/03/31
71	Q2 2023/24	New	2023/06/26	Statistics South Africa	Extension of DR Olive Shisana contract assess Covid on 2022	Dr Olive Shisana	Dr Nancy withdrew from the evaluation process	R233 200,00	R788 060,00	R0,00	2023/06/20	2023/04/01	2023/09/30
72	Q2 2023/24	New	2023/06/28	National Economic, Development and Labour Council	Diesel Supply	anchor petroleum cc	increase in need	R82 418,13	R149 675,45	R0,00	2023/01/31	2023/02/01	2025/01/31
73	Q2 2023/24	New	2023/06/29	Department of Home Affairs	Change work order number 41 (CR0036) to address data migration exceptions in order to complete data migration.	Xon Systems Proprietary Limited	To allow that data is 100% migrated to ABIS system	R255 200,00	R205 009 897,75	R123 660 120,62	2023/06/14	2023/04/01	2024/03/31
74	Q2 2023/24	New	2023/07/03	Department of Employment and Labour	Approval of additional funds to cover pre-employment screening for the remaining term of the contract	LexisNexis	The value of the contract could not cover all the required processes of pre-screening and funds were exhausted before end of the contract.	R121 022,07	R401 955,36	R0,00	2023/06/23	Not Stated	Not Stated

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
75	Q2 2023/24	New	2023/07/03	South African Revenue Service	Durban New Pier State Warehouse (RFP32/2020)- Bulk electrical supply enhancement and Contingency funds	Enza Construction	The expansion of scope for Durban New Pier State Warehouse (RFP32/2020) to allow for the bulk electrical supply enhancement and the addition of Contingency funds omitted at tender.	R3 249 802.53	R49 948 270.82	R0,00	2023/06/09	Not Stated	Not Stated
76	Q2 2023/24	New	2023/07/03	National Treasury	Request for approval to do an addendum for Airmaure AC Video conferencing services for the Minister to the State Information Technology (SITA) Service Level Agreement (SLA)	SITA	The reason is to accommodate a price increase	R3 557 139.82	R53 895 275.54	R57 452 415.36	2023/06/02	2022/04/01	2027/03/31
77	Q2 2023/24	New	2023/07/03	National Treasury	Request for extension of a coaching agreement between National Treasury and Tsheto Leadership and Coaching Academy by a further three months	Tsheto Leadership and Coaching Academy	Ms Dikweni could not attend two (2) coaching sessions that were planned to take place for the months of February and April 2023, respectively, owing to work assignments which required of her to travel abroad. The sessions were postponed to later dates with the service provider.	R0,00	R81 610,00	R0,00	2023/06/27	Not Stated	Not Stated
78	Q2 2023/24	New	2023/07/12	Financial Intelligence Centre	Request for extension of a coaching agreement between National Treasury and Tsheto Leadership and Coaching Academy by a further three months	LexisNexis	Month to month expansion for a maximum period of five months (01 July 2023 - 30 November 2023) to allow the procurement process to be finalised.	R79 562,00	R104 046.65	R0,00	2023/06/30	2020/07/01	2023/11/13
79	Q2 2023/24	New	2023/07/12	National School of Government	Provision of support and maintenance of TMS	Esoftware	Deployment of new system is in progress	R774 061.32	R4 486 401.56	R702 059,00	2019/10/18	2019/10/22	2022/10/31
80	Q2 2023/24	New	2023/07/14	National School of Government	Panel of experts IIC	Various suppliers	Tender process not finalised	R0,00	R0,00	R0,00	2023/06/30	2022/07/11	2023/06/30
81	Q2 2023/24	New	2023/07/18	National Treasury	Request for extension of a coaching agreement between National Treasury and Human Mirror Coaching and Consulting CC by a further three months	Human Mirror Coaching and Consulting	On 13 June 2023 a mid-term coaching update and reflections meeting was held between the Division, Human Resources Development (HRD) and the coach. It became apparent that although the coaching journey is on the right path it will not be possible to address all the objectives by the end of the coaching agreement. Therefore it was resolved that more time would be required in order to meet the all the objectives.	R86 250,00	R211 600,00	R0,00	2023/07/11	2023/03/09	2023/11/03
82	Q2 2023/24	New	2023/07/18	National Treasury	Request for approval to vary the amount of purchase order AL-054832	Ubuntu	The supplier indicated that the order price has been impacted by the Rate of Exchange (ROE) fluctuation and has increased	R78 891,73	R0,00	R0,00	Not Stated	Not Stated	Not Stated
83	Q2 2023/24	New	2023/07/19	South African Revenue Service	Additional Funds For Matsae Generator Contract	Matsae Industrial Solutions (Pty) Ltd	Variation of RFP 39/2019 - Maintenance and support of diesel replenishment and online monitoring of back-up generators with Matsae Industrial Solutions (Pty) Ltd at a total cost of R16 000 000 VAT inclusive for the remainder of the contract which is due to expire 30 September 2023	R16 000 000,00	R31 308 916.17	R24 211 453.24	2023/07/11	2023/07/01	2023/09/30
84	Q2 2023/24	New	2023/07/21	Financial Sector Conduct Authority	implementation of the SAJCE Enterprise resource planning	AccTech 4Sight Africa JV	Additional system testing sessions	R3 622,50	R13 251 389,00	R33 206,25	2023/07/13	Once off	Once off
85	Q2 2023/24	New	2023/07/24	South African Revenue Service	Zastron Parking and Office space	Auxo Trust	Lease agreement entered between SARS and Auxo Trust for the Bloemfontein Zastron branch office for a period of 9 years 11 months commencing on 1 August 2023 to 30 June 2033, at an estimated total cost of R157 029 067.59 including VAT.	R157 029 067.59	R66 403 037.74	R0,00	2023/04/07	2023/01/08	2033/06/30
86	Q2 2023/24	New	2023/07/24	South African Revenue Service	CMH Additional Parking Lease	Delta Property Fund Ltd	Variation of the scope of the lease agreement entered between SARS and Delta Properties (Pty) Ltd CMH Parking to include an additional 133 parking bays commencing from 1 August 2023 to 31 May 2027 at an estimated total cost of R 6,943,125.00 VAT incl.	R6 943 125,00	R1 165 000,00	R1 718 758.65	2023/07/07	2023/01/08	2027/05/31
87	Q2 2023/24	New	2023/07/26	South African Revenue Service	Kosibay Residential Accommodation (Additional Unit)	Onothweni Investments	Variation of the lease agreement between SARS and Onothweni Investments, in respect of the leasing of residential space for a period of eleven (11) months, commencing 01 July 2023 to 31 May 2024, at an estimated cost of R68 412.50 (incl. VAT)	R66 412,50	R345 000,00	R1 159 890,00	2023/04/07	2023/01/07	2024/05/31
88	Q2 2023/24	New	2023/07/26	National Treasury	Request to extend the services of the international service providers for debt restructuring and capital markets advisory services for a period of six (6) months	Rothschild and Co South Africa	The scope of work has not been completed	R0,00	R2 500 000,00	R0,00	2023/07/21	2023/07/27	2024/01/27
89	Q2 2023/24	New	2023/07/26	National Treasury	Request for payment for payment of the variation amount on the invoice for the hired printer at Minister residence Cape Town	Rentware Computers Rentals	When the supplier issued out an invoice, they did not include the extended period for the extra two weeks	R3 185,50	R0,00	R0,00	2023/07/19	Not Stated	Not Stated
90	Q2 2023/24	New	2023/07/26	National Treasury	Request for approval of extension of service and service level agreement between the National Treasury and Hasler Business Systems (PTY) LTD.	Hasler Business Systems (PTY) LTD	Other suppliers that are listed on the National Treasury's RT 3 contracts' database do not offer mailing machines, except for HBS	R199 410,00	R99 705,00	R0,00	2023/07/19	2023/09/25	2023/09/25
91	Q2 2023/24	New	2023/07/27	South African Revenue Service	Executive Search Services Providers for the assistance of the recruitment of three (3) deputy Commissioners	1. Fuligen Via N2 Growth; 2. Drydon Glendower and Mokhobo and 3. Woodburn Mann Equity	Recruitment the aforementioned resources.	R0,00	R5 000 000,00	R0,00	2023/07/25	Not Stated	Not Stated
92	Q2 2023/24	New	2023/07/28	South African Revenue Service	Printing of SARS filing season Tax Leaflets and material	InsideData North PTY LTD	Additional funds needed for printing of additional pages	R12 114,55	R211 530,00	R0,00	2023/07/27	Once Off	Once Off
93	Q2 2023/24	New	2023/07/28	South African Revenue Service	Generator repairs	LNQB Holdings	Additional funds requested for generator repairs	R100 000,00	R435 427,00	R0,00	2023/06/26	2023/04/26	2023/06/01
94	Q2 2023/24	New	2023/07/31	South African Revenue Service	Lift Service & Maintenance	OTIS	Remaining funds are not sufficient to cover the service and maintenance	R338 270,20	R325 634,00	R48 845,00	2021/10/01	2023/10/31	2023/10/31
95	Q2 2023/24	New	2023/08/01	South African Revenue Service	Revision to Waterproofing	CSM Consulting Engineers	Additional funds needed for roof replacement	R39 300,00	R225 975,00	R0,00	2023/07/20	2023/01/27	2024/06/01
96	Q2 2023/24	New	2023/08/02	State Information Technology Agency	Supply of BMC Control Software Licence upgrade for the Numerus Data Centre	Blue Turtle Technologies (Pty) Ltd	Acquisition of additional licences.	R10 041 364,05	R62 215 034,05	R0,00	2023/05/12	2023/05/01	2023/11/30
97	Q2 2023/24	New	2023/08/02	State Information Technology Agency	Upgrade of access links: PS001-20 from 20 MEG to 50 MEG for the Office of the Public Service Commission (OPSC)	Vox Telecommunications (pty) Ltd	To ensure that the department has sufficient bandwidth for the traffic and for a much better bandwidth performance.	R1 151 955,00	R821 100,00	R0,00	2023/07/19	2023/07/19	2027/09/01
98	Q2 2023/24	New	2023/08/02	State Information Technology Agency	Provide SAPS Wide Area Network (WAN) and Local Area Network (LAN) environmental hardware maintenance and selected software support	Storage Technology Services (Pty) Ltd Via Nexto	To allow finalisation of the replacement tender.	R47 078 444,61	R238 988 724,59	R7 475 000,00	2023/06/27	2023/08/29	2024/02/28
99	Q2 2023/24	New	2023/08/02	State Information Technology Agency	Upgraded of access link NPA0014-21from 6MEG to 20MEG by Vodacom (Pty) Ltd for the National Prosecuting Authority (NPA)	Vodacom (Pty) Ltd	To ensure that the department has sufficient bandwidth for the traffic, and much better bandwidth performance.	R682 243,26	R239 748,00	R0,00	2023/06/24	2023/08/28	2028/09/30
100	Q2 2023/24	New	2023/08/02	State Information Technology Agency	Maintenance on the two MB One-Step mailing machines for One-Step mailing machines for eight months	Batsumi Enterprise Solutions (Pty) Ltd	Business continuity	R327 612,00	R517 500,00	R163 806,00	2023/06/15	2023/07/01	2024/02/29
101	Q2 2023/24	New	2023/08/04	CCMA Mobile Application (CCMA Connect)	Microsoft Enterprise Products	Microsoft South Africa	Contract varied due to a need for additional licenses from the existing contract	R8 698 701,14	R36 968 016,03	R0,00	2023/07/29	2023/08/01	2025/01/31
102	Q2 2023/24	New	2023/08/07	South African Revenue Service	Variation of the current contract of Geographical Information Solution (GIS) including maintenance and support services with AFRGIS (Pty) Ltd, on a month to month basis for a period of twelve (12) months from 01 January 2024 until 31 December 2024 at an amount of R3,378,015.89 VAT inclusive whilst undergoing a competitive bidding process	AFRGIS (Pty) Ltd	Value & Time	R3 378 015,89	R14 229 431,91	R0,00	2023/08/02	2024/01/01	2024/12/31
103	Q2 2023/24	New	2023/08/07	South African Revenue Service	Extension of Water Contract	Pureau Fresh Water T/A Auzazana.	Extension of water Contract	R0,00	R503 217,00	R0,00	2023/07/31	2023/01/08	2023/10/31
104	Q2 2023/24	New	2023/08/08	Department of Home Affairs	Extension of scope with Excellent Shoppingfit and Interiors cc for the design, supply, deliver, installation and maintenance of counters, repair and reconfigure existing counters to include the Epping model counter.	Excellent Shoppingfit and Interiors cc	to include the Epping model counter.	R45 508,00	R0,00	R0,00	2023/07/27	2023/07/28	2026/02/23
105	Q2 2023/24	New	2023/08/10	Centre for Public Service Innovation	Point to point data connectivity for Transversals	Ubuntu Technologies	Business Continuity (please refer to the attached copy of submission)	R82 528,70	R82 528,70	R82 528,70	2023/07/28	2023/08/01	31/07/2024
106	Q2 2023/24	New	2023/08/10	Government Pensions Administration Agency	Legal Database Panel	Various suppliers	that the legal panel remains available while the process of appointing a new legal service provider	R0,00	R0,00	R0,00	2019/05/03	2019/08/01	2023/10/31
107	Q2 2023/24	New	2023/08/10	Government Pensions Administration Agency	Provision of Off Site Storage at GPAA	Iron Mountain South Africa Pty Ltd	To allow for the permanent removal of Boxes from Iron Mountain and transfer to the new storage provider.	R2 454 022,03	R3 701 250,00	R1 913 022,75	2019/10/08	2023/10/23	2023/10/31
108	Q2 2023/24	New	2023/08/14	State Information Technology Agency	Supply, Installation and Maintenance of a multi-vendor Software Defined Network (SDN) Controller Solution	In2IT (Pty) Ltd	To include supply, installation and maintenance of a multi vendor software defined network controller solution	R21 940 704,87	R160 599 676,60	R0,00	2023/04/19	2023/07/01	2026/11/30
109	Q2 2023/24	New	2023/08/14	State Information Technology Agency	Operating lease agreement for SITA East London switching centre for one year	Orynx Investments (Pty) Ltd	Business continuity	R242 949,00	R368 551,65	R2 099 849,98	2023/07/26	2023/08/01	2024/07/31
110	Q2 2023/24	New	2023/08/14	State Information Technology Agency	Request to increase the contract amount between SITA and NEO Technologies (Pty) Ltd for the remainder of the contract expiring on 30 June 2024	Neo Technologies (Pty) Ltd	Due to downsizing of the print facilities in the regions KZN, Eastern Cape and Free State, printing and folding tasks are spooled to BETA and the current contract value cannot sustain the additional work load.	R1 840 000,00	R1 812 492,00	R0,00	2023/07/06	2021/07/01	2024/06/30
111	Q2 2023/24	New	2023/08/14	State Information Technology Agency	A scope expansion to increase the number of Layer 2 links for the remainder of the contract SS 4198-2021 ending 10 July 2024	Liquid Telecommunications South Africa (Pty) Ltd	To add more links in order to reduce downtime.	R4 979 454,00	R16 960 881,38	R0,00	2023/07/19	2023/07/20	2024/07/10
112	Q2 2023/24	New	2023/08/15	National Treasury	To request Acting Director-Generals approval for IGR to extend the current contract with Verge Management Services Pty (Ltd) for the migration of Provincial Budget Analysis Reporting Systems (Models) to Web-based Application	Verge Management Services	To carry out outstanding work without any financial implications	R0,00	R5 519 425,00	R0,00	2023/08/01	2022/08/24	2023/08/24

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
113	Q2 2023/24	New	2023/08/18	National Treasury	Continuation of the Support and Maintenance Services on the ALM Back-Office System	Barone Budge & Dominick (BB&D)	To cater for a price adjustment on the Back-Office System maintenance and support contract for 2023/24 fees.	R5 413 575.60	R7 763 000.00	R0.00	Not Stated	Not Stated	Not Stated
114	Q2 2023/24	New	2023/08/22	South African Revenue Service	Hosting Stakeholder Engagement with Tax Practitioners and Businesses	Bolivia Lodge Polokwane	PO Increment due to additional guest attendance	R6 810.00	R17 310.00	R0.00	2023/07/26	2023/08/27	2023/08/27
115	Q2 2023/24	New	2023/08/24	National Treasury	Request for extension of the mentoring training between national treasury and Inkwazi Learning Network by a further four (4) months	Inkwazi Learning Network	The mentoring agreement is planned to deliver assessments, mentorship training, and six (6) post training support over a 6-month period (Annexure 2). The agreement commenced in June 2023 and is expected to conclude by the end of December 2023. Assessments, training, and only four (4) of the post training interventions will be covered by the end of the agreement term. To accommodate the remaining two (2) sessions, the agreement period must be extended by a further two (2) months. However, given the fact that December and January are short months with people going on leave, we therefore request the agreement to be extended by a further 4 months.	R0.00	R337 165.37	R0.00	2023/08/22	2023/06/14	2023/12/13
116	Q2 2023/24	New	2023/08/24	National Treasury	Approval to increase second year licence maintenance fee of the BMC control M Job scheduling tool	Blue Turtle	To accommodate an annual increase/adjustment due to exchange rate fluctuation	R113 673.34	R841 911.76	R75 169.08	2023/08/10	2022/07/31	2025/07/30
117	Q2 2023/24	New	2023/08/25	Department of Home Affairs	Extension of scope with Excellent Shopfitting and Interiors cc for the design, supply, deliver, installation and maintenance of counters, repair and reconfigure existing counters to include the FFTs for Digitization of Records.	Excellent Shopfitting and Interiors cc	to include the FFTs for Digitization of Records.	R744 738.85	R0.00	R45 508.00	2023/08/21	2023/07/28	2026/02/22
118	Q2 2023/24	New	2023/08/25	South African Revenue Service	Doringkloof Office Park Lease Renewal	Urban Real Estate (Pty) Limited	Doringkloof Office Park lease with Urban Real Estate (Pty) Limited for a period of five (5) years, effective 1 September 2023 until 31 August 2028, with an option for early exit, at an escalation of 7% per annum at a cost of R128 613 518 Inc. VAT	R128 613 518.23	R350 347 917.85	R0.00	23/08/2023	2023/01/09	31/08/2028
119	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Port Elizabeth Refugee Reception Centre.	Maboka Cleaning Services	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R198 318.48	R854 697.60	R0.00	2023/08/14	2023/10/01	2024/03/31
120	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Cape Town Refugee Reception Centre.	Maboka Cleaning Services	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R198 318.48	R854 697.60	R0.00	2023/08/14	2023/10/01	2024/03/31
121	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Cape Town Harbour.	Maboka Cleaning Services	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R160 283.62	R690 609.24	R0.00	2023/08/14	2023/10/01	2024/03/31
122	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Musina Refugee Reception Centre.	Maboka Cleaning Services	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R184 974.62	R854 697.60	R0.00	2023/08/14	2023/10/01	2024/03/31
123	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Pretoria Head Quarter Complex.	SBAPA (Pty) Ltd	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R2 353 567.92	R12 052 800.00	R0.00	2023/08/14	2023/10/01	2024/03/31
124	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Desmond Tutu Refugee Centre.	Tomema Trading	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R655 931.14	R3 442 917.60	R0.00	2023/08/14	2023/10/01	2024/03/31
125	Q2 2023/24	New	2023/08/28	Department of Home Affairs	Contract for cleaning services at Durban Refugee Reception Centre.	Nesoscope Holdings	To allow the Department sufficient time to in order to process the following information for the appointment of the new successful bidders: -Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project. -Counter corruption to screen successful bidders for security clearance.	R188 897.52	R889 149.60	R0.00	2023/08/14	2023/10/01	2024/03/31
126	Q2 2023/24	New	2023/08/30	South African Revenue Service	Koosbay Plumbing & Sanitaryware Installation	KBMO Properties and asset management	Septic Tank Installation	R31 497.27	R161 384.66	R0.00	2023/04/25	2022/08/25	2023/07/31
127	Q2 2023/24	New	2023/08/31	Financial Sector Conduct Authority (FSCA)	Provision of Internal Audit services	Nyubane and Co Incorporated	Proby audit	R486 426.40	R6 204 456.00	R894 637.07	2023/07/13	2018/10/01	2023/09/30
128	Q2 2023/24	New	2023/09/01	National Treasury	To request Acting Director-Generals approval for IGR to extend the current contract with Verge Management Services Pty (Ltd) for the migration of Provincial Budget Analysis Reporting Systems (Models) to Web-based Application	Verge Management Services	To carry out outstanding work without any financial implications	R0.00	R5 519 425.00	R0.00	2023/08/01	2022/08/24	2023/08/24
129	Q2 2023/24	New	2023/09/01	National Treasury	Request for extension of the mentoring training between national treasury and Inkwazi Learning Network by a further four (4) months	Inkwazi Learning Network	The mentoring agreement is planned to deliver assessments, mentorship training, and six (6) post training support over a 6-month period (Annexure 2). The agreement commenced in June 2023 and is expected to conclude by the end of December 2023. Assessments, training, and only four (4) of the post training interventions will be covered by the end of the agreement term. To accommodate the remaining two (2) sessions, the agreement period must be extended by a further two (2) months. However, given the fact that December and January are short months with people going on leave, we therefore request the agreement to be extended by a further 4 months.	R0.00	R337 165.37	R0.00	2023/08/22	2023/06/14	2023/12/13
130	Q2 2023/24	New	2023/09/01	National Treasury	Approval to increase second year licence maintenance fee of the BMC control M Job scheduling tool	Blue Turtle	To accommodate an annual increase/adjustment due to exchange rate fluctuation	R113 673.34	R841 911.76	R75 169.08	2023/08/10	2022/07/31	2025/07/30
131	Q2 2023/24	New	2023/09/01	National Treasury	Continuation of the Support and Maintenance Services on the ALM Back-Office System	Barone Budge & Dominick (BB&D)	To cater for a price adjustment on the Back-Office System maintenance and support contract for 2023/24 fees.	R5 413 575.60	R7 763 000.00	R0.00	2007/07/01	2009/01/28	Not Stated
132	Q2 2023/24	New	2023/09/01	National Treasury	Request for extending the contract of mgt accounting for chief directorate: IDC	MGT Accounting and Consulting	The continued support of the audit experts is required for the audits of the projects (8 municipal and 20 National Projects) that are not complete due to the delay experienced in collecting the data from the municipalities and the refusal to provide information from the National Departments and state-owned entities.	R626 086.96	R373 913.04	R0.00	2023/08/28	2021/09/15	2023/09/14
133	Q2 2023/24	New	2023/09/01	National Treasury	To request Acting Director-General's approval to extend with no cost to the current amended agreement with National School of Government for a period of six (6) months until 31 March 2024 to support the strengthening of IGR Capability and oversight responsibility towards sub-National government in a changing PFM landscape	National School of Government	To cover the remaining work to be completed by NSG	R0.00	R3 787 200.00	R946 800.00	2023/08/31	2021/09/22	2022/09/21
134	Q2 2023/24	New	2023/09/05	Sentech	Motivation for the procurement of the refresh and enhancement equipment of the DR Headend System.	Harmonic OEM has a sole supplier for their Hardware and Software in South Africa which is AUCOM.	The objective of this motivation is to request approval for variation Purchase Order for DTT Nasrec DR HE Upgrade - PO 400007167	R169 514.17	R1 671 964.88	R0.00	2023/01/01	2023/01/01	2023/12/31
135	Q2 2023/24	New	2023/09/05	Sentech	Motivation for a variation order for the relocation of the Solar plant from Hoedspruit to Louis Trichardt using the services of the same contractor.	HAMSA Consulting Engineers PTY LTD	The relocation of the Solar plant from Hoedspruit to Louis Trichardt using the services of the same contractor.	R238 625.00	R1 592 915.00	R0.00	2022/10/10	2022/10/10	2023/10/09
136	Q2 2023/24	New	2023/09/05	Sentech	Motivation for a variation order for the approval of additional amount to enable SENTECH to source the services listed to conclude the organisational design project.	PwC	The approval is critical to enable SENTECH to extend the organisational design scope by including job profiles for all the organisational positions to improve efficiencies and performance.	R1 422 773.10	R14 933 118.00	R0.00	2022/09/19	2022/09/19	2023/09/18
137	Q2 2023/24	New	2023/09/05	Department of Home Affairs	Supply and Delivery of clothing to the state	FG Uniforms	to include packaging services for immigration services uniform	R167 020.25	R6 564 223.00	R0.00	2023/08/24	2023/04/01	2026/03/31
138	Q2 2023/24	New	2023/09/05	Department of Home Affairs	Provision of general construction of buildings, general engineering works (electrical, mechanical, civil engineering), clearance and refurbishment in health facilities.	Dalibox (Pty) Ltd	provision of consequential general building, electrical, mechanical, civil and engineering works, clearance and refurbishment in health facilities.	R0.00	R0.00	R0.00	2023/08/31	2022/01/17	2025/01/16

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
183	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of Maintenance Repairs, Upgrade and Supply of Spares on Schindler Lift for 36 months	Schindler Lifts (Pty) Ltd	Time extension and Funds request. The extension is requested for the modification of the contract because we need to perform monthly statutory lift maintenance and services, the procurement process has not started because we still need to get the sole source form to be approved because the old national sole source form has expired. The lift will be used for personnel at Komati Power Station to move between levels. The purchase requisition has been created on SAP system to establish a new contract for lift maintenance as soon as the sole source form has been approved a PR will be released to the procurement manager to continue procuring the service. If this contract is not extended the lifts will not be established as per Eskom standard standard of Eskom 240-75850027. The inspection, testing, maintenance of lifts and escalators and passenger conveyors standard prescribes that the highest degree about the inspection, testing, maintenance of lifts are conducted in accordance to relevant SANS standard and the OHSACT 85 of 1983 Lifts, Escalators and passenger conveyor regulations and this will have a major implication to the compliance of the station on elevators and lifts.	R1 481 262,24	R252 565,60	R0,00	2020/06/02	2020/06/22	2023/06/21
184	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of Maintenance Repairs, Upgrade and Supply of Spares on Otis Passenger Lift and Goods Lifts between Unit 5 & 6 for 36 months	Otis (Pty) Ltd	Time extension and Funds request. The tender closing date for the new contract was extended from 25 May 2023 to 15 June 2023 to allow time for the tenderers to see the revised price list, because the PPE, training and uniform costs were omitted from the original price list and due to illness of the buyer because of the operation she had to do during the tender evaluations.	R421 261,90	R135 762,67	R19 640,00	2020/06/19	2020/06/22	2023/10/22
185	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of Fire and Emergency Services at Komati Power Station for a period of 24 months	Mpuma Care Medical (Pty) Ltd	Time extension and Funds request. The tender closing date for the new contract was extended from 25 May 2023 to 15 June 2023 to allow time for the tenderers to see the revised price list, because the PPE, training and uniform costs were omitted from the original price list and due to illness of the buyer because of the operation she had to do during the tender evaluations.	R7 800 000,00	R373 472,50	R2 138 700,00	2021/01/26	2023/07/01	2023/08/31
186	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Coal stock yard dam dredging/desilting project for a period of four months	Ago Legacy	The modification is as a result of the request from Environmental Department to increase contract quantities due estimated quantities of the sludge that increased more than the estimated 8000m3. The reason for this estimate was based on the previous quantities since the dam could not be accessed as it was in operation. The contractor has since issued two Early Warnings to Camden pertaining to the Quantities.	R4 039 437,50	R1 598 439,98	R0,00	2023/04/11	2023/04/11	2023/08/10
187	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Supply and delivery of granules	Octu Chem (Pty) Ltd	Site requires a 250G instead of a 100G that was delivered.	R98 300,00	R31 700,00	R0,00	2023/05/15	2023/05/05	2024/04/30
188	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Removal of Hazardous Waste	Spill Tech (Pty) Ltd	Original scope made provision for 64tons of sludge removal at Gourikwa, due to urgency this was removed and Petro SA removed the waste. Sludge became again a hazard and had to be removed, order was modified to include 64tons of sludge removal	R374 370,00	R325 590,00	R699 960,00	2023/04/19	2023/04/19	2023/10/09
189	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Rehabilitation of Tutuka Roads	WSM Group (Pty) Ltd	This modification is for an increase in contract period with additional 4 months, cost increase as a result of new additional scope as per the design provided by the Service provider for east gate road works and time related cost that needs to be allocated due to time extension.	R17 311 612,50	R2 771 615,58	R0,00	2022/04/04	2022/04/04	2023/07/31
190	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Fire, Rescue & Emergency Medical Services	Sharp Med EMS	This modification is for an increase in contract period by additional 2 months and the contract value by R483 000,00. The process of recruitment for eight permanent Emergency Response team (to render fire, Rescue and Emergency Medical Services) and interviews were conducted and completed. Lethabo needs the ER Services for the purpose of having 24/7 emergency response on site. The current services short term contract ends 30 June 2023. Human Resources Management is busy with documents verifications via Remuneration and benefits and that process might take less than two-month hence we request extension on current contract.	R724 500,00	R483 000,00	R0,00	2023/03/30	2023/04/01	2023/09/30
191	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Hiring of Cranes	Delta Crane and Plant Hire	This modification is for an increase in contract value by R301 497,00 from R693 891,00 to R995 388,00 excluding Value Added Tax (VAT). The current order has run out of funds with two months still left, due to a number of breakdowns we experienced inclusive of the overhead tankers, we currently have a breakdown on Unit 5 F Mill that requires a 150 tonnes crane. Also note that the 5-year contract will be presented at the Tender Committee on the 1st of August 2023, thus the request for the modification.	R693 891,00	R301 497,00	R0,00	2023/03/07	2023/03/08	2023/09/07
192	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision for maintenance, testing, inspection, and repair of all cranes and lifting equipment at Matimba Power Station	Margisa Liting Solutions	The funds that were allocated to sustain above services were depleted due to high number of equipment's failure rate and unplanned load test activities which involves funds	R19 190 241,55	R2 900 758,83	R0,00	2019/06/01	2019/06/01	2024/05/01
193	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The provision of 24 hours service for Passenger and goods lifts maintenance and supply spares at Matimba Power Station (as and when required)	Schindler Lifts SA (Pty) Ltd	Funds are depleted due to unforeseen breakdowns and the service is required to ensure uninterrupted maintenance to ensure lifts availability and reliability	R17 354 620,00	R10 461 205	R3 561 474,58	2020/11/25	2020/11/25	2025/11/24
194	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The supply and delivery of Submerged Scrapper Conveyor items for a period of 5 years for stock replenishment to be used during normal maintenance and planned outage.	TS Industrial Supplies	The initial forecasted quantities were depleted 11 months earlier than anticipated due to forced outages as well as an abnormally high breakdowns that were incurred in this plant in the last four years. There are three more Outages that are upcoming which will also require these spares, and some of these spares have long lead times. It is for this reason we request the contract to be modified by R10 292 349,24 to ensure security of supply of electricity by ensuring we can procure these spares timely during the remainder of the contract.	R37 311 059,49	R10 292 349,24	R0,00	2019/05/17	2019/06/01	2024/05/31
195	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	QS services at Lethabo Power Station for a period of 5 years	Thapelo Thapane (TT) Holdings	Additional QS resources on the contract	R7 066 720,00	R5 147 759,82	R0,00	2021/07/16	2021/08/02	2024/08/01
196	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Provision of the Services of two Simulator Training Instructor at Operating Department	Phroed Trading Construction and Projects	Additional Time and money, to make provision for the establishment of a long term contract	R8 559 096,00	R1 769 086,08	R1 011 360,30	2020/02/01	2020/02/01	2024/01/31
197	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The maintenance of the Overland, Sampling Plant, OTS and Stathes Conveyor systems	Eskom Rotek Industries	Additional Time and money, to make provision for the establishment of a long term contract	R82 777 179,09	R26 400 000,00	R26 317 614,60	2020/08/01	2020/08/01	2024/03/31
198	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The maintenance and technical support of the mills and mill auxiliaries from unit 1 to 6 at Duvha Power Station	Enfotech (Pty) Ltd	Additional Time and money, to make provision for the establishment of a long term contract	R163 990 860,92	R20 060 658,00	R65 520 116,00	2020/08/01	2017/08/01	2024/01/31
199	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	Maintenance, inspections and service of Overhead Cranes and Hoists at Lethabo Power Station for a period of 5 years.	All in one Crane Repairs	Additional Time and money, to make provision for the establishment of a long term contract	R9 292 400,00	R1 620 000,00	R1 652 000,00	2018/05/03	2018/05/03	2024/01/31
200	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The Provision of Foreign Radiation Protection Monitors to support Outages, Projects on an as and when required basis at Koeberg Operating Unit	Deros International (Pty) Ltd	The current contract (4600064921) with Deros International for the provision of RP Monitors expires on 4 August 2023 and originally included Outage 226 that was planned to end on 31 March 2023 based on rev 70 of the Koeberg Production Plan. However, due to the postponement of the SGR replacement project and its subsequent inclusion in X26, Outage 226 planned start date as per rev 74 of the Koeberg Production Plan, i.e. 30 Sep 2023, falls outside of the original contract term.	R132 471 553,00	R652 578 921,00	R0,00	2018/09/05	2018/09/05	2024/07/04
201	Q2 2023/24	New	2023/08/29	Eskom Holdings SOC Ltd	The provision of boiler internal high pressure washing and general cleaning during outages at Kusile Power Station	Vhakoni Industrial Solutions (Pty) Ltd (MAA055948)	The reason for this modification is due to the increase of the outage duration and additional number of outages (New Outage Plan) and these changes were done after contract placement. The plant was in a poor condition therefore there was need to double the original contract resources in order to improve the Outage production.	R19 328 903,85	R9 572 453,25	R0,00	2021/06/10	2021/06/15	2024/06/14
202	Q2 2023/24	New	2023/08/20	South African Local Government Association	Extension of the Free State office building lease from 01 August 2023 - 30 November 2023	Anthill Real Estate	Conclusion of the new tender and New Building not yet ready for occupation	R1 277 963,75	R12 002 450,72	R21 036 717,94	2023/07/28	2023/08/01	2023/11/30
203	Q2 2023/24	New	2023/09/07	South African Local Government Association	Extension of the Free State office building lease from 01 August 2023 - 30 November 2023	Anthill Real Estate	Conclusion of the new tender and New Building not yet ready for occupation	R1 277 963,75	R12 002 450,72	R21 036 717,94	2023/07/28	2023/08/01	2023/11/30
204	Q2 2023/24	New	2023/09/07	South African Local Government Association	Extension of the Gauteng office building lease from 01 August 2023 - not exceeding 6 months	JHI Sanlam	Conclusion of the new tender and New Building not yet ready for occupation	R1 749 629,69	R12 877 168,00	R7 954 057,29	2023/07/28	2023/08/01	2023/02/28
205	Q2 2023/24	New	2023/06/28	South African Forestry Company Limited	Provision for Continued research and development of the Eskom Rotating Blade Health Monitoring (RBHM) system	PetroQuest (Pty) Ltd	Unforeseen price escalation on the items	R15 502 000,00	R1 312 526,46	R0,00	2023/07/04	2023/06/23	Not stated
206	Q2 2023/24	New	2023/07/19	South African Forestry Company Limited	Provision of Eskom Finance Company (EFC) Core System maintenance and development for a period of 12 months/	Contact Communication Nelspruit	Business continuity	R0,00	R11 606 408,37	R0,00	2023/07/11	2023/08/06	2023/11/06
207	Q2 2023/24	New	2023/07/19	South African Forestry Company Limited	The provision of specialized security services including close protection services for Megawatt Park - Executives for a period of three (3) years/	GIS Worx	Make use of the full contract duration	R0,00	R326 784,00	R0,00	2023/07/11	2023/08/29	2023/10/29
208	Q2 2023/24	New	2023/08/02	South African Forestry Company Limited	The provision of rental of vehicles to be used for close protection services for Megawatt Park - Executives for a period of three (3) years/	Talent Focus Group SA	Variation on purchase order (Recruitment)	R67 970,94	R4 526,36	R0,00	2023/07/25	Not stated	Not stated

Number	Period / Quarter (Use dropdown List)	Rollover / New (Use dropdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
209	Q2 2023/24	New	2023/08/02	South African Forestry Company Limited	The provision of QS services: Camden Power Station	Myboet General Trading CC	Business continuity	R0,00	R5 801 175,00	R270 508,00	2023/07/28	2023/08/01	2023/12/31
210	Q2 2023/24	New	2023/08/18	South African Forestry Company Limited	Provision of Senior Planners (Technical) to Kendal Power Station for Period of 2 years	Jward Nathan Sonnenberg Africa Attome	Business continuity	R500 000,00	R500 000,00	R0,00	2023/08/16	Not stated	Not stated