

Expansions

Quarter 3: October - December 2017

	Date Received	Department / Entry	Project Description	Supplier	Reason for Extension	Original Contract Value	Value of Contract Extension	Value of Previous Extensions	Award / Recommendation Date	Support Status	Contract Start Date	Contract End Date
1	2017/10/06	ACSA	Software licences	IDI Technology Solutions	Increase in service demand	1 589 820.00	650 000.00	0.00	2017/09/11	Conditional support	2017/10/26	Not stated
2	2017/10/06	ACSA	Maintenance and support of parking management system	Intellepark (Servest)	Competitive bid in progress	3 825 524.00	1 890 884.33	141 634.98	2017/10/04	Conditional Support	2017/11/01	Not stated
3	2017/11/02	ACSA	Professional Project Management Services	Arup (Pty) Ltd	Additional costs incurred	10 386 457.84	11 515 460.87	0.00	2017/10/18	Not supported	N/A	N/A
4	2017/11/24	AirChefs	Procurement services	South African Strategic Sourcing	Expansion of scope	423 000.00	391 125.00	0.00	2017/11/21	Not supported	2017/12/01	2018/03/31
5	2017/11/28	BANKSETA	Head Office Lease	Redefine Properties	The extension is in line with the BANKSETA operating licence.	2 544 624.00	2 323 268.00	0.00	2017/11/27	Supported	2018/02/28	2020/03/31
6	2017/11/07	Basic Education	EU SPSP projects	Not stated	Project managers indicated that they would not be able to conclude their project activities by 30 September 2017	Not stated	Not stated	Not stated	2017/11/02	Not supported	Once-Off	Once-Off
7	2017/10/30	Basic Education	Construction of 3 schools in KZN (ASIDI)	Adopt a School Foundation	Remedial Construction work	47 774 160.00	15 808 000.00	9 355 760.00	2017/10/25	Supported	2017/10/30	Once off
8	2017/11/06	Bloem Water	Supply and installation of Steel line with Denso Butyl primer, Butyl mastic, S43 Butyl and R23 outer wrap with both tapes 55% overlap	SixMD Projects	Item of wrapping was omitted on the original Bill of Quantities	595 803.64	173 868.50	0.00	2017/11/06	Not supported	Once-Off	Once-Off
9	2017/06/02	Bloem Water	Registration of Servitude	Mhlokonyo Attorney Contract	Additional surveys needed to be done	24 576.44	12 871.00	6 509.25	2017/06/01	Not supported	Once-Off	Once-Off
10	2017/09/20	Bloem Water	Construction monitoring service for Bulk water supply project	Nala Consulting	The contractor was encountering cash flow problems	1 298 687.50	1 316 448.00	531 000.00	2017/09/20	Not supported	2015/04/28	2017/08/28
11	2017/10/25	CETA	Network services	EOH Mthombo (Pty) Ltd	To avoid service disruptions	2 391 423.28	2 532 000.00	0.00	2017/10/17	Not supported	2018/04/01	2020/03/31
12	2017/11/28	Compensation Fund	Provision of hygiene and pest control services	Kusile Hygiene N' Industrial	Continuity of service	109 147.77	109 147.77	0.00	2017/11/20	Conditional support	2017/12/01	2018/02/28
13	2017/11/22	Cooperative Governance	Membership subscription fee	Municipal IQ	Annual renewable membership	299 000.00	299 000.00	0.00	2017/11/17	Supported	Not stated	3 years
14	2017/10/02	CPSI	Fix line voice service	X-DLS Networking Solutions	Continuity of service	107 924.94	6 029.46	43 030.63	2017/9/29	Supported	2017/10/01	2017/12/31
15	2017/10/06	Defence	Travel agency services	Travel With Flair	Competitive bid in progress	3 500 000.00	1 328 188.56	0.00	2017/11/21	Conditional support	2017/10/26	2018/02/28
16	2017/10/19	Ditsong Museum	Placement of the CFO	Deloitte	Continuity of service	73 000.00	10 678.00	32 022.72	2017/10/18	Not supported	2017/11/01	2017/11/30
17	2017/11/22	DLCA	Provide NCD forms for production of driving licence card	Combination Printers and Projects CC	Continuity of services	1 748 760.00	0.00	0.00	2017/11/20	Not supported	2016/11/09	2017/11/20
18	2017/10/06	Environmental Affairs	To manage the development and implementation of the value-added industries programme	Forest Fire Association Operation (Pty) Ltd T/A Working on Fire (Pty) Ltd	Continuity of Service	48 332 110.00	5 200 000.00	0.00	2017/10/04	supported	2017/10/03	2018/09/30
19	2017/11/02	ESKOM	Construction of waste water treatment plant	Tubular Zamani	Delays in providing access to site	131 681 936.89	70 493 167.80	155 038 578.50	2017/10/01	Conditional support	2018/04/01	2018/06/30
20	2017/10/26	ESKOM	Permanent Railway Line for Majuba Power Station	Aveng Africa (Pty) Ltd	Continuity of services	573 119 300.28	81 032 153.42	38 594 427.00	2017/08/29	Conditional support	Not Stated	7 months
21	2017/11/07	ESKOM	Travelling wave locator system on transmission lines to the transmission division on an as and when required basis	H.V Test (Pty) Ltd	Competitive bid in progress	15 097 619.70	4 309 151.81	2 220 598.16	2017/10/11	Conditional support	Not Stated	Not Stated

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22	2017/12/13	ESKOM	Rehabilitation of civil items at First Falls, Second Falls and Collywobbles dams that feed Eskom owned related hydro stations situated in the Eastern Cape Province.	Surface Preparations Equipment and Coatings (Pty) Ltd	Delays caused by weather conditions	27 714 925.81	0.00	0.00	2017/12/13	Conditional support	Not Stated	7 Months
23	2017/10/18	ESKOM	Security Services	Born to Protect	Continuity of services	15 605 942.86	6 436 211.46	43 558 206.59	2017/10/18	Conditional support	2018/01/01	2018/03/30
24	2017/11/10	Eskom	Conservancy Tanks at Kusile Power Station	Moreki Distributors	Continuity of service	8 228 000.00	15 444.00	0.00	17/12/2017	Conditional support	2017/12/01	2018/11/30
25	2017/11/10	Eskom	Supply, Cleaning and servicing of chemical toilets including unimals at Kusile Power Station	Moreki Distributors	Continuity of service	30 411 700.00	62 499 000.00	0.00	2017/11/10	Conditional support	2017/12/01	2018/11/30
26	2017/10/20	Eskom	Site cleaning services at Kusile Power Station	Bravo Guzubane Youth Co-Operative Limited	Continuity of service	10 245 214.00	14 746 471.00	3 878 073.00	2017/10/19	Conditional support	2017/10/27	2018/10/25
27	2017/11/20	Eskom	Medium and Low Pressure Valves and Valves Spares	Ainsworth Diagosys JV, Ithuba Valves and Industrial Suppliers CC, Mitech Mokoena JV & Zenzele Premier JV	Continuity of service	78 329 552.00	166 823 975.00	54 846 471.00	2017/11/20	Conditional support	2017/11/02	2018/03/31
28	2017/11/28	Eskom	Western Cape Operating Unit	Gordian Fence sa (Pty) Ltd and Afriwire	Continuity of service	16 666 666.00	7 500 500.00	14 914 057.00	2017/11/28	Conditional support	2017/12/04	2018/03/03
29	2017/10/11	Eskom	Various Gases and Cylinder Rentals	Afrox (Pty) Ltd & Air Products (Pty) Ltd	Continuity of service	22 800 000.00	140 910 792.00	0.00	2017/10/13	Conditional support	2017/11/01	2018/03/01
30	2017/09/19	Eskom	Compressed Air Quality Equipment	Ingersoll Rand	Additional work required to complete work	91 999 467.00	5 415 274.00	0.00	2017/09/19	Conditional support	2019/01/01	2020/10/30
31	2017/08/11	Eskom	Partial Re-Insulation of Droerivier Proteus 400KV Line	Dokugesi Electrical CC	Additional work required to complete work	16 078 050.00	0.00	0.00	2017/08/11	Supported	2017/09/01	21 months
32	2017/10/17	Eskom	Rail, Handling and Road	Idwala Holdings	Continuity of service	72 101 551.00	192 651 450.00	0.00	2017/10/17	Conditional support	2017/11/01	2019/10/30
33	2017/10/03	Eskom	Integrated Secondary Plant Solutions for Transmission Plant Solutions For Transmission Division, Comprising Protection Schemens, Telecontrol and Substation Automation Equipment	Siemens Pty Ltd	Continuity of service	29 181 713.00	0.00	0.00	2017/10/03	Conditional support	2017/11/15	2018/07/14
34	2017/12/01	Eskom	The design, manufacturing, installation and commissioning of new oil pipes, drains pipes, manifolds for level stands and fabrication of bends	Steinmuller Africa (Pty) Ltd	Delays in providing access to site	28 192 943.00	0.00	0.00	2017/11/29	Supported	2018/01/01	2018/08/31
35	2017/12/04	Eskom	Boiler works at Kusile Power Station	Mitsubishi Hitachi Power Systems Europe GMDH and Mitsubishi Hitachi Power Systems Africa (Pty) Ltd	Delays in providing access to site	18 531 680.00	3 092 853.00	0.00	2017/12/04	Conditional support	2018/01/01	2021/12/31
36	2017/12/01	Eskom	Rental of Parkhomes at Duvha Unit 3 Recovery	Kwikspace Modular Building (Pty) Ltd	Competitive bid in progress	111 120.00	87 150.00	0.00	2017/11/30	Conditional support	2017/12/06	2018/07/05
37	2017/12/15	Eskom	Provision of architectural, civil, structure, geotechnical, electrical and mechanical, fire detection and fighting and quantity surveying services	Iliso Consulting	Continuity of service	1 976 084.00	452 821.00	0.00	2017/12/15	Conditional support	2018/01/01	2018/06/30

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38	2017/12/06	Eskom	Consolidated Building Management Systems at Khusile Power Station	Honeywell Automation and Control Solution Southern Africa	Unresponsive bid	64 812 115.00	52 683 323.94	0.00	2017/12/05	Conditional support	2018/01/01	2020/09/01
39	2017/10/30	Eskom	Engineering, design, manufacture, supply, delivery, erection/installation, trusting and commissioning of 6 complete boilers and associated plant	Mitsubishi Hitachi Power Systems	Continuity of service	18 531 680.00	0.00	0.00	2017/10/31	Supported	Not stated	121 months
40	2017/10/27	Eskom	Manufacture and supply of metering kiosks	Sabi Switchboards cc	Continuity of service	43 100 000.84	0.00	54 771 166.85	2017/10/27	Supported	2013/08/09	8 months
41	2017/10/30	Eskom	Expand current contract for DC & UPS System at Kusile	Actom (Pty) Ltd	Continuity of service	67 440 534.61	0.00	0.00	2017/10/17	Supported	2010/11/19	3 years
42	2017/11/08	Eskom	Provision of a wage bureau for the for the Medupi and Kusile Power Station projects	Time Data Sequel cc	Increase in service demand	105 688 544.00	76 756 203.13	40 923 593.01	2017/11/08	Supported	Not stated	Not stated
43	2017/11/30	Eskom	Modify a panel contract for the provision of legal services	Various suppliers	Continuity of service	200 000 000.00	800 000 000.00	75 000 000.00	2017/11/30	Supported	2009/05/01	2017/04/30
44	2017/11/15	ESKOM	Supply and delivery of ION exchange resins to various Eskom Power Stations	Agechem Water Treatment cc	Competitive bid in progress	82 783 708.87	33 145 113.80	12 417 556.33	2017/10/27	Supported	2011/12/01	2016/11/30
45	2017/11/09	Eskom	Stringing, cabling and earthing of equipment and protection schemes at Hydra Substation	High Voltage technologies (Pty) Ltd	Continuity of service	3 404 404.00	919 765.00	0.00	2017/10/17	Supported	2016/07/19	2018/05/31
46	2017/11/02	ESKOM	Milling plant maintenance services at Matla Power Station	Babcock Ntuthuko	Competitive bid in progress	20 449 047.72	9 120 000.00	14 000 000.00	2017/10/01	Supported	not stated	2018/05/31
47	2017/10/30	Eskom	Logic modifications B2B, Blackstart 2 for control and instrumentation upgrade	Andritz-Hydro GmbH	Continuity of service	41 579 559.25	384 060.08	10 288 699.93	2017/10/20	Supported	2011/07/01	2013/12/31
48	2017/11/28	Eskom	Provision of meter audits, removal of illegal connections, disconnections and reconnections in Gauteng operating Unit	Thumncu (Pty) Ltd	Continuity of service	17 521 075.91	9 120 000.00	28 938 335.51	2017/11/21	Supported	2014/07/01	2017/06/30
49	2017/12/14	Eskom	Maintenance and operation of the sewer treatment plant at Kusile Power Station	Prentec (Pty) Ltd	Continuity of service	8 174 893.24	7 182 985.49	0.00	2017/11/14	Supported	not stated	not stated
50	2017/09/20	Eskom	Design and construction of burner storage facility in Camden Power station	Tsalanang Construction Management (Pty) Ltd	Continuity of service	3 679 208.07	1 241 936.14	1 132 673.76	2017/10/30	Conditional Support	2017/11/01	5 months
51	2017/11/14	Eskom	Common plant pressure vessels testing and repairs	DB Thermal (Pty) Ltd	Continuity of services	18 153 314.65	19 104 741.28	0.00	2017/11/09	Not supported	N/A	N/A
52	2017/12/13	Eskom	Catering services	Lephalale Site Service	Continuity of services	221 046 709.94	43 455 922.21	189 829 034.77	2017/12/07	Not supported	2018/02/01	2019/06/30
53	2017/12/13	Eskom	Printing services	Motswako Office Solution (Pty) Ltd	Continuity of services	211 202 604.34	85 000 000.00	0.00	2017/12/13	Not supported	2018/04/01	N/A
54	2017/12/18	Eskom	Manufacture, supply, delivery , off loading and commissioning of 66kv and 132kv circuit breakers	ABB South Africa (Pty) Ltd	Continuity of services	81 714 088.00	60 230 330.00	56 245 280.00	2017/12/15	Not supported	2018/04/01	2019/03/31
55	2017/12/15	Eskom	Manufacture, supply, delivery , off loading and commissioning of 400kv circuit breakers	Actom Pty (Ltd)	Continuity of services	93 388 050.00	48 028 140.00	54 698 715.00	2017/12/15	Not supported	2017/02/07	2019/02/06
56	2017/12/15	Eskom	Manufacture, supply, delivery , off loading and commissioning of 275 kv circuit breakers	ABB South Africa (Pty) Ltd	Continuity of services	48 782 178.00	0.00	0.00	2017/12/15	Not supported	2017/02/07	2019/02/06

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57	2017/11/28	Eskom	Provision of facilities management services to estate within North West Operation Unit and Grid	Khumovusi Trading & Projects, Tiyisa Trading, SHB2Y Contracts and Motshiamos United	Continuity of service	11 587 597.64	36 711 119.04	70 980 000.00	2017/11/21	Not supported	2017/02/07	2019/02/06
58	2017/12/13	Eskom	Security services	Various suppliers	Continuity of services	206 379 922.98	136 837 747.09	0.00	2017/12/13	Not supported	2018/01/01	2018/12/31
59	2017/10/05	FPMSETA	Appeal: Office space at Killarney	Sanlam Life Insurance	Fire at the leased Braampark Offices	0.00	105 000.00	0.00	2017/10/05	Supported	2017/10/01	2020/09/30
60	2017/11/20	Health	Administration of a payroll function of the project manager under the Nelson Mandela - Fidel Castro Mana Medical Collaboration Programme	Right to Care (RTC)	Continuity of service	156 209.00	145 000.00	613 437.00	2017/11/20	Not supported	2018/04/01	2018/11/30
61	2017/10/17	Health	Upgrade of the existing Telkom Account	Telkom		2 509 646.00	2 856 942.00	3 618 136.00	2017/10/17	Conditional support	2017/10/17	Once off
62	2017/09/28	ICASA	Appeal: Insurance services	GIB Insurance Brokers	Continuity of service	2 846 720.00	722 784.34	0.00	2017/09/28	Not supported	2017/10/01	2020/09/30
63	2017/11/06	Inkomati-Usuthu Catchment Management Agency	Provision security services	UMJ Guards	Competitive bidding process in progress	479 400.00	126 000.00	0.00	2017/11/01	Supported	2017/12/31	2018/02/28
64	2017/10/27	International Relations and Cooperation	Adope Creative Cloud Software Subscription	Digicape	Transversal contract not finalised	Not stated	Not stated	Not stated	2017/10/27	Supported	2017/10/27	2018/03/31
65	2017/11/30	Justice and Constitutional Development	Capacitation of Programme Management Office for Integrated Justice System.	MindWorx Consulting	Continuity of services	68 905 728.00	26 572 750.00	16 717 403.67	2017/11/17	Conditional Support	2017/12/01	2018/01/31
66	2017/11/22	Justice and Constitutional Development	ICT Infrastructure Support and Maintenance Services	EOH Mthombo (Pty) Ltd	Continuity of services	159 903 626.82	14 954 726.76	53 301 208.80	2017/11/21	Conditional Support	2017/12/01	2017/03/30
67	2017/11/29	Legal Aid	Photocopier machines	Dalitso Business Equipment (Pty) Ltd	Continuity of services	7 399 144.00	2 421 870.00	100 833.00 320 180.40	2017/11/22	Conditional Support	2017/12/01	2018/09/30
68	2017/12/11	Legal Aid	Security and monitoring services	Chubb Security	Continuity of services	17 652.72	3 683.47	0.00	2017/11/16	Conditional Support	2017/12/01	2017/12/31
69	2017/12/08	Legal Aid	Security and monitoring services	Chubb Security	Continuity of services	15 305.26	0.00	0.00	2017/11/16	Conditional Support	2018/01/01	2018/01/31
70	2017/12/08	Lepelle Northern Water	Maintenance of Otis elevator at Lepelle Head Office	Otis (Pty) Ltd	Original Equipment Manufacturer (OEM) of the elevator	77 467.00	95 000.00	0.00	2017/12/15	Conditional support	2018/06/01	2021/05/29
71	2017/12/08	Lepelle Northern Water	Maintenance of actom electrical motors at various plants	LH Marthinusen, a division of Actom (Pty) Ltd	Original Equipment Manufacturer (OEM) of the actom electrical motors	1 899 519.00	2 000 000.00	0.00	2017/12/15	Conditional support	2018/04/01	2021/03/10
72	2017/12/08	Medical Research Council of South Africa	Provision of medical research in Kenya	Stanford University	Continuity of service	4 570 542.00	1 337 920.00	0.00	2017/12/15	Conditional support	2017/12/08	Once off
73	2017/12/08	Medical Research Council of South Africa	Provision of medical research in Kenya	Project Empower	Continuity of service	7 127 759.00	2 229 426.00	0.00	2017/12/15	Conditional support	2017/12/08	Once off
74	2017/10/04	Mineral Resources	IT Support Services	Backup Storage Facilities (BSF)	Continuity of service	11 064.00	2 212.80	0.00	2017/09/28	Supported	2017/10/01	2018/01/31
75	2017/11/23	MISA	Office space	Redefine Properties	Expansion of office space for additional personnel	147m/square fo 2426space	147m/square to 1106.75 m/squae space	0.00	26/09/2017	Conditional support	12/1/2017	2019/11/30
76	2017/10/27	MISA	Develop and design an assessment toll for capturing data on service delivery, operations and maintenance of services for electricity supply, solid waste removal and roads	CSIR	Continuity of service	5 672 172.00	3 089 400.00	0.00	2017/10/27	Conditional support	2017/12/01	2018/03/31
78	2017/12/15	NPA	Fleet management solution	Fleet Data Technologies	Continuity of services	109 159 082.30	12 681 050.70	12 681 050.70	2017/12/15	Not supported	2018/01/01	2018/06/30
79	2017/12/04	NPA	Accommodation for protection of state witnesses	Various suppliers	Continuity of service	0.00	4 317 910.57	0.00	2017/11/24	Conditional Support	1-Jan-18	30-Jun-19
80	2017/11/27	NRCS	Pay roll and HR services	Ergonomix	Competitive bid in progress	Not stated	Not stated	Not stated	2017/10/16	Not supported	2017/11/01	2017/12/31
81	2017/11/20	OPFA	Lease of office space	Riverwalk Office Park	Continuity of lease agreement	21 511 957.46	31 199 630.50	0.00	2017/11/9	Supported	2018/03/01	2024/02/28
82	2017/09/29	PetroSA	Refresh software renewal	Fresh Software AG	Sole Supplier	1 603 868.00	545 781.60	602 184.52	2017/09/29	Conditional support	2017/10/01	2020/09/30

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83	2017/09/29	PetroSA	Exceed software renewal	Titus Corporation	Sole Supplier	0.00	55 673.87	17 530.60	2017/09/29	Supported	2017/10/01	2020/09/30
84	2017/10/06	PetroSA	Supply of Petrochem Database subscription License Maintenance Support & Renewal (Electronic Specifications)	IHS Global Inc.	Continuity of service	755 125.04	2 646 126.20	4 118 611.32	2017/10/06	Noted	2017/11/01	2020/10/31
85	2017/10/24	PetroSA	Provision of catering and housekeeping service at the Orca offshore facility	Feedem Pitseng	Uncertainty of Orca facility continuation	8 498 950.97	586 406.10	1 369 597.00	2017/10/24	Supported	2017/11/01	2018/01/31
86	2017/11/20	PetroSA	Provision of 1500cbm additional storage facilities	Odfjell	Change in production planning	21 846 083.00	3 704 320.00	0.00	2017/11/20	Supported	2017/09/01	2018/08/31
87	2017/11/09	PetroSA	Provision of Office space for 22 months	ASR Nederland Vastgoed Maatschappij NV	Not feasible to move due to high costs	1 067 830.00	516 575.00	0.00	2017/11/09	Supported	2017/12/02	2019/10/01
88	2017/11/14	PetroSA	Provision of additional licence	Microsoft Ireland Operations Limited Volume	Increase number of licences from CEF	21 315 000.00	916 180.00	72 216 500.00	2017/11/14	Conditional support	2017/09/01	2019/03/31
89	2017/11/21	PetroSA	Provision of online trading pricing	Platts	Sole Supplier	47 727.20	369 412.65	1 997 018.80	2017/11/21	Noted	2017/11/29	2018/11/28
90	2017/11/21	PetroSA	Renewal of the My sap Enterprise License and Support Agreement	SAP South Africa	Sole Supplier	0.00	25 526 929.00	89 402 647.56	2017/11/21	Noted	2018/01/01	2020/12/31
91	2017/11/21	PetroSA	Provision of DMSI condition monitoring software	RCMI (Pty) Ltd	Sole Supplier	41 095.00	76 096.00	232 428.00	2017/11/29	Noted	2017/12/01	2018/11/30
92	2017/12/15	PetroSA	Provision of global energy market analysis and intelligence	S&P Global Inc.	Sole Supplier	599 827.00	4 012 880.00	977 894.00	2017/11/21	Conditional support	2017/12/01	2018/11/30
93	2017/12/06	PetroSA	Provision of banking services and financial support from time to time	Standard Bank of South Africa	PetroSA is in a financial distress, it would be risky to go on tender.	12 647 960.00	14 152 859.00	0.00	2017/12/06	Conditional support	2018/04/01	2018/03/31
94	2017/12/06	PetroSA	Provision of the teammate software maintenance and support	Wolters Kluwer Tax & Accounting Southern Africa (Proprietary) Limited	Sole Supplier	109 657.68	116 662.00	0.00	2017/12/11	Noted	2018/01/01	2020/12/31
95	2017/12/11	PetroSA	Provision of Basinmod, Basinview and Basinflow maintenance and support.	Platte River Associates Inc.	Original Equipment Manufacturer (OEM) for the software	272 423.00	407 809.00	703 634.00	2017/12/11	Supported	2018/01/01	2020/12/31
96	2017/11/16	Planning, Monitoring and Evaluation	Cleaning and hygiene services	Masana Hygiene Services (Pty) Ltd	To finalise the tender process for the new building	2 589 352.00	605 870.00	331 463.00	2017/11/14	Conditional support	2018/02/01	2017/07/30
97	2017/11/29	PRASA	Turnkey upgrades and construction of Wolmerton rolling stock depot for provision of maintenance capacity for 20 new trains	MECSA	Delays in project implementation	137 731 993.06	5 975 068.95	0.00	2017/03/01	Not supported	2017/03/01	2017/12/01
98	2017/10/12	Presidency	To manage the canteen and catering	Epilweni Food Specialist	In process of finalising the tender	455 489.04	Not stated	0.00	2017/10/03		2017/09/20	2017/12/20
99	2017/10/06	Presidency	Travel Management Services	Travel with Flair	Finalisation of bidding process	0.00	0.00	0.00	2017/10/06	Not supported	2017/10/06	Once off
100	2017/10/19	Public Enterprises	Travel management services	Club Corporate Travel	Competitive bid in progress	Not stated	Not stated	0.00	2017/10/19	Conditional support	Not stated	1 month
101	2017/10/24	Public Enterprises	Tracing of Beneficiaries for Diabo Share Trust	Computer-Share	Payment of outstanding beneficiaries	4 420 000.00	2 231 084.71	2 188 915.29	2017/10/24	Conditional support	Not stated	Once off payment
102	2017/10/10	Public Works	Repairs and maintenance of local records centres	Burewa Trading 84cc	Continuity of Service	8 962 017.66	2 348 325.82	0.00	2017/08/16	Not supported	2016/09/01	2018/08/31
103	2017/10/20	Public Works	Construction of a new Police Station	Pieterse Du Toit & Associates (Pty) and Regional Planners	Continuity of Service	349 331.97	48 588.79	399 315.84	2017/08/10	Supported	2017/10/25	2018/10/24
104	2017/10/20	Public Works	Restoration of old Magistrate court	Lubbe Construction	Continuity of Service	118 217 794.17	12 354 108.01	15 288 987.56	2017/08/07	supported	Not Stated	Not Stated
105	2017/10/06	RAF	Software to perform claims	RAF	Original Equipment Manufacturer	1 160 858.83	1 082 447.00	0.00	2017/11/01	Conditional Support	2018/03/01	2022/02/28

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106	2017/11/24	RAF	Banking services	Standard Bank	Competitive bid in progress	1 080 830.00	750 000.00	4 844 351.55	2017/11/22	Conditional support	Not stated	6 Months
107	2017/12/11	RIM	Provision of internet solution	Vox Communications (Pty) Ltd	Tender process in progress (Expired contract)	229 728.00	14 886.70	0.00	2017/12/08	Not supported	2018/01/01	2018/03/31
108	2017/12/11	RIM	Provision of internet solution	Internet solutions (Pty) Ltd	Continuity of services (Expired contract)	89 320.20	28 716.00	0.00	2017/12/08	Not supported	2018/01/01	2018/03/31
109	2017/10/03	Rural Development and Land Reform	Extension of rental of Telephone Management and Switchboard System on a month to month basis.	Northern Telecom Enterprises T/A Three Diamond Trading 110 (Pty) Ltd	Finalisation of Transversal contract by National Treasury.	0.00	235 104.48	0.00	2017/09/22	Not supported	2017/09/01	2018/02/28
110	2017/10/02	Rural Development and Land Reform	Quality monitoring for consultancy work by the appointed Principal Agent for the project: District Six Reconstruction Phase 3, City of Cape Town	Delta BEC	Delays on finalizing construction contract	10 344 212.85	3 072 815.50	0.00	2017/09/21	Conditional support	Not Stated	Not Stated
111	2017/11/16	Rural Development and Land Reform	Construction of 7 chalets and renovation of Doringnek Youth Centre at Zuurburg	Razzmatazz	Wild fire that burned down the chalets	54 146 095.50	9 241 482.96	0.00	2017/11/13	Not supported	Not Stated	Not Stated
112	2017/12/15	SABC	Electronic records indexing system	Tidy File e-tracker	Information Management Re-loaded system project is underway for effective filing of document	406 971.00	109 804.00	0.00	2017/12/15	Supported	2018/01/01	2018/12/31
113	2017/11/22	SABS	Telecommunication services	Internet Solutions	Delays in project implementation	21 900 000.00	3 290 000.00	3 290 000.00	2017/11/20	Not supported	not stated	not stated
114	2017/10/10	SALGA	Tavel management services	Travel with Flair Pty Ltd	Competitive bid in progress	Not stated	Not stated	0.00	2017/09/15	Supported	Not stated	1 month
115	2017/10/26	SAMSA	Insurance services	Riverstone Insurance Broker	Continuity of service	3 467 412.34	4 349 032.32	5 386 000.00	2017/10/18	Conditional Support	Not stated	1 month
116	2017/10/10	SANBI	Adjustment of professional fees	Vernon Matthews Architects	Continuity of Service	390 292.00	856 569.00	0.00	2017/10/10	Conditional support	Once-off	Once-off
117	2017/10/10	SANBI	Adjustment of professional fees	Derek Kock & Associates cc	Continuity of Service	649 196.00	1 303 322.00	0.00	2017/10/10	Conditional support	Once-off	Once-off
118	2017/10/10	SANBI	Adjustment of professional fees	Bartsch Consult (Pty) Ltd	Continuity of Service	477 660.00	591 603.00	0.00	2017/10/10	Conditional support	Once-off	Once-off
119	2017/10/10	SANBI	Adjustment of professional fees	KWP Create (Pty) Ltd	Continuity of Service	139 679.00	98 605.00	0.00	2017/10/10	Conditional support	Once-off	Once-off
120	2017/10/13	SANParks	Appeal: provision of ICT services	GIJIMA	Continuity of Service	90 000 000.00	13 000 000.00	9 500 000.00	2017/10/14	Not supported	2018/04/01	2018/07/31
121	2017/10/04	SANRAL	Consulting Engineering services for Huguenot Toll Tunnel	Smec (Pty) Ltd	Continuity of service	4 923 361.32	12 713 629.44	0.00	2017/10/04	Supported	Not stated	6 Months
122	2017/10/26	SANRAL	Services for Dealer, Debt Sponsor, and Market Maker Services	RMB, ABSA, FNB	Continuity of service	743 508.00	153 900.00	0.00	2017/11/22	Conditional Support	Not stated	6 Months
123	2017/10/06	SANRAL	Travel agency services	Omega Digital Technologies	Continuity of service	10 154 594.46	2 089 790.92	0.00	2017/12/06	Conditional support	2017/10/26	2018/02/28
124	2017/11/22	SANRAL	Consulting engineering services - Butterworth and Idutywa	PD Naudoo & Associates	Additional work required to complete work	0.00	356 446.08	1 407 586.50	2017/11/22	Conditional Support	Not stated	46 Months
125	2017/10/04	SANRAL	Supervision of the operation and maintenance of Huguenot Toll Tunnel	Smec	Continuity of services	4 923 361.32	12 713 629.44	0.00	2017/10/04	Supported	Not stated	6 Months
126	2017/11/30	SANRAL	Consulting Services	AURECON SA (Pty) Ltd	Continuity of services	162 020 184.00	6 122 960.47	0.00	2017/12/01	Not supported	2013/08/01	2015/08/01
127	2017/11/17	SANRAL	Repair and reseal of R510 road	RoadMac	Continuity of services	162 020 184.00	6 492 528.00	0.00	2017/11/16	Not supported	2016/10/11	2018/08/11
128	2017/08/10	SAPO	Setup, configuration, maintenance and support of the establishment of layer 2 connection for the fixed line connectivity	Internet Solutions	Continuity of service	0.00	403 956.00	0.00	2017/08/03	Conditional support	2017/10/17	2020/10/16

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129	2017/10/11	SAPO	Antispam, Port fee, IS Fibre Connection, VPN MPLS and domain registration	Internet solutions	Continuity of service	0.00	4 109 917.17	0.00	2017/09/29	Conditional support	2017/10/17	2018/10/16
130	2017/12/04	SAPO	Alarm and Monitoring System	Oryx Systems and software	Continuity of service	0.00	55 000.00	0.00	2017/12/04	Supported	2018/01/01	2018/02/28
131	2017/08/21	SARS	Maintenance and support of Captiva and Documentum solutions	OpenText	Variation of contract	25 136 898.13	1 476 000.00	20 941 122.43	2017/8/10	Not supported	2015/06/27	2018/06/26
132	2017/10/04	SARS	Online intelligence system analyst and maintenance	Online Intelligence	Continuity of service	917 300.00	1 485 680.68	0.00	2017/10/4	Supported	2017/11/01	2020/10/31
133	2017/11/13	SARS	Atlantis Industrial Park Warehouse	Tribecca Property Group	Continuity of service	554 040.00	2 122 825.68	0.00	2017/11/9	Supported	2017/12/01	2019/11/30
134	2017/11/13	SARS	Prospection Warehouse	Tribecca Property Group	Continuity of service	4 254 102.24	9 541 441.44	0.00	2017/11/9	Supported	2018/01/01	2020/12/31
135	2017/11/21	SARS	Brooklyn Bridge - Hilton & Linton	Educated Risk Investment (Pty) Ltd	Continuity of service	222 633 204.18	72 175 373.93	0.00	2017/11/17	Supported	2018/06/01	2020/05/31
136	2017/11/21	SARS	SITA Data Recovery Centre	SITA (Pty) Ltd	Continuity of service	4 341 922.78	7 326 120.00	0.00	2017/11/17	Supported	2018/06/01	2023/05/31
137	2017/11/21	SARS	Brooklyn Mall Parkade	Interpark SA	Continuity of service	142 758.00	9 736 266.60	9 918 807.03	2017/11/17	Supported	2018/10/01	2021/09/30
138	2017/11/21	SARS	Pro Arte, Alphen Park - Ashle BO Parking	Pro Arte Alphen Park	Continuity of service	91 157.58	1 810 489.05	1 352 902.31	2017/11/17	Supported	2019/03/01	2024/02/28
139	2017/11/21	SARS	Eskom Academy Phase 1	Eskom Holding	Continuity of service	918 178.80	1 895 788.80	0.00	2017/11/17	Supported	2018/02/01	2019/01/31
140	2017/11/21	SARS	Brooklyn Bridge - Stevens House	Educated Risk Investment (Pty) Ltd	Continuity of service	17 401 332.05	12 368 679.93	0.00	2017/11/17	Supported	2018/06/01	2020/05/31
141	2017/11/21	SARS	Safe 2 Park Bellville	Delta Property Fund (Pty) Ltd	Continuity of service	5 105 850.70	12 487 983.08	0.00	2017/11/17	Supported	2019/04/01	2024/03/31
142	2017/11/21	SARS	Port Elizabeth Airport	Airports Company SA LTD	Continuity of service	0.00	28 735 545.31	0.00	2017/11/17	Supported	2018/02/01	2028/01/31
143	2017/11/21	SARS	Medical Centre - Thohoyandou	MRR Management CC	Continuity of service	6 449 267.94	4 514 568.16	11 072 299.63	2017/11/17	Supported	2018/05/01	2020/04/30
144	2017/11/21	SARS	36 Kings Road , Pinetown	Russet Trading & Investment 82	Continuity of service	1 607 535.39	3 577 435.68	11 726 769.37	2017/11/17	Supported	2018/10/01	2020/09/30
145	2017/11/21	SARS	Trescon House , 201 West Street, Durban	Vivident Income Fund	Continuity of service	199 012 876.89	195 336 984.96	89 140 888.22	2017/11/17	Supported	2018/11/01	2023/10/31
146	2017/11/21	SARS	Ashlea Gardens - Branch Office	SA Corporate Real Estate Fund	Continuity of service	17 832 610.10	21 917 645.75	15 482 277.58	2017/11/17	Supported	2019/03/01	2024/02/28
147	2017/11/21	SARS	Naude Building, Worcester BO	Roodewal Investments	Continuity of service	11 611 141.21	21 200 577.53	14 553 227.12	2017/11/17	Supported	2019/03/01	2024/02/28
148	2017/11/21	SARS	Hillcrest Shopping Centre , Mthatha	Transtruct (Pty) Ltd	Continuity of service	14 585 944.89	20 206 217.54	0.00	2017/11/17	Supported	2019/04/01	2024/03/31
149	2017/11/21	SARS	Rhoba Building , Paarl	Willie Rousseau Trust	Continuity of service	7 158 057.34	13 760 146.78	9 897 084.39	2017/11/17	Supported	2019/04/01	2024/03/31
150	2017/11/21	SARS	Sable Centre, Bellville	Delta Property Fund	Continuity of service	46 714 069.22	200 197 411.96	244 849 452.83	2017/11/17	Supported	2019/04/01	2024/03/31
151	2017/11/21	SARS	Sanlam Bld. - Port Elizabeth	Fortress Com Investments	Continuity of service	17 331 273.49	21 018 887.32	26 546 817.90	2017/11/17	Supported	2019/12/01	2024/11/30
152	2017/11/21	SARS	Horizonview - Roodepoort	Redefine Properties Limited	Continuity of service	1 876 360.20	21 834 763.51	29 577 887.66	2017/11/17	Supported	2019/12/01	2024/11/30
153	2017/11/21	SARS	Krugersdorp - Revenue Building	SA Dutch Investments	Continuity of service	12 145 734.78	22 090 854.88	0.00	2017/11/17	Supported	2019/05/01	2024/04/30
154	2017/11/21	SARS	Mitchels Plain - Branch Office	Liberty Group Properties	Continuity of service	14 250 912.89	20 939 265.68	0.00	2017/11/17	Supported	2019/12/01	2024/11/30
155	2017/11/21	SARS	Asambhe - Soweto	Jarrabilla Investment (Pty) Ltd	Continuity of service	13 171 575.81	19 807 033.82	0.00	2017/11/17	Supported	2019/05/01	2024/04/30
156	2017/11/21	SARS	Provence Building - Witbank	Vivident Income Fund	Continuity of service	15 538 376.29	11 044 719.49	21 757 258.97	2017/11/17	Supported	2019/08/01	2021/07/31

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157	2017/11/21	SARS	ERF 453 Anderbolt Ext 9 - Boksburg Branch Office	Emerald Fire Investment	Continuity of service	8 860 163.17	13 018 486.49	0.00	2017/11/17	Supported	2019/04/01	2024/03/31
158	2017/11/21	SARS	Komongwe BLD Mmabatho	Blue Dot Properties 78	Continuity of service	12 799 071.83	9 775 573.02	39 600 156.41	2017/11/17	Supported	2019/10/01	2021/08/30
159	2017/11/21	SARS	Uitenhage - Revenue Bld. Young Str.	Chase Street Properties	Continuity of service	3 984 710.40	1 335 654.36	9 570 523.31	2017/11/17	Supported	2019/12/01	2020/11/30
160	2017/11/21	SARS	Randburg - Branch Office	Delta Property Fund	Continuity of service	148 993 884.49	13 336 455.92	248 011 940.85	2017/11/17	Supported	2019/03/01	2021/02/28
161	2017/12/08	SARS	Maintenance and support services	AfriGis	Renewal of GIS	2 121 743.46	2 246 048.06	0.00	2017/12/4	Supported	2018/01/01	2018/12/31
162	2017/11/30	SARS	Internal Broadview Vulnerability Monitoring Services	Sensepost	Compatibility with SARS Security Vulnerabilities	139 536.00	4 283 443.30	4 491 480.28	2017/12/4	Supported	2018/01/01	2018/12/31
163	2017/08/08	SASSA	Office furniture	Vicfhatu General Trading JV Shumash Trading Enterprise (Pty) Ltd	Continuity of services	8 395 040.00	3 095 170.00	0.00	2017/08/03	Not supported	Not Stated	Once off
164	2017/10/20	SASSA	Maintenance of bulk shredding machines	AZ Trading Corporation	Continuity of services	288 354.96	886 934.58	0.00	2017/10/18	Conditional Support	Not Stated	5 years
165	2017/12/13	Science and Technology	Security services	Bidvest Protea Coin	Revised quotation submitted	584 213.00	38 544.00	1 422 008.00	2017/12/08	Not supported	2017/10/01	2018/03/31
166	2017/12/05	SEDA	Security Services	Unitrade 1047 CCT/a Isidingo Security	Continuity of service	2 032 376.85	1 697 085.55	0.00	2017/12/04	Not supported	2018/05/20	2020/05/19
167	2017/10/27	Services SETA	Construction and Refurbishment of Prieska Artisan Development Trade Test Centre	Phandani Construction CC	Continuity of service	26 000 000.00	11 354 707.60	0.00	2017/10/17	Not verifiable	Not Stated	Not Stated
168	2017/10/27	Services SETA	Construction and refurbishment of Kokstad Skills Development Centre	Crossbar Agencies CC	Continuity of service	18 500 275.68	7 451 986.85	0.00	2017/10/17	Not verifiable	Not Stated	Not Stated
169	2017/09/29	SITA	Provision of firearms permit system	Forensic Data Analyst	Continuity of service	20 297 345.03	71 500 881.03	0.00	2017/9/29	Supported	2017/11/01	2020/10/31
170	2017/09/27	SITA	In-house travel management services	Duma Travel	Continuity of service	13 285 463.44	66 208.44	2 657 092.69	2017/9/27	Within AA/AO mandate	2017/10/01	2017/12/31
171	2017/10/25	SITA	Independent Forensic Investigation	Funduzi Forensic Investigation	Expansion of scope	3 146 400.00	5 070 957.12	0.00	2017/10/20	Supported	2017/12/01	2018/03/31
172	2017/10/27	SITA	Patient Electronic Information System	Gijima Holdings	Contract extension to enable e-Health system implementation	8 447 494.34	8 667 942.47	8 177 304.22	2017/10/27	Supported	2017/11/09	2018/11/08
173	2017/11/01	SITA	Provision of professional service	Accenture	Expansion of scope	20 000 000.00	6 000 000.00	6 000 000.00	2017/11/1	Supported	2016/05/01	2018/05/31
174	2017/12/11	South African National Space Agency	Lease of building	Innovation Hub	Tender was cancelled. Relocation costs was not included	5 652 473.00	10 000 000.00	7 611 370.00	2017/12/08	Conditional support	2018/04/01	2020/03/31
175	2017/12/08	STATS SA	Delivery of print media	Newspaper Direct SA	Continuity of service	109 950.00	409 950.00	0.00	2017/12/8	Not supported	2017/11/01	2018/10/31
176	2017/10/23	TETA	ICT systems	Deloitte	Continuity of service	5 950 800.00	773 435.65	3 131 694.40	2017/09/29	Awaiting award of bid	2017/04/01	2017/09/30
177	2017/11/14	Trans-Caledon Tunnel Authority	Provision of office accommodation	Emira Property Fund (Pty) Ltd	TCTA is currently in the process of procuring the service of a commercial property	110 880 894.74	49 550 348.12	0.00	2017/11/14	Conditional support	2018/01/01	2021/12/31
178	2017/11/01	Trans-Caledon Tunnel Authority	Supply and delivery polyacrylamide to Eastern and Central Basin Treatment plants	Setchem (Pty) Ltd	To allow uninterrupted operation of both plants while awaiting the current tender that was submitted to the board to be finalised	718 245.60	2 154 736.80	0.00	2017/11/01	Not supported	2017/11/14	2018/01/13
179	2017/11/01	Trans-Caledon Tunnel Authority	Supply and delivery of unsliced lime to Eastern and Central Basin Treatment plants	Lime Distributors (Pty) Ltd	To allow uninterrupted operation of both plants while awaiting the current tender that was submitted to the board to be finalised	10 179 561.03	40 718 244.12	0.00	2017/11/01	Not supported	2017/11/14	2018/01/13
180	2017/10/11	Trans-Caledon Tunnel Authority	Provision of investigation services and assist with disciplinary hearing	KPMG	Supplier was involved in the investigation (phase) and drawing up of charges and assisted in the disciplinary hearing (phase)	600 000.00	160 000.00	145 000.00	2017/10/11	Not supported	Once-Off	Once-Off



national treasury

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181	2017/11/23	Trans-Caledon Tunnel Authority	Provision of operations, maintenance and management services for the Eastern Basin Acid Mine Drainage Short Term Treatment Plant	CMC – PG Mavundla Joint Venture Ltd	Continuity of service	956 141 123.68	50 928 726.39	196 776 192.73	2017/11/20	Not supported	2017/10/01	2017/11/30
182	2017/11/01	Trans-Caledon Tunnel Authority	Supply of spare parts and provision of corrective maintenance	Netzsch Southern Africa (Pty) LTD	Continuity of service	Not stated	0.00	578 293 293.50	2017/11/01	Not supported	Once-Off	Once-Off
183	2017/11/01	Trans-Caledon Tunnel Authority	Supply of spare parts and provision of corrective maintenance	Diesel Electrical Services	Continuity of service	Not stated	0.00	0.00	2017/11/01	Not supported	Once-Off	Once-Off
184	2017/11/01	Trans-Caledon Tunnel Authority	Supply of spare parts and provision of corrective maintenance	KSB Pumps and Valves (Pty) Ltd	Continuity of service	Not stated	0.00	0.00	2017/11/01	Not supported	Once-Off	Once-Off
185	2017/11/01	Trans-Caledon Tunnel Authority	Supply of spare parts and provision of corrective maintenance	Staro Process Control (Pty) Ltd	Continuity of service	Not stated	0.00	0.00	2017/11/01	Not supported	Once-Off	Once-Off
186	2017/11/01	Trans-Caledon Tunnel Authority	Supply of spare parts and provision of corrective maintenance	Ritz Pumps (Pty) Ltd	Continuity of service	Not stated	0.00	0.00	2017/11/01	Not supported	Once-Off	Once-Off
187	2017/12/08	Trans-Caledon Tunnel Authority	Provision of Environmental Control Officer Services	Nemai Consulting	Continuity of service	2 666 670.00	2 036 074.00	6 832 907.66	2017/12/07	Not supported	2017/08/01	2018/02/28
188	2017/10/16	Transport	Taxi scrapping services	Taxi scrapping administration	Additional work required to complete work	7 700 000 000 000.00	5 010 300.00	0.00	2017/10/16	Not supported	N/A	N/A
189	2017/09/29	UIF	Renewal of Computron software	GEN2 Enterprise Software SA	Renewal of software, service and maintenance support	9 175 093.70	11 342 569.61	9 564 803.30	2017/9/28	Supported	2017/12/01	2020/12/31
190	2017/10/24	UIF	Support and maintenance of Siyaya sytem	VPS	Continuity of service while competitive bidding process underway	6 390 343.20	1 006 848.00	14 475 061.90	2017/10/20	Conditional support	2017/11/01	2018/01/31