

GOVERNANCE, MONITORING AND COMPLIANCE: 2019/2020 QUARTER 3 (OCTOBER - DECEMBER 2019) REPORT - EXPANSIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Agricultural Sector Education and Training Authority	ICT Services	Solugrowth (Pty) Ltd	Continuity of service	34,125,715.00	3,808,898.68	18,028,373.00	Supported	2020/04/01	2021/03/31
2	Airports Company South Africa	Supply, support and maintenance of IT network connectivity, IP telephony and IT network security service	Sizwe Africa IT Group (Pty) Ltd	Continuity of service	115,979,772.65	16,889,228.86	0.00	Conditional support	2019/12/01	2020/05/31
3	Airports Company South Africa	Provision of Passenger Perception Data Collection, Service Excellence Perception Surveys and Commercial Infrastructure observation	Ratile Research (Pty) Ltd	Continuity of service	2,999,363.43	494,895.00	0.00	Supported	2019/12/01	2019/12/31
4	Airports Company South Africa	The supply, maintenance, management and support of IT Workplace service	Stortech Technology (Pty) Ltd	Continuity of service	61,273,948.00	17,696,853.23	0.00	Conditional support	2020/03/01	2020/03/30
5	Airports Company South Africa	Architectural and Design Service for the Office Reconfiguration Project at Cape Town International Airport	EHH Architects	Continuity of service and increase in work cost estimates	4,134,657.72	2,250,190.01	0.00	Not supported	Not Stated	Not Stated
6	Airports Company South Africa	Transformation services relating to the Office Reconfiguration Project at Cape Town International Airport	Ramcon CC	Continuity of service and increase in work cost estimates	372,120.00	78,582.00	0.00	Not supported	Not Stated	Not Stated
7	Airports Company South Africa	Project Management Service for Office Reconfiguration Project at Cape Town International Airport	Ramcon CC	Continuity of service and increase in work cost estimates	784,170.00	992,783.33	0.00	Not supported	Not Stated	Not Stated
8	Airports Company South Africa	Quantity Surveying Services relating to the Office Reconfiguration Project at Cape Town International Airport	MR QS	Continuity of service and increase in work cost estimates	522,741.25	581,866.03	0.00	Not supported	Not Stated	Not Stated
9	Arts and Culture	Commemoration of the legacy of Dr. J.L. Dube	Risimati Consulting (Pty) Ltd	Continuity of service	25,746,115.96	10,443,437.91	0.00	Supported	Not Stated	Not Stated
10	Art-scape	Catering services	Fedics (Pty) Ltd	Bid process not concluded	0.00	0.00	0.00	Not supported	2019/12/01	2020/03/31
11	Basic Education	Implementation of SAFE Initiative	National Education Collaboration Trust (NECT)	Capacity and capability to perform as an Implementing Agent	0.00	0.00	0.00	Conditional support	Not Stated	Not Stated
12	Brand SA	Provision of legal services	Advisory Fluidrock	Expansion of scope	15,525.00	15,525.00	0.00	Supported	Once off	Once off
13	Brand SA	Legal services	MT Silinda and Associates	Variation of order	500,000.00	449,915.00	0.00	Supported	2018/11/16	2019/07/17
14	Broadband Infracore SOC	Lease agreement - Swaziland Border	Mahamba Boerdery BK	Continuity of service	131,832.00	137,537.47	0.00	Supported	2019/11/01	2024/10/31
15	Broadband Infracore SOC	Lease of piece of Land: 10m x 10m	Stephanus Nel	Continuity of service	31,165.44	110,034.34	105,465.89	Supported	2019/11/01	2024/10/31
16	CCMA	Extension of lease agreement - Port Shepstone	The Chambers Property Holding CC	Continuity of service	4,115,950.00	662,508.88	0.00	Supported	2019/08/01	2020/07/31
17	CCMA	Lease agreement - Tzaneen	Reality 1 Rentals	Continuity of service	129,779.10	222,605.28	208,042.32	Supported	2019/12/01	2020/11/30
18	CCMA	Lease agreement of office accommodation- East London	Border Remedies	Continuity of service	11,327,921.81	2,216,997.60	0.00	Supported	2020/02/01	2020/12/31
19	CCMA	Lease agreement of office accommodation- Bloemfontein	Michael Family Trust	Continuity of service	23,086,465.31	961,675.38	3,830,210.64	Supported	2020/03/01	2020/05/31
20	CCMA	Lease agreement of office accommodation- Ekurhuleni	City Properties	Continuity of service	20,917,007.89	5,184,082.20	0.00	Supported	2020/06/01	2021/05/31
22	Civilian Secretariat for Police Service	Travel Management Services	Travel With Flair	Continuity of service	23,877,501.00	3,000,000.00	7,000,000.00	Supported	2020/01/01	2020/03/31
23	Construction Industry Development Board	Facilitation of the joint National Stakeholders Forum	Plus 94 Research	Continuity of service	171 120.00	67 160.00	0	Not supported	2019/09/13	2019/09/13
24	Construction Industry Development Board	Appeal: Additional facilitation of the Joint National Stakeholder forum	Plus94 Research	Continuity of service	171,120.00	67,160.00	0.00	Not supported	Not Stated	Not Stated
25	Council for Geoscience	Provision of canteen services	Nwankumi Development Projects cc	To insource the service	500,000.00	450,000.00	R 0.00	Not supported	Not stated	Not stated
26	Council for Medical Schemes	Security remedial work on the firewall and VPN configuration	Information Security Architects (ISA)	Urgency procurement method	390,105.81	62,100.00	51,750.00	Supported	Not stated	Not stated
27	Council for Scientific and Industrial Research	Access control upgrade	SCW Turnkey	Increase of scope	7,000,000.00	4,634,038.00	0.00	Supported	Not Stated	Not Stated
28	Cross Border Road Transport Agency	Provision of Office Accommodation	Erf 49 Menlyn (Pty) Ltd	Continuity of service	42,263,086.00	2,062,962.00	0.00	Supported	2020/02/01	2020/03/31
29	DBSA	Professional services	Various service provider	Continuity of service	74,775,077.04	13,928,380.87	32,928,380.87	Within AA mandate	2019/10/01	2020/03/31
30	DBSA	Development of single and integrated Revenue Management Framework	Manto Management	Continuity of service	2,567,124.00	4,052,004.00	0.00	Supported	2019/11/30	2020/02/27
31	DPSA	Provision of physical security services	Bophani Security Services	Continuity of service	484,800.00	484,800.00	484,800.00	Not supported	2020/02/01	2020/08/31
32	DPSA	Provision of incapacity leave and ill-health retirement (PILIR)	Various service providers	Continuity of service	245,840,567.05	308,635,125.62	144,419,001.84	Supported	Date of approval	2 Years
33	EAAB	Legal Services	Mamathunisha Attorneys	Increases scope of the case	500,000.00	114,376.48	0.00	Supported	Not stated	Not stated
34	ECIC	Printer and toner services	Bytes documents solutions	Insufficient funds	878,724.60	5,161.72	131,808.69	Supported	Not stated	2020/01/31
35	Energy	Lease of storage space for 13 427 solar water heater geysers	Nuclear Energy Corporation of South Africa	Delays in the bid process	0.00	128,143.00	0.00	Not supported	Not Stated	Not Stated
36	Environmental Affairs	Hosting of the 2nd annual National priority area authority summit for quality management	Manhattan Hotel	Variation of Order	24,600.00	4,510.00	0.00	Supported	2019/03/19	2019/03/19
37	Environmental Affairs	Stakeholder Consultation session	Protea Hotel	Variation of Order	23,550.00	4,550.00	0.00	Supported	2019/08/05	2019/08/05
38	Environmental Affairs	Conference of the parties to the United Nations convention to combat desertification (UNCCD COP 14)	Protea Hotel Fire & Ice	Variation of Order	403,140.00	115,392.25	0.00	Supported	2019/08/07	2019/08/09
39	Environmental Affairs	Provision of accounting services	Middel and Partners Incorporated	Variation of Order	154,917.54	88,578.44	0.00	Not supported	Not Stated	Not Stated
40	Environmental Affairs	Provision of accounting services	Rossal 98	Variation of Order	199,400.00	62,031.28	0.00	Not supported	Not Stated	Not Stated
41	Environmental Affairs	IPCC review workshop	Protea Hotel	Variation of Order	12,200.00	5,700.00	0.00	Supported	2019/08/23	2019/08/23
42	Environmental Affairs	Hosting of the legal educationa and awareness training workshop	Cape Town International Convention Centre	Variation of Order	20,530.02	4,771.79	0.00	Supported	2019/11/08	2019/11/08
43	Environmental Affairs	Training workshop on climate change information system	Hotel Osner	Variation of Order	55,300.00	8,970.00	0.00	Supported	2019/09/04	2019/09/05
44	Environmental Affairs	Hosting of conference venue for the 5D Lekgotla	Peermont Hotel T/A Emperors Palace	Variation of Order	135,445.00	30,300.00	0.00	Supported	2019/07/08	2019/07/08
45	Environmental Affairs	Training workshop on climate change information system	Mercure Hotel T/A Premier Lodge Nelspruit	Variation of Order	59,400.00	23,232.00	0.00	Supported	Not Stated	Not Stated
46	Environmental Affairs	To conclude an investigation on the recruitment and selection frame work of SANBI	Meridian Specialised Skills Institute	Continuity of service	72,000.00	52,900.00	0.00	Not supported	Not Stated	Not Stated
47	Eskom	Application and Support of MeterData Repository, TX MDMS and KSACS Metering Data Management Support	Nextec (Pty) Ltd	Continuity of service	13,377,733.58	11,913,528.93	0.00	Conditional support	2019/11/01	2020/10/30

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48	Eskom	Rotor Pole Replacement with New Poles For Units 1 and 2 at Palmiet Pumped Storage Scheme	Voith-FujiHydro KK	OEM	62,016,888.04	0.00	0.00	Conditional support	2019/10/31	2021/03/31
49	Eskom	Legal Services for Medupi Borutho Line	Gildenhuys Malatji Inc.	Finalise the appeal process	1,000,000.00	0.00	0.00	Conditional support	2019/10/17	2021/07/16
50	Eskom	Supply, transportation, erection and dismantling of scaffolding and insulation material for generation power stations including Group Capital	Southey Contracting (Pty) Ltd, Kaefer Thermal Contracting Services, SGB-Cape and TMS Group Industrial Services (Pty) Ltd	Continuity of service	286,200,000.00	1,654,850.00	559,653,718.19	Conditional support	2019/12/01	2021/06/30
51	Eskom	Legal Services for Medupi Borutho Line	Gildenhuys Malatji Inc	Continuity of service	1,000,000.00	0.00	0.00	Conditional support	2019/10/17	2021/07/16
52	Eskom	Waste Water Treatment at Kusile Power Station	Mott McDonald	Continuity of service	809,016,356.17	111,597,403.74	226,368,737.60	Conditional support	Not stated	Not stated
53	Eskom	Construction of Ankerlig –Sterrekus 400kv double circuit overhead transmission line and its associated works	Mkhulu Electro Distribution Project (Pty) Ltd	Change of supplier and increased assets value	173,426,575.90	16,838,213.48	20,319,156.44	Conditional support	Not stated	Not stated
54	Eskom	Coal supply	South32	Ensure Continuity supply	11,416,000,000.00	1,238,832,900.00	28,080,800.00	Not supported	Not stated	Not stated
55	Eskom	Supply, Overhaul, Maintenance, Repair, Inspection and Commissioning of all Maintenance and Outage Actuators	Dhemo Africa (Pty) Ltd	Funds depleted	21,780,574.64	6,777,293.45	0.00	Conditional support	2019/08/01	2020/07/31
56	Eskom	Provision of Legal Services in the Arbitration Proceedings with Inyameko Trading 1577 (Pty) Ltd	Harkoo, Brijal. Reddy and Incorporated	Continuity of service	990,000.00	750,000.00	0.00	Conditional support	2018/11/01	2021/10/31
57	Eskom	Conversion and Editing of Portal Document Format (PDF) Software Subscription	Adobe Ireland Limited	Continuity of service	2,739,532.89	0.00	563,299.89	Conditional support	2019/12/01	2020/05/31
58	Eskom	Support and Maintenance of Eskom Finance Company Core Banking Systems and Infrastructure	Ernest and Young	Continuity of service	18,954,495.00	1,833,957.00	33,187,172.94	Conditional support	2019/11/01	2019/01/31
59	ETDP SETA	Extension of ETDP SETA Head Office Lease	Ghandi Square Holdings (Pty) Ltd	Continuity of service	30,603,538.12	23,071,724.00	7,897,687.26	Supported	2020/07/01	2022/06/30
60	ETDP SETA	Management Information System (MIS)	Solugrowth (Pty) Ltd	Continuity of service	0.00	4,768,849.09	0.00	Supported	2020/04/01	2022/03/31
61	Financial Sector Conduct Authority	Provision of Audio-visual solution	AE Soft	Variation of order	2,372,507.50	793,442.50	0.00	Supported	Date of approval	2023/11/25
62	FP&M SETA	Head Office Lease in Killarney	Excelerate Real Estate Services (Pty) Ltd	Continuity of service	2,982,264.00	4,177,093.81	0.00	Supported	2020/04/01	2022/03/31
63	FP&M SETA	Regional office lease in Durban	Tupac Business Enterprise	Continuity of service	782,184.00	2,305,251.19	0.00	Supported	2020/04/01	2022/03/31
64	FP&M SETA	Regional office lease in Cape Town	HCI-THE Palms (Pty) Ltd	Continuity of service	1,858,073.09	1,347,831.78	0.00	Supported	2020/04/01	2022/03/31
65	FP&M SETA	Internal audit services	Audit Risk Management Solutions	Continuity of service	2,000,000.00	2,000,000.00	0.00	Not supported	2020/04/01	2021/03/31
66	FSCA	Provision of disaster recovery and business continuity	Continuity SA	Continuity of service	6,978,474.90	1,323,175.33	7,961,122.81	Not supported	2019/04/01	2020/03/31
67	FSCA	Provision of disaster recovery and business continuity	Continuity SA	Continuity of service	6,978,474.90	1,323,175.33	7,961,122.81	Not supported	2019/04/01	2020/03/31
68	Government Printing works	Egazette Support and Maintenance- website services	Intervate Solutions (Pty) Ltd	Competitive bid in progress	5,712,060.00	3,090,783.36	856,736.00	Conditional support	2019/10/01	2019/03/30
69	GTAC	Printing of Annual report	ACM Communications	Continuity of service	45,808.00	12,154.85	0.00	Supported	Not stated	Not stated
70	GTAC	Provision of technical support to the Limpopo Provincial Treasury Infrastructure Support Programme	Masebo Consulting	Expansion of scope	3,096,000.00	1,785,078.76	0.00	Supported	Date of approval	290 days
71	GTAC	Provision of technical support to the Limpopo Provincial Treasury Infrastructure Support Programme	Break the Chain Development Services	Expansion of scope	4,074,000.00	2,380,096.12	0.00	Supported	Date of approval	290 days
72	Health	Provision of oncology services for the Ethekwini District	Wits Health Consortium	To avoid service disruptions	12,173,341.01	10,005,486.00	36,686,868.59	Not supported	2019/11/01	2020/04/30
73	Health and Welfare Sector ETA	Office Accommodation	Motif Props/ Aspire / tower property Fund	Continuity of service	1,188,591	297,148.00	1,406,908.00	Supported	2020/04/01	2019/09/30
74	Health and Welfare Sector ETA	Office Accommodation	Broll Property Group (Pty) Ltd	Continuity of service	1,197,248.00	299,310.00	1,082,682.00	Supported	2020/04/01	2019/09/30
75	Health and Welfare Sector ETA	Office Accommodation	Royal Yard Traders	Continuity of service	869,201.00	217,300.00	0.00	Supported	2020/04/01	2019/09/30
76	Health and Welfare Sector ETA	Office Accommodation	Skyline Motors	Continuity of service	572,959.00	172,673.00	0.00	Conditional support	2020/04/01	2019/09/30
77	Health and Welfare Sector ETA	Office Accommodation	JJL Trust	Continuity of service	636,542.00	159,249.00	0.00	Supported	2020/04/01	2019/09/30
78	Health and Welfare Sector ETA	Office Accommodation	Francois & Louisa Pretorius Family Trust	Continuity of service	818,892.00	204,723.00	700,351.00	Supported	2020/04/01	2019/09/30
79	Health and Welfare Sector ETA	Office Accommodation	Blue Beacon Investments	Continuity of service	820,352.00	205,088.00	806,469.00	Supported	2020/04/01	2019/09/30
80	Health and Welfare Sector ETA	Office Accommodation	Blend property	Continuity of service	562,496.00	140,624.00	571,949.00	Supported	2020/04/01	2019/09/30
81	Health and Welfare Sector ETA	Office Accommodation	Mitis Lex Investments	Continuity of service	596,584.00	149,146.00	0.00	Supported	2020/04/01	2019/09/30
82	Health and Welfare Sector ETA	Office Accommodation	Blue Crest Property	Continuity of service	11,143,788.00	2,785,947.00	17,733,810.00	Supported	2020/04/01	2019/09/30
83	Higher Education and Training	Construction of new Nkandla technical college	Rambros Construction CC	Extension of time and escalation shortfall	194,019,881.00	15,971,560.00	58,932,168.32	Not supported	Not Stated	Not Stated
84	Home Affairs	IT Infrastructure support and maintenance	EOH Mthombo	Non responsive bid	162,083,334.68	31,094,418.24	104,133,363.24	Conditional support	2019/12/01	2020/05/31
85	Home Affairs	Indirect services within the Gijima Definitive agreement	IBM, HP, Accenture, Interfile, Bytes, EBooth, Infrasel, Optiflex and Edward Nathan Sonnenbergs.	Out of court settlement	Not stated	577,782,711.00	0.00	Conditional support	Not stated	Not stated
86	IEC	Lease of office accommodation- East London	Finishing Touch Trading 260	Continuity of service	12,758,842.00	20,126,861.00	5,280,776.00	Supported	2020/01/01	2021/12/31
87	IEC	Lease agreement of office accommodation- Centurion	Redefine Properties Limited	Continuity of service	410,069,356.00	141,542,881.00	0.00	Supported	2020/09/01	2025/08/31
88	Justice and Constitutional Development	Security Infrastructure	Not stated	Quality Review	0.00	0.00	0.00	Conditional support	Not stated	Not stated
89	Justice and Constitutional Development	Offsite Estate Records Storage for Selected Offices	Metrofile	Continuity of service	15,053,405.85	3,203,153.17	0.00	Conditional support	2019/10/01	2020/03/20
90	Labour - UIF	Provision of accounts verification services	ABSA Bank	Expansion of scope	2,152,955.70	3,600,000.00	0.00	Not supported	2019/10/01	2020/06/30
91	Legal Aid	Pretoria Local Office space	Chainprops (Pty) Ltd	Competitive bid in progress	199,617.06	591,192.00	0.00	Conditional support	Not stated	Not stated
92	Legal Aid	Group Assurance Services	Wynsam Wealth	Competitive bid in progress	3,111,050.88	548,575.60	0.00	Conditional support	2019/01/11	2019/12/31
93	Legal Aid	Group Life Assurance	Wynsam Wealth	Competitive bid in progress	3,111,050.88	548,575.60	0.00	Supported	2019/11/01	2019/12/01
94	Legal Aid SA	Variation due verification process taking long	Beescore	Continuity of services	60,233.80	11,500.00	0.00	Not supported	Not stated	Not stated
95	Lepelle Northern Water	Provision of telecommunication services	Telkom SA	Continuity of service	5,803,791.56	405,744.00	780,123.05	Conditional support	2019/12/01	2020/02/28
96	Lepelle Northern Water	Physical security services	CS Security	Continuity of service	11,365,059.30	1,271,867.51	1,138,778.82	Conditional support	2019/12/01	2020/02/31
97	Local Gov SETA	Office Accommodation	Growth Point Management Services	Continuity of service	3,406,415.00	3,121,116.00	1,320,000.00	Conditional support	2020/04/01	2025/03/31

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98	Local Gov SETA	Office Accommodation	Delta Property Fund	Continuity of service	1,999,455.75	2,200,000.00	1,583,605.75	Conditional support	2020/04/01	2023/03/31
99	Local Gov SETA	Office Accommodation	Rock properties Trust	Continuity of service	1,535,999.75	776,524.40	2,312,524.15	Conditional support	2020/04/01	2021/03/31
100	Local Gov SETA	Office Accommodation	Redefine Properties	Continuity of service	407,546.23	800,000.00	426,581.70	Conditional support	2020/04/01	2023/03/31
101	Local Gov SETA	Office Accommodation	Thomas Family Trust	Continuity of service	1,188,382.64	700,000.00	1,150,480.00	Conditional support	2020/04/01	2021/03/31
102	Local Gov SETA	Office Accommodation	Public Investments Corporation - Mowana Properties	Continuity of service	15,317,700.18	5,615,805.00	5,615,805.00	Conditional support	2020/04/01	2021/03/31
103	Local Gov SETA	Office Accommodation	Delta Property Fund (Pty) Ltd	Continuity of service	730,957.96	1,500,000.99	954,581.00	Conditional support	2020/04/01	2023/03/31
104	Local Gov SETA	Office Accommodation	Columbia Falls - Maponya Investment	Continuity of service	1,168,590.78	1,437,156.00	1,437,156.00	Conditional support	2020/04/01	2021/03/31
105	Local Gov SETA	Office Accommodation	Excellerate Real Estate Services (Pty) Ltd	Continuity of service	845,424.00	1,700,000.00	0.00	Conditional support	2020/04/01	2023/03/31
106	Local Gov SETA	Network Infrastructure	Vox Telecomms	Continuity of service	1,849,879.22	1,579,735.50	4,079,400.00	Conditional support	2020/04/01	2021/03/31
107	Local Gov SETA	Management Information System	RemoteNet	Continuity of service	6,134,822.36	4,633,560.00	6,097,235.76	Conditional support	2020/04/01	2022/03/31
108	Local Gov SETA	Training of stakeholders	Panel of accredited service providers	Continuity of service	0.00	0.00	0.00	Within AA/AO mandate Noting	2020/04/01	2021/03/31
109	Mango Flight	Ground Handling services	Bid Air services	Competitive bid in progress	0.00	70,000,000.00	40,000,000.00	Conditional support	2019/11/01	2019/03/31
110	Manufacturing, Engineering and Relate for Q1d SETA	Internal Audit services	OMA Chartered Accountants	Continuity of service	1,167,217.66	795,809.35	175,082.65	Not supported	Not Stated	Not Stated
111	MDDA	Lease agreement of office accommodation - Parktown	Growth Point	Continuity of service	5,842,930.00	6,669,630.00	0.00	Supported	2020/03/01	2025/02/28
112	Media, Information and Communication Technologies SETA	Provision of office accommodation	Euphoria (Pty) Ltd	Continuity of service	11,745,678.29	908,480.65	8,798,929.24	Conditional Support	2019/10/01	2019/12/31
113	Municipal Infrastructure Support Agent (MISA)	Mentoring Services for Young Graduates	The Renaissance Network	Additional graduates	6,528,313.00	5,802,944.00	N/A	Conditional support	36 months	2021/04/24
114	National Credit Regulator	Legal Services	Mamokgalake Chuene Attorneys	Insufficient funds	400,000.00	1,000,000.00	60,000.00	Conditional support	Not stated	Not stated
115	National Credit Regulator	Legal Services	VZLR Attorneys	Cost effective	0.00	1,000,000.00	0.00	Conditional support	Not stated	Not stated
116	National School of Government	Upgrade of Internet Bandwidth	SITA	Continuity of service	1,170,964.37	2,327,846.19	0.00	Supported	2019/11/01	2023/03/31
117	National Treasury	Provision of additional supply of hand and paper towels	Nesoscope Holdings	Expansion of scope	21,087,004.00	668,530.40	0.00	Within AA mandate	Date of approval	2021/11/30
118	National Treasury	Provision of IFMS Organisational Change Management	APEX Advisory Services	Continuity of service	34,904,573.33	17,423,271.56	0.00	Supported	2019/11/13	2020/05/12
119	National Treasury	Recruitment services	Amargi Media	Continuity of service	42,500.00	51,000.00	0.00	Supported	Not stated	Not stated
120	National Treasury	Rendering of Primary Health Care services	Momentum OCSA	Expansion of scope	10,922.60 (per month)	18,408.08 (per month)	0.00	Supported	Not stated	Not stated
121	National Treasury	Online newspaper subscription and newspaper distribution	Calandria 159 t/a Newspaper Direct SA	Continuity of service	282,445.00	312,900.00	0.00	Supported	2020/02/13	2021/10/12
122	National Treasury	Renewal of EconoStat	IHS INFORMATION & INSIGHTS	Sole supplier	199,237.50	659,410.00	0.00	Within AA mandate	2020/02/01	2023/01/31
123	National Treasury	Renewal of the Easy Data Contract	Quantec	Sole supplier	146,273.10	505,089.20	0.00	Within AA mandate	2020/02/01	2023/01/31
124	National Treasury	Professional Service SLA	Dimension Data	Expansion of scope	15,918,000.00	28,341,016.99	0.00	Not supported	Not stated	Not stated
125	NDA	Provision of Office Accommodation	Bleand Pprietirs	Continuity of services	Not stated	0.00	0.00	Conditional support	2019/12/01	Not stated
126	NEMISA	Provision of temporary company secretarial services	Fluidrock Advisory	Continuity of service	375,000.00	450,000.00	0.00	Supported	2020/01/01	2020/04/30
127	NHBRC	Short term Insurance and Claims Management	Sankofa	Change of supplier and increased assets value	3,365,829.00	830,343.63	15/11/2019	Not supported	Not stated	Not stated
128	NTP Radioisotopes SOC Ltd	Appeal: Renovations and upgrades at C4 building	Microzone Projects	Additional work was determined after opening up plastered ceilings and trenches.	6,355,484.27	2,229,835.23	1,219,618.26	Supported	Not stated	Not stated
129	Perishable Products Export Control Board	ICT infrastructure services	Dimension Data	Negotiation with preferred bidder	1,566,844.00	450,000.00	R 35,291.00	Not supported	Not stated	Not stated
130	PetroSA	Provision of maintenance and operation of aircrafts	Indwe Aviation (Pty) Ltd	PetroSA will save R51 million	868,426,837.00	222,130,314.00	R 0.00	Supported	2020/03/01	2022/02/28
131	PetroSA	Provision of high pressure water jetting, industrial vacuum cleaning, catalyst handling and chemical cleaning services	Averda South Africa	Finalising a tender process	18,143,091.75	3,515,652.00	20,581,069.31	Withdrawn	2019/10/01	2019/12/31
132	Public Works	Provision of performance based intergrated facilities management	Broll Property Group (Pty) Ltd	Continuity of service	456,929,655.58	83,132,342.00	0.00	Supported	2019/10/01	2020/09/30
133	Public Works	Provision of performance based intergrated facilities management	AFMS (Pty) Ltd	Continuity of service	492,418,113.13	73,658,359.00	0.00	Supported	2019/10/01	2020/09/30
134	Public Works	Maintenance and Servicing of buildings at Ramatlabama, Kopfontein and Derdepoort	Caledon River Properties/Magwa Construction	Continuity of service	37,328,167.98	3,951,963.50	5,380,160.00	Supported	2019/10/22	2020/03/22
135	Public Works	Electronic security installations at the Parliamentary complex in Cape Town	Nextec Industrial Technologies (Pty) Ltd	Continuity of service	38,492,960.60	11,228,248.86	10,382,760.02	Conditional support	2019/11/01	2020/10/31
136	Public Works	Repair, Maintenance and servicing of building,civil, mechanical and electrical infrastructure and installations	Superway Construction	Continuity of service	44,720,757.21	8,082,581.17	0.00	Supported	2019/11/23	2020/11/20
137	Public Works	Maintenance and Servicing of buildings at Violsdrift & Alexander Bay Ports of Entry	Ruwacon (Pty) Ltd	Continuity of service	42,972,940.10	5,995,845.69	5,170,600.22	Not supported	2019/12/13	2020/12/13
138	Public Works	Repair, Maintenance and servicing of building in Makopong, McCarthy's Rest & Middelputs	Ruwacon (Pty) Ltd	Continuity of service	28,024,921.14	7,826,358.12	4,501,059.06	Not supported	2019/12/13	2020/12/13
139	Public Works	Repair, Maintenance and servicing of building in Nakop & Onseepkans Ports	Ruwacon (Pty) Ltd	Continuity of service	19,993,684.09	3,785,855.60	2,084,111.42	Not supported	2019/12/13	2020/12/13
140	Public Works	Repair, Maintenance and servicing of building in Gembok, Tweerivieren & Rietfontein ports	Ruwacon (Pty) Ltd	Continuity of service	22,738,898.78	3,369,952.66	2,918,137.03	Not supported	2019/12/14	2020/07/14
141	Road Accident Fund	Extension of a lease agreement for RAF Durban Regional Office	Delta Fund	Procurement process to be finalised	45,027,977.99	12,050,083.82	5,821,235.76	Supported	2019/10/01	2020/09/30
142	Road Accident Fund	Extension of a lease agreement for RAF Head Office	Faerie Glen Waterpark (Pty) Ltd	Cost saving	41,061,325.44	149,415,931.00	103,015,711.10	Supported	2019/11/01	2024/10/30
143	Road Accident Fund	Panel of Assessors/ Accident Investigators	Various suppliers	To finalise the procurement process	537,847,920.00	60,000,000.00	15,000,000.00	Supported	2019/12/04	2020/02/03
144	Road Accident Fund	Lease contract at Kimberely Customer Service Centre	SKG Properties (Pty) Ltd	To conduct a feasibility study	908,435.00	275,057.20	128,692.00	Supported	2019/12/01	2020/12/01
145	Road Accident Fund	Lease contract at Polokwane Customer Service Centre	TVR Beleggings CC	To conduct a feasibility study	3,201,680.21	675,825.12	420,000.00	Supported	2019/12/01	2020/12/02
146	Road Accident Fund	Lease contract at Mafikeng Customer Service Centre	Columbia Falls Properties (Pty) Ltd	To conduct a feasibility study	3,506,867.12	980,000.00	1,077,962.16	Supported	2020/05/01	2020/12/31
147	Road Traffic Management Corporation	Supply and installation of Park Homes	Kwickspace Modulor Building (Pty) Ltd	Continuity of Service	22,857,181.99	40,677,182.34	7,095,907.34	Supported	Not stated	Not stated
148	SABC	SAP Software maintenance and support	SAP SOFTWARE	Continuity of service	82,734,043.51	22,060,971.69	0.00	Supported	2020/01/01	2022/12/31
149	SABC	Provision of international news	British Broadcasting Corporation (BBC)	Continuity of service	5,133,800.00	12,000,000.00	0.00	Supported	2020/10/01	2025/09/30
150	SABC	Provision of international news	Thomson Reuters Corporation (Reuters)	Continuity of service	32,039,405.00	60,000,000.00	0.00	Supported	2020/10/01	2025/09/30
151	SABC	Provision of international news	Agence France-Presse	Continuity of service	1,708,680.00	10,000,000.00	0.00	Supported	2020/10/01	2025/09/30
152	SABC	Provision of international news	Feature Story (FSN)	Continuity of service	12,000,000.00	24,000,000.00	0.00	Supported	2019/12/20	2024/12/19
153	SABC	Provision of international news	Associated Press (AP)	Continuity of service	31,500,000.00	75,000,000.00	0.00	Supported	2019/12/20	2024/12/19
154	SABC	ENPS Newsroom Production System	Inala Broadcast Technologies	Continuity of service	65,280,119.37	20,000,000.00	21,584,371.47	Not supported	2020/01/01	2022/01/31
155	SABC	Maintenance and support of PABX	Gijima Holdings	Continuity of service	216,053.52	229,563.00	0.00	Supported	2020/01/01	2020/12/31
156	SABC	Development of a new sales incentive scheme	21st Century	Continuity of service	409,500.00	86,956.52	60,890.43	Not supported	Date of approval	2020/04/30

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
157	SABC	SAP Software maintenance and support	SAP SOFTWARE	Continuity of service	82,734,043.51	22,060,971.69	0.00	Supported	2020/01/01	2022/12/31
158	SABC	Software licence renewal	Imagine Communications- EMEA	Continuity of service	30,393,053.36	11,109,974.00	30,201,399.00	Not supported	2020/01/01	2020/12/31
159	Safety and Security Education and Training Authority (SASSETA)	Travel Management Services	Travel With Flair	Continuity of service	0.00	0.00	0.00	Supported	2020/04/01	2022/03/31
160	Safety and Security Education and Training Authority (SASSETA)	Management information system	Solugrowth (Pty) Ltd	Continuity of service	8,407,975.76	243,670.99	0.00	Supported	2020/04/01	2024/03/31
161	SAPO	Provision for short term rental of vehicles	Marjorie Enterprise and Somams Projects JV	Continuity of service	8,000,000.00	5,000,000.00	0.00	Supported	2017/12/01	2020/11/30
162	SAPO	Guarding service	Fidelity Security Services	Continuity of service	121,500,000.00	4,800,000.00	46,067,960.43	Supported	2019/11/01	2020/01/31
163	SAPO	BioPay Maintenance, Support and IGPS Enhancements and Changes	Financial System Software SA	Continuity of service	43,294,500.00	14,250,000.00	0.00	Supported	2019/11/15	2020/09/30
164	SAPO	Provision of additional oracle data base licenses	Oracle Corporation	Sole supplier	341,711,919.92	6,287,745.30	0.00	Within AA mandate	2019/12/01	2020/05/30
165	SAPO	Provision of managed maintenance of SAPO owned vehicles	Fleet Africa	Continuity of service	389,358.79	101,210.64	0.00	Supported	2019/12/01	2019/05/31
166	SARS	Maintenance and support of Adobe Experience manager solution	Adobe Systems Software Ireland	Continuity of service	36,606,008.00	11,880,236.46	0.00	Supported	2019/09/01	2023/08/31
167	SARS	Extension of lease agreement - Mmabatho	Blue Dot Properties	Continuity of service	12,799,071.96	12,957,492.85	16,201,662.70	Supported	2019/10/01	2023/09/30
168	SARS	Extension of lease agreement - Rustenburg	Mathcompt	Continuity of service	34,056,600.36	20,853,041.28	16,476,901.00	Supported	2020/02/01	2025/01/31
169	SARS	Professional fees variation	Professional Engineering Consultants	Continuity of service	3,400,873.84	4,601,809.00	0.00	Not supported	Not stated	Not stated
170	SARS	Rectification of deviation amount: Enterprise Architecture toolset	Casewise South Africa	Rectification of amount to include contingency fee	12,903,845.64	14,194,230.19	0.00	Not supported	Not stated	Not stated
171	SARS	Lease agreement - Randburg	Delta Property Fund	Expansion of scope	20,087,014.58	13,089,049.28	0.00	Supported	2019/11/01	2022/02/28
172	SARS	Master Service Agreement	Barone, Budge & Dominick and Shandon & Lonize	Continuity of service	960,000,000.00	355,000,000.00	0.00	Conditional Support	2020/01/01	2022/12/31
173	SARS	Renewal of maintenance and support for the Promodag Solution	Reportstar Technologies CC	Continuity of service	624,610.01	344,247.46	0.00	Within AA mandate	2019/10/04	2022/10/03
174	SARS	Lease agreement of office accommodation-Cape Town International Airport: CARGO	ACSA	Continuity of service	9,009,880.22	23,798,381.53	0.00	Supported	2019/12/01	2029/11/30
175	SARS	Lease agreement of office accommodation-Cape Town International Airport: PAX	ACSA	Continuity of service	278,180.54	6,683,996.93	0.00	Supported	2019/12/01	2029/11/30
176	SARS	Lease agreement of office accommodation-OR Tambo International Airport	ACSA	Continuity of service	2,859,522.72	5,657,786.02	0.00	Supported	2019/12/01	2029/11/30
177	SARS	Lease agreement of office accommodation - Sanlam Building PE	Fortress Commercial Investments	Continuity of service	26,632,967.04	42,204,835.94	0.00	Supported	2019/12/01	2024/11/30
178	SARS	Lease agreement of office accommodation - Mitchells Plain	2 Degrees Properties	Continuity of service	14,362,608.70	20,054,143.56	0.00	Supported	2019/12/01	2024/11/30
179	SARS	Lease agreement of office accommodation- Uitenhage	Chase Street Properties	Continuity of service	4,131,296.84	5,921,450.46	9,528,356.94	Supported	2019/12/01	2022/12/31
180	SARS	Lease agreement of office accommodation- Durban Warehouse	Tribeca Property Group	Continuity of service	4,013,301.96	10,488,979.76	13,636,379.40	Supported	2020/01/01	2021/12/31
181	SARS	Lease agreement of office accommodation- Roodepoort	Redefine Properties Limited	Continuity of service	1,876,360.20	19,439,798.86	29,124,764.45	Supported	2019/12/01	2024/11/30
182	SARS	Provision of Electronic Fund Transfer	BankServ	Continuity of service	1,100,000.00	2,195,954.99	2,883,745.00	Supported	2020/04/01	2025/03/31
183	SARS	Renewal of the maintenance and support of licenses of ECM	OpenText	Continuity of service	10,472,631.65	10,920,484.95	6,975,334.80	Supported	2020/01/01	2020/12/31
184	SARS	Lease of office accommodation- Cape Town	Ingenuity Property Investments	Continuity of service	35,727,571.80	32,126,339.77	30,967,336.72	Supported	2020/03/01	2025/02/28
185	SARS	Lease of office accommodation- Cape Town: CBD	Sanlam Life Insurance	Continuity of service	278,111,949.63	175,421,966.74	257,061,664.55	Supported	2020/03/01	2025/02/28
186	SARS	Lease of office accommodation- Durban	Zelpy 1325	Continuity of service	294,937,587.12	163,837,724.31	128,787,486.77	Supported	2020/02/01	2025/01/31
187	Science and Innovation	Cleaning and Hygiene services	Masana	Continuity of service	6,393,066.00	1,343,466.00	1,255,576.00	Supported	2019/12/01	2020/05/31
188	Sedibeng Water	Appeal: Phase 2 of the Vaal Gamagara Water Supply Scheme (VGWRSS)	Ingerop South Africa	Continuity of service	0.00	121,159,580.19	0.00	Not supported	Not Stated	Not Stated
189	SITA	Renewal of operating lease agreement	Tirade Props 136	Continuity of service	57,934.80	1,743,892.80	2,947,688.00	Supported	2019/07/01	2024/06/30
190	SITA	Provision of voice equipment	Liquid Telecom	Expansion of scope	551,254,370.65	2,894,980,224.00	0.00	Not supported	Date of approval	2024/07/23
191	SITA	McAfee Information Security Systems	Dynamic Recovery Systems	Continuity of service	30,000,000.00	3,362,672.91	3,757,068.04	Supported	2019/11/01	2020/02/28
192	SITA	Provision of hardware maintenance and support	Khauleza IT Solutions	Continuity of service	267,905,101.83	55,887,526.44	0.00	Not supported	2019/10/01	2020/03/31
193	SITA	Supply of various papers and pre-printed stationery	Government Printing Works	Continuity of service	121,493,339.60	71,493,339.60	0.00	Supported	2020/02/01	3 Years
194	SITA	Supply of maintenance and support Dell/ EMC hardware and software	DELL Computer SA	Continuity of service	78,546,000.00	23,761,166.98	0.00	Noted	2018/12/01	2019/05/31
195	SIU	Contract extension for office accommodation for one month December 2019	Bishop's Court Properties	Continuity of service	27,874,681.00	497,567.00	17,678,337.00	Conditional support	2019/12/01	2019/12/31
196	Small Enterprise Development Agency (SEDA)	Integratable IT Telephone Solution	Dimension Data	Expansion of scope	3,404,117.25	1,627,740.99	0.00	Supported	2018/02/01	2021/01/31
197	Social Development	XL Nexus Travel for rendering of Travel Management services	XL Nexus Travel	request for second extension	4,500,000.00	500,000.00	1,500,000.00	Conditional support	2019/12/01	2020/02/01
198	South Africa Social Security Agency (SASSA)	Lease Extension- Olievenhoutbosch	Dimphonyana Tsa Lapeng and Pre-School	Convenience for beneficiaries	0.00	253,570.68	0.00	Conditional support	2019/12/01	2022/11/30
199	South Africa Social Security Agency (SASSA)	Lease Extension - SASSA Head Office, Northwest Kagisano Local Office and Ditsobotla Local Office	Not stated	No alternative accommodation	10,917,601.22	22,263,416.97	32,849,235.52	Conditional support	2019/11/01	021/10/312024/10/31
200	South African Maritime Safety Authority	Additional insurance coverage for the SA Agulhas	Marsh (Pty) Ltd	Full coverage is essential for the voyage	11,955,872.00	3,415,964.00	0.00	Supported	Not stated	Not stated
201	South African Maritime Safety Authority	Provision of additional office space including 6 (six) parking bays	Spear One (Pty) Ltd	Continuity of service	473 988.86 per month	141 577.58 per month	0.00	Conditional support	2019/10/01	2021/03/31
202	South African Maritime Safety Authority	Provision of employee benefits advisory and intermediary services	ASI Financial Services	Continuity of service	0.00	80,000.00	0.00	Supported	2020/01/01	2020/06/30
203	South African National Accreditation system	Cleaning and Hygiene Services	Quatro Cleaning Services	Validity period of previous tender expired	0.00	279,916.80	0.00	Not supported	2019/10/01	2020/03/30
204	South African National Biodiversity Institute	Additional Environmental Services required in terms of the Environmental Authorisation granted	EOH Coastal and Environmental Services	Continuity of service	201,666.00	113,164.44	40,321.42	Closed	Not Stated	Not Stated
205	South African National Parks	Appeal: Tourism Management system	Real Travel and Tourism System CC	Continuity of service	5 645 723.04	26,732,873.32	79 875 170.64	Not supported	2019/03/1	2021/02/28
206	South African National Parks	Single service aggregator for IT outsourced services including network and infrastructure	Datacentrix	Expansion of Scope	297 470 744.10	66 661 788.88	0	Conditional Support	Not Stated	Not Stated
207	South African National Parks	Short term insurance	Marsh and Indwe Risk Services (Joint Venture)	Continuity of Service	24 726 807.48	74,303,327.07	0.00	Not supported	2019/10/01	2022/03/01
208	South African National Parks	Servicing Nxanatseni Region	Endecon Ubuntu Mpumalanga, NKP Consulting Engineers and Element 2030	Expansion of scope	4,590,004.00	2,031,104.00	0.00	Conditional support	Not Stated	Not Stated
209	South African National Roads Agency	Road design and supervision	AECOM	Change of design	49,561,762.00	53,822,765.00	0.00	Supported	Not stated	Not stated
210	South African National Space Agency	Videography services	Creative Ace	Continuity of service	16,800.00	2,700.00	0	Supported	Not Stated	Not Stated
211	South African Police Service	Supply and Delivery of Automotive Spare Parts	All Parts (Pty) Ltd	Continuity of service	682 209 628.47	25 000 000.00	308,755,588.50	Not supported	2019/10/01	2019/12/31
212	South African Police Service	Supply and Delivery of Automotive Spare Parts	DAR Automotive	Continuity of service	277 989 079.46	9 933 500.00	155 979 672.20	Not supported	2019/10/01	2019/12/31
213	South African Police Service/	Travel Management Services	Travel with Flair	Continuity of service	23 877 501.00	1 000 000.00	6 000 000.00	Supported	2019/10/01	2019/12/31
214	South African Tourism	Provision of office accommodation in London	Mckay Securities PLC	Continuity of service	10,115,311.89	11 906 700.99	0	Not supported	2020/04/05	2025/04/04
215	South African Tourism	Membership fees payable to professional bodies	Adventure Travel Trade Association	New membership	126 240.00	27 476.00	0.00	Supported	2019/10/01	2020/09/30
216	South African Tourism	Provision of labour dispute services	Tokiso Dispute Settlement	Continuity of service	86,825.00	144,325.00	0.00	Supported	Not Stated	Not Stated
217	South African Tourism	Specialised disaster recovery services.	Global Continuity South Africa	Continuity of service	2,153,204.91	1,663,725.30	0.00	Supported	2019/12/01	11/31/2021
218	South African Tourism	Appeal: office accommodation in London	Mckay Securities	Continuity of service	10,115,311.89	11,906,700.99	0.00	Supported	2020/04/05	2025/04/04
219	South African Weather Service	Forensic services	Sizwe Ntsaliba Gobodo	Expansion of scope	2,962,433.00	450,000.00	0.00	Supported	Not Stated	Not Stated
220	Tourism	Minister's Imbizo in Mpumalanga	Dongo Business Solutions	Expansion in the scope	25,000.00	19 500.00	0.00	Not supported	2019/08/06	2019/08/06

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	not supported/not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
221	Tourism	Catering services	Dongo Business Solutions	Expansion of scope	25,000.00	19,500.00	0.00	Supported	Once off	Once Off
222	Trans-Caledon Tunnel Authority	Additional software licences	SurTech	Continuity of Service	1,576,420.00	1,566,243.00	0.00	Supported	Not stated	Not stated
223	Trans-Caledon Tunnel Authority	Provision of internet line	Internet Solutions	Continuity of service	357,870.33	89,467.58		Supported	2019/12/01	2020/02/29
224	Trans-Caledon Tunnel Authority	Appeal: Legal advisory service for the drafting of the ICT Infrastructure contract	Phukubye Peirce Masithela Attorneys	Continuity of service	237,000.00	532,450.00		Not supported	Not stated	Not stated
225	Transnet	Professional Services for Overvaal Tunnel	Sites- Afia (Pty) Ltd	Continuity of service	456,047.30	0.00	0.00	Not supported	Not stated	Not stated
226	Transnet	Provision of Security Services at Gauteng and North-West Provinces to various TPL Properties	Sinqobile Equestrian Services (Pty) Ltd	Continuity of service	39,788,867.00	7,639,462.48	5,729,596.85	Conditional support	2019/10/01	2020/02/02
227	Transnet	Supply of Coupling Component, Bogie Castings and AXLES	Cast Products SA (Pty) Ltd	Increased Demand	2,231,534.19	1,066,770,808.00	0.00	Conditional support	Not stated	Not stated
228	Transnet	Forensic Investigations	Motsoeneng Bill Attorneys	Continuity of service	0.00	2,510,000.00	Not stated	Conditional support	Not stated	Not stated
229	Transnet	Insurance Broking Services	Marsh (Pty) Ltd Willis South Africa (Pty) Ltd	Continuity of service	45,000,000.00	0.00	0.00	Conditional support	2019/11/01	2020/03/31
230	Transnet	Security Services at the Ports of Richards Bay, Durban, Cape Town and Saldanha	Unitrade cc t/a Isidingo Fidelity Venus	Continuity of service	21,340,619.76	38,375,830.53	9,463,744.77	Conditional support	2019/11/01	2020/03/31
231	Transnet	Supply of Coupling Component, Bogie Castings and Axles	Cast Products SA (Pty) Ltd Sawap	Cover low demand	2,231,534,190.00	1,066,770,808.00	0.00	Conditional support	N/A	N/A
232	Transnet	Forensic Investigation	Motsoeneng Bill Attorneys	Continuity of service	778,900.00	12,500,000.00	0.00	Conditional support	Not stated	Not stated
233	Transnet	Forensic Investigation	PWC	Continuity of service	0.00	1,700,000.00	0.00	Conditional support	Not stated	2020/03/31
234	Transnet	Pipeline Communication Network Maintenance and Advanced Support on Multi- Product Pipeline	Business Connexion (Pty) Ltd	Continuity of service	48,990,600.47	46,788,320.08	7,116,529.32	Conditional support	2019/12/01	2022/03/31
235	Transnet Limited	Four high-diesel electric single carriers for Cape Town container terminal	Kalmar Industries South Africa (Pty) Ltd	Meet operational requirements & customer satisfaction	341,550,000.00	385,758,395.84	495,491,699.60	Conditional support	N/A	N/A
236	Transport Education and Training Authority	Accommodation - Durban	Marivan Investments (pty) ltd	Continuity of service	2,641,398	9,185,399.72	0.00	Not supported	2020/04/01	2030/03/31
237	Transport Education and Training Authority	Accommodation - Cape Town	Growthpoint Securitisation Warehouse Trust	Continuity of service	4,016,955.01	15,261,505.29	0.00	Conditional support	2020/04/01	2030/03/31
238	Transport Education and Training Authority	Provision and Hosting of the IT Application Systems	Solugrowth (Pty) Ltd	Continuity of service	7,026,000.00	7,504,587.80	0.00	Supported	2020/04/01	2022/03/31
239	Umgeni Water	Nungwane Raw Water Pipeline: Construction of 13.5km, 450mm Diameter Steel Pipeline from Nungwane Dam to Amanzimtoti Water Treatment Plant	Murray and Dickson Construction (Pty) Ltd	Improved estimate of the expected final quantity measurements in the BOQ; related to a claim lodged by the contractor	81,456,221.30	31,575,297.58	43,067,000.00	Conditional support	Not stated	Not stated
240	Umgeni Water	Supply, delivery, install and commission of water meters and the construction of meter chambers within Uthukela District Municipality	Lungelihle Trading cc	QA and Engineering departments changed the scope and revised the Bill of Quantities	4,286,042.64	2,800,020.83	0.00	Not supported	Not stated	Not stated
241	Umgeni Water	Environment assessment of additional work for the Montobello Off-Take	1-Word Consulting	Continuity of service	683,900.00	323,206.40		Conditional support	Not stated	Not stated
242	Umgeni Water	Construction of a 55ml/day water treatment works with weir and abstraction works: mechanical, electrical and ancillary civils works	Veolia Water Solutions & Technologies South Africa (Pty) Ltd	Continuity of service	242,744,022.00	6,228,250.31	55,850,618.05	Not supported	Not Stated	Not Stated
243	Wholesale and Retail SETA	Office space	Zuikerkop Group of Companies (Bronze door properties)	Continuity of service	948,010.79	272,846.12	2,957,601.35	Conditional support	2020/04/01	2019/09/30
244	Wholesale and Retail SETA	Office space	Growth Point	Continuity of service	1,944,022.47	429,173.65	5,108,347.51	Conditional support	2020/04/01	2019/09/30
245	Wholesale and Retail SETA	Office space	Kevin Paul Properties	Continuity of service	541,244.12	206,752.26	1,723,282.24	Conditional support	2020/04/01	2019/09/30
246	Wholesale and Retail SETA	Office space	Colosseum Century City (Haevimax Pty Ltd)	Continuity of service	1,652,205.83	613,688.66	6,097,013.25	Conditional support	2020/04/01	2019/09/30
247	Wholesale and Retail SETA	Office space	Redefine	Continuity of service	15,115,883.98	5,578,034.00	29,896,280.99	Conditional support	2020/04/01	2019/09/30
248	Wholesale and Retail SETA	Office space	Mantombi Mapanzela	Continuity of service	691,514.79	325,596.81	2,092,038.80	Conditional support	2020/04/01	2019/09/30
249	Wholesale and Retail SETA	Office space	Elegant Line Properties	Continuity of service	1,081,517.28	304,142.56	3,063,097.90	Conditional support	2020/04/01	2019/09/30
250	Wholesale and Retail SETA	Office space	Green Willows (Thomas Family Trust)	Continuity of service	588,650.40	538,578.35	1,138,990.51	Conditional support	2020/04/01	2019/09/30