



5.5.2 GOVERNANCE MONITORING AND COMPLIANCE: 2021/2022 QUARTER 3 (16 SEPT - 15 DEC) REPORT EXPANSIONS

Number	Date Received by GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by AOI All date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2021/10/22	Agricultural Sector Education and Training Authority (AgriSETA/SETA)	ICT Services	Solugrowth	Extension	1 531 227.40	34 125 715.00	29 599 726.50	Not Supported	10/14/2021	12/1/2021	3/31/2022
2	2021/12/13	Airports Company South Africa (ACSA)	Additional Baggage Carousel at the ACSA O.R. Tambo International Airport	KVM Risk Solutions (Pty) Ltd	Business Continuity	958 842.50	830 398.80	377 632.40	Supported	2021/12/10	Not Stated	Not Stated
3	2021/9/27	Bloem Water	Construction of the new bypass 1000mm diameter Steel pipeline from Leeuwpkop Chamber to Brandkop Reservoir	Udumo Trading 26 (Pty) Ltd TIA Ultimate Dynamic	Extension of Time and Change in design due to unforeseen circumstances	38 066 450.37	359 669 847.95	49 087 444.14	Conditional Support	2021/9/8	Not Stated	Not Stated
4	2021/10/6	Broadband Infraco	Office accommodation	CZ Karoo Etienneville	Extension of lease	222 772.20	153 000.80	222 772.20	Not Supported	4/10/2021	15/05/2019	14/5/2022
5	2021/11/24	Broadband Infraco	Office accommodation in Durban for a period of twelve	Keenland Investment 125 (Pty) Limited	Business continuity	371 744.40	1 054 463.28	0.00	Conditional Support	23/11/2021	12/1/2021	2022/1/30
6	2021/11/25	Central Energy Fund SOC Ltd (CEF)	Provision of legal services	Mhabela Huntley Attorneys	Continuation of services	2 564 500.00	1 351 480.00	0.00	Supported	11/25/2021	Not Stated	Not Stated
7	2021/10/29	Commission for Conciliation, Mediation and Arbitration (CCMA)	Provision of Disaster Recovery as a service (DRAAS) and Backup as service (BAAS) for a period of 24 months	SGT Solutions (Pty) Ltd	Business continuity	2 511 600.00	6 145 912.89	0.00	Supported	26/10/2021	1/1/2022	31/12/2023
8	2021/11/18	Council for Geoscience (CGS)	airworthiness services (maintenance services)	Fly High Aviation	Continuation of services	2 649 134.01	287 416.97	0.00	Not Supported	11/9/2021	Not Stated	Not Stated
9	2021/10/28	Council for Scientific and Industrial Research (CSIR)	Provision of Short Term Insurance Brokerage Services	Marsh (Pty) Ltd	Variation	23 000 000.00	53 660 608.00	0.00	Closed	5/27/2021	4/1/2018	3/31/2023
10	2021/10/28	Council for Scientific and Industrial Research (CSIR)	Management and implementation of the Experiential Training Programme (ETP) - an annual student's placement training programme	Southern African Society for Cooperative Education (SASCE)	Expansion	427 690.00	8 196 363.00	0.00	Not Supported	10/26/2021	6/1/2021	3/31/2022
11	2021/12/9	Council for Scientific and Industrial Research (CSIR)	Provision of Short Term Insurance Brokerage Services	Marsh (Pty) Ltd	Variation	23 000 000.00	56 415 736.62	0.00	Conditional Support	5/27/2021	4/1/2018	3/31/2023
12	2021/10/19	Department of Cooperative Governance (DCoG)	Security Services	Wentla Phaphama Security	Business Continuation	423 836.44	33 789 546.72	4 955 484.74	Conditional Support	2021/10/19	5 weeks	5 weeks
13	2021/11/30	Department of Correctional Services (DCS)	Cleaning services	Athboom (Pty) Ltd	Complete the tender process	481 320.02	1 443 960.06	2 406 600.10	Conditional Support	11/30/2021	12/1/2021	1/2/2022
14	2021/10/1	Department of Environment, Forestry and Fisheries (DEFF)	To implement the Working on Fire Programmes	Working on Fire	Business continuity	85 000 000.00	350 000 000.00	0.00	Conditional Support	10/1/2021	10/8/2021	1/5/2022
15	2021/10/28	Department of Environment, Forestry and Fisheries (DEFF)	National Environmental Monitors Programmer (NEMP)	SANParks	Extension	0.00	195 000 000.00	0.00	Conditional Support	10/27/2021	12/1/2021	3/31/2022
16	2021/10/28	Department of Environment, Forestry and Fisheries (DEFF)	National Environmental Monitors Programmer (NEMP)	Isimgaliso	Extension	0.00	85 000 000.00	0.00	Conditional Support	10/27/2021	12/1/2021	3/31/2022
17	2021/12/2	Department of Environment, Forestry and Fisheries (DEFF)	Working on fire programme	Working on Fire	Extension	660 000 000.00	350 000 000.00	165 000 000.00	Conditional Support	12/1/2021	1/6/2022	1/5/2023
18	2021/12/14	Department of Environment, Forestry and Fisheries (DEFF)	Hosting, maintenance and technical support services for the South African Atmospheric Emissions Licensing & Inventory Portal (SAALIP) and the South African Greenhouse Gas Emissions Reporting System (SAGEERS)	EnfoTech & Consulting	Extension	13 484 015.00	29 459 988.00	0.00	Not Supported	11/11/2021	Not Stated	Not Stated
19	2021/9/27	Department of Home Affairs (DHA)	Extension of physical guarding services contract for Western Cape	Bamogate Enterprise	Tender process underway	8 083 698.48	3525052.48	5660975.17	Not Supported	27/9/2021	1/10/2021	31/3/2022
20	2021/11/18	Department of Justice and Constitutional Development (DoJ&CD)	Cash in transit services	Fidelity Cash Solutions	Complete the tender process	106 786 900.59	16 362 651.64	14 786 420.19	Not Supported	11/15/2021	11/19/2021	3/31/2022
21	2021/9/16	Department of Public Works and Infrastructure (DPWI)	Office accommodation for Department of Investigative Directorate Independent Police	Mayula Procurement and Property Management	Additional Space Requirement	4 260 421.52	12 862 525.17	0.00	Conditional Support	7/23/2020	1/12/2020	3/31/2029
22	2021/10/14	Department of Public Works and Infrastructure (DPWI)	Upgrading of Civil Engineering Services: Lenasia Police Station and Lenasia Magistrate Court	Matelo Building Construction and Kgotsong Namukulewe JV	Re-measurements	1 368 739.20	20 741 692.40	3 760 676.18	Not Supported	9/28/2021	Not Stated	Not Stated
23	2021/10/18	Department of Public Works and Infrastructure (DPWI)	Various Activities	JFE Empowerment Group (Pty) Ltd	Variation	25 036 328.23	159 318 463.35	17 750 047.68	Not Supported	10/15/2021	Not Stated	Not Stated
24	2021/12/6	Department of Public Works and Infrastructure (DPWI)	Upgrading of Civil Engineering Services: Lenasia Police Station and Lenasia Magistrate Court	Matelo Building Construction and Kgotsong Namukulewe JV	Re-measurements	1 368 739.20	20 741 692.40	3 760 676.18	Conditional Support	9/28/2021	Not Stated	Not Stated
25	2021/10/6	Department of Sports, Arts and Culture (DSAC)	Comprehensive Employee Health and Wellness Services	Workforce Health Care	Business continuity	158 346.75	903 042.00	152 603.58	Not Supported	9/27/2021	11/1/2021	3/31/2022
26	9/30/2021	Department of Water and Sanitation (DWS)	Independent environment control officer	Zeholele Consulting (Pty) Ltd	Continuation of work: Clan William Dam Project	2 149 576.22	3 605 473.44	189 421.57	Conditional Support	7/27/2021	9/1/2021	10/30/2025
27	2021/10/13	Development Bank of Southern Africa (DBSA)	Variation of contract Student Housing Infrastructure Programme (SHIP)	J Maynards (South Africa) (PTY) LTD	cost efficient	366 677.50	9 974 017.85	1 159 896.05	Supported	2021/10/13	Not indicated	Not indicated
28	2021/10/13	Driving License Card Account (DLCA)	Extension of lease agreement for office space for 5 years	State Information Technology Agency	There is a delay in the acquisition of a new building	10 926 321.43	Not Stated	1 274 737.50	Conditional Support	2021/10/13	Not Stated	Not Stated
29	2021/11/2	Education, Training and Development Practices Sector Education and Training Authority (ETDP-SETA/SETA)	Office accommodation	Ghandi Square Holdings (Pty) Ltd	Extension	21 087 847.12	30 603 538.12	23 071 724.00	Not Supported	10/28/2021	7/1/2022	6/30/2024
30	2021/12/7	Education, Training and Development Practices Sector Education and Training Authority (ETDP-SETA/SETA)	Office accommodation	Ghandi Square Holdings (Pty) Ltd	Extension	21 087 847.12	30 603 538.12	23 071 724.00	Conditional Support	10/28/2021	7/1/2022	6/30/2024
31	2021/9/21	Ekurhuleni Holdings SOC Ltd	Procurement of the provision of Group B Hire Cars for (Outage 124, 224, 125 and 225) for Koeberg Operating Unit	Europcar	Additional cars required	10 444 180.00	25 704 133.31	0.00	Not Supported	9/20/2021	3/31/2022	7/31/2022

32	2021/9/28	Eskom Holdings SOC Ltd	Supply, transportation, erection and dismantling of scaffolding and insulation material	Souley Contracting (Pty) Ltd, Kaeter Thermal Contracting Services (Pty) Ltd and TMS Group Industrial Services (Pty) Ltd	Finalise the tender process	229 168 461.06	378 499 500.00	0.00	Conditional Support	9/28/2021	11/1/2021	12/31/2021
33	2021/9/30	Eskom Holdings SOC Ltd	Technical Support and Maintenance Services and the manufacture, supply and delivery of air heater and draught plant fans and spares for (FRIEEN) Coal Fired Generation Power Stations	Howden Africa	Business Continuation	441 278 000.00	Not stated	0.00	Not Supported	9/10/2021	11/1/2021	12/31/2021
34	2021/10/7	Eskom Holdings SOC Ltd	Ash Dam Project at Camden and Rail maintenance at Majuba	Tenova	Business Continuation	Not applicable	Not applicable	0.00	Noting	10/2/2021	Not applicable	Not applicable
35	2021/9/16	Eskom Holdings SOC Ltd	Refurbishment of Electrostatic Precipitators at Kendal Power Station	J&C Engineering	Business Continuation	R28 474 584.73	R260 417 208.04	0.00	Conditional Support	6/4/2021	18 months	18 months
36	2021/9/17	Eskom Holdings SOC Ltd	Coal Transportation	FCA Carriers Transporters	Feedback on NT's conditions	Not applicable	Not applicable	0.00	Noting	8/2/2021	Not applicable	Not applicable
37	2021/9/28	Eskom Holdings SOC Ltd	Supply, Delivery and Off-loading of Coal	Sasol Energy (Pty) Ltd (Sasol), BP Southern Africa (Pty) Ltd (BP), FFS Refiners (Pty) Ltd (FFS), Eco Energy and Trading (Pty) Ltd (Eco Energy) and Refiners (Pty) Ltd (Refiners)	Feedback on NT's conditions	Not applicable	Not applicable	0.00	Conditional Support	2021/09/28	Not applicable	Not applicable
38	2021/9/29	Eskom Holdings SOC Ltd	Diesel storage and handling for Ankerlief Power Station	Vesqun	Feedback on NT's conditions	Not applicable	Not applicable	0.00	Noting	2021/09/29	5 years	5 years
39	2021/9/23	Eskom Holdings SOC Ltd	Coal supply and ash handling	Eskom Roek Industries (ERI)	Feedback on NT's conditions	Not applicable	R8 536 399 767.15	0.00	Noting	9/22/2021	Not stated	12/31/2021
40	2021/10/12	Eskom Holdings SOC Ltd	Construction of Miscellaneous Structures at Kulaile Power Station	Stefanutti Stock Basil Reed Joint Venture (SSBR JV)	Feedback on NT's conditions	Not applicable	Not applicable	0.00	Noting	3/1/2021	19 months	19 months
41	2021/9/23	Eskom Holdings SOC Ltd	Provision of legal services	MMMG Attorneys	Additional scope of work	R2 200 000	R3 925 000.00	0.00	Conditional Support	2021/09/22	Not stated	3/31/2024
42	2021/10/1	Eskom Holdings SOC Ltd	Logistics and safety management services	Eskom Roek Industries SOC Ltd (ERI)	Feedback on NT's conditions	Not applicable	Not applicable	0.00	Not Supported	2021/09/30	5 months	5 months
43	2021/10/19	Eskom Holdings SOC Ltd	Provision of legal services for Medupi and Kulaile power stations	ENS Africa	Preferred supplier	18 406 118.00	2 078 119.00	0.00	Conditional Support	10/19/2021	Not stated	3/31/2024
44	2021/10/25	Eskom Holdings SOC Ltd	Provision of site maintenance for Boiler Feed pump train and Condensate Extraction pumps with their auxiliary equipment at Eskom's coal fired power stations	Sulzer Pumps South Africa (Pty) Ltd	Finalise the tender process	33 151 602.00	Not stated	0.00	Conditional Support	2021/10/25	1/1/2022	3/31/2022
45	2021/10/15	Eskom Holdings SOC Ltd	Provision of Wide Area Network (WAN) (Data Links)	Dark Fibre Africa	Feedback on NT's conditions	Not applicable	Not applicable	Not applicable	Noting	10/15/2021	Not applicable	Not applicable
46	2021/10/12	Eskom Holdings SOC Ltd	Engineering Services for the Steam Generator Replacement Project at Koeberg Nuclear Power Station	Tractebel Engineering	Preferred supplier	34 800 584.21	ZAR21 005 000.22	ZAR12 839 211.72	Conditional Support	10/12/2021	Not stated	Not stated
47	2021/11/3	Eskom Holdings SOC Ltd	Medupi Consolidated Building Management System	Honeywell	Business Continuation	Not applicable	Not applicable	Not applicable	Noting	11/9/2021	Not applicable	Not applicable
48	2021/11/14	Eskom Holdings SOC Ltd	Supply of Coal from Usutu Colliery to Camden Power Station	Vurens Mining	Depletion of funds	292 333 119.17	1 746 024 000.00	5 253 731 056.68	Conditional Support	11/4/2021	1/22/2021	3/31/2023
49	2021/11/14	Eskom Holdings SOC Ltd	Supply of coal from Goedgedongen Complex (GCV) to Majuba Power Station and/or any other designated Eskom power stations	Glencore	Depletion of funds	1 319 137 813.08	7 894 892 866.80	10 309 675 100.50	Conditional Support	11/4/2021	1/1/2022	6/30/2026
50	2021/11/20	Eskom Holdings SOC Ltd	Supply, delivery and off-loading of fuel oil to all Eskom's coal fired power stations on an as when required basis	Sasol Energy (Pty) Ltd, BP Southern Africa (Pty) Ltd, FFS Refiners (Pty) Ltd, Eco Energy and Trading (Pty) Ltd and Refiners (Pty) Ltd	Complete the tender process	1 519 812 828.03	3 649 589 698.40	4 964 046 688.40	Conditional Support	2021/11/19	12/1/2021	2/28/2022
51	2021/10/12	Eskom Holdings SOC Ltd	Steam Generator Project Plant Daughter Modifications, Packages 2 and 4	General Electric (GE)	Preferred supplier	60 000 000.00	31383698.6	0.00	Conditional Support	10/12/2021	6 months	6 months
52	2021/11/17	Eskom Holdings SOC Ltd	Supply, loading and placement of fourteen (14) dual purpose spent fuel dry storage metal casks for use at Koeberg Nuclear Power Station (Phase 1A)	Holtec International	Additional scope of work	177 963 419.37	81771901.15	344 237 152.97	Conditional Support	11/17/2021	12 months	12 months
53	2021/11/16	Eskom Holdings SOC Ltd	Procurement of Turbine Generator Works at Kulaile Power Station Project	GE Steam Power S&E Africa (GE)	Business Continuation	293 141 189.36	13 168 322 824.00	4 350 083 302.65	Conditional Support	11/16/2021	12 months	12 months
54	2021/11/16	Eskom Holdings SOC Ltd	Procurement of Phase B Completion of Unit 5 & 6 DHP, Site 5 & 6 and associated auxiliary systems	Eskom Roek Industries SOC Ltd (ERI)	Business Continuation	265 113 171.71	118 638 782.03	0.00	Conditional Support	11/16/2021	3/23/2022	5/20/2023
55	2021/11/24	Eskom Holdings SOC Ltd	Boiler maintenance services	Steinmuller Africa (Pty) Ltd, Babcock Nuthuko Engineering (Pty) Ltd and Actom (Pty) Ltd	Depletion of funds	1 197 409 092.53	651 000 000.00	19 225 875 175.36	Conditional Support	11/19/2021	1/1/2022	3/31/2022
56	2021/11/22	Eskom Holdings SOC Ltd	Provision of supplementary personnel to support the preparation and execution of outages and outage related maintenance activities	Deers International	Depletion of funds	19 222 572.00	112 700 000.00	3 544 025.16	Conditional Support	11/22/2021	36 months	36 months
57	2021/11/22	Eskom Holdings SOC Ltd	Provision of Logistics and Safety Management Services to Primary Energy Logistics Department	Eskom Roek Industries SOC Ltd	Complete the tender process	623 449 500.00	1 699 777 921.76	0.00	Conditional Support	11/19/2021	3 months	2022/03/31
58	2021/12/6	Eskom Holdings SOC Ltd	Provision of management, maintenance and operational service for the power station coal supply, coal and ash handling	ERI	Complete the tender process	2 214 294 123.89	R8 536 399 767.15	0.00	Not Supported	12/5/2021	1/1/2021	12/31/2022
59	2021/12/6	Eskom Holdings SOC Ltd	Execution of cabling and stringing works at Medupi and Matimba 400kV yards	Eskom Roek Industries SOC Ltd	Complete the tender process	R82 196 350.00	99 187 500.00	12 329 437.50	Conditional Support	11/25/2021	12/23/2021	6/23/2022
60	2021/12/6	Eskom Holdings SOC Ltd	Technical Support and Maintenance Services and the manufacture, supply and delivery of air heater and draught plant fans and spares for (FRIEEN) Coal Fired Generation Power Stations	Howden Africa	Complete the tender process	172 500 000.00	441 278 000.00	0.00	Conditional Support	12/6/2021	2 months	2 months
61	2021/12/10	Eskom Holdings SOC Ltd	Provision of contract claims services	HKA Global (Pty) Ltd	Additional scope of work	163 072 937.49	177 441 935.57	0.0	Conditional Support	12/10/2021	4/1/2022	1/31/2023
62	2021/12/10	Eskom Holdings SOC Ltd	Legal services	Thipa Attorneys	Additional scope of work	3 450 000.00	1 150 000.00	R 1 150 000.00	Conditional Support	12/10/2021	Not stated	3/31/2024
63	2021/9/30	Eskom Holdings SOC Ltd	Provision of logistics and safety management services to Primary Energy Department	Eskom Roek Industries SOC Ltd	Feedback on NT's conditions	Not applicable	Not applicable	Not applicable	Noting	9/30/2021	Not applicable	Not applicable
64	2021/9/30	Eskom Holdings SOC Ltd	Provision of legal services for Medupi and Kulaile power stations	ENS Africa	Additional scope of work	18 406 118.00	2 078 119.00	0.0	Conditional Support	10/19/2021	Not stated	3/31/2024
65	2021/11/11	Eskom Holdings SOC Ltd	Steam Generator Project Plant Daughter Modifications, Packages 2 and 4 - for Koeberg Operating Unit	General Electric	Intellectual Property	79 000 000.00	313 836 498.60	0.0	Conditional Support	11/11/2021	six months	six months
66	2021/11/11	Eskom Holdings SOC Ltd	Turbine generator works at Kulaile Power Station Projects (P11)	GE Steam Power S&E Africa	Feedback on NT's conditions	Not applicable	Not applicable	Not applicable	Noting	12/15/2021	Not applicable	Not applicable
67	2021/12/10	Eskom Holdings SOC Ltd	Provision of management, maintenance and operational service for the power station coal supply, coal and ash handling	Eskom Roek Industries	Failed negotiations	2 214 294 123.89	85 363 997 671.15	0.0	Not Supported	12/21/2021	1/1/2022	12/31/2022

68	2021/10/18	Finance and Accounting Services Sector Education and Training Authority (Fasset/SETA)	Information and Communications Technology Systems	Solugrowth	Business continuity	5 329 138.17	14 220 840.00	6 829 707.62	Not Supported	10/15/2021	11/1/2021	6/30/2022
69	2021/10/26	Freedom Park	Facility Management	Teta Group	Expansion	2 500 000.00	1 900 000.00	0.00	Not Supported	10/25/2021	9/1/2020	9/30/2025
70	2021/12/3	Government Communication and Information System (GCIS)	Distribution of all GCIS produced products and AD Hoc Work focusing more towards the National, Fortnightly distribution of the Government Newspaper, Vukuzenzele	Not indicated	Tender process underway	1 000 000.00	34 066 353.46	8 980 748.80	Supported	2/12/2021	1/2/2022	31/3/2022
71	2021/10/22	Government Pensions Administration Agency (GPA)	Network Services	MTN	Business Continuity	35 631 337.06	32 380 823.34	23 658 198.08	Supported	21/10/2021	1/11/2021	31/10/2022
72	2021/10/22	Government Pensions Administration Agency (GPA)	Call Centre Services	MTN	Business Continuity	7 129 923.81	14 388 114.53	16 526 797.42	Not Supported	26/10/2021	1/11/2021	31/10/2022
73	2021/10/7	Housing Development Agency (HDA)	Provision of payroll solutions	Bakgore Chartered Accountants	Business Continuation	390 000.00	570 000.00	Not stated	Supported	7/15/2021	Not stated	Not stated
74	2021/9/23	Independent Communications Authority of South Africa (ICASA)	office accommodation for the Mpumalanga Regional Office	Bousam Trust	Failed bid process/Business continuity	2 045 604.20	2 045 604.20	259 918.19	Supported	22/9/2021	01/10/2021	30/9/2022
75	2021/9/30	Industrial Development Corporation (IDC)	Extension of Regional Lease Agreement-Western Cape	Prime Zone Properties (Pty) Ltd	Cost efficient	5 965 383.84	3 949 919.64	0.00	Conditional Support	30/9/2021	12/1/2021	2026/11/30
76	2021/9/23	Insurance Sector Education and Training Authority (Inseta/SETA)	Rental od PABX	Plus1X Communication (Pty) Ltd	Continuation of service	23 691.23	237 580.44	35 637.04	Not Supported	2021/9/22	2021/10/1	30/11/2021
77	11/3/2021	Insurance Sector Education and Training Authority (Inseta/SETA)	Management Information System	Solugrowth	Continuation of Services	1 222 947.19	4 352 011.56	3 389 395.09	Not Supported	11/3/2021	12/1/2021	5/31/2022
78	11/26/2021	Insurance Sector Education and Training Authority (Inseta/SETA)	Provision of Management Information System	Solugrowth	Continuation of services	1012 439.88	4352 011.56	3 389 395.09	Supported	11/25/2021	12/1/2021	5/30/2021
79	2021/10/11	Interfront	Internet connectivity service	LiquidTelecommunications SA (Pty) Ltd	Business continuity	51 883.66	311 301.96	77 625.49	Supported	8/19/2021	11/1/2021	31/12/2021
80	2021/11/18	Legal Aid South Africa	Biometric system software solution	Timetricos Security and Workforce Solutions	Complete the tender process	107 847.00	28 818.00	0.00	Not Supported	9/16/2021	12/1/2021	1/30/2022
81	2021/12/8	Legal Aid South Africa	Wide Area Network contract	not stated	Complete the tender process	not stated	not stated	not stated	Not Supported	12/8/2021	1/1/2022	5/31/2022
82	11/3/2021	Lepelle Northern Water	Implementation of LNW 09/15/16 Mpani District Municipality emergency water and wastewater revitalisation intervention programme – Geyen (RWS enough relief (Nandon to Neam))	Vharanani Properties (Pty) Ltd	Continuation of service	7 762 930.12	521 035 541.78	17 425 381.53	Supported	11/3/2021	Not Stated	Not Stated
83	2021/9/29	Magalies Water	The Moretele South Pipeline Bulk Water Supply construction	Murray and Dickson Construction (Pty)	Significant cost overruns which were due to unexpected risks on the project	57 942 347.50	294 099 607.09	25 849 608.44	Conditional Support	2021/9/29	Not Stated	Not Stated
84	2021/11/8	Magalies Water	The Moretele South Pipeline Bulk Water Supply construction	Murray and Dickson Construction (Pty)	Appeal: Significant cost overruns which were due to unexpected risks on the project	57 942 347.50	294 099 607.09	25 849 608.44	Conditional Support	9/29/2021	Not Stated	Not Stated
85	11/18/2021	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office accommodation	Integer	Continuation of services	2 285 146.20	12 151 907.29	30 542 453.91	Not Supported	11/18/2021	12/1/2021	2/28/2022
86	2021/11/29	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Office accommodation	Integer	Continuation of services	2 285 146.20	12 151 907.29	30 542 453.91	Supported	11/29/2021	12/1/2021	2022/2/28
87	12/9/2021	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Renovations and Aircon/Fire Protection and ICT Infrastructure	Eris Properties (Tydium)	Expansion of scope	10 565 490.54	44 455 305.82	0.00	Not Supported	12/9/2021	Not Stated	Not Stated
88	12/2/2021	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA/SETA)	Rental of 30 laptops	Tezolla Consulting	Continuation of services	286 729.20	286 729.20	0.00	Supported	12/2/2021	2021/12/16	6/15/2022
89	11/10/2021	National Agricultural Marketing Council (NAMC)	Internal Audit Services	Nexia SAB & T	Continuation of service	303 033.24	865 809.27	0.00	Supported	11/10/2021	Not Stated	Not Stated
90	2021/9/20	National Credit Regulator (NCR)	Legal services	Dlamini attorneys	Business Continuation	1 000 000.00	1 000 000.00	150 000.00	Conditional Support	9/14/2021	Not stated	Not stated
91	2021/9/20	National Credit Regulator (NCR)	Legal services	Nyapote attorneys	Business Continuation	300 000.00	490 000.00	Not stated	Conditional Support	9/15/2021	Not stated	Not stated
92	2021/9/28	National Credit Regulator (NCR)	Legal services	Malaqi attorneys	Business Continuation	300 000.00	470 000.00	70 500.00	Conditional Support	9/13/2021	Not stated	Not stated
93	2021/9/23	National Empowerment Fund (NEF)	Lease agreement for regional offices	Prostat Investments 40cc	Business Continuation	210 970.00	597 393.60	0.00	Conditional Support	8/20/2021	Not stated	Not stated
94	2021/9/22	National Lotteries Commission (NLC)	Panel of marketing	Panel	Business Continuation	0.00	99 757 867.85	0.00	Conditional Support	9/22/2021	Not stated	Not stated
95	2021/9/29	National Lotteries Commission (NLC)	Lease agreement	Raymond Gresh Investments 2 (Pty) Ltd	Finalise the tender process	1 292 361.76	3 639 572.15	3 418 880.64	Conditional Support	9/27/2021	11/1/2021	7/31/2022
96	2021/10/1	National Lotteries Commission (NLC)	Renovations	SRSOS Quantity surveyors	Business Continuation	606 900.00	510 000.00	Not stated	Conditional Support	9/30/2021	Not stated	Not stated
97	2021/10/28	National Lotteries Commission (NLC)	General Maintenance and handyman service	Sly Batment (Pty) Ltd	Unforeseen maintenance services	150 000.00	Not stated	Not stated	Conditional Support	10/26/2021	Not stated	Not stated
98	2021/11/16	National Nuclear Regulator (NNR)	Office accommodation lease	Agricultural Research Council	Continuation of services	1 466 858.58	5 011 066.08	0.00	Not Supported	11/16/2021	Not Stated	Not Stated
99	2021/9/29	National Prosecuting Authority of South Africa (NPA)	to provide unified telephony services for the NPA for a period of six (6) months	ECH Mthombo (Pty) Ltd	Business Continuation	3 795 636.54	50 587 420.19	13 084 472.88	Conditional Support	9/27/2021	Not stated	Not stated
100	2021/10/4	National Prosecuting Authority of South Africa (NPA)	on of Web and Email security gateway to the NPA for a period of twelve (12) months	XON Systems (Pty) Ltd	Business Continuation	1 083 022.17	3 635 520.93	0.00	Not Supported	10/1/2021	Not stated	Not stated
101	2021/9/29	National Prosecuting Authority of South Africa (NPA)	prise data backup management software solution to the NPA for a period of 12 months	XON Systems (Pty) Ltd	Business Continuation	1 324 908.27	2 081 541.52	0.00	Conditional Support	10/1/2021	Not stated	Not stated
102	2021/11/15	National Prosecuting Authority of South Africa (NPA)	Covert Offices accommodation for Witness Protection (OWP)	not stated	Preferred supplier	not stated	8 232 336.59	7 878 888.90	Conditional Support	9/21/2021	12/1/2021	12/31/2022
103	2021/11/11	National Prosecuting Authority of South Africa (NPA)	Covert residential accommodation for Witness Protection (OWP)	not stated	Preferred supplier	not stated	13 600 575.50	not stated	Conditional Support	9/21/2021	12/1/2021	12/31/2022

104	2021/12/8	National Research Foundation (NRF)	Servicing and refurbishment of a spare Leybold Turbo Mag w 2800/3000 vacuum pump	Integrated Pump Technology (Pty) Ltd	Variation	202 118.25	264 684.00	0.00	Conditional Support	12/8/2021	Not Stated	Not Stated
105	2021/10/8	National Treasury	The hosting and maintenance of the Vulekamali data portal	OpenUp	Tender process underway	46 383.3	138150.00	0.00	Supported	6/10/2021	2021/10/13	12/01/2021
106	2021/10/29	National Treasury	Implementation of the Cities support programme Phase 2	Various suppliers	Business continuity	21 778 337.52	42 000 000.00	47 300 000.00	Supported	23/10/2021	Not indicated	Not indicated
107	2021/11/10	National Treasury	Capping Contract value	Data Dimension	Single Source	52 003 000.00	Not Indicated	Not Indicated	Within AAOO mandate Noting	10/11/2021	Not indicated	Not indicated
108	2021/10/1	Office of the Chief Justice (OCJ)	ICT Security enhancement features of the antivirus and malware protection solution	Pursuit Knowledge Consulting	Business continuity	1 000 000.00	Not Indicated	0.00	Supported	30/9/2021	not indicated	not indicated
109	2021/10/20	Pan South African Language Board (PanSALB)	Legal: Labor Related Services	Mosebi Attorneys	Variation	461 719.00	500 000.00	0.00	Not Supported	10/7/2021	6/2/2021	6/30/2022
110	2021/9/27	Passenger Rail Agency of South Africa (PRASA)	Design, Construction and Implementation of a New Railway Signaling System 14 stations and Design, Construction and Implement Civil, Overhead Traction Equipment (OHE) and Track (OCT) works – Gauteng Stage 2	Siemens Limited	Increased scope of work and extension of time	R241 128 853.35	2710 500 00.00	R114 421 800.0	Not Supported	2021/10/7	Not Stated	Not Stated
111	2021/9/27	Passenger Rail Agency of South Africa (PRASA)	Design, Construction and Implementation of a New Railway Signaling System and Gauteng Nerve Centre (GNC) Gauteng Stage 1	Siemens Limited	Increased scope of work and extension of time	R36 712 110.0	R1 005 98 342.00	R145 266 076.00	Not Supported	2021/10/7	Not Stated	Not Stated
112	10/21/2021	Passenger Rail Agency of South Africa (PRASA)	Design, Construction and Implementation of a New Railway Signaling System and Installation of the New Cape Town Centralised Traffic Control Building in Bellville	Thales Mazya Consortium (TMC)	Increased scope of work and extension of time	204 483 200.66	1 864 771 512.08	603 686 821.22	Not Supported	10/20/2021	Not Stated	Not Stated
113	2021/10/28	Passenger Rail Agency of South Africa (PRASA)	Gauteng North – Replace Foundations, Structure and Small Part Steelwork Project Number PR1705-2008	Gibb (Pty) Ltd	Increase the amount of professional fees for continuation construction monitoring and project close-out services	3 492 076.00	3 779 316.60	1 955 707.48	Conditional Support	9/29/2021	Not Stated	Not Stated
114	2021/12/10	Passenger Rail Agency of South Africa (PRASA)	Design, Construction and Implementation of a New Railway Signaling System 14 stations and Design, Construction and Implement Civil, Overhead Traction Equipment (OHE) and Track (OCT) works – Gauteng Stage 2	Siemens Limited	Increased scope of work and extension of time	202 070 111.00	2 710 500 000.00	11 442 800.00	Not Supported	2021/10/7	Not Stated	Not Stated
115	2021/12/10	Passenger Rail Agency of South Africa (PRASA)	Design, Construction and Implementation of a New Railway Signaling System and Gauteng Nerve Centre (GNC) Gauteng Stage 1	Siemens Limited	Increased scope of work and extension of time	36 588 318.38	100 598 342.00	145 266 076.00	Not Supported	2021/10/7	Not Stated	Not Stated
116	12/7/2021	Perishable Products Export Control Board (PPECB)	travel management services	FCM Travel Solution	Continuation of services	4 488 809.28	4 917 757.70	1 330 984.99	Not Supported	12/7/2021	2022/3/1	2025/2/28
117	2021/9/20	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Office accommodation in Europe	Regus	Continuation of service	285 770.00	1 310 107.52	0.00	Supported	2021/9/20	2021/10/1	20/9/2022
118	2021/9/29	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Extension of security guard service contract for head office.	Fidelity Security Service	Finalizing a tender process	350 000.00	7 379 846.00	6 686 748.00	Not Supported	2021/9/29	2021/10/1	31/10/2021
119	2021/10/15	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Charter of the Greatship Manisha (PSV)	Marine Crew Services	PetroSA is unable to proceed with the long term contract due to financial challenges	12 405 000.00	98 604 803.00	52 125 400.00	Not Supported	2021/10/15	Not Stated	Not Stated
120	2021/12/6	Railway Safety Regulator (RSR)	Representation in a disciplinary hearing as initiators	Ka-Mbonane Cooper Law Attorneys (KC Law Attorneys)	Continuation of services	300 000.00	480 000.00	0.00	Supported	12/6/2021	Not Stated	Not Stated
121	2021/10/14	Road Accident Fund (RAF)	Office lease accommodation at RAF East London	Drury Lane Properties	Continuation of service	2 907 161.10	34 603 216.04	22 625 437.27	Conditional Support	2021/10/4	12/1/2021	2/28/2022
122	11/3/2021	Road Accident Fund (RAF)	Office lease accommodation at RAF Polokwane	TVR Beleggings	Continuation of service	998 757.70	3 201 680.21	1 852 749.66	Conditional Support	26/10/2021	01 Dec 2021	10/1/2022
123	11/3/2021	Road Accident Fund (RAF)	Office lease accommodation at RAF Durban	Delta Fund (pty) Ltd	Continuation of service	21 350 019.74	13 329 465.24	0.00	Supported	27/10/2021	10/11/2021	11/9/2022
124	11/3/2021	Road Accident Fund (RAF)	Office lease accommodation at RAF Mankings	Columbia Falls Properties (Pty) Ltd	Continuation of service	1 141 453.20	4 044 775.52	2 799 040.00	Not Supported	26/10/2021	1/1/2022	12/31/2022
125	2021/11/24	Road Accident Fund (RAF)	Office lease accommodation at RAF Nelspruit	FGK Capital (Pty) Ltd	Continuation of services	840 544.20	2 569 779.12	657 225.00	Conditional Support	11/24/2021	2/1/2022	7/30/2022
126	2021/12/3	Road Traffic Infringement Agency (RTIA)	Legal Services	ENSafica	Business Continuity	3 102 242.32	857 472.00	0.00	Conditional Support	12/13/2021	Not Stated	Not Stated
127	2021/10/7	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Disciplinary hearing	Mabebe Titane Incorporated Attorneys	Continuation of service	0.00	0.00	0.00	Closed	2021/10/4	Not Stated	Not Stated
128	2021/12/14	Small Enterprise Development Agency (SEDA)	Office accommodation in Port Shepstone.	MYSY Property Investment CC	Extension	1 607 424.72	1 688 808.60	3 284 140.44	Conditional Support	12/6/2021	2/1/2022	1/31/2024
129	2021/11/2	South African Broadcasting Corporation SOC Limited (SABC)	Wellness Services	Workforce Health Care (Pty) Ltd	Extension	1 570 555.23	14 366 935.02	2 101 798.96	Supported	10/27/2021	11/11/2021	3/31/2022
130	2021/11/15	South African Broadcasting Corporation SOC Limited (SABC)	Landmark Software Licences	Imagine Communications EMEA (UK) Ltd	Extension	15 689 086.88	11 109 974.00	9 961 325.00	Conditional Support	11/12/2021	1/1/2022	6/30/2023
131	2021/11/15	South African Broadcasting Corporation SOC Limited (SABC)	SAP Software Maintenance	SAP South Africa (Pty) Ltd	Extension	15 320 119.23	3 676 828.61	0.00	Not Supported	11/14/2021	12/1/2021	12/31/2023
132	2021/11/18	South African Broadcasting Corporation SOC Limited (SABC)	Ku-Band satellite space segment services	Globecast SA (Pty) Ltd	Extension	4 194 234.00	28 975 449.81	3 037 518.00	Conditional Support	11/18/2021	1/1/2022	6/30/2022
133	2021/11/19	South African Broadcasting Corporation SOC Limited (SABC)	Electronic Newsroom Production System (ENPS)	Inhale Broadcast Technologies	Extension	17 133 407.25	13 479 392.65	16 715 526.00	Conditional Support	11/18/2021	12/20/2021	12/19/2022
134	10/5/2021	South African Health Products Regulatory Authority (SAPHRA)	Legal services	Maenette Attorneys	Continuation of service	500 000.00	1 500 000.00	0.00	Supported	2021/10/5	Not Stated	Not Stated
135	2021/9/27	South African Maritime Safety Authority (SAMSA)	Provision of security service at SAMSA special projects (MSP) Port Quay 500	Fidelity Security Service	Continuation of service	135 413.08	947 891.56	135 413.08	Conditional Support	2021/9/9	1/10/2021	30/11/2021
136	10/29/2021	South African Medical Research Council (SAMRC)	Open Label Clinical Trial	Marsh (Pty) Ltd	Continuation of service	2 000 000.00	7 000 000.00	3 700 000.00	Supported	10/29/2021	Not Stated	Not Stated
137	2021/9/30	South African National Biodiversity Institute (SANBI)	Price increase on the Mt Guard Security contract for Free State National Botanical Garden, Bloemfontein	Atti Guard Security Company	Price Increase	629 265.08	3 520 598.70	15 486.40	Not Supported	9/30/2021	4/18/2018	3/31/2023
138	2021/10/8	South African National Biodiversity Institute (SANBI)	Repairs, renovations and upgrades to various buildings in KwaZulu-Natal Herbarium in Durban	Bartsch Consult	Business continuity	1 638 759.36	477 660.00	0.00	Not Supported	10/6/2021	11/1/2021	6/1/2023
139	2021/12/15	South African National Space Agency (SANSA)	Document Management Solution	VM Consulting	Extension	4 000 000.00	10 337 652.75	0.00	Conditional Support	12/15/2021	Not Stated	Not Stated

140	2021/9/30	South African Post Office (SAPO)	Full maintenance leased vehicles	Avis Car Rental	Business Continuity	28 000 000.00	198,375,147.20	12 000 000.00	Supported	13/9/2021	not indicated	not indicated
141	2021/10/8	South African Post Office (SAPO)	Preparing the annual financial statements	Kreston Pretoria	Business continuity	682000.00	1796413.04	259000.0	Supported	8/10/2021	2021/11/12	3/31/2022
142	2021/12/3	South African Post Office (SAPO)	SAP ERP Software Sull	SAP	Business continuity	9 980 036.51	56 598 266.00	25 693 072.16	Not Supported	3/12/2021	1/1/2022	31/12/2022
143	2021/9/20	South African Revenue Service (SARS)	Warehouse space lease extension	Tannek CC	Business continuity	807 490.20	190 038.56	589 551.78	Conditional Support	15/9/2021	1/11/2021	1/10/2024
144	2021/9/20	South African Revenue Service (SARS)	Kempton Park Detector Dog Unit Office lease space	DENEL	Business continuity	14 634 478.93	7 527 305.97	11 624 647.04	Supported	20/9/2021	1/11/2021	31/10/2026
145	2021/9/23	South African Revenue Service (SARS)	Decommissioning and reinstatement of the Riverwalk building	Movana Properties	cost efficient	1 731 175.79	3 405 661.46	0.00	Conditional Support	23/9/2021	not indicated	not indicated
146	2021/10/4	South African Revenue Service (SARS)	Oracle Java SE contract	Oracle America Inc	Business continuity	\$ 532 600.00	\$ 1 725 000.00	0.00	Supported	27/9/2021	16/10/2021	15/10/2022
147	2021/10/8	South African Revenue Service (SARS)	1000 Smart Virtual Workplace lines, Maintenance and Support	Internet Solutions	Business continuity	17 602 000.00	483 423 022.00	0.00	Not Supported	7/10/2021	2021/11/1	30/6/2022
148	2021/10/12	South African Revenue Service (SARS)	Lease for Klerkedorp branch	Sofema CC	Business continuity	36 336 598.00	24 699 461.01	0.00	Conditional Support	12/10/2021	01/01/2022	2026/12/31
149	2021/10/15	South African Revenue Service (SARS)	Office accommodation Stellenbosch	Valentia Beleggings Pty (Ltd)	Cost efficient	4 453 021.31	2 830 973.49	6 128 900.99	Supported	15/10/2021	1/12/2021	30/11/2026
150	2021/11/4	South African Revenue Service (SARS)	Office accommodation Vereeniging	Revenue House (Pty) Ltd	Business Continuity	14 562 912.83	6 894 680.43	46 272 232.45	Supported	2/11/2021	1/12/2021	30/11/2023
151	2021/11/12	South African Revenue Service (SARS)	Lease Extension for Richards Bay Branch Office	Lockaway Investment Pty (Ltd)	Extension of lease	14 962 462.91	9 748 844.95	0.00	Conditional Support	12/11/2021	1/3/2022	28/2/2027
152	2021/11/3	South African Revenue Service (SARS)	1000 Smart Virtual Workplace lines, Maintenance and Support	Internet Solutions	Business continuity	17 602 000.00	483 423 022.00	0.00	Conditional Support	2/11/2021	2021/11/1	30/6/2022
153	2021/11/22	South African Revenue Service (SARS)	BMC Remedy software licences	Gijma Holdings (Pty) Ltd	Business continuity	6 604 721.00	40 933 779.64	0.00	Conditional Support	19/11/2021	Not indicated	8/12/2025
154	2021/12/7	South African Revenue Service (SARS)	Provision of job evaluation services	Korn Ferry (Pty) Ltd	Single Source	991 760.00	1 500 000.00	0.00	Conditional Support	7/12/2021	Not indicated	Not indicated
155	2021/12/9	South African Revenue Service (SARS)	Renewal of the existing ACL Software Maintenance and Support services and provision of seven additional ALC analytic licenses for a period of five (05) years	Suntech Solutions	Business continuity	1 121 190.20	5 214 386.19	0.00	Not Supported	8/12/2021	Not indicated	Not indicated
156	2021/12/14	South African Tourism	Office accommodation in Japan	Alaska Soko	Extension	2 838 000.00	Not Stated	0.00	Not Supported	Not Stated	3/1/2022	3/31/2024
157	2021/10/20	South African Weather Service	Additional services to high-speed network access into tertiary and research network of South Africa (SANREN)	TENET	Variation	314 165.41	414 000.00	0.00	Not Supported	10/20/2021	12/11/2021	3/31/2023
158	2021/11/14	South African Weather Service	Provision of spares and repair of instrumentation for the highveld Priority Network	Emivicon Instrumentation CC	Variation	588 000.00	1 090 000.00	0.00	Supported	11/4/2021	Not Stated	Not Stated
159	10/12/2021	State Diamond Trader	ICT support services	Redwill ICT	To allow hand over	180 000.00	2 020 718.00	859 000.00	Supported	10/12/2021	11/11/2021	1/31/2021
160	2021/11/24	State Information Technology Agency (SITA)	cleaning and hygiene services to SITA Centurion, Erasmusloof, Numerus, Blenny and Beta Buildings	Delta Facilities Management (Pty) Ltd	Transition period for new supplier	2 008 207.50	22 830 295.91	3 347 012.52	Conditional Support	23/11/2021	1/12/2021	28/2/2022
161	2021/12/7	State Security Agency (SSA)	Extension of a contract for the provisioning of office accommodation at Nelspruit SBU office	Vukile Property Fund Group	Complete the tender process	7,528,234.35	1,610,120.91	3,848,196.94	Supported	12/6/2021	1/1/2022	12/31/2022
162	2021/12/7	Statistics South Africa (Stats SA)	Google services	Google	Increased demand	1 687 500.00	1 035 000	0.00	Conditional Support	07/12/2021	Not indicated	Not indicated
163	2021/10/14	The South African National Roads Agency SOC Ltd (SANRAL)	Repair of various structures on national route N12 sections 19 & 20 between Gillooly's interchange and Delmas interchange	INGEROP SA AND KNIGHT PIESOLD JV	project progress was delayed by National Treasury announcing new tender requirements and regulations	8 863 697.65	5 282 979.00	1 252 468.73	Not Supported	2021/10/14	Not Stated	Not Stated
164	11/8/2021	The South African National Roads Agency SOC Ltd (SANRAL)	Legal services	DUBE N ATTORNEYS INC	Continuation of service	1 470 620.00	1 562 500.00	0.00	Supported	11/5/2021	Not Stated	Not Stated
165	11/8/2021	The South African National Roads Agency SOC Ltd (SANRAL)	Legal services	Goltee Pitso Attorneys	Continuation of service	1 530 937.50	1 684 375.00	0.00	Supported	11/5/2021	Not Stated	Not Stated
166	2021/9/23	Trans-Caledon Tunnel Authority (TCTA)	Provision of insurance brokering services and placement of corporate insurance	Sankola Insurance Brokers	Continuation of service	55 000.00	262 000.00	22 500.00	Conditional Support	2021/9/22	1/10/2021	30/3/2022
167	2021/9/30	Trans-Caledon Tunnel Authority (TCTA)	Provision of office accommodation	Inani Prop Holdings (Pty) Ltd	Continuation of service	11 021 600.60	15 475 893.63	0.00	Conditional Support	2021/9/30	1/12/2021	30/11/2022
168	2021/9/21	Transnet SOC Ltd	Provision of material handling equipment Port of Richards Bay	Leonard Plant Hire (Pty) Ltd & Bell Equipment (Pty) Ltd	Business Continuation	41 098 125.00	82 196 250.00	0.00	Conditional Support	9/20/2021	9/22/2021	12/22/2021
169	2021/11/26	Transnet SOC Ltd	Provision of material handling equipment Port of Richards Bay	High Power Equipment Africa (Pty) Ltd	Complete the tender process	82 196 250.00		41 098 125.00	Conditional Support	11/25/2021	12/23/2021	6/23/2022
170	2021/12/13	Unemployment Insurance Fund (UIF)	Provisioning of deep cleaning and hygiene services	Delta Facilities Management (Pty) Ltd	Transition period for new supplier	158 777.94	317 555.88	0.00	Not Supported	08/12/2021	01/01/2022	28/02/2022

QUARTER 3 2021/2022

Total number of Expansion/Contract Modification requests received :	170
Incorrect Reporting	
Actual Received	170
Applications finalised after Q3	0
Number of Expansion/Contract Modification - Not Finalised todate:	23

Total number of Expansion/Contract Modification requests reviewed:	147
	86%

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