



3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 3 REPORT EXPANSIONS

Number	Period/Quarter	Date Received By MEC (yyyy/mm/dd)	Entity/Department	Project Description	Supplier/Service Provider	Reason for Expansion	Value of Current Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by ACI AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)		
1	Q3 2023/24	2023/10/03	Air Traffic and Navigation Services (ATNS)	Provision of security services	Fidelity Security Services	ACSA has not finalised a security tender process. ATNS cannot appoint a new security company within the premises of ACSA.	148 003,12	R	296 056,24	R	2023/09/26	2023/10/01	2023/12/01	
2	Q3 2023/24	2023/10/16	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Upgrade of CIV5 M81 Gun	Danel Land Systems	The requirement relates to a capital acquisition project. The project provides for the repair and upgrade of a CIV5 M81 Gun with serial number 2001. The expansion makes provision for the re-industrialisation and upgrade of the evaluation gearbox.	1 584 919,32	R	1 584 919,32	R	2023/10/16	2022/11/01	2024/02/29	
3	Q3 2023/24	2023/10/16	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Upgrade of CIV5 M81 Gun	Danel Land Systems	The requirement relates to a capital acquisition project. The project provides for the repair and upgrade of a CIV5 M81 Gun with serial number 2004. The expansion makes provision for the re-industrialisation and upgrade of the evaluation gearbox.	1 795 816,00	R	1 795 816,00	R	2023/10/16	2022/11/09	2024/02/29	
4	Q3 2023/24	2023/10/16	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of Carl Gustaf Weapon System	SAB Dynamics AB	Additional items of supply in the existing order. i.e. storage solution for item 4 and upgraded sighting systems for weapons systems procured in KP487237 of 02 April 2019. Also, the order was amended in order to save on delivery and labor of credit costs.	8 255 943,19	R	8 255 943,19	R	2023/10/16	2023/02/09	Not stated	
5	Q3 2023/24	2023/10/13	Border Management Authority	Provision of consulting support services for the operationalisation of the Border Management Authority (BMA)	Prub Consulting Services, Kettle Consulting and Masitsoke Information Technologies Joint Venture	To accommodate the deployment of the Microsoft 365 in order to enable the roll-out of the emails to all the BMA service points, and the cloud engineering support to anchor the ERP system - mostly importantly, the payroll.	7 262 700,41	R	48 418 003,75	R	2022/09/01	2022/08/01	2024/02/28	
6	Q3 2023/24	2023/10/07	Centre for Public Service Innovation	Develop central data repository for Transvaal	Shiba Africa IT Group	Business Continuity	726 264,00	R	1 649 320,00	R	2023/11/04	2024/01/01	2025/01/31	
7	Q3 2023/24	2023/10/05	Civilian Secretariat for Police Service (CSPS)	Travel Management Services	Heriba Nethi Travel	New bid in the bidding process	6 000 000,00	R	23 710 189,59	R	2023/08/16	2023/08/17	2024/03/16	
8	Q3 2023/24	2023/11/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Hygiene Services- Ekurhuleni	Supreme Range General Supplier	Contract extended in line with the Lease extension- Ekurhuleni	77 832,00	R	77 832,00	R	2023/10/10	2023/10/10	2024/05/31	
9	Q3 2023/24	2023/11/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Alarms Systems and 24 Hrs armed response- Ekurhuleni	Jobiri Security Services	Contract extended in line with the Lease extension- Ekurhuleni	15 111,00	R	20 148,00	R	2023/10/07	2023/10/01	2024/05/31	
10	Q3 2023/24	2023/11/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Maintenance of Biometrics Systems- Ekurhuleni	Omega Fire & Security	Contract extended in line with the Lease extension- Ekurhuleni	23 000,00	R	25 300,00	R	2023/10/09	2023/10/01	2024/05/31	
11	Q3 2023/24	2023/11/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Hygiene Services-New Castle	Belbest Steiner	Contract extended in line with the Lease extension-New Castle	47 033,24	R	23 327,15	R	2023/10/12	2023/11/01	2024/06/30	
12	Q3 2023/24	2023/11/07	Commission for Conciliation, Mediation and Arbitration (CCMA)	Office Leases- East London	BKG Africa	Contract varied due additional 70 seats- East London	6 086 408,00	R	1 488 664,00	R	2023/10/03	2023/11/01	2024/10/31	
13	Q3 2023/24	2023/12/08	Commission for Conciliation, Mediation and Arbitration (CCMA)	Renewal of Oracle Technical support services	Ritec Technology Integration	Contract extended pending finalisation of procurement for a longer period	9 769 950,78	R	3 068 520,01	R	2023/11/16	2023/11/20	2024/11/30	
14	Q3 2023/24	2023/10/12	Council for the Built Environment (CBE)	Approval sought to extend the MS Office 365 license contract to supply and implement Office additional licenses	Dynatrics Information Technology Solutions cc	Additional services were required to accommodate the MS office 365 new employees who recently commenced work at the CBE.	166 349,87	R	616 974,85	R	2023/09/27	2023/04/20	2025/04/20	
15	Q3 2023/24	2023/10/12	Council for the Built Environment (CBE)	Approval sought to extend the Fibre Connectivity Contract in order to configure the Network Access Points to resolve the unstable internet connection at the CBE.	AEC Systems (Pty) Ltd	Additional network access points had to be configured in order to accommodate the network employee numbers and prevent the unstable internet connection as a result.	52 152,50	R	601 450,00	R	2023/09/29	2023/11/28	2024/11/27	
16	Q3 2023/24	2023/10/23	Council for the Built Environment (CBE)	Approval sought to extend the contract with Gauge Architecture from the Panel of Research Experts.	Gauge Architecture	The Minister of Public Works issued a directive for a draft strategy on the development of a Sector Strategy - Built Environment Professionalisation and Skills Development to be presented to the National MEC on 07 October 2023. Gauge Architecture was the only service provider identified as a research and sustainable built environment and a firm capable to conduct the assignment as requested by the Minister.	83 137,50	R	124 000,00	R	2023/10/10	2021/12/01	2024/11/30	
17	Q3 2023/24	2023/10/04	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Control of gullies outfalls	GRIN Clubs and Housing	To be able to control gullies outfalls	3 000 000,00	R	8 000 000,00	R	Not Stated	Not Stated	2023/12/14	
18	Q3 2023/24	2023/10/04	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Internal Services	Yes	Non-award of a tender and the tender for internet services has been re-awarded	812 002,98	R	12 653 923,39	R	2023/09/19	2023/10/01	2023/12/31	
19	Q3 2023/24	2023/10/18	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Travel management services	Travel with Flour	Continuity of service	-	R	-	R	2022/01/01	2022/01/01	2024/12/31	
20	Q3 2023/24	2023/12/07	Department of Employment and Labour (DEL)	Request for rolling the extension of Tourist Travel Service (TTS) contract L&E 14/2019 with an additional period of three (3) months from 18 November 2023 to 24 February 2024.	Tourism Travel Services (TTS)	With the anticipation that procurement process will be finalised, however that no responsive of bid, the process could not be finalised as anticipated	26 510 431,38	R	-	R	8 205 766,29	2023/11/31	2023/12/01	2024/02/29
21	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement processes and extend the contract entered into between the Unemployment Insurance Fund and ABSA Bank in respect of account verification services (AVS) for a period of eighteen (18) months.	ABSA Bank	In terms of the PFMA, internal control measures should be implemented in the payment of benefits process to avoid paying the incorrect clients. As a result, the Fund entered into a Service Level Agreement with ABSA to verify all clients banking details. The existing contract with ABSA commenced on 23 June 2022. The ABSA contract was awarded to the ABSA for a period of three (3) years and will come to an end on 22 June 2025. In the event where the contract with the service provider comes to an end in June 2025 and a new service provider is appointed, there will be extensive testing and validation of the new system. This includes amongst others, the integration of the service provider and the Corporation system. This may be a serious hindrance to the verification process as currently, due to the existing terms of the Corporation system contract, no developments may be made on the system. Consultation has been done with ICT and the service provider, as well as the Bank may not be any other alternative but to extend the contract with ABSA until the 'go live' with S&P. The Fund will not be able to process benefit payments without the verification of the bank accounts of beneficiaries where a different service provider is approved.	2 524 949,00	R	2 154 600,00	R	-	2020/06/20	2020/06/20	2024/12/19
22	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement processes and extend the contract entered into between the Unemployment Insurance Fund and Powerful Cleaning and Projects (PTP) to extend day to day cleaning services for a period not exceeding one (1) month.	Powerful Cleaning Projects	The extension of the contract with Powerful Cleaning and Projects (PTP) LTD will be for a further period of one (1) month to allow for the quotation process and equipment of all services provided to extend day to day cleaning services for the period of six (6) months on the basis that the tender process is still to be initiated in order to appoint a new service provider on long term contract. The BCC recommended the approval of the specification on 7 July 2023. The extension period will become effective from 10 August 2023 and come to an end on 11 September 2023. The remaining tender administrative process include of advertising, evaluation, qualification, contracting and appointment of the successful bidder will take up to six (6) calendar months owing to Legal Services and Account Officer's approval timelines. However, due to the fact that the current contract of day to day cleaning services period will expire before finalisation of the contracting and appointment process, it is imperative that continuation of services runs uninterrupted due to the nature of the services required. The Fund does not have the necessary capacity to carry out the function internally meanwhile the tender process is still unfolding. According to Facilities regulations made under the repeal machinery and Occupational Health and Safety Act of 1983 and now applicable under the occupational health and safety act of 1993, section 9 state that every employer shall maintain all rooms and facilities which are prescribed or provided for in terms of the provision of these regulations in a clean, hygienic, safe, strong and well-lit and in good state of repair. One to The fund entered into a contract with Powerful Cleaning and Projects (PTP) Ltd to render day to day cleaning services for a period of twelve (12) months. The contract commenced on 10 August 2022 and had expired on 9 August 2023. The Accounting officer through the Bid Adjudication Committee (BAC) has already approved one (01) month extension of the current contract to the value of R 265 275,11. The additional one (01) to two effects to be valid until the 09 September 2023. Given the current status of tender administrative process, the specification is not to be approved by the BAC, and it is not anticipated that the entire tender administrative process could be concluded before expiry of the one (01) month extension hence a request for the BCC to consider a further 3 months' extension. However, due to the fact that the current contract of day to day cleaning services period will expire before finalisation of the contracting and appointment process, it is imperative that continuation of services runs uninterrupted due to the nature of the services required. The Fund does not have the necessary capacity to carry out this function internally meanwhile the tender process is still unfolding. According to Facilities regulations made under the repeal machinery and Occupational Health and Safety Act of 1983 and now applicable under the occupational health and safety act of 1993, section 9 state that every employer shall maintain all rooms and facilities which are prescribed or provided for in terms of the provision of these regulations in a clean, hygienic, safe, strong and well-lit and in good state of repair. One to	2 879 873,60	R	261 274,11	R	-	2022/08/11	2022/01/06	2023/12/10
23	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for Approval to deviate from the normal procurement processes and extend the contract entered into between the Unemployment Insurance Fund and Powerful Cleaning and Projects (PTP) Ltd to extend day to day cleaning services for a period not exceeding three (03) months	Powerful Cleaning Projects	The Accounting officer through the Bid Adjudication Committee (BAC) has already approved one (01) month extension of the current contract to the value of R 265 275,11. The additional one (01) to two effects to be valid until the 09 September 2023. Given the current status of tender administrative process, the specification is not to be approved by the BAC, and it is not anticipated that the entire tender administrative process could be concluded before expiry of the one (01) month extension hence a request for the BCC to consider a further 3 months' extension. However, due to the fact that the current contract of day to day cleaning services period will expire before finalisation of the contracting and appointment process, it is imperative that continuation of services runs uninterrupted due to the nature of the services required. The Fund does not have the necessary capacity to carry out this function internally meanwhile the tender process is still unfolding. According to Facilities regulations made under the repeal machinery and Occupational Health and Safety Act of 1983 and now applicable under the occupational health and safety act of 1993, section 9 state that every employer shall maintain all rooms and facilities which are prescribed or provided for in terms of the provision of these regulations in a clean, hygienic, safe, strong and well-lit and in good state of repair. One to	2 879 873,60	R	4 497 158,00	R	-	2022/08/11	2022/01/06	2023/12/10
24	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement processes and the extension of the contract in the Cleaners, Ventilation and Support Services which will require the extension in the period of the contract and increase in the scope of work.	Lesko and Partners Chartered Accountants	The request for extension of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVOTERS additional services until the tender process with L&P is concluded. It is 18 months to complete with possible bidrigs from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 898,00	R	24 467 384,40	R	2022/10/10	2022/10/10	2024/03/31	

Number	Period / Quarter	Date Received By GMY (yyyy/mm/dd)	Entity/Department	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AG AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
25	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	NSCHentech Accountants	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2022/10/13	2022/10/13	2024/03/31
26	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	Nhemu Business Enterprise	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2022/10/11	2022/10/11	2024/03/31
27	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	Inqaba Kadibye Consulting	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2022/10/10	2022/10/10	2024/03/31
28	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	Mombi Chartered Accountants	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2022/10/10	2022/10/10	2024/03/31
29	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	The Accounting Village	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2022/10/10	2022/10/10	2024/03/31
30	Q3 2023/24	2023/12/08	Department of Employment and Labour (DEL)	Request for approval to deviate from the normal procurement process and the extension of the contract in the Covid19 Verification and Support Services which will require the extension in the period of the contract and increase in the scope of work.	Ligwa Advisory Services	The request for expansion of the scope of work and extension in the duration period of the contract is done in order to allow the normal procurement process to unfold and to ensure business continuity on the COVID19S verification project. Normally, the tender process with L1F takes about 3 to 5 months to complete with possible litigation from unsuccessful bidders. This process is usually lengthy and complex and sometimes take longer than expected.	163 115 896,00	24 467 384,40	-	2023/11/23	2023/11/23	2024/03/31
31	Q3 2023/24	2023/09/21	Department of Environment, Forestry and Fisheries (DEFF)	Extension of the existing crewing and ship management between African Marine Solutions (PTY) LTD and the Department of Forestry FOD and Environment for the period of twelve months	African Marine Solutions (Pty) Ltd	The branch Oceans and Coasts undertakes regular surveys and studies as well as logistical operations that are fully dependent on coastal research and polar science and supply vessels, namely R/V Alpha and Sa Agulhas I. The request to extend is required to allow the new tender process to be completed while ensuring the continuity of services provided by the said contract	225 000 000,00	952 873 627,94	-	2023/07/01	2023/07/01	2024/09/30
32	Q3 2023/24	2023/10/04	Department of Higher Education and Training (DHET)	Fund manager to accommodate the financial management service for National Skills Authority	Dajir Consulting	The terms of reference for advertising for a new fund manager have been approved and SCM will issue the tender. The extension to March 2024 will be required to allow the tender process to complete and to ensure the procurement process to appoint a new fund manager for both NHDC and NSA	543 753,00	2 586 118,00	-	2023/09/26	2023/09/26	2024/03/25
33	Q3 2023/24	2023/11/28	Department of Higher Education and Training (DHET)	Violation of contract with additional scope of work for the installation of a standby generator to a mess sub-station at idella.	Mbonakulu LC Trading Enterprise	Generator should be connected to mess sub-station and this could not be connected where they are currently placed Therefore the contractor must perform additional services such as installation/removal and reinstallation of the equipment	141 900,00	719 700,00	-	2023/11/21	2023/11/21	2023/11/21
34	Q3 2023/24	2023/10/02	Department of Home Affairs (DHA)	Maintenance and support of NIS and CMS	Dimension Data	The current system was old and no longer supported Oracle Database version, a new platform using latest tech was developed to cater for other modules	33 230 023,37	105 947 302,00	169 192 786,79	2023/09/29	2023/10/01	2024/03/31
35	Q3 2023/24	2023/11/02	Department of Home Affairs (DHA)	Extension of scope for the additional number of claimants in the current service delivery contract to cover the Distribution contract	SBAPA (Pty) Ltd	To cover for the Digitalisation project	12 022 800,00	2 353 567,00	562 378,30	2023/10/23	2023/11/01	2024/04/31
36	Q3 2023/24	2023/11/02	Department of Home Affairs (DHA)	Extension of contract for the advance passenger processing system and services (APCS) contract	SITA BV	APP is needed for business continuity to manage the risk related to legal compliance in the contract	100 384 000,00	1 500 000 000,00	-	2023/10/26	2023/10/26	2024/09/31
37	Q3 2023/24	2023/11/02	Department of Home Affairs (DHA)	Extension of contract for the provisioning of Biometric Access Control Management system services as well as support and maintenance.	Datasources (Pty) Ltd	Due to the critical need of the service in order for the Department to retain the Biometric Access Control Management system services.	189 101 961,30	61 609 934,12	58 996 232,00	2023/10/26	2023/10/26	2024/11/30
38	Q3 2023/24	2023/11/09	Department of Home Affairs (DHA)	For the provision of facility management services to cover the need of a <u>Variable Facility including the POC Culture</u>	Environment (Pty) Ltd	To cover the need of Umhlabo Faculty including the POC Culture	61 882 730,83	64 868 512,00	-	2023/11/14	2023/11/14	2027/01/31
39	Q3 2023/24	2023/10/26	Department of Home Affairs (DHA)	Extension of contract for the provisioning of facility management services to cover the need of a <u>Variable Facility including the POC Culture</u>	Environment (Pty) Ltd	To cover the need of Umhlabo Faculty including the POC Culture	61 882 730,83	64 868 512,00	-	2023/11/14	2023/11/14	2027/01/31
40	Q3 2023/24	2023/12/05	Department of Justice and Constitutional Development (DJCD)	Provision of Maintenance and support of the Court Recording System (CRS) at all courts of appeal and district courts (DCs)	Datasources	Business continuity to allow for the finalisation of the procurement process.	18 000 000,00	26 220 000,00	49 646 663,75	2023/11/23	2023/11/23	2024/02/25
41	Q3 2023/24	2023/10/25	Department of Justice and Constitutional Development (DJCD)	Provision of Travel management services to the Department of Justice and Constitutional Development and the National Prosecuting Authority	1) Travel with Fairness 2) Gurus moon-traveling via Xb. Nausa	Business continuity to allow for the finalisation of the procurement process.	100 000 000,00	538 243 477,00	175 000 000,00	2023/11/23	2023/11/23	2024/10/31
42	Q3 2023/24	2023/09/29	Development Bank of Southern Africa (DBSA)	Variantion Order For The Existing RESPPPP Bid Window 7 Legal Transaction-Advisors To Extend Their Scope Of Work In Order To Ensure The Completion Of The Drafting Of The NB Documentation	ENS Africa	Variantion order for the extension in the scope	2 332 386,00	680 000,00	-	2023/09/21	Not indicated	Not indicated
43	Q3 2023/24	2023/09/29	Development Bank of Southern Africa (DBSA)	Extension of Recruitment Panel for 2 months	Recruitment Panel	To request a two-month extension, on a month-to-month basis, to conclude on contracting and appointing the new Generic Recruitment Panel	-	-	-	2023/09/21	Not indicated	Not indicated
44	Q3 2023/24	2023/10/13	Financial and Fiscal Commission (FFC)	Procurement of Microsoft licenses	Dynalco Solutions	Due to limited resources at FFC with the evaluation process could not be concluded	113 666,80	596 706,36	61 604,36	2023/10/01	2023/10/01	2023/11/30
45	Q3 2023/24	2023/11/01	Financial Intelligence Centre	Variantion of the Abnon Karabina Business Intelligence (BI) project contract due to additional module search and manage information related to the DETSEL (Detection and Forensics) report to be delivered as part of the existing contract	Abnon Karabina	The DETSEL report which forms part of the current contract needs to be enhanced to allow for module search capability that will enable the FIC to dig deeper into suspicious activities without having to wait for a third party to run additional queries	9 838 704,00	484 150,00	1 543 541,00	2021/12/03	2022/03/08	2024/02/29
46	Q3 2023/24	2023/11/02	Government Pensions Administration Agency (GPA)	Multi-phase technical support, data replication and follow-up services	Gpma	To ensure that CIVREN system is available, while the replacement project is operational	13 858 646,55	40 493 000,00	40 093 516,28	2023/11/03	2023/11/03	2024/03/31
47	Q3 2023/24	2023/10/30	Government Pensions Administration Agency (GPA)	SMS services (WASP) Wireless Application Service Provider	SITA	To allow for sufficient time to procure an SMS service through SITA, minimising the risk of possible service disruptions.	1 808 800,00	4 409 899,40	-	2023/10/30	2021/01/08	2024/07/31
48	Q3 2023/24	2023/11/22	Government Pensions Administration Agency (GPA)	Request for Proposal For Leasing of Mobile Phones Including Maintenance and Support Services for a Period of Five (5) Years	African Mobility Solutions	Extend the scope to include Solar Panels & Connectivity Services	146 005 000,00	20 493 000,00	-	2023/07/17	2023/07/17	2028/01/09
49	Q3 2023/24	2023/10/27	Government Pensions Administration Agency (GPA)	EDMS Maintenance and Support Services	Elkhulu Software Engineering	To continue with EDMS maintenance and support services to ensure that the daily activities continue successfully.	2 521 280,00	1 717 939,58	-	Awarded by BIDA	2023/07/10	2023/09/30
50	Q3 2023/24	2023/11/01	Health and Welfare Sector Education and Training Authority (HWSETA)	Printing of exam papers for HPO NDF L3 ESQA	Kemselano Printing	There was a misprint of the total number that was needed	26 001,00	173 345,25	-	2023/09/05	2023/09/05	2023/09/05
51	Q3 2023/24	2023/11/01	Health and Welfare Sector Education and Training Authority (HWSETA)	Extension of scope for website maintenance	Madhuh	The contract for the maintenance of the career portal for the amount of R46 488 is due in August 2023. For efficiency and resignation of the HWSETA sites, and to ensure the design is consistent. The extension scope is within the 15% tolerance of the original amount.	72 973,20	488 488,00	-	2023/03/08	2023/03/08	2024/08/30
52	Q3 2023/24	2023/10/13	Housing Department Agency (HDA)	Extension of lease on the 25th floor of the embassy building for the HDA ICZN office	Delta Property Fund	The median term operational plan agreement was not finalised with the KwaZulu Natal provincial tenant Settlements for the next three years	325 646,50	1 900 959,99	265 517,18	2023/10/13	2023/08/01	2024/01/31
53	Q3 2023/24	2023/10/08	Human Sciences Research Council (HSRC)	job evaluation and construct a best paid remuneration structure	Emergency Growth SA	Re-evaluation of old and evaluation of new identified posts	69 287,50	975 487,50	110 583,00	2023/09/11	2023/10/01	2023/12/31
54	Q3 2023/24	2023/10/09	Human Sciences Research Council (HSRC)	Procurement of IT services	Unisa Systems	Procure an engagement contract with HSRC support	697 963,10	966 897,43	9	2023/09/09	2023/09/09	2023/12/31
55	Q3 2023/24	2023/10/01	Human Sciences Research Council (HSRC)	Travel Services Provider Contract	SouthAfrica	To ensure business continuity and support	205 498,80	969 239,81	264 400,00	2023/10/19	2023/10/19	2023/12/31
56	Q3 2023/24	2023/10/31	Independent Communications Authority of South Africa (ICASA)	Provide Security Systems Maintenance at ICASA Head Office on a quarterly basis for Thirty-Six (36) Months	TM2 Communications and Business Solutions (Pty) Ltd	TM2 Communications maintains all the security systems at the Head Office. Two (2) controllers of the finance enterprise and their associated work fully and needed to be replaced	19 120,00	128 030,00	-	2023/08/15	Not indicated	Not indicated
57	Q3 2023/24	2023/10/31	Independent Communications Authority of South Africa (ICASA)	Provision of Media monitoring Services for a period of 36 months	KTM Knowledge Solutions	KTM registered as a VAT vendor and will now be charging VAT for all registering invoices on the contract	18 709,70	448 999,92	-	2023/10/19	Not indicated	Not indicated
58	Q3 2023/24	2023/10/31	Independent Communications Authority of South Africa (ICASA)	Provision of Cleaning, Pest Control & Hygiene Services at Head office	Impact Cleaning CC	The contract extension for hygiene and cleaning services with the new procurement process is being finalised	669 205,08	5 204 991,00	277 934,77	2023/10/26	2023/11/01	2024/04/30
59	Q3 2023/24	2023/11/16	Independent Communications Authority of South Africa (ICASA)	Provide off-site document storage facilities and render document management services for the period of thirty-six (36) months	The Document Warehouse	Contract variation for records offsite storage contract to include the additional/incremental off-site storage services that could be required during the term of the contract.	202 764,80	-	-	2023/09/24	2023/11/08	2026/04/05
60	Q3 2023/24	2023/11/29	Independent Public Investigative Directorate (IPID)	Contract: Cleaning and Hygiene Services	SSG Cleaning (Pty) Ltd	former Cape Provincial Office relocated to new premises, the newly acquired office measures 075 square meters in terms of total floor space which is considerably larger than the previous office. The previous office was only covered by general cleaner and not managed. Taking account of the size of the new office, it became difficult for only one cleaner to clean the entire office space.	92 829,51	9 791 004,16	-	2023/11/02	2023/11/02	2024/07/31
61	Q3 2023/24	2023/10/31	Insurance Sector Education and Training Authority (ISETA)	Panel of recruitment agencies	Mastech Pty Ltd and Affinitynet Portfolio	The purpose is to request from the CEO approval for the contract variation and extension of scope of the panel of recruitment services on contract for the rendering of recruitment services.	974 000,00	1 000 000,00	-	2023/09/22	2023/09/22	2023/09/30

Number	Period / Quarter (as applicable)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (as applicable)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AGI AA Site (as applicable)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	
62	Q3 2023/24	2023/09/21	Insurance Sector Education and Training Authority (meSETA)	Request for contract expansion by increasing the resources and the hours to cover additional components for annual financial statements and performance information	Rain Chartered Accountants	Rain Chartered Accountants were appointed to provide three resources to assist with the financial year end processes and AFS preparation process, additional compliance and quality reviews of annual financial statements, addressing of prior year audit queries, assist with the completion of current year audit working the service hours.	R	311 338,00	645 680,00	R	2023/04/19	2023/04/24	2023/07/31
63	Q3 2023/24	2023/10/31	International Frontier Technologies SOC Ltd (InterFront)	Interne tele contract expansion and variation	Algor Internet (Pty) Ltd	Business continuity	R	221 750,00	532 126,00	R	2023/10/03	2023/11/18	2024/03/31
64	Q3 2023/24	2023/09/19	Legal Aid South Africa	Kaffarufun Agency	R.C Inform Attorneys	Tender process not yet complete	R	125 874,00	877 344,00	R	2023/08/29	2023/09/01	2023/11/30
65	Q3 2023/24	2023/09/19	Legal Aid South Africa	Juphrufun Agency	R.C Inform Attorneys	Tender process not yet complete	R	97 460,00	736 460,00	R	2023/08/29	2023/09/01	2023/11/30
66	Q3 2023/24	2023/09/19	Legal Aid South Africa	KwaZulu-Natal Provincial Office	Essex Terrace Property Partnership (Pty) Ltd	Urgency response tender	R	368 870,54	2 634 255,30	R	2023/08/29	2023/09/01	2024/03/31
67	Q3 2023/24	2023/09/19	Legal Aid South Africa	Limpopo Provincial Office	Limbetta (Pty) Ltd	Urgency response tender	R	61 274,88	5 148 569,44	R	2023/08/29	2023/09/01	2024/03/31
68	Q3 2023/24	2023/09/19	Legal Aid South Africa	Free State Provincial Office	Limbetta (Pty) Ltd	Tender process not yet complete	R	296 706,50	3 963 900,48	R	2023/08/29	2023/09/01	2024/03/31
69	Q3 2023/24	2023/09/19	Legal Aid South Africa	Eastern Cape Provincial Office	South African Property Partners	Urgency response tender	R	2 482 739,00	5 262 413,43	R	2023/08/29	2023/09/01	2024/03/31
70	Q3 2023/24	2023/09/19	Legal Aid South Africa	Buwalda Satellite Office	Braincom CC	Upliftment of suspension period on the contract to new extended period (expiry of time, no financial implications)	R	-	654 444,00	R	2023/09/04	2024/01/01	2024/11/30
71	Q3 2023/24	2023/09/19	Legal Aid South Africa	Maintenance and support services agreement	Buk Computer Technologies (Pty) Ltd	Sub variation	R	8 509,29	8 509,29	R	2023/09/01	2024/09/30	2024/09/30
72	Q3 2023/24	2023/10/19	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meSETA/SETA)	Rental of 15 Laptops	Govtek Technologies	Further extension for 3 months from September 2023 is required to ensure continuity while procurement process is underway. Market response for long term rental has been unsuccessful.	R	67 275,00	139 322,50	R	2023/01/13	2023/01/16	2023/07/15
73	Q3 2023/24	2023/09/28	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meSETA/SETA)	Facial Recognition Security Services	Stalder Security (Pty) Ltd	Expansion of scope additional measures to allow building access for meSETA staff members with disabilities (Wheelchair access)	R	50 111,85	529 842,43	R	2022/10/07	2022/11/01	2027/06/31
74	Q3 2023/24	2023/09/28	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meSETA/SETA)	Internal Audit services	Shumba Inc.	Awaiting procurement process (advertised tender) process to be finalised.	R	601 007,37	1 477 516,11	R	2020/08/31	2023/08/31	2023/08/31
75	Q3 2023/24	2023/10/24	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Appointment of a Service Provider to provide a short-term insurance cover related services for MCT SETA assets cover for a period of three (03) years.	Kurume Malopo Risk Solutions (Pty) Ltd	The request to vary the contract amount for the appointment of a service provider for the provision of a short-term insurance cover related services for MCT SETA assets cover for a period of three (03) years. This is a critical insurance cover as the organisations could be at risk in the event of a disaster.	R	157 613,93	486 445,43	R	2023/10/04	2023/08/01	2024/07/31
76	Q3 2023/24	2023/11/07	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	The request to vary the contract amount for the appointment of a service provider for the provision of a short-term insurance cover related services for MCT SETA assets cover for a period of three (03) years.	Kurume Malopo Risk Solutions (Pty) Ltd	The request to expand the contract amount of Kurume Malopo Risk Solutions (Pty) Ltd to include the provision of property / liability insurance cover for board members and officers is due to several procedural sourcing process in an effort to contract a service provider to provide Board of Directors liability. This is a critical insurance cover as the organisations could be at risk in the event of a disaster.	R	808 993,87	486 445,44	R	2023/10/24	2023/10/24	2025/10/23
77	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Site of scope	Sub-variation	Site of scope	R	-	1 307 236,00	R	2023/10/26	2023/10/26	New Start
78	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Phase 2: Implementation and delivery services	Sub-variation	Phase 2: Implementation and delivery services	R	-	8 146 040,00	R	2023/10/26	2023/10/26	2024/03/31
79	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Implementation and support of PaaS of 4 servers	Sub-variation	Implementation and support of PaaS of 4 servers	R	-	21 296 264,00	R	2023/10/26	2023/10/26	New Start
80	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Implementation and support of PaaS of 4 servers	Sub-variation	Implementation and support of PaaS of 4 servers	R	-	6 466 808,00	R	2023/10/26	2023/10/26	New Start
81	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Implementation and support of PaaS of 4 servers	Sub-variation	Implementation and support of PaaS of 4 servers	R	-	2 966 288,00	R	2023/10/26	2023/10/26	New Start
82	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Implementation and support of PaaS of 4 servers	Sub-variation	Implementation and support of PaaS of 4 servers	R	-	1 966 288,00	R	2023/10/26	2023/10/26	New Start
83	J3 2023/24	2023/10/26	Media, Information and Communication Technologies Sector Education and Training Authority (meSETA/SETA)	Implementation and support of PaaS of 4 servers	Sub-variation	Implementation and support of PaaS of 4 servers	R	-	1 966 288,00	R	2023/10/26	2023/10/26	New Start
84	Q3 2023/24	2023/11/20	National Heritage Council South Africa (NHQ)	Software licenses for the Anovis Backup System for year 2	Lasr Technologies	The RFO included the licenses for 2 years with maintenance and support on the Anovis backup system. The maintenance and support charges exceeded the clear amount and adequate funds were available for year 2 license.	R	256 253,25	21 747,97	R	2023/11/00	2023/11/01	2024/11/01
85	Q3 2023/24	2023/11/20	National Heritage Council South Africa (NHQ)	60th anniversary of the Rivonia Trial held on 28 September 2023 at Lilaneth	Malaba Holdings	Additional charges related to travel arrangements for attendees that did not show up on time, a backup generator due to blackudding and additional catering services.	R	815 770,00	18 113,50	R	2023/09/21	2023/09/22	2023/09/29
86	Q3 2023/24	2023/11/20	National Heritage Council South Africa (NHQ)	Interprovincial Dialogue under the Cultural Expressions programme in partnership with the Matieland Traditional Council in Matieland Village Mpumalanga	Hamba Umhlabi Travel	The RFO was for vehicle rental from Pretoria to Mpumalanga on 28 - 28 June 2023 and the service provider charged for the tollgate fees which were not available at the time of quotation as it depends on the road used by the traveller.	R	19 831,38	301,17	R	2023/09/28	2023/09/28	2023/09/28
87	Q3 2023/24	2023/11/20	National Heritage Council South Africa (NHQ)	Attendance of the opening of the Limpopo House of Traditional and Khoisan Leaders in Limpopo	Hamba Umhlabi Travel	The RFO did not indicate the number of kilometers that the traveller needed to travel to Limpopo and the service provider made provision for 200km but not charged additional for the kilometers exceeded. The trip was 1014 km.	R	4 124,96	2 582,90	R	2023/09/03	2023/09/03	2023/09/04
88	Q3 2023/24	2023/10/13	National Home Builders Registration Council (NEBRC)	Accreditation of the NEBRC Construction materials testing laboratory	SGS Menslab	Extension of time due to delays	R	-	975 821,00	R	2023/10/13	2023/09/30	2024/12/31
89	Q3 2023/24	2023/10/13	National Home Builders Registration Council (NEBRC)	Accreditation of the National Home Builders Registration Council (NEBRC)	SGS	Extension of time due to delays	R	90 874,74	-	R	2023/10/13	2023/10/13	New Start
90	Q3 2023/24	2023/11/14	National Research Foundation (NRF)	Service provider to collect, transport, clear and forward radioactive material (isotopes/chemicals and radionuclides) from the NRF LARS, Cape Town to its clients worldwide for a period of four (4) years	NTP Logistics	Service provider to collect, transport, clear and forward radioactive material (isotopes/chemicals and radionuclides) from the NRF LARS, Cape Town to its clients worldwide for a period of four (4) years	R	-	11 580 859,38	R	2023/10/31	2017/12/22	2024/03/31
91	Q3 2023/24	2023/11/14	National Research Foundation (NRF)	Supply and delivery of electronic arrangements for the National Medicine Department to the NRF LARS, Free State, Western Cape, for a period of three (3) years	Besan SA (Pty) Ltd	Supply and delivery of electronic arrangements for the National Medicine Department to the NRF LARS, Free State, Western Cape, for a period of three (3) years	R	10 575,00	230 000,00	R	2023/11/01	2023/11/01	2025/11/03
92	Q3 2023/24	2023/11/14	National Research Foundation (NRF)	Organisation review and Skills Audit for the National Research Foundation	Mazo Management Consulting	Organisation review and Skills Audit for the National Research Foundation	R	793 500,00	2 668 058,00	R	2023/11/01	2023/08/01	2024/08/01
93	Q3 2023/24	2023/11/24	National Research Foundation (NRF)	Appointment of a service provider to operate NRF content and to supply refreshments to the NRF satellite offices at the NRF Head Office in Bushmans Poortia for a period of 12 months	Mascoring Catering (Pty) Ltd	The contract amount is exhausted due to the significant increase in demand for catering services as a result of employee returns to the office full-time. There is an urgent need to re-appoint the contract amount and extend the contract period for six months to accommodate catering management and satellite kitchen and catering refreshments needs of the NRF to meet the current demand.	R	308 321,00	483 287,50	R	2023/11/17	2023/11/17	2024/07/31
94	Q3 2023/24	2023/10/26	National School of Government (NSG)/National Department	Provision of services: Physical Security Services	Phasidobata Trading Enterprise	Extension of current contract	R	17 638 666,28	876 928,32	R	2018/10/15	2018/11/01	2023/10/31
95	Q3 2023/24	2023/10/16	National Treasury	Request to approve the 6% annual price escalation for Managed Integrity Evaluation (ME) (PTY) LTD registration No 2003/01654107	Managed Integrity Evaluation (ME) (PTY) LTD	To make provision for annual price escalation	R	-	-	R	2023/07/28	2023/04/13	2025/04/14
96	Q3 2023/24	2023/11/14	National Treasury	Request for extension of a coaching agreement between National Treasury and Experiential Technologies (Pty) LTD by a further three months	Experiential Technologies (Pty) LTD	Two sessions were missed and had to be postponed to later dates. Hence the request for the agreement period to be extended by a further three months to cater for both the postponed sessions and any unforeseeable events.	R	67 850,00	-	R	2023/11/09	2023/08/17	2024/02/16
97	Q3 2023/24	2023/11/24	National Treasury	Request for approval to do an addendum for annexure V - Healing of cabinets at DR site at Peermantzburg to the State Information Technology Agency (SITA) service level agreement (SLA)	SITA Pty (SA)	To accommodate a price increase	R	53 895 275,54	7 353,89	R	2023/11/10	2023/04/01	2027/03/31
98	Q3 2023/24	2023/11/30	National Treasury	Request for extension of a coaching agreement between National Treasury and Experiential Technologies (Pty) LTD by a further three months	Experiential Technologies (Pty) LTD	Two sessions were missed and had to be postponed to later dates. Hence the request for the agreement period to be extended by a further three months to cater for both the postponed sessions and any unforeseeable events.	R	-	67 850,00	R	2023/11/09	2023/08/17	2024/02/16
99	Q3 2023/24	2023/11/30	National Treasury	Request for approval to do an addendum for annexure V - Healing of cabinets at DR site at Peermantzburg to the State Information Technology Agency (SITA) service level agreement (SLA)	SITA Pty (SA)	To accommodate a price increase	R	89 246,68	53 895 275,54	R	2023/11/10	2023/04/01	2027/03/31
100	Q3 2023/24	2023/10/31	Performing Arts Centre of the Free State (PACOFSA)	Provision of Ticketing services on a need basis	WEBTICKETS	Maximum value of R1 000 000 not reached	R	1 000 000,00	1 000 000,00	R	2023/09/29	2023/10/02	2024/01/01
101	Q3 2023/24	2023/10/09	Petroleum, Oil and Gas Corporation of South Africa (PetrolSA)	Vocoderm Internal Service Provision	Vocoderm (Pty) Ltd	Single source	R	1 778 000,00	12 186 900,00	R	2023/10/05	2023/10/01	2023/10/09
102	Q3 2023/24	2023/11/21	Petroleum, Oil and Gas Corporation of South Africa (PetrolSA)	Firewater Project	Mab Avenida Construction	Continuity of service	R	3 889 880,00	12 908 044,89	R	2023/11/20	2023/08/01	2028/11/16
103	Q3 2023/24	2023/09/21	Petroleum, Oil and Gas Corporation of South Africa (PetrolSA)	Survival Training	Cape Peninsula University of Technology	Operational Requirement	R	100 000,00	786 000,00	R	2023/09/21	2023/09/11	2024/02/28
104	Q3 2023/24	2023/10/10	Public Service Commission (PSC)	Approval variation of the current contract with managed Integrity Evaluation (IE) Ltd for the seven months remainder of the contract	Managed Integrity Evaluations Pty Ltd	Verification qualifications and background checks to ensure that recruitment process is not interrupted	R	60 000,00	100 000,00	R	2023/03/31	2022/04/01	2023/03/31
105	Q3 2023/24	2023/10/11	Quality Council for Trades and Occupations (QCTO)	Internet connectivity	Comnet Networks	Extension of scope	R	12 075,00	102 899,86	R	2023/08/21	2023/08/23	2024/09/21
106	Q3 2023/24	2023/10/12	Railway Safety Regulator (RSR)	Dinner for 2424 Board members attending meeting of RSR Office	Rba Cook Travel Solutions	Additional 101 Members to attend the meeting	R	4 990,90	37 454,92	R	2023/11/29	Check off	Check off
107	Q3 2023/24	2023/10/15	Railway Safety Regulator (RSR)	Conservation of water supply infrastructure	Fleiss Earth Construction	Invoice 2 weeks of work	R	41 253 841,96	69 047 494,96	R	2023/10/18	2018/06/18	2024/06/30
108	Q3 2023/24	2023/10/15	Railway Safety Regulator (RSR)	Conservation of water supply infrastructure	WSP Construction	Invoice 2 weeks of work	R	401 215 535,26	61 750 029,26	R	2023/10/18	2018/06/18	2024/06/30
109	Q3 2023/24	2023/10/15	Railway Safety Regulator (RSR)	Conservation of water supply infrastructure	WSP Construction	Invoice 2 weeks of work	R	44 253 841,96	61 750 029,26	R	2023/10/18	2018/06/18	2024/06/30
110	Q3 2023/24	2023/10/26	Rail Traffic Information Agency (RTIA)	Panel of Legal services provider	List of Service providers (attached)	There has been internal delays in the finalisation of the evaluation of the new contract demand	R	2 000 000,00	500 000,00	R	2023/09/17	2023/09/17	2024/03/31
111	Q3 2023/24	2023/10/26	SASRA	Panel of Forensic Investigation services	List of Service providers (attached)	There has been internal delays in the finalisation of the evaluation of the new contract demand	R	3 000 000,00	-	R	2019/12/19	2020/07/17	2024/03/31
112	Q3 2023/24	2023/10/26	SASRA	Supply and Maintenance of Ancillaries	Philo Airo Enterprise CC	The process to finalise the award of the new tender was delayed and there is an urgent need to replace the main air conditioner unit in the server room	R	402 194,00	297 700,00	R	2023/11/17	2021/01/01	2024/03/31
113	Q3 2023/24	2023/10/26	SASRA	Supply and Maintenance of Ancillaries	Philo Airo Enterprise CC	The process to finalise the award of the new tender was delayed and there is an urgent need to replace the main air conditioner unit in the server room	R	402 194,00	297 700,00	R	2023/11/17	2021/01/01	2024/03/31
114	Q3 2023/24	2023/11/22	SENTECH	Search has acquired webMethods licenses used for systems migration and a new user for renewal. The licenses are used for systems integrated at both production and DR sites including cloud deployments (either PaaS or IaaS or public Cloud)	Mouss Technologies	To provide managed security service for enterprise archive. Mouss Technologies is a local security service provider (SSP) for Force Majeure Archive to Search for proactive and reactive malware real-time protection (live and user devices and servers).	R	1 907 848,42	591 253,00	R	2019/08/16	2019/08/16	2024/09/17
115	Q3 2023/24	2023/09/26	Services Sector Education and Training Authority (SSETA/SETA)	Proc 7580 - The appointment of a service provider to support microsoft systems	Vision Ware (Pty) Ltd	The reason for the request was due to the fact that the organisation was in the process of renewing some of the ICT support contracts. Also, with the implementation of services SETA integrated information management system strategy there was changes on how ICT will be supported.	R	763 819,00	5 225 400,00	R	2023/09/20	2023/10/01	2023/12/31
116	Q3 2023/24	2023/09/26	Services Sector Education and Training Authority (SSETA/SETA)	Proc 7594 - The appointment of a service provider to provide information and communication technology (ICT) infrastructure support.	Dataproof Communications (Pty) Ltd	The reason for the request was due to the fact that the organisation was in the process of renewing some of the ICT support contracts. Also, with the implementation of services SETA integrated information management system strategy there was changes on how ICT will be supported.	R	2 055 140,00	17 967 600,00	R	2023/09/20	2023/10/01	2023/12/31

Number	Period / Quarter	Date Received By GRC (yyyy/mm/dd)	Entity/Department	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AG AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
117	Q3 2023/24	2023/09/28	Services Sector Education and Training Authority (SETA/SETA)	Proc TDS6- Appointment of a service provider to provide information and communication technology/ICT applications support	Struggles Doozans (Pty) Ltd	The reason for the request was due to the fact that the organisation was in the process of renewing some of the ICT support contracts. Also, with the implementation of services SETA's integrated information management system strategy there were changes on how ICT will be supported.	3 000 000.00	23 400 000.00	450 000.00	2023/09/20	2020/10/01	2023/12/31
118	Q3 2023/24	2023/09/26	Services Sector Education and Training Authority (SETA/SETA)	Appointment of a security service provider to provide physical security, armed response and maintenance and repairs of all alarm and electronic fence at services sets Head Office.	Guard Work Security (Pty) Ltd	To finalise and appoint a successful bidder to provide physical security at the Services SETA Head Office and to give the applicant priority to be the outgoing security service provider.	1 912 200.00	8 748 000.00	-	2023/09/20	2020/10/01	2023/12/31
119	Q3 2023/24	2023/11/21	Small Enterprise Development Agency (SEDA)	Short term insurance	Lateral Union Insurance Brokers	Due to pending merger between Seda and Seda and CSBA which was put on hold until 2024, the board resolved that Seda only enters into 2 year contract.	2 368 300.00	5 577 210.00	2 368 300.00	2023/09/22	2023/10/01	2025/09/30
120	Q3 2023/24	2023/11/21	Small Enterprise Development Agency (SEDA)	Office Lease: Ukhaxa Branch	Sermon Trust	Due to pending merger between Seda and Seda and CSBA which was put on hold until 2024, the board resolved that Seda only enters into 2 year contract.	14 208 484.20	3 702 976.31	-	2023/09/22	2023/11/01	2025/10/31
121	Q3 2023/24	2023/10/04	South African Broadcasting Corporation SOC Limited (SABC)	Maintenance, Repairs and Replacement of HVAC	Blue Aqua	Expansion - The request is to have the units that were not added on the list of requirements as well as on the contract, to be added on the contract by contract expansion.	107 400.00	332 881.25	-	2023/09/28	2023/09/01	2026/04/30
122	Q3 2023/24	2023/10/04	South African Broadcasting Corporation SOC Limited (SABC)	Data Clearing	LK Centre	Expansion - For the provision of data clearing and acquisition services to TV Licenses	2 670 000.00	4 058 706.00	-	2023/09/28	2023/11/01	2024/10/31
123	Q3 2023/24	2023/10/04	South African Broadcasting Corporation SOC Limited (SABC)	Sponsorship Tracking	AQB Nelson	Extension - To ensure continuity of services and allow the SCM RFP process of monitoring, and reporting on SABC sponsorship eliminates as the business intended going to market to source a a service provider.	342 901.25	1 999 620.00	-	2023/09/28	2023/10/01	2024/02/29
124	Q3 2023/24	2023/10/04	South African Broadcasting Corporation SOC Limited (SABC)	Licenses	BAMS	Expansion - Additional licenses were required so requests for Sigflow usage increased.	340 546.05	2 617 870.00	-	2023/09/14	2022/09/22	2025/02/28
125	Q3 2023/24	2023/10/04	South African Broadcasting Corporation SOC Limited (SABC)	Data Analyst	PAX	Expansion - To help TV Licenses create new data analytics reports	164 220.00	1 511 207.81	-	2023/09/27	2023/09/01	2025/05/31
126	Q3 2023/24	2023/09/29	South African Broadcasting Corporation SOC Limited (SABC)	Additional 100 Sigflow Licenses	Budmo Asset Management Solution	Increased demand in former holders	340 546.05	2 617 870.00	-	2023/09/28	2022/09/22	2025/02/28
127	Q3 2023/24	2023/09/29	South African Broadcasting Corporation SOC Limited (SABC)	Lease agreement renewal at the SABC East London offices	Lend Byre Properties (Pty) Ltd	The lease agreement renewal at the SABC East London offices and also includes	24 640.51	19 290.27	927 379.04	2024/04/01	2023/09/28	2027/03/31
128	Q3 2023/24	2023/11/29	South African Civil Aviation Authority (SACA)	Job profiling	The assessment Toolbox	Continuity of service	419 896.00	600 000.00	80 000.00	2023/10/29	2023/10/01	2024/06/30
129	Q3 2023/24	2023/10/13	South African Revenue Service (SARS)	Mossel Bay Lease Renewal	Transnet SOC Ltd	Mossel Bay lease between SARS and Transnet for a period of five (5) years effective 01 December 2023 until 30 November 2028 at an estimated total cost of R 1 208 846.71 incl. VAT at an annual escalation rate of 8%.	1 208 846.71	954 068.30	-	2023/10/10	2023/10/12	2028/11/30
130	Q3 2023/24	2023/10/27	South African Revenue Service (SARS)	maintenance for Block G and H at Letaba La SARS	SCM Facilities Services	Renewal on existing contract PO300202898 maintenance been done at Block G and H at Letaba La SARS.	112 500.00	790 000.00	-	2023/10/17	2023/01/28	2023/10/31
131	Q3 2023/24	2023/11/08	South African Revenue Service (SARS)	RFP 01/2017 - Hygiene Extension	1. Invula Quality Protection & Separate 3. Onivo Services CC	The extension of RFP01/2017 - Supply Installation and Maintenance of hand and health care equipment on month to month basis extending through three (3) months effective 1 November 2023 to 31 January 2024 at an estimated cost of R2 641 088.20, VAT inclusive.	65 603 363.31	2 641 088.20	46 602 110.88	2023/10/31	2023/01/11	2024/01/31
132	Q3 2023/24	2023/11/18	South African Revenue Service (SARS)	Variation of contract for Maintenance and Support of Colibris License with Pandocom Distribution PTY Ltd. for a period of 36 months, from 01 January 2024 to 31 December 2024 at a total amount of R 1 997 850.00.	Pandocom Distribution PTY Ltd	Value & Time	596 850.00	1 997 850.00	-	2023/11/15	2024/01/01	2026/12/31
133	Q3 2023/24	2023/11/18	South African Revenue Service (SARS)	Request to vary the contract for repair and maintenance services of the 774 Multi-Function Devices (Printers), available to Evolution Technology Group (Pty) Ltd for a period of five (5) months from 01 April 2024 to 31. Retaining date. Wait a few seconds and try to cut or copy again.	Evolution Technology Group (Pty) Ltd	Value & Time	5 404 950 579.00	35 265 076.00	-	2023/11/15	2024/04/01	2024/12/31
134	Q3 2023/24	2023/11/17	South African Revenue Service (SARS)	Gifts for BRICS	Blue Moon	Additional gifts procured for BRICS conference against PO 310003342	430 450.00	44 361.90	-	2023/07/11	2023/11/11	2023/11/17
135	Q3 2023/24	2023/11/22	South African Revenue Service (SARS)	Variation contract for Geographical Information System (GIS), including maintenance and support services with Retenewip data. Wait a few seconds and try to cut or copy again. ANIGS(Pty) Ltd. for additional funds to cater for a request for professional services to conduct Data Analysis.	ANIGS (Pty) Ltd	Value	14 223 431.91	2 400 000.00	3 378 015.89	2023/11/20	2024/01/01	2024/12/31
136	Q3 2023/24	2023/11/22	South African Revenue Service (SARS)	Validation of the procurement vehicle for the licensed software maintenance, support, and related services for the SAP systems with the current approved period from 01 January 2024 to 31 December 2027 at an estimated total SAP systems with the current approved period from 01 January 2024 to 31 December 2027 at an estimated total	SAP South Africa Pty Ltd	Value & Time	392 701 073.24	416 200 000.00	-	2023/11/20	2024/01/01	2027/12/31
137	Q3 2023/24	2023/11/27	South African Revenue Service (SARS)	Vary the financial change for the business subscription of Potlatch Software with Oxidian Systems (Pty) Ltd for a period of three years from 02 October 2023 to 01 October 2026. The financial change is an increase of 10% contingency fee to cover for exchange rate fluctuations.	Oxidian Systems (Pty) Ltd	Value	647 285.55	64 728.56	-	2023/11/21	2023/10/02	2026/10/01
138	Q3 2023/24	2023/11/27	South African Revenue Service (SARS)	Validation of the Aetna & Natural FCA Software Maintenance and Support with Software AG, for a period of five (5) years from 01 April 2024 until 31 March 2029 at an amount of R161 000.00 VAT inclusive and 20% (R32 200 000.00) contingency for growth, subject to budget availability. If the items such as need arise. The total amount recommended for approval is R193 200 000.00. Vat inclusive.	Software AG South Africa (Pty) Ltd VAR	Value & Time	90 070 744.50	193 200 000.00	149 500 000.00	2023/11/24	2023/10/02	2026/10/01
139	Q3 2023/24	2023/11/27	South African Revenue Service (SARS)	Request to vary the contract for Microsoft License Solution Provider (LSP) with First Technology (Pty) Ltd, for a period of 1 month, on a month-to-month basis as from 27 December 2023 to 30 June 2024.	First Technology (Pty) Ltd	Time	-	-	-	2023/11/27	2023/12/27	2026/06/30
140	Q3 2023/24	2023/11/27	South African Revenue Service (SARS)	The original contract was for the procurement of Promote Maintenance and Support based on the on-premise email solution architecture from Reputor Technologies CC. The licensing model has subsequently changed due to cloud migration of the email services.	Reputor Technologies CC	Value	403 594.80	256 507.50	-	2023/11/27	2023/10/27	2026/06/30
141	Q3 2023/24	2023/11/28	South African Revenue Service (SARS)	Renew Lease Extension	Greenpoint Management Services (Pty) Ltd	Twelve (12) months Renew lease extension between SARS and Greenpoint Management Services (Pty) Ltd on behalf of Greenpoint Securitisation Warehouse Trust for space at Lusakosia Road, Benoni, and at a total cost of R491 208.00 (VAT Inclusive).	564 144.00	491 208.00	463 404.00	2023/11/16	2024/01/01	2024/12/31
142	Q3 2023/24	2023/11/20	South African Revenue Service (SARS)	Cleaning Consumables, Chemicals and Equipment	Mudlex Group (Pty) Ltd and Masara Hygiene Services	Extension of time under the contract, RFP 01/2021 for a period one (1) month commencing, 15 November 2023.	-	-	19 962 420.92	2023/11/14	2023/11/15	2023/12/14
143	Q3 2023/24	2023/11/20	South African Revenue Service (SARS)	Variation Lease Extension	Revenue House (Pty) Ltd	Variation lease extension between SARS and Revenue House (Pty) Ltd, in respect of the leasing of office space for a twelve (12) months period with an option for early exit, effective 1 December 2023 to 30 November 2024, at a cost of R5 705 063.52 VAT inclusive.	5 705 063.52	6 047 936.07	58 997 195.89	2023/11/26	2023/12/01	2024/11/30
144	Q3 2023/24	2023/11/26	South African Revenue Service (SARS)	Contract Lease	Contract assets Africa	Extension on time and value to improve of contracts	4 260.80	36 004.86	-	2023/11/26	2023/03/03	2024/03/31
145	Q3 2023/24	2023/11/26	South African Revenue Service (SARS)	Block EF variation	PMA Project Management CC	Variation of Block EF construction works at a cost of R 047 347.90 (VAT inclusive)	5 619 363.91	6 047 374.90	-	2023/12/12	Not indicated	Not indicated
146	Q3 2023/24	2023/11/26	South African Revenue Service (SARS)	RFP 14/2019 - Pest Control Extension	1. Segunore Hygiene 2. Masara Hygiene Services Kusile 3. Hygiene and Industrial Services	The extension of RFP14/2019 - Integrated Pest Control Management Services is extended for the period of twelve (12) months effective 1 December 2023 to 30 November 2024 at an estimated cost of R 2 189 472.00 including VAT.	6 567 596.80	2 189 472.00	2 420 273.73	2023/11/12	2023/12/09	2023/12/08
147	Q3 2023/24	2023/11/26	South African Revenue Service (SARS)	Koonstrel Lease Renewal	S4 Hillcrest Investments (Pty) Ltd	Koonstrel lease extension between SARS and S4 Hillcrest Investments (Pty) Ltd, in respect of the leasing of office space in Koonstrel for a period of twelve (12) months with an option for early exit.	23 740 304.19	2 515 498.77	2 272 100.88	2023/07/12	2023/01/12	2024/11/30
148	Q3 2023/24	2023/11/21	South African Revenue Service (SARS)	Nigel Lease Extension	Lathhe Properties (Pty) Ltd	Nigel lease extension between SARS and Lathhe Properties (Pty) Ltd, in respect of the leasing of office space for a period of twelve (12) months with an option for early exit, effective 1 December 2023 to 30 November 2024, at a cost of R1 207 467.18 incl VAT	5 680 076.61	1 307 467.18	1 253 407.40	2023/11/15	2023/12/01	2024/11/30
149	Q3 2023/24	2023/12/11	South African Revenue Service (SARS)	Transnet Parking Lease	Karabo Parking Management (Pty) Ltd	Lease agreement entered between SARS and Karabo Parking Management (Pty) Ltd for the Transnet Parking for a period of 12 months.	410 120.00	16 977 974.27	6 914 124.70	2023/11/30	2023/12/01	2026/11/30
150	Q3 2023/24	2023/12/13	South African Revenue Service (SARS)	Bidding for Tax Consultant	Shenroe Printers	Request to vary an existing order for printing for Fair play leaflets & brochures for 4700 copies	7 285.00	4 945.00	-	2023/11/12	2023/11/21	2023/12/16
151	Q3 2023/24	2023/09/20	South African Revenue Service (SARS)	Biofortonant Structures	AB	The replacement of blinds and air filters as well as the provision of pest control	517 500.00	429 148.41	-	2023/09/15	2023/03/31	2023/03/30
152	Q3 2023/24	2023/09/21	South African Revenue Service (SARS)	Extension of scope of work for Veterinary services to include the replacement of diesel vehicles	Various Suppliers / CSD registered veterinary vehicle providers	Expansion of scope and funds	1 440 000.00	1 824 983.50	-	2023/09/18	2022/02/03	2027/03/31
153	Q3 2023/24	2023/09/22	South African Revenue Service (SARS)	Variation of the current contract with Orange Cyberdefence South Africa (Pty) Ltd / OCS for consolidated External and Internal vulnerability monitoring services including 50 additional IP target growth, for a period of 12 months.	Orange Cyberdefence South Africa (Pty) Ltd	Value and Time	1 564 623.00	3 006 261.96	-	2023/09/21	2024/01/24	2024/12/31
154	Q3 2023/24	2023/10/12	South African Social Security Agency (SASSA)	Expansion of Gasenganyu Local Office Lease Agreement with Agrer Buildings to include additional square metres which are currently occupied by John Tsoo Gasenganyu District at RB0.30 per square meter.	Agrer Buildings CC	Uplifting BPR Process - District Offices not included in future BASBA Operating Model. There is a need procuring building that will be situated in the future, expansion of contract was requested. Both Offices are in the same Building. This will allow SPM to finalise the Procurement Process for Gasenganyu Local Office and the future requirement of the district with BPR	343 726.80	701 748.00	-	2023/10/09	2023/01/10	2024/03/31
155	Q3 2023/24	2023/10/12	South African Social Security Agency (SASSA)	To extend the current contract with Diversity Turbine Hall Building (Pty) Ltd for the leasing of 70 parking bays at startek complex.	Diversity	SASSA management took a decision to procure Head Office building through the National Department of Public Works and Infrastructure to assist their court marshalls by the landlord of the current building	76 475.00	917 700.00	483 289.00	2023/10/01	2023/10/01	2023/10/31
156	Q3 2023/24	2023/10/12	South African Social Security Agency (SASSA)	The extension for the Support and Maintenance Services for the Operant Control/Facility Management Suite (Lathhe) and Associated systems	Faraway	The process to acquire a service provider for the support and maintenance of the Operant solution post the contract expiration is in progress and is valued to be concluded by the 30 September 2024.	5 217 420.98	109 222 007.00	10 474 841.95	2023/09/27	2023/10/01	2023/11/30

Number	Period/ Quarter (as applicable)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (as applicable)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AGI AA site (as applicable)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)
157	Q3 2023/24	20231924	South African Social Security Agency (SASSA)	Extension of Lease Agreement for Office Accommodation for Matsiwa Local Office	Nibou Property Trust	A procurement process was initiated to appoint a service provider for alternative office accommodation and parking for the Matsiwa Local Office during February 2023. Only one bid, that of the existing landlord was received on the closing day of the bid. A letter of award was issued to the preferred bidder after the evaluation and adjudication process. The bidder subsequently rejected the offer on the grounds of having erroneously omitted inclusion of the parking in their bid offer. The RBAC agreed to extend both the lease agreement as allowed in paragraph 5.1 of the signed lease agreement whilst a new procurement process is initiated to ensure the Local Office continues functioning and serving the beneficiaries in the area.	R 763 733.12	R 1 859 291.24	R 664 330.94	2023/07/12	2023/01/01	2024/06/30
158	Q3 2023/24	20231924	South African Social Security Agency (SASSA)	Extension of Lease for Office Parking for Matsiwa Local Office	Mowarri (Pty) Ltd	A procurement process was initiated to appoint a service provider for alternative office accommodation and parking for the Matsiwa Local Office during February 2023. Only one bid, that of the existing landlord was received on the closing day of the bid. A letter of award was issued to the preferred bidder after the evaluation and adjudication process. The bidder subsequently rejected the offer on the grounds of having erroneously omitted inclusion of the parking in their bid offer. The RBAC agreed to extend both the lease agreement as allowed in paragraph 5.1 of the signed lease agreement whilst a new procurement process is initiated to ensure the Local Office continues functioning and serving the beneficiaries in the area.	R 252 444.12	R 687 467.95	R 240 422.97	2023/07/12	2023/05/01	2024/04/30
159	Q3 2023/24	20231110	South African Social Security Agency (SASSA)	Provision Of Cleaning Services And Cur Waste Services For SASSA Local Office, SASSA Local Office - Pongolani Local Office	KAMATSHKA SERVICES	Contract to expire on the 30 of November 2023	R 2 443 989.00	R 28 800 000.00	R -	2023/10/31	2023/12/01	2024/02/28
160	Q3 2023/24	20231204	South African Social Security Agency (SASSA)	Installation of hybrid inverter solar systems at Douglas, Calvelin and Ollantsookwa local offices	AYIZE ELECTRICAL AND TRADING (PTY) LTD	Douglas and Calvelin Local Offices - The main building office does not have a north facing roof for installation of panels which is critical for solar production. The roofpiling has been identified for the installation of panels and elevated structure is required as the roof is flat. Ollantsookwa Local Office - The north facing roof of the building is covered by a tree, the tree needs to be cut down completely and treated to avoid future growth and shading of the solar panels.	R 27 025.00	R 633 628.73	R -	2023/11/28	2023/12/01	2024/03/31
161	Q3 2023/24	20231204	South African Social Security Agency (SASSA)	The Extension of a lease agreement with LC Faber HA LNN, Reisholop for a period of six (6) months for Danielsdal Local Office.	LC Faber HA LNN Bushblade	No bids were received for advertised tender by both NDPW and subsequently SASSA. There is currently no alternative accommodation, thus the contract needs to be extended to allow for alternative procurement strategy to source office accommodation for Danielsdal Local Office.	R 107 997.84	R 107 997.84	R -	2023/11/28	2023/12/01	2024/05/31
162	Q3 2023/24	20231204	South African Social Security Agency (SASSA)	Support and Maintenance Services for the Quarterly Content Lifecycle Management Suite 16 (L6x16) and associated systems	Fairman	Duplicate entry in one of the relevant documents and there was misalignment in the pricing request template.	R 10 474 841.95	R 109 222 007.00	R 5 237 420.98	2023/11/30	2023/12/01	2024/05/31
163	Q3 2023/24	20231204	South African Social Security Agency (SASSA)	Co-sourcing of the Beneficiary Records Management	Document Warehouse	There is a pending court interdict	R 78 951 441.38	R 480 182 800.00	R 76 629 248.12	2023/11/30	2023/13/01	2024/06/30
164	Q3 2023/24	20231206	South African Social Security Agency (SASSA)	Request for Temporary Security Guards for Matsemare 2 Local Office for a period of 1 month	Tyaks Security	SASSA Facilities Management relocated the Local Office to newly renovated office. SASSA assets such as furniture and fittings were moved to the new Local Office. The new location of the Matsemare 2 Local Office was identified by Security Management as a blind spot and a high to breaking and theft. In order to safeguard the assets until a permanent alarm has been installed and burglar bars have been procured, temporary night shift guards need to be employed to safeguard SASSA assets.	R 38 085.78	R 134 994 976.63	R -	2023/11/08	2023/11/01	2024/01/30
165	Q3 2023/24	20231207	South African Social Security Agency (SASSA)	Renewal of Lease Agreement for Zambon Local Office for a period of Five years with effect from 01 May 2024 to 30 April 2029.	Mohokane Local Municipality	Contract to exceed 15% of the original contract value	R 412 747.64	R 288 035.28	R -	2023/12/02	2024/05/01	2029/04/30
166	Q3 2023/24	20231917	South African Weather Service	Variation to the TENET contract for the additional services required for the Teraco Islands Database	TENET	Continuity of Service: Install internet connectivity at the new Database location that will be hosting all South African Weather Service Server systems. Due to the critical nature that South African Weather Service must deliver to its partners and the public, it is crucial for ICT to make sure internet connectivity is always available	R 501 404.60	R 1 498 934.15	R -	2023/09/21	Onco-Off	Onco-Off
167	Q3 2023/24	20231116	South African Weather Service	Extension of the existing security contract with Khensesi security service for the provision of security services at the Waterkloof and also provision of two additional security personnel at SAWS site	Khensesi Security Services	Continuation of service for Waterkloof/Vacant Land whilst SAWS still finalising the eviction process and erection of the security fencing and two additional security guards at the SAWS head office to look after the SAWS assets	R 589 893.58	R 4 580 103.52	R 1 528 701.14	2023/10/04	2023/10/05	2024/04/30
168	Q3 2023/24	20231116	South African Weather Service	Extension of the existing security contracts with Khensesi security service for a period of one month for the new head office	Khensesi Security Services	Continuation for a period of one (1) month for the new Head office (SASSA Building) whilst the tender process for the appointment of a new service provider is being finalised.	R 161 922.85	R 4 580 103.52	R 2 116 560.72	2023/10/27	2023/11/01	2023/11/30
169	Q3 2023/24	20230929	State Information Technology Agency (SITA)	Scope expansion of CT RES 000102 for the upgrade of access link DR4200-30 (DR40065-18) from 2 MEG to 10 MEG from TELKOM SA SOC LIMITED, RCP	Royal Falcon Properties (Pty) Ltd Telkom SA SOC Limited	The department has committed in a project of deploying office 365 which required much better bandwidth performance.	R 161 865.93	R 266 631.69	R -	2023/04/19	Not indicated	Not indicated
170	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Access link services for National Department: DHET, DWA, DHA and NPSA for 60 months MONTHS, 5 X 5GB	Vodacom (Pty) Ltd	Upgrade the primary access link bandwidth from 10Mbps to 50Mbps for the sites (2) located at Goshen Access in Cape Town and Marshallburg in Johannesburg to improve on the speed of the bandwidth to access critical government systems and render services to citizens.	R 282 323.86	R 1 323 542.72	R -	2023/06/24	2020/03/23	2025/03/22
171	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Upgrade of access link KZN6219-17 from 2 MEG TO 10 MEG for the COF site RTI military	Brilliant Telecommunications (Pty) Ltd	To enable the department to continue to have access to critical government systems and render services to citizens.	R 455 000.00	R 212 750.00	R -	2023/07/25	2022/04/05	2027/04/04
172	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Preparations and readiness in all areas in SITA Finance Department	QMC Chartered Accountant	Increase in the audit activity and the need to further improve quality control	R 1 260 400.00	R 3 859 400.00	R -	2023/08/07	2023/08/23	2024/08/21
173	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Maintenance and support agreement for traditional software product	Baselux Software (Pty) Ltd	Business continuity	R 2 396 666.62	R 9 976 817.00	R -	2023/08/03	2023/08/07	2024/08/06
174	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Provision of 3 x 1 GBPS links for the Government Projects Works	Mukwambis Computer (Pty) Ltd	Business continuity	R 505 439.90	R 1 546 000.00	R -	2023/08/28	2023/08/28	2024/08/23
175	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Supply and installation of Juniper Network SFPs for SAPS	Blue Networks and Infrastructure (Pty) Ltd	SFPs are required for installation of the additional sites.	R 2 148 199.59	R 13 489 350.73	R -	2023/08/31	2023/05/07	2025/05/07
176	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Upgrade of access link DR40026-21 (DR40028-23) from 2 MEG to 4 MEG for Waterkloof Depot DHA	Brilliant Telecommunications (Pty) Ltd	The link upgrade will ensure that the department has sufficient bandwidth for the traffic and much better bandwidth performance.	R 249 100.00	R 212 750.00	R -	2023/09/11	2023/01/30	2028/01/29
177	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Scope extension of an existing contract to increase number of emulation software licenses for EC provincial Government	Ntayo Technology Solutions (Pty) Ltd	The initial licenses licenses that were procured have been exhausted and additional licenses are required.	R 522 387.50	R 2 394 000.00	R -	2023/09/21	2021/04/01	2029/03/31
178	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Upgrade of access link DR40030-21 (DR40019-21) from 2 MEG to 10 MEG for DHA	Amber Falcon Properties 187 (Pty) Ltd	Upgrade to ensure sufficient bandwidth for the traffic and much better bandwidth performance.	R 378 000.00	R 429 933.26	R -	2023/08/18	2023/07/01	2025/06/30
179	Q3 2023/24	20231011	State Information Technology Agency (SITA)	Access links for the DWS	Brilliant Telecommunications	Upgrade to ensure sufficient bandwidth for the traffic and much better bandwidth performance.	R 1 593 600.00	R 341 750.00	R -	2023/09/19	2023/09/30	2029/09/30
180	Q3 2023/24	20231103	State Information Technology Agency (SITA)	Software development services for Integrated Person Management Solution for the South African Police Service (SAPS)	Gigma Holdings (Pty) Ltd	To include maintenance.	R 31 776 103.29	R 7 198 060.83	R -	2023/10/24	2023/11/03	2024/11/04
181	Q3 2023/24	20231117	State Information Technology Agency (SITA)	For the upgrade of Access Link (DR40035-19) from 20Mg to 100Mg for the Department of Environmental Affairs for the remaining period of construction (18 months)	Brilliant Telecommunications (Pty) Ltd	The upgrade of access link to ensure continuous connectivity and better bandwidth performance.	R 275 700.00	R 173 347.83	R -	2023/11/14	2020/06/10	2025/10/09
182	Q3 2023/24	20231019	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design and Construction Monitoring of The Port Edward Interchange on National Route B1 Section 1, R6C 3,50.	Royal HaskoningDHV (Pty) Ltd	Changes of contractors	R 103 187 131.51	R 43 398 180.18	R 43 607 793.93	2024/11/01	2023/10/11	2023/10/18
183	Q3 2023/24	20231019	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services for the upgrade of National Route R61 Between Mowat River (Km 15.0) And Mlankwa River (Km 24.0).	Royal HaskoningDHV (Pty) Ltd	Changes of contractors	R 130 266 762.14	R 77 623 986.47	R 78 304 886.63	2023/10/11	2013/08/10	2023/10/18
184	Q3 2023/24	20231019	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services for the Design And Construction Monitoring of the upgrade to National Route 2 Section 24 and Section 25 Between Loui River (Km 12.0) And Mlankwa River (Km 24.0).	Nathoo Mbenyane Engineers / Laponggo-Jr (Pty) Ltd	Changes of contractors	R 93 854 311.12	R 133 850 140.64	R -	2023/10/13	2023/10/11	2023/10/18
185	Q3 2023/24	20231208	The South African National Roads Agency SOC Ltd (SANRAL)	Detailed Design And Construction Monitoring Of The Port Edward Interchange On National Route B1 Section 1, R6C 3,50	Royal HaskoningDHV (Pty) Ltd	Pool planning	R 103 187 131.51	R 43 398 180.18	R 43 607 793.93	2023/10/28	2023/10/11	2028/04/30
186	Q3 2023/24	20231208	The South African National Roads Agency SOC Ltd (SANRAL)	Consulting Engineering Services For The Design And Construction Monitoring Of The Upgrade To National Route 2 Section 24 And Section 25 Between Loui River (Km 12 0) And Mlankwa River (Km 2 7)	Nathoo Mbenyane Engineers / Laponggo-Jr (Pty) Ltd	Pool planning	R 93 854 311.12	R 133 850 140.64	R -	2023/12/08	2023/10/11	2028/12/31