

## GOVERNANCE MONITORING AND COMPLIANCE: 2018/2019 QUARTER 4 (JAN -MARCH 2019) REPORT- EXPANSIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/recommended by AO/ AA	supported/not supported/Conditional support	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	African Exporation Mining and Finance Corporation (AEMFC)	Conducting tender process review for tenders from R10 million	PricewaterhouseCoopers	Additional scope of work	255,369.00	244,631.00	0.00	2019/03/11	Not supported	Not stated	Not stated
2	Agricultural Research Council	Supply NRA extraction kits	AEC Amersham	Change of scope	12,530.00	5,026.00	0.00	2019/02/01	Supported	Not stated	Not stated
3	Air Traffic Navigation Services SOC Ltd	Professional Services variation	Naren Mistry Architects CC T/A The Creative Axis Architects	Scope not included	2,038,000.00	9,499,880.46	Not stated	2019/03/11	Supported	Not stated	Not stated
4	Arts and Culture	Ms Winnie Madikizela Mandela brandfort museum project	Risimati Consulting Engineers	Expansion of scope	1,926,705.81	2,964,420.64	1,600,157.00	2019/02/01	Within AA/AO mandate Noting	Not stated	Not stated
5	Basic Education	Professional Conference Organiser	Travel with Flair	To allow department to finalise the tender process	19,032,818.00	2,272,940.89	2,454,063.00	2019/02/28	Supported	2019/03/01	2019/04/30
6	Basic Education	Conducting condition assessment for the provision of sanitation facilities in schools	BTKM	Emergency programme	46,639,100.00	74,704,195.50	475,475,422.21	2019/03/06	Not supported	Not stated	Not stated
7	Broadband Infracore	Leasing of fibre and supporting infrastructure for national long distance	Transnet Freight Rail	Continuity of service	32,199,846.65	27,704,461.20	0.00	2019/03/27	Supported	2019/04/01	2021/03/31
8	Broadband Infracore	Leasing of fibre and supporting infrastructure for metro	Transnet Freight Rail	Continuity of service	14,272,945.28	11,318,455.23	0.00	2019/03/27	Supported	2019/04/01	2021/03/31
9	Broadband Infracore	Synchronous transfer module level 1 lines for schedule C	Transnet Freight Rail	Continuity of service	15,009,185.91	11,902,294.79	0.00	2019/03/27	Supported	2019/04/01	2021/03/31
10	CCMA	Office accommodation for the entity in Bloemfontein	Michael Family Trust	Allow business continuity while tender processes are underway	23,086,465.31	3,830,210.64	0.00	2019/01/23	Conditional support	2019/03/01	2020/02/28
11	CCMA	Office accommodation for the entity in Welkom	Barbour & Thorne Property Professionals	Allow continuation of work to finalise tender process	2,365,140.35	643,930.85	303,741.00	2019/02/11	Supported	2019/03/01	2020/02/28
12	CCMA	Office accommodation for the entity in Mbombela	Vukile Property Fund Limited	Allow continuation of work to finalise tender process	2,133,440.50	698,328.86	296,183.52	2019/02/20	Supported	2019/05/01	2020/04/30
13	CIPC	Office Premises	SKG Properties	Additional parking and consumables	1,785,148.00	1,077,913.00	0.00	2019/03/15	Not supported	2019/02/01	2024/01/31
14	Civilian Secretariat for Police Service	Travel Management Services	Travel With Flair	The procurement process is under review	23,877,501.00	3,500,000.00	0.00	2019/03/27	Supported	2019/04/01	2019/09/30
15	Compensation Fund	Umehluko support and maintenance contract	Rand Mutual Assurance	Allow continuation of work to finalise incomplete work and transition	11,310,750.00	39,735,958.20	0.00	2019/01/25	Not supported	2019/05/01	2019/10/31
16	Construction Education and Training Authority	Insurance Services	Kunene Makopo Risk Solutions	CETA had procured additional three vehicles that were not initially included as part of the comprehensive insurance	622,099.92	46,799.20	136,466.67	Not Stated	Supported	2019/01/01	2020/03/31
17	Construction Education and Training Authority	Procurement of additional seat counts on mimecast Services	Galix Networking (Pty) Ltd	Additional users on the system	470,849.37	153,850.10	0.00	2018/11/30	Supported	once off	once off
18	Construction Education and Training Authority	Printing Maintenance and services	Konica Minolta	Underestimation of monthly copy volumes	1,074,381.60	1,213,874.28	0.00	2019/03/18	Not supported	2019/04/1	2020/03/31
19	Cooperative Governance	Software licences, maintenance and support of PRIMNET System	Moya Technology CC	Competitive bid in progress	0.00	71,625.54	0.00	2018/12/21	Not supported	2019/01/01	2019/05/31
20	Council for Scientific and Industrial Research	Experiential Training Programmes	SASCE	SASCE has a contract with member institutions	1,441,890.00	1,034,557.00	0.00	2019/02/15	Supported	2019/04/01	2021/05/31
21	Culture Arts Tourism Hospitality and Sports ETA (CATHSETA)	WAN and IP Telephony services	Vodacom	Operational handover by current supplier	0.00	765,000.00	0.00	2019/02/7	Not supported	2019/02/1	2019/05/15
22	Department of Cooperative Governance	Provision of software licences, maintenance and support of PRIMNET System	Moya Technology CC	Continuity of service	Not stated	71,625.54	Not stated	2019/12/12	Not supported	2019/01/01	31/05/2019
23	Department of Transport	Cleaning services contract	Phetha Trading Enterprise	Continuity of service	9,282,329.44	2,618,631.24	Not stated	3/20/2019	Supported	2019/04/01	2019/09/31
24	ECIC	Legal Services	ENSAfrica	Extension of period	32,200.00	133,762.25	0.00	2019/02/04	Not supported	Not stated	Not stated
25	Education Training and Development Practices SETA	Office accomodation	Cushman & Wakefield Excellerate	RFP did not yield results	3,368,919.00	1,051,762.25	Not stated	2019/03/12	Supported	2019/04/1	2020/01/30
26	Education Training and Development Practices SETA	Cleaning Services	Walking Tall Trading	Increased office space	824,728.68	226,260.26	0.00	2019/03/13	Supported	2019/04/1	2020/06/30
27	Environmental Affairs	Increase in the scope of work for the aquaculture sea	CSIR	Continuity of service	450,341.40	630,430.00	0.00	2018/07/09	Supported	2018/11/21	2019/06/20
28	Environmental Affairs	Provision of legal services	J Phillip Attorneys	Continuity of service	100,000.00	200,000.00	0.00	2019/03/08	Supported	Not stated	2019/07/15
29	Eskom	Maintainace and outage repair services for boilers pressure parts, and/or the the maintainance of outage repair services for high pressure pipework	Actom (Pty) Ltd, Babcock Ntuthuko Engineering (Pty) Ltd and Steinmuller Africa (Pty) Ltd	Continuity of service	843,600,000.00	Not stated	15,474,290,648.00	2019/02/15	Conditional support	2019/04/01	2019/09/01
30	Eskom	FCA Transporters, for the haulage of coal by road to various Eskom's power stations	Various suppliers	Continuity of service	7,102,000,000.00	1,500,000,000.00	4,199,000,000.00	2019/03/13	Conditional support	2019/04/01	2019/09/30

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31	Eskom	Construction of Coal Stockyard for Materials Handling at Kusile Power Station Time Only	Tenova Mining and Minerals South Africa (Pty) Limited	Continuity of service	1,001,219,697.00	0.00	502,043,399.10	2019/02/15	Supported	2019/08/12	2019/08/12
32	Eskom	Design, upgrade, refurbishment and optimisation of the rail yard and coal offloading facility at Majuba Power Station for time only	Aveng Africa (Pty) Ltd	Continuity of service	634,381,758.75	Not stated	Not stated	2019/02/11	Supported	2018/12/12	2019/04/30
33	Eskom	Virtual power station aggregator systems	NEXTEC Industrial Technologies	Competitive bid in progress	18,228,963.60	23,119,617.36	90,939,484.50	2019/02/11	Conditional support	2019/03/31	2020/03/31
34	Eskom	Technical assurance for Majuba upgraded coal offloading facility and yard optimisation project	Themba UES Joint Ventures	Continuity of service	15,860,541.07	6,446,792.22	Not stated	2019/01/24	Conditional support	2019/02/05	2020/01/05
35	Eskom	Construction of a Waste Water Treatment Plant at Kusile Power Station for time only	Tubular Zamani JV (TZJV)	Continuity of service	119,710,851.71	Not stated	155,038,578.53	2018/12/19	Supported	2019/01/01	2019/12/31
36	Eskom	Social impact and resettlement, heritage services, oversight and monitoring	Mbofho consulting	Continuity of service	1,217,192.00	2,991,336.00	1,009,119.00	2018/12/14	Not supported	2019/08/01	30/04/2022
37	Eskom	Printing services	Motswako Office Solutions (Pty) Ltd	Continuity of service	185,265,442.42	19,566,322.90	30,523,077.81	2019/03/07	Not supported	2019/03/01	2019/05/31
38	Eskom	Construction of Ariadne Eros 132/400Kv Multi Circuit Line Section A	Jyoti Construction (Pty) Ltd	Continuity of service	780,268,694.76	Not stated	Not stated	2018/10/25	Conditional support	2019/04/01	2019/09/30
39	ESKOM	Design, Supply, Delivery and Installation of two auxiliary cooling towers (Eastside & Westside) For Kusile Power Station Projects	Industrial Water Cooling (Pty) Ltd	Continuity of service	25,252,756.00	Time extension	1,372,275.95	2018/12/19	Conditional support	2019/01/01	2019/02/28
40	ESKOM	Main Civil Works for the Kusile Power Station Project	Kusile Civil Works JV	Continuity of service	2,898,339,000.00	545 931 497.00	4,759,041,466.00	2019/01/28	Conditional support	2019/03/31	2021/06/30
41	ESKOM	Provision of Electrical Contracting for the Electrification Programme in the 9 Eskom Operating Units	Various service providers = Panel A, B & C	Continuity of service	2,801,391,549.20	1,523,023,654.45	Not stated	2018/11/29	Conditional support	2019/01/04	2020/09/30
42	ESKOM	Commissioning of Hydrogen Plant at Kusile Power Station	ACI Technical Services	Continuity of service	1,598,670.20	48,345.41	Not stated	2019/02/19	Not supported	2019/02/20	2019/12/19
43	ESKOM	Monitoring, Maintenance and Refurbishment Services on Boiler Feed Pumps and Spares	Sulzer Pumps SA (Pty) Ltd	Competitive bid in progress	646,050,000.00	Time extension	26,977,779.00	2019/03/08	Conditional support	2019/01/04	2019/06/30
44	ESKOM	Unit Transformer System and Earthing Equipment for Kusile Power Station	Actom (Pty) Ltd	Continuity of service	215,192,778.28	Time extension	601,925.54	2019/01/28	Not supported	Not stated	Not stated
45	ESKOM	Infrastructure Contract at Duvha Power Station	CCI AG	OEM	-	3,520,215.79	Not stated	2018/12/13	Within AA/AO mandate Noting	Not stated	Not stated
46	ESKOM	Construction of portion of Medupi- Borutho 400KV Transmission Line project (Section B)	Consolidated Power Projects (Pty) Ltd	Additional quantities	158,259,330.00	23,982,908.77	Not stated	2019/02/13	Conditional support	2018/11/13	2019/04/13
47	Film and Publication Board	Office Accommodation	Faerie Glen Waterpark	DPW has not advertised the bid	11 020 800.00	0.00	4 773 179.88	2018/12/18	Not supported	2019/02/1	2020/01/30
48	Health	Offsite Storage	Metrofile (Pty) Ltd	Tender dispute with Iron Mountain	3,084,605.08	1,507,600.73	0.00	2019/02/12	Supported	2019/02/21	2019/07/31
49	Health	Leasing storage / warehouse for mass media communication contract for critical health information material	Sadmon Projects and Consulting	Process of advertising and appointing new suitable storage service provider(s) is underway	0.00	0.00	0.00	2018/11/08	Not supported	Not stated	Not stated
50	Higher Education and Training	Extension of time and escalation shortfall for the construction of the new Nkandla	Rambros Construction CC	Delays in the construction	194 019 881.00	15 971 560.00	58 932 168.32	2018/10/06	Not supported	Not stated	Not stated
51	Home Affairs	Support and maintenance of the IT infrastructure for Live Capture and Smart ID card at front offices, Bank branches and Emcs to the Ports of Entry	EOH Mthombo	Competitive bid in progress	162,083,334.68	5,182,403.04	36,762,123.44	2019/01/18	Conditional support	2019/02/05	2019/03/05
52	Independent Electoral Commission	Office accommodation for the entity in Abaqulisi	Jurisforum CC	Single source due to scarcity of office space in the area	401,880.29	56,286.00	345,085.00	2019/02/13	Supported	2019/03/01	2019/07/31
53	Independent Electoral Commission	Provision of internet services	Dimension Data (Pty) Limited	Exercising a renewal option	4,281,318.00	5 200 000.00	0.00	2019/02/22	Supported	2019/03/01	2020/02/28
54	Independent Electoral Commission	Remote desktop and infrastructure support services	Altron TMT (Pty) Limited	Exercising a renewal option	8,060,924.70	3,200,000.00	0.00	2019/02/22	Supported	2019/05/01	2020/04/30
55	Independent Police Investigative Directorate	Cleaning and hygiene services at IPID Head Office	SSG Cleaning Services	Continuity of service	5,946,684.52	1,636,671.38	0.00	2019/02/27	Not supported	2019/04/01	2021/06/30
56	International Relations and Cooperation	ACL software licenses	CQS GRC Solutions (Pty) Ltd	Surtech Solutions RSA (Pty) Ltd bought over CQS GRC Solutions (Pty) Ltd and increased the prices.	74,481.40	12,487.31	0.00	2019/02/05	Conditional support	Not stated	Not stated
57	Isimangaliso Wetland Park	Provision of legal services	D'Arcy Hermann Raney	Entity could not provide the required documents	3,800,000.00	3,700,000.00	21,100,000.00	2019/02/25	Not supported	2019/04/1	2020/03/31
58	Iziko Museums of South Africa	Installation of additional shelving	Acrow Limited	The shelves and cabinets previously manufactured were of high quality and standard	1,287,884.13	306,944.53	0.00	2018/12/13	Not supported	2019/01/18	2019/03/15
59	Legal Aid SA	Office accommodation in Carletonville	Tronsteyn (Pty) Ltd	Continuity of service	341,940.34	41,910.96	Not stated	2019/02/22	Not supported	2019/04/01	2019/09/30
60	Legal Aid SA	Medical aid brokerage services	Alexander Forbes Health (Pty) Ltd	Continuity of service	Not stated	Not stated	Not stated	2019/02/28	Conditional support	2019/03/01	2019/03/31
61	Legal Aid SA	Printing services	Dalitso Business Equipment (Pty) Ltd	Continuity of service	7,399,144.00	439,802.70	3,722,487.40	2019/01/31	Not supported	2019/02/01	2019/03/31
62	Legal Aid SA	Office accommodation in PE	Sydenham Property Trust	Continuity of service	4,392,803.52	366,440.85	1,051,983.36	2019/02/22	Not supported	2019/03/01	2019/06/30

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63	Mango Flight	Ground handling services	BidAir Services	Continuity of service	Not stated	40,000,000.00	Not stated	2019/03/27	Supported	2019/04/01	2020/03/31
64	Media, Information and Communication Technologies SETA	Financial management Services	Deloitte	Implementation of the new financial strategy	13,328,042.00	1,867,354.80	3,361,238.65	2019/02/19	Not supported	2019/04/01	2019/07/31
65	Medical Research Council of South Africa	Communication Services for the "What Works" Research	Ladbury PR Company	Continuity of service	7,069,360.00	1,573,800.00	0.00	2019/03/04	Supported	Not stated	Not stated
66	Medical Research Council of South Africa	Training and management of staff, quality assurance oversight and technical assistance	Julienne Corboz	Continuity of service	799,185.00	478,152.00	0.00	2019/03/04	Supported	Not stated	Not stated
67	Mineral Resources	Lease Accomodation between DMR and PIC	PIC	In the process of acquiring alternative accomodation	Not stated	Not stated	Not stated	2019/03/20	Not supported	Not stated	Not stated
68	National Consumer Commission	Legal Services	Erasmus Scheepers Attorneys	Continuity of service	150,000.00	78,153.54	Not stated	2019/01/19	Conditional support	Not stated	Not stated
69	National Credit Regulator	Legal Services	Hogan Lovells	Continuity of service	450,000.00	700,000.00	450,000.00	2018/11/09	Conditional support	Not stated	Not stated
70	National Credit Regulator	Legal Services	Hogan Lovells	Continuity of service	400,000.00	50,000.00	75,000.00	2018/11/09	Conditional support	Not stated	Not stated
71	National Credit Regulator	Legal Services	Bowman Gilfillan Attorneys	Continuity of service	490,000.00	1,000,000.00	600,000.00	2019/01/29	Conditional support	Not stated	Not stated
72	National Credit Regulator	Legal Services	Mothe-Jooma Sabdia	Continuity of service	400,000.00	450,000.00	360,000.00	2019/01/29	Conditional support	Not stated	2020/02/28
73	National Development Agency	Multi-Protocol Label Switching (MPLS) services	VOX Telecom	Continuity of service	6,627,736.00	754,940.00	991,955.02	2019/03/12	Supported	2019/04/01	2019/07/31
74	National Energy Regulator of South Africa	Supply, installation and maintenance of multifunction printers	Motswako Office Solutions	Significant cost saving to be obtained	7,829,662.88	3,946,467.09	1,122,076.28	2019/02/25	Not Supported	Not stated	Not stated
75	National Heritage Council of SA	Office Accommodation	Delta Property fund	Tender process still underway	4,305,404.52	1,754,112.00	2 353 390.64	2019/03/05	Supported	2019/04/01	2019/09/30
76	National Institute for the Humanities and Social Sciences (NIHSS)	Office Accommodation	Alchemy Properties	Non responsive bid	8,052,784.35	1,496,426.00	748,213.20	2018/12/11	Supported	2019/02/01	2019/07/31
77	National Research Foundation	Lease of building	Redifene Properties	Continuity of service	476,126.98	477,407.47	0.00	2019/02/25	Supported	2019/03/01	2020/02/28
78	National Student Financial Aid Scheme	Conduct Independent Assurance on the validity, accuracy, completeness in terms of the data and information provided by Institutions	Ernst & Young	The original contract scope was reduced to two years	9,595,567.00	4,358,111.30	0.00	2019/03/18	Conditional support	Not stated	Not stated
79	NEMISA	Provision of temporary company secretarial services	Fluidrock Advisory Pty Limited	Continuity of service	375,000.00	1,125,000.00	0.00	2019/03/06	Supported	2019/04/01	2019/12/31
80	NPA	Accommodation for Office of the Witness Protection in nine (9) regional offices	Various suppliers	Continuity of service	Not stated	18,967,429.88	Not stated	2019/03/08	Conditional support	2019/04/01	2021/12/31
81	NPA	Facilities management services	Office Wild Facilities Solutions CC	Continuity of service	Not indicated	811,553.53	Not stated	2019/03/07	Not supported	2019/03/01	2019/06/30
82	PetroSA	Provision of non-destructive testing services	De-Tect Unit Inspection (Pty) Ltd	Finalising a new tender process	36,239,305.00	3,890,073.00	0.00	2019/02/22	Within AA/AO mandate Noting	2019/03/01	2019/06/30
83	PetroSA	Provision of Wide Area Network (WAN) services, voice services and Offshore Point to Point connectivity	Telkom SA	Finalizing the contracting process of a bid	25,573,883.00	3,537,600.00	29,211,376.00	2019/03/12	Supported	2019/04/01	2019/07/31
84	Planning, Monitoring and Evaluation	Technical expertise to support the intervention teams for the North West Province	Council for Science and Industrial Research (CSIR)	Continuity of service	5,000,000.00	0.00	0.00	2019/03/27	Conditional support	Not stated	2020/03/31
85	Public Enterprises	Cleaning services	Vuledza Industries	Competitive bid in progress	0.00	124,788.00	0.00	2019/03/26	Conditional support	2019/04/01	2019/06/30
86	Public Works	Maintenance / upgrade of the patrol road/fencing on the borders between S.A and Zimbabwe and Mozambique	Endecon Ubuntu (pty) Ltd	Continuity of service	16,953,627.73	1,254,024.85	3 679 338.66	2019/01/28	Conditional support	Not stated	Not stated
87	Quality Council for Trades and Occupation (QCTO)	To review HR Policy Manual	Centre for Africa Building and Development (CACBD)	Expansion of scope	420,000.00	250,000.00	0.00	2019/02/07	Not supported	Not stated	Not stated
88	Railway Safety Regulator	Chairperson of a hearing	Puke Maserumule	Continuity of service	279,000.00	500,000.00	Not stated	2018/12/06	Conditional support	Not stated	Not stated
89	Road Accident Fund	Lease agreement for Johannesburg	Joburg Skyscraper (Pty) Ltd	Continuity of service	11,590,206.00	14 357 040.31	7,830,389.51	2019/01/23	Conditional support	2019/04/01	2020/03/31
90	Road Accident Fund	Lease agreement for East London	Drury Lane Properties (Pty) Ltd	Continuity of service	34,603,216.04	8,078,583.36	Not stated	2019/01/23	Conditional support	2019/04/01	2020/03/31
91	Road Accident Fund	Lease agreement for Mahikeng	Columbia Falls Properties (Pty) Ltd	Continuity of service	3,506,867.12	980,000.00	Not stated	2019/01/23	Supported	2019/04/01	2020/03/31
92	Road Accident Fund	Government Communications and Information Services (GCIS) services	Government Communications and Information Services (GCIS)	Services not included in initial contract	105,000,000.00	130,000,000.00	Not stated	2019/03/27	Not supported	Not stated	Not stated

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93	Rural Development and Land Reform	Construction of chalets	Razzmatazz	Continuity of service and cost effectiveness	54,146,095.50	9,241,482.96	0.00	2019/02/06	Supported	Not stated	Not stated
94	SABS	Office Premises	Lynco developers	Laboratory's accreditation status linked to the current premises	1,970,777.28	6,077,434.00	Not stated	2019/02/18	Conditional support		2023/08/31
95	SABS	Office Premises	Sun Cheung Properties	Investment in the current premises	2,238,931.00	2,660,720.00	0.00	2019/02/18	Conditional support	2019/04/01	2021/03/31
96	Safety and Security Education and Training Authority (SASSETA)	Office Accommodation	Field Space Property group	Allow for tenant installations	17,623,996.13	0.00	10,602,612.00	2019/03/11	Supported	2019/04/01	2019/08/30
97	SASSA	Office accommodation in Namibia	J & B Estate	Continuity of service	39,192.00	79,037.20	Not stated	2019/02/05	Conditional support	2019/04/01	2020/03/31
98	SASSA	Cleaning services in Kwazulu Natal	Various suppliers	Continuity of service	6,988,789.40	2,446,076.29	1,048,318.41	2019/01/02	Conditional support	2019/02/01	2019/03/31
99	SASSA	Parking space	Broll Property Group Pty (Ltd)	Continuity of service	431,364.60	1,906,668.88	33,199,065.51	2019/03/26	Conditional support	2019/04/01	2021/03/31
100	Science and Technology	Lease agreement	Innovation Hub	DPW failed to finalise the procurement for DST	2,725,666.92	1,046,204.00	0.00	2019/03/05	Supported	2019/04/01	2019/03/31
101	SIU	Office accommodation in DBN	Bishop's Court Properties	Continuity of service	27,847,681.00	3,988,542.00	13,689,795.00	2019/03/26	Conditional support	2019/04/01	2019/11/30
102	Small Business and Development	Risk and Etics management	Wenzile Consulting Services	Continuity of service	492,000.00	246,000.00	0.00	2019/03/18	Not supported	2019/05/16	2020/05/16
103	Small Business and Development	Risk and Etics management and Secretariat	Wenzile Consulting Services	Continuity of service	285,408.00	175,000.00	0.00	2019/03/18	Not supported	2019/05/16	2020/05/16
104	Small Enterprise Finance Agency (SEFA)	Audit Service	Sizwe Ntsaluba Gobodo Inc	Continuity of service	2,422,242.69	2 347 434.00	0.00	2019/01/08	Supported	2019/02/01	2019/03/31
105	Social Development	Security services	Mafoko Security Patrols	Continuity of service	3,272,313.60	818,078.40	Not stated	2019/02/06	Supported	2019/03/01	2019/05/31
106	South African Broadcasting Corporation Ltd	Supply of scaffolding equipment	Wreckers Scaffolding Services	Impractical to embark on a new tender process	1,617,660.00	2,657,529.00	1,771,686.00	2019/02/22	Supported	2019/08/1	2019/07/31
107	South African Broadcasting Corporation Ltd	Debt Collection for TV Licences	Debt Collection Agencies	Competitive bidding process in progress	138,687,393.55	13,915,200.00	8,104,115.32	2019/03/13	Supported	Not stated	Not stated
108	South African Civil Aviation Authority	Ad-hoc services emanating from various office alteration & optimisation	Jeff's IT Solution CC	Continuity of service	219,358.80	1,538,381.18	Not stated	2019/03/11	Noting	Not stated	Not stated
109	South African Civil Aviation Authority	Provision of Security services	Fidelity Security Services (Pty) Ltd	Hand over process	1,288,137.52	664,068.76	322,034.38	2019/02/27	Conditional support	2019/03/01	2019/04/30
110	South African Civil Aviation Authority	Lease agreement of RAASA	Academy Bed & Breakfast	Continuity of service	536,234.92	622,380.00	Not stated	2019/03/08	Supported	2019/04/01	2020/06/30
111	South African Civil Aviation Authority	Extension of lease (office space,aircraft fixed based operations)	Execujet Maintenance (Pty) Ltd	Continuity of service	Not stated	1,389,683.35	Not stated	2018/12/06	Supported	2019/01/01	2020/06/30
112	South African Diamond and Precious Metal	Office accomodation	Providence Family Trust	Finalisation of tenant installation	1,138,464.00	160,000.00	0.00	2019/01/29	Supported	2019/02/1	2019/04/30
113	South African Heritage Resources Agency	Layout, typesetting and print production of SAHRA annual performance plan	PE & R Business Solution	Re-printing due to revised budget on the APP	99,475.00	17,020.00	0.00	2019/02/04	Supported	Not stated	Not stated
114	South African Local Government Association	Renewal of SALGA Mpumalanga Lease	Liberty Moon Investments 76 (Pty) Ltd	Renewal of lease agreement	4,572,132.75	2,071,245.96	620,192.88	2019/02/21	Not supported	Not stated	Not stated
115	South African National Biodiversity Institute	Additional costs incurred for attending site visits and inspections	Vernon Mathews Architects	Continuity of service	390,292.00	370,694.77	856,569.00	2019/02/18	Conditional support	Not stated	Not stated
116	South African National Parks	Room-seekers system used for bookings	Real Travel and Tourism Systems CC	Continuity of service	0.00	5,638,657.34	74,941,331.80	2019/02/08	Not supported	2019/03/1	2019/08/31
117	South African National Parks	Office Accommodation for the special projects department	Cozirex	Continuity of service	370,044.00	28,000.00	965,911.04	2018/12/11	Supported	2018/12/1	2019/11/30
118	South African National Road Agency	Appointment of Consulting Engineering for Assessment, Detailed Design, Contract Document and Construction Monitoring of the rehabilitation of National Road R23 Section 2 from Standerton (KM 0) to Greylingstad (KM 56)	SMEC (Pty) Ltd	Continuity of service	18,613,133.53	14,034,335.00	40,435,499.89	2019/01/28	Conditional support	Not stated	Not stated
119	South African National Road Agency	The operations and maintenance of toll plazas on the N1 South and R30 toll roads: NRA X.004-130-2010/1	Intertoll Africa (Pty) Ltd	Continuity of service	551,969,510.74	79,470,605.20	Not stated	2019/01/28	Supported	2019/03/01	2020/02/28
120	South African National Road Agency	Supervisoion of Routine Road Maintenance N2 Section 8 -10 West Cape Boarder	Consultant EE	Continuity of service	944,491.00	1,794,360.00	Not stated	2019/02/08	Supported	Not stated	Not stated
121	South African National Road Agency	Supervisoion of Routine Road Maintenance N2 Section 12-16 Colchester and East London	Consultant EE	Continuity of service	Not stated	2,051,600.00	1,118,289.00	2019/02/08	Supported	Not stated	Not stated
122	South African National Road Agency	Realignmnet of N2 section 27 from uMhhlali River Bridge	Naidu Consulting (Pty) Ltd	Continuity of service	5,236,522.00	7,312,395.00	1,400,000.00	2019/02/18	Supported	Not stated	Not stated
123	South African Nuclear Energy Corporation Limited	Provision of insurance broker services	AON (Pty) Ltd	Failed to initiate a bid process on time	2,023,500.00	458,850.00	342,756.00	07/03/2019	Not supported	2019/04/01	2020/03/31

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/recommend ed by AO/ AA	supported/not supported/Conditional support	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
124	South African Police Service	Health Risk Management services	Metropolitan Health Risk Management	Competitive bidding process in progress	320,000,000.00	28,000,000.00	33,000,000.00	2019/01/22	Supported	2019/01/25	2019/04/24
125	South African Police Service	Supply and Delivery of automotive spare parts	All Parts (Pty ) Ltd	Competitive bidding process in progress	634,180,405.68	37,189,731.60	92 974 329.15	2019/01/29	Conditional support	2019/02/01	2019/03/31
126	South African Police Service	Supply and Delivery of automotive spare parts	DAR automotive	Competitive bidding process in progress	248,730,663.04	19,537,991.42	48 844 978.56	2019/01/29	Conditional support	2019/02/01	2019/03/31
127	South African Police Service	Supply and Delivery of automotive spare parts	All Parts (Pty ) Ltd	Competitive bidding process in progress	634,180,405.68	111,569,194.80	130,164,060.75	2019/03/27	Conditional support	2019/04/01	2019/09/30
128	South African Police Service	Supply and Delivery of automotive spare parts	DAR Automotive	Competitive bidding process in progress	248,730,663.04	58,613,974.26	68,382,969.98	2019/03/27	Conditional support	2019/04/01	2019/09/30
129	South African Post Office	Guarding Services	Fidelity Security	Failed negotiations with bidders	121,500,000.00	6,967,960.43	39,100,000.00	2019/01/30	Supported	2019/02/01	2019/05/31
130	South African Post Office	Guarding Services	Mabotwane	Failed negotiations with bidders	37,000,000.00	4,769,486.40	7,446,258.50	2019/01/30	Supported	2019/02/01	2019/05/31
131	South African Post Office	Guarding Services	Fidelity Security	Failed negotiations with bidders	121,500,000.00	18,930,452.66	39,100,000.00	2019/01/23	Supported	2019/02/01	2019/04/30
132	South African Post Office	Guarding Services	Distinctive Choice	Failed negotiations with bidders	4,200,000.00	350,000.00	610,000.00	2019/01/23	Supported	2019/02/01	2019/04/30
133	South African Post Office	Guarding Services	Enforce	Failed negotiations with bidders	3,500,000.00	250,000.00	1,080,000.00	2019/01/23	Supported	2019/02/01	2019/04/30
134	South African Post Office	Connect direct support services	Trustlink	Shortfall in payments	858,656.50	686,800.00	0.00	Not Stated	Not supported	2019/06/01	2019/05/31
135	South African Post Office	Technical database specific support	Oracle (ACS)	Single Source	Not stated	5,750 000.00	1 695 447.80	2019/02/15	Not supported	2018/10/01	2020/03/31
136	South African Post Office	Appeal: RubiQ module incident reporting and security audit	Guideline Biztech (Pty) Ltd	Re-design the current system	2,097,727.08	1,577,290.32	0.00	2019/03/01	Supported	2019/02/01	2020/01/31
137	South African Revenue Service	BMC Control-M software, licence, maintenance and support services	Blue Turtle Technologies	Allowing business continuity while a tender is advertised and awarded	34,964,984.08	12,369,631.79	0.00	2019/01/28	Supported	2019/02/01	2020/01/31
138	South African Revenue Service	Renewal of maintenance and support for the ADASPLIT, ADASTRIP, ESTRIP, TRELATIONAL DPS and ADAREORG software suite	Bateleur Software Pty Limited	Allow business continuity as it is a sole supplier	22,050,799.42	16,150,456.77	0.00	2019/02/01	AA/AO Mandate	2019/03/01	2024/02/28
139	South African Revenue Service	Maintenance of SARS ICT infrastructure	Bridging Technology SA	Allowing business continuity while a tender is advertised and awarded	22,028,946.00	2,306,721.13	0.00	2019/01/23	Not supported	2019/02/01	2019/06/30
140	South African Revenue Service	Variation of the previously approved lease accommodation for the entity in Ladybrand due to additional space occupied after evaluation	Die Bosch Familie Trust	Allow business continuity due to scarcity of accommodation in the area	3,357,709.97	6,290,300.75	0.00	2019/02/01	Not supported	2018/04/01	2028/03/31
141	South African Revenue Service	Provision of office accommodation- Lanseria Airport	Lanseria Internation Airport	Allow business continuity due to the nature of the work	1,723,909.30	4,615,324.00	0.00	2019/01/15	Supported	2019/03/01	2029/02/28
142	South African Revenue Service	Software licensing, support and maintenance	Software AG	Sole supplier will finalising the process of transion into a new system	151,505,945.28	130,000,000.00	90,070,744.50	2019/02/19	Supported	2019/04/01	2024/03/31
143	South African Revenue Service	Renewal and support of Natural Extensions software	SKS Software Pty Ltd	Sole supplier	715,532.20	559,857.38	0.00	2019/02/26	Supported	2019/05/01	2024/04/30
144	South African Revenue Service	Procurement of Gefeg.FX with World Customs Organisation Data Model Customization package	GEFEG	Sole supplier	2,911,624.00	691,152.89	0.00	2019/03/04	Supported	2019/04/01	2022/03/31
145	South African Revenue Service	Renewal of biometric fingerprint services	Afiswitch	Continuity of service	1,857,374.00	497,070.36	0.00	2019/02/18	Supported	2019/07/01	2022/06/30
146	South African Revenue Service	Addition of funds for the annual enterprise support and maintenance for SAP software	SAP South Africa	Exercising a renewal option	113,509,241.24	87,000,000.00	49,191,832.00	2019/03/08	Not supported	2019/01/01	2020/12/31
147	South African Revenue Service	Variation of purchase order: 3100022801 for additional hard drives	Tele Business Group	Additional hardware drives	239,734.20	62,400.20	0.00	2019/03/12	Not supported	Date of approval	Once off
148	South African Tourism	Public relation services-Northern American office	WIT	Continuity of service	US\$ 684 000.00	1,061,440.00	US\$114000.00	2019/02/8	Supported	2019/04/1	2019/07/30
149	South African Tourism	Public relation services-Northern American office	Sparkloft	Continuity of service	US\$ 227 850.00	844,127.00	US\$ 60 440.00	2019/02/8	Supported	2019/04/1	2019/07/30
150	South African Tourism	Public relation services-Indian office	CMGRP T/A Weber Shandwick	Competitive bidding process in progress	INR 12 437 368.00	250,902.00	0.00	2019/01/31	Supported	2019/04/1	2019/06/30
151	South African Tourism	Office accommodation in Beijing	Beijing Anshi Real Estate	Continuity of service	CNY3 627 681.00	8,078,230.00	0.00	2018/07/12	Supported	2019/04/1	2022/03/31
152	South African Tourism	Digital Activation Services	Webguerillas GMBH	Continuity of service	2,170,206.00	1,085,104.80	EUR 72 000.00	2019/03/05	Supported	2019/10/1	2021/03/31
153	South African Tourism	Collecting data after the survey is conducted	Plus 94 PTY LTD	Variation order	56 086 229.00	2 185 000.00	31 088 507.30	2019/02/28	Supported	Not stated	Not stated
154	State Information Technology Agency	Office accommodation and switching centre	GEPP	Allowing business continuity due to scarcity of suitable accommodation in the area	1,959,797.28	1,340,636.13	0.00	2019/01/15	Conditional support	2019/04/01	2022/03/31

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155	State Information Technology Agency	Time extension of forensic investigation on possible conflict of interest	Fundudzi Forensic Services	Allow continuation of work to finalise outstanding matters	5,178,336.00	0.00	0.00	2019/02/14	Not supported	2019/03/29	30/12/2089
156	State Information Technology Agency	SAP Enterprise support and maintenance	Liquid Telecommunications	Continuity of service	31,309,487.29	10,800,000.00	41,459,085.91	2019/03/29	Not supported	2019/04/01	2019/09/30
157	State Information Technology Agency	Provision of office accommodation - Rustenburg	Touchbase	Continuity of service	1,097,887.98	595,428.60	1,471,441.43	2019/03/04	Supported	2019/04/01	2021/03/31
158	The SA State Theatre	Refurbishment of fire detection and voice evacuation installations	CA du Toit Consulting Engineers	Increase in the cost of services	342,900.00	194,940.00	0.00	2019/02/08	Supported	2019/02/01	2019/07/31
159	Tourism	Train twenty (20) black women within the tourism sector	University of South Africa	Continuity of service	2,849,295.00	1,511,654.10	0.00	2019/01/28	Supported	2017/10/1	2019/12/31
160	Tourism	Enterprise Development and Incubation support programme	Tinyoko Lodge	Variation order	83,700.00	37,500.00	0.00	2019/03/14	Supported	2019/03/4	2019/03/9
161	Trans-Caledon Tunnel Authority	Labour dispute matter in the CCMA	Edward Nathan Sonnerberg (ENS) Attorneys	Continuity of service	86,712.00	250,000.00	0.00	2019/03/11	Supported	Not stated	Not stated
162	Transnet Limited	Transactional Banking Services	Standard Bank Services	Competitive bidding process in progress	1,985,906.76	9,627,300.35	86,154,453.68	2018/11/11	Not supported	2019/01/01	2019/09/30
163	Transnet Limited	Cargo Handling	Crossmoor Transport (Pty) Ltd	Competitive bidding process in progress	178,191,059.00	0.00	84,039,648.45	2019/02/20	Conditional support	2019/03/01	2019/03/31
164	Transnet Limited	Supply of Redefined Petroleum Fuel	Women of Africa, Afric Oil, KZN Oils, NRW Logistics, Yem Yem Petroleum, Gulfstream Energy and Borutho Gas and Thokaina 21	Competitive bidding process in progress	15,500,000,000.00	4,572,947,944.35	0.00	2018/12/03	Conditional support	2019/04/01	2019/06/30
165	USAASA	Technical support and maintenance of SAP ERP system.	Sikwe	To complete other projects as per the statutory requirements	496,800.00	465,750.00	0.00	2018/12/14	Conditional support	2019/01/17	2019/01/31
166	Wholesale and Retail SETA	Office accommodation	Elegant Line Properties	The license agreement will expire in 2020	111,026.88	1,046,118.99	1,885,817.87	2019/01/23	Supported	2018/10/01	2020/03/31
167	Wholesale and Retail SETA	Office accommodation	Mantombi Mapanzela	The market rate per square meter was in dispute	98,123.23	819,208.22	1,207,605.36	2019/01/23	Supported	2018/10/01	2020/03/31
168	Wholesale and Retail SETA	Office accommodation	Green Willows	The license agreement will expire in 2020	516,360.00	1,495,295.19	2,698,912.48	2018/07/23	Supported	2018/10/01	2020/03/31
169	Wholesale and Retail SETA	Information technology services	Solugrowth	Competitive bidding process in progress	19,929,000.00	1,830,000.00	31,290,732.13	2019/03/01	Not supported	2019/04/01	2019/06/30