



5.2 GOVERNANCE MONITORING AND COMPLIANCE: 2021/2022 QUARTER 4 REPORT DEVIATIONS) REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Date expansion Ltd)	Supplier / Service Provider	Reason for Expansion (Date expansion Ltd)	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Not supported/not reported/conditional supported (Date expansion Ltd)	Assess/Recommen ded by AG/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2022/03/04	Agricultural Sector Education and Training Authority (AgSETA)/SETA	Solgrowth	Extension of Contract	396535.83	881190.68	0.00	Not Supported	2022/03/03	4/1/2022	5/30/2024
2	2022/01/18	Airports Company South Africa (ACSA)	Motar Incorporated	Continuity of service	520000.00	1347812.00	0.00	Conditional Support	2022/1/18	Not stated	Not stated
3	2/10/2022	Arnslo Water	Elmer Consulting Engineers	Continuity of service	4828943.20	0.00	0.00	Closed	2/10/2022	Not stated	Not stated
4	2022/03/11	Arnscape	Hilbert Insurance Company (Pty) Ltd	Extension of Contract	88707.79	20988.34	0.00	Supported	2022/03/11	2022/04/01	2022/09/30
5	2022/03/11	Arnscape	Insurance Underwriting Managers (IUM)	Extension of Contract	20054.79	40000.00	9863.04	Supported	2022/03/11	2022/04/01	2022/09/30
6	2022/01/27	Bloom Water	Ukumo Trading 26 Pty Ltd T/A Ultrava Dynamics	Continuity of service	35060379.27	35966847.95	63824418.41	Not Supported	2022/1/21	Not stated	Not stated
7	2/16/2022	Broadband Infraco	Crowdfund Properties	Lease extension	4159365.72	30 556 554.13	42 563 508.14	Conditional Support	Not indicated	01/03/2022	31/08/2022
8	2022/1/31	Central Energy Fund SOC Ltd (CEF)	Glenhays Maatsj Incorporated	Continuity of service	380000.00	1633969.63	0.00	Conditional Support	2022/1/28	Not stated	Not stated
9	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	City Property Representing Otch Properties (OPP)	Cost efficient	9564255.60	47 124 106.73	0.00	Not Supported	13/12/2021	01/11/2022	31/12/2023
10	13/12/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	The 78 Partnership CC	Cost efficient	11457116.00	43 995 676.88	0.00	Conditional Support	13/12/2021	01/04/2022	31/07/2023
11	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Vulke Property Fund Represented by First Property Group Ltd	Cost efficient	889612.32	2 133 440.50	2380955.84	Conditional Support	13/12/2021	01/05/2022	31/08/2023
12	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Ready 1 PQ Rentals TZ	Cost efficient	22678.26	129779.10	923 696.02	Not Supported	13/12/2021	01/12/2022	30/11/2023
13	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	MT Property Management Trust/ Michael Family Trust	Cost efficient	4496387.52	23 086 465.31	12 485 289.10	Conditional Support	13/12/2021	01/06/2022	30/09/2023
14	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Reanet	Cost efficient	180004.44	400 232.80	573 496.07	Not Supported	13/12/2021	01/09/2022	31/08/2023
15	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Hostprope 1111 CC	Cost efficient	1920000.00	4 377 307.62	1 608 498.36	Conditional Support	13/12/2021	01/04/2022	31/07/2023
16	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Delta Property Fund	Cost efficient	2438905.42	15 059 11.81	6 819 761.76	Not Supported	13/12/2021	01/11/2022	31/10/2023
17	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Heracle Share Block	Cost efficient	6250077.60	20 917 007.89	10 994 471.76	Conditional Support	13/12/2021	1/6/2022	30/9/2023
18	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Nganya	Cost efficient	4570386.00	26 418 772.20	0.00	Conditional Support	13/12/2021	1/7/2022	31/10/2023
19	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Sinmak Investments CC	Cost efficient	3719037.07	21 718 525.22	3 012 420.08	Conditional Support	13/12/2021	1/4/2022	31/7/2023
20	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Bonder Remedies	Cost efficient	2347380.00	11 327 912.81	3 872 987.60	Conditional Support	13/12/2021	1/2/2022	31/5/2023
21	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Rubosis	Cost efficient	1662423.68	58 906 451.46	0.00	Not Supported	13/12/2021	1/8/2022	30/11/2023
22	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Redefine Properties	Cost efficient	1670800.00	9 403 543.98	1 322 602.85	Conditional Support	13/12/2021	1/9/2022	30/11/2023
23	12/13/2021	Commission for Conciliation, Mediation and Arbitration (CCMA)	Viking Pony Properties	Cost efficient	3700622.48	3 085 622.46	0.00	Not Supported	13/12/2021	1/7/2022	31/10/2023
24	3/14/2022	Commission for Conciliation, Mediation and Arbitration (CCMA)	CSR Cleaning Services (Pty) Ltd	Business continuity	161930.00	169 116.00	25154.94	Supported	11/3/2022	21/9/2022	31/1/2023
25	3/14/2022	Commission for Conciliation, Mediation and Arbitration (CCMA)	Lithfield home security & projects	Business continuity	149500.00	103 500.00	14 950.00	Supported	14/03/2022	01/04/2022	31/1/2023
26	3/15/2022	Council for Medical Schemes (CMS)	Siphah Consulting	Continuity of service	4102.80	19697.20	0.00	Supported	3/15/2022	8/1/2021	7/3/2022
27	2022/03/09	Council for Scientific and Industrial Research (CSIR)	Delta Built Environment Consultants (Pty) Ltd	Variation of Contract	350000.00	102235.00	0.00	Supported	2021/11/18	Not Stated	Not Stated
28	2022/03/09	Council for Scientific and Industrial Research (CSIR)	New Urban Meqo (Pty) Ltd	Delays in the project	145048.49	202387.43	179374.90	Conditional Support	3/10/2022	Not Stated	Not Stated
29	2022/03/09	Council for Scientific and Industrial Research (CSIR)	MMPA Quantity Surveyors & Projects Managers (Pty) Ltd	Delays in the project	96905.83	131250.00	121131.79	Not Supported	3/10/2022	Not Stated	Not Stated
30	2022/03/09	Council for Scientific and Industrial Research (CSIR)	BVI Consulting Engineers Cape (Pty) Ltd	Delays in the project	24678.98	71500.00	160731.92	Not Supported	3/10/2022	Not Stated	Not Stated
31	2022/02/14	Denel	Public Element Enterprises (Pty) Ltd	Liquidity Challenges	2961201.40	15874697.88	84084.60	Conditional Support	2/11/2022	3/1/2022	5/31/2022
32	3/7/2022	Department of Basic Education (DBE)	Programme Support Unit (PSU)	Continuity of service	55000000.00	89999000.00	614965193.49	Conditional Support	3/9/2022	4/1/2022	3/31/2023
33	3/18/2022	Department of Basic Education (DBE)	Professional Service Providers appointed by DBSA	Continuity of service	39682993.00	163933336.00	0.00	Conditional Support	3/8/2022	1/11/2021	31/9/2023
34	1/26/2022	Department of Correctional Services (DCS)	Enteska consulting	Business Continuation	7509500.00	8428437.72	1264265.61	Conditional Support	1/21/2022	2/1/2022	8/31/2022
35	2022/03/02	Department of Correctional Services (DCS)	Various	Business Continuation	22171039.52	83075968.88	Not stated	Conditional Support	2/21/2022	Not applicable	Not applicable
36	1/13/2022	Department of Employment and Labour (DEL)	Tech Mabindra	COVID-19	0.00	434751219.66	Not indicated	Noting	28/12/2021	Not indicated	Not indicated
37	2/17/2022	Department of Employment and Labour (DEL)	Monera Corporate Services (Pty) Ltd	Business continuity	96926.55	5 329 326.66	727220.00	Conditional Support	17/02/2022	01/03/2022	30/06/2022
38	2022/01/25	Department of Environment, Forestry and Fisheries (DEFF)	Sandok Aestel Shyandars (SAS)	Continuation of services	833333.33	5000000.00	0.00	Not Supported	2022/01/25	Not stated	Not stated
39	2022/02/09	Department of Environment, Forestry and Fisheries (DEFF)	EvoTech and Consulting	Variation of Contract	13484015.00	29459088.00	0.00	Not Supported	2021/02/09	2022/04/01	2023/03/31
40	3/15/2022	Department of Health (DoH)	Dischem, Pharmacy Direct and DDV Healthcare	Continuity of service	28878285.51	1543597628.46	562493514.24	Conditional Support	3/14/2022	4/1/2022	9/30/2022
41	2/9/2022	Department of Home Affairs (DHA)	SITA Technologies B.V.	Business continuity	0.00	Not indicated	Not indicated	Not Supported	26/1/2022	Not indicated	Not indicated
42	2022/01/13	Department of Mineral Resources and Energy (DMRE)	Public Investment Corporation	DPW is delaying provision of office spaces to DMRE	78146069.04	230607180.00	15686720.08	Supported	2022/1/12	2022/3/1	2024/3/31
43	2022/01/05	Department of Mineral Resources and Energy (DMRE)	Not Stated	Continuity of service	0.00	Not Stated	Not Stated	Noting	2021/12/22	Not stated	Not stated
44	2022/02/16	Department of Science and Innovation (DSI)	The Innovation Hub Management Company (THMC)	Extension of Contract	640516.62	407936.70	0.00	Conditional Support	2022/02/08	2022/03/01	2022/08/31
45	2022/02/16	Department of Science and Innovation (DSI)	The Innovation Hub Management Company (THMC)	Extension of Contract	663023.26	507411.00	0.00	Conditional Support	2022/02/08	2022/03/01	2022/08/31
46	2022/01/03	Department of Tourism (DT)	Kamohongu Luxury Accommodation	Number of delegates exceeded the initial target	18136.50	15729.00	0.00	Not Supported	Not stated	2021/11/02	2021/11/02
47	2022/01/03	Department of Tourism (DT)	Sedberg Guest House	Number of delegates exceeded the initial target	19100.00	15996.50	0.00	Not Supported	Not stated	2021/11/30	2021/11/30
48	2022/01/26	Department of Tourism (DT)	Microri (Pty) Ltd	Continuation of services	106410.00	358400.00	0.00	Not Supported	2022/01/26	2022/02/01	2022/04/30
49	2021/12/22	Department of Transport (DOT)	SearchRight	Finalizing a new tender	240295.25	480590.50	0.00	Conditional Support	2021/12/22	2022/1/1	2022/1/31
50	2/9/2022	Department of Transport (DOT)	SearchRight	Finalizing a new tender	240295.25	480590.50	0.00	Noting	2021/12/22	2022/1/1	2022/1/31
51	1/14/2022	Development Bank of Southern Africa (DBSA)	Veecon PTY	Business continuity	4857600.00	4 452 800.00	0.00	Conditional Support	01/02/2022	31/1/2024	14/1/2022



106	2/7/2022	Perishable Products Export Control Board (PPCEB)	FCM Travel Solutions (Pty) Ltd	to focus its resources	1763993.91	4917757.70	1330984.99	Not Supported	2/7/2022	2022/3/1	2022/8/30
107	2022/5/27	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	Indev Aviation (Pty) Ltd	significant financial distress and uncertainty given our going concern status.	5400000.00	Not Stated	Not Stated	Conditional Support	2022/1/27	2022/3/1	2022/8/31
108	2/22/2022	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Worley RSA (Pty) Ltd	Continuity of service	416900.00	761068.00	0.00	Not Supported	2022/2/22	Not stated	Not stated
109	2021/12/22	Private Security Industry Regulatory Authority (PSIRA)	Broad Link (Pty) Ltd	Continuity of service	560977.24	3305683.48	560977.24	Not Supported	2021/12/22	1/1/2022	6/30/2022
110	2/7/2022	Public Investment Corporation SOC Ltd (PIC)	SAGE VFP	Business continuity	Not indicated	Not indicated	Not indicated	Not Supported	07/02/2022	Not indicated	Not indicated
111	2/15/2022	Public Investment Corporation SOC Ltd (PIC)	Various suppliers	Business continuity	Not indicated	Not indicated	Not indicated	Not Supported	14/02/2022	Not indicated	Not indicated
112	2021/12/17	Public Service Sector Education and Training Authority (PSETA/BETA)	Thlivali Radlari Inc	expansion of scope	839500.00	447000.00	0.00	Not Supported	2021/12/15	Not stated	Not stated
113	3/2/2022	Rand Water	Magister Trading Project cc	Continuity of service	3600000.00	1963848.00	0.00	Conditional Support	2022/3/2	2022/3/22	2022/9/22
114	2/7/2022	Road Accident Fund (RAF)	Eagle House (Pty) Ltd	Continuity of service	11912649.21	34609488.18	25 532 598.22	Supported	2/7/2022	2022/3/1	2023/2/28
115	3/1/2022	Road Accident Fund (RAF)	Data Proof Communication (Pty) Ltd	Continuity of service	21981702.41	14623742.46	2087286.90	Supported	2/23/2022	4/1/2022	12/16/2022
116	3/1/2022	Road Accident Fund (RAF)	Managed Integrity Evaluation (MIE) (Pty) Ltd	Continuity of service	3000000.00	4000000.00	0.00	Supported	2/19/2022	2023/3/4	2/5/2025
117	3/16/2022	Road Traffic Management Corporation (RTMC)	JR209 Investments, Prominent Properties, Mowana Properties	Continuity of service	30110814.53	153280910.55	0.00	Supported	3/16/2022	4/1/2022	3/31/2024
118	2022/02/24	Small Enterprise Development Agency (SEDA)	Arrowhead properties	Extension of Contract	851127.28	1912388.00	0.00	Conditional Support	2022/02/16	5/1/2022	4/30/2024
119	2022/03/01	Small Enterprise Development Agency (SEDA)	Kakapa Skills Development Institute	Extension of Contract	1510906.12	3492810.58	0.00	Conditional Support	2022/03/01	5/1/2022	4/30/2024
120	2022/03/11	Small Enterprise Development Agency (SEDA)	Vodacom SA	Extension of Contract	3307192.22	17372566.88	9043930.20	Conditional Support	3/10/2022	4/1/2022	9/30/2022
121	2022/01/21	Small Enterprise Development Agency (SEDA)	Ts Moso Investment CC	Current lease agreement expires on 31 January 2022	1367510.00	1688808.60	3044030.00	Not Supported	2022/01/21	2022/02/01	2024/01/31
122	2022/02/09	Small Enterprise Development Agency (SEDA)	Govan Mbeki Municipality	Continuation of services	737998.90	1389948.71	0.00	Conditional Support	2022/02/08	2022/03/01	2024/02/28
123	2022/01/11	South African Civil Aviation Authority (SACAA)	Airports Company South Africa	No suitable service provider from the market	7618527.21	6138712.80	328276.53	Conditional Support	2022/1/11	2022/2/1	2027/1/31
124	2/3/2022	South African Civil Aviation Authority (SACAA)	Dilipchand Trading and Projects	Continuity of service	1763993.91	4945777.32	0.00	Supported	1/2/2022	1/9/2022	2/28/2023
125	2021/12/22	South African Diamond and Precious Metals Regulator	Telkom	Factoring additional employees	272760.87	660784.00	0.00	Supported	2021/12/22	2022/3/16	2022/8/31
126	2022/01/27	South African Heritage Resources Agency (SAHRA)	Bhekambaba (BKT) Holdings	Additional requirements	0.00	0.00	0.00	Within AJ&J mandate Noting	Not stated	Not stated	Not stated
127	1/19/2022	South African Local Government Association (SALGA)	Sarilam Life Insurance Limited	Lease renewal	3056788.68	12877188.02	15661830.34	Conditional Support	1/19/2022	12 months	12 months
128	2022/01/21	South African National Space Agency (SANSA)	VM Consulting	Additional requirements	4000000.00	10337652.75	0.00	Not Supported	2021/12/14	2020/12/01	2023/11/30
129	2022/03/10	South African National Space Agency (SANSA)	The Innovation Hub Management Company (THMC)	Extension of Contract	964482.71	5652473.10	31274370.89	Conditional Support	2/24/2022	10/1/2022	2024/09/30
130	2022/03/11	South African National Space Agency (SANSA)	VM Consulting	Additional requirements	4000000.00	10337652.75	0.00	Conditional Support	2021/12/14	2020/12/01	2023/11/30
131	12/24/2021	South African Revenue Service (SARS)	Orange Cyberdefence South Africa	Business continuity	4283443.30	139 636.00	4 491 480.44	Not Supported	20/12/2021	1/1/2018	31/12/2022
132	1/7/2022	South African Revenue Service (SARS)	Delta Property Fund Ltd	Business continuity	4469962.75	30987014.58	0.00	Not Supported	7/10/2022	1/9/2022	1/2/2025
133	1/14/2022	South African Revenue Service (SARS)	Budge Barrow & Dominick (BED), Stenon and Isonza	Business continuity	Not indicated	Not indicated	Not indicated	Noting	1/30/2022	Not indicated	Not indicated
134	1/17/2022	South African Revenue Service (SARS)	Vodacom	Covid19	11539265.00	130 684 405.00	0.00	Not Supported	1/16/2022	Not indicated	Not indicated
135	2/15/2022	South African Revenue Service (SARS)	e2Park Managed Services (Pty)	Lease expansion	4542637.48	11 924 002.07	0.00	Supported	14/02/2022	01/04/2022	31/03/2024
136	2/25/2022	South African Revenue Service (SARS)	Vodacom	Covid19	11225602.00	130 684 405.00	0.00	Supported	1/16/2022	Not indicated	Not indicated
137	3/1/2022	South African Revenue Service (SARS)	Panel of Attorneys	Business continuity	468207204.62	207 432 182.00	0.00	Supported	01/03/2022	Not indicated	Not indicated
138	3/7/2022	South African Revenue Service (SARS)	IBM South Africa (Pty) Ltd	Business continuity	9000000.00	912196731.97	0.00	Conditional Support	04/03/2022	Not indicated	30/11/2022
139	3/14/2022	South African Revenue Service (SARS)	Law Truistad Third Party Services	Business continuity	2044500.02	21149526.23	1530535.60	Supported	11/3/2022	Not indicated	31/12/2022
140	2022/02/15	South African Tourism	Asasala Lions Building	Extension of Contract	2626180.00	3927333.00	0.00	Closed	2022/02/10	2022/04/01	2024/03/31
141	2022/02/23	South African Tourism	Asasala Lions Building	Extension of Contract	2626180.00	3927333.00	0.00	Conditional Support	2022/02/10	2022/04/01	2024/03/31
142	2022/02/24	South African Tourism	Zhong Yu Plaza	Extension of Contract	6072180.00	8078230.00	9108270.00	Conditional Support	2022/02/14	2022/04/01	2024/03/31
143	2022/02/28	South African Tourism	302/117 York St	Extension of Contract	3269710.00	502374.00	6052319.00	Conditional Support	2022/02/24	2022/04/01	2024/03/31
144	2022/03/07	South African Tourism	Syscor Automation Advisory	Variation of Contract	740784.00	988 806.00	0.00	Conditional Support	2022/03/04	Not stated	Not stated
145	2022/03/07	South African Tourism	VOX Telecommunications (Pty) Ltd	Extension of Contract	2171051.52	3 283 976.43	0.00	Not Supported	2/28/2022	4/1/2022	3/31/2024
146	2022/03/07	South African Tourism	Sweet IT Group	Extension of Contract	6141037.69	7 929 551.70	0.00	Not Supported	2/28/2022	4/1/2022	3/31/2024
147	2022/02/10	South African Weather Service	Airports Company of South Africa (ACSA)	Business continuity	1269878.51	1479125.81	0.00	Conditional Support	2022/01/24	2022/04/01	2025/03/31
148	2022/02/10	South African Weather Service	Airports Company of South Africa (ACSA)	Business continuity	1174977.99	1586001.24	0.00	Conditional Support	2022/01/25	2022/04/01	2025/03/31
149	2022/02/10	South African Weather Service	Airports Company of South Africa (ACSA)	Business continuity	2760015.72	3365008.20	0.00	Conditional Support	2022/01/25	2022/04/01	2025/03/31
150	2022/01/25	South African Weather Service	Airports Company of South Africa (ACSA)	Business continuity	586899.60	561091.60	0.00	Conditional Support	2022/01/25	2022/04/01	2025/03/31
151	2/18/2022	State Diamond Trader	RAM Transportation SA	Continuity of service	0.00	2814738.21	238008.16	Not Supported	2/18/2022	Not stated	Not stated
152	3/4/2022	State Diamond Trader	RAM Transport SA (Pty) Ltd	Continuity of service	0.00	2814738.21	238008.16	Supported	3/4/2022	4/1/2022	9/30/2022
153	2/10/2022	State Information Technology Agency (SITA)	Internet Solution	Business continuity	1955184.00	10378352.15	1 335 079.29	Supported	10/02/2022	01/03/2022	30/06/2022
154	2/17/2022	The Presidency	Nexus Travel	Continuity of service	500000.00	3224393.71	483659.06	Conditional Support	2/14/2022	Date of approval	Not stated
155	2021/12/22	The South African National Roads Agency SOC Ltd (SANRAL)	Dube N Attorneys Inc	Matter has been taken on appeal	1628000.00	194800.00	1920500.00	Not Supported	2022/12/22	Not stated	Not stated
156	2022/01/21	The South African National Roads Agency SOC Ltd (SANRAL)	Ingemp SA and Knight Prescott JV	Continuity of service	8853697.55	5282079.00	1252488.73	Not Supported	2022/1/21	Not stated	Not stated
157	2/28/2022	Transnet SOC Ltd	Fidelity Security Services & UAV and Drone Solutions	Finalise tender process	24940045.68	35 406 985.91	5 209 912.51	Conditional Support	2/28/2022	2022/04/01	2022/06/30
158	3/1/2022	Transport Education Training Authority (TETA/BETA)	Solugrowth	Continuity of service	5243291.45	0.00	7504587.80	Not Supported	2/25/2022	4/1/2022	Not stated
159	1/31/2022	Umgers Water	Hatch Africa (Pty) Ltd	Continuity of service	1755255.48	28000000.00	5200000.00	Conditional Support	2022/2/2	Not stated	Not stated

180	2/10/2022	Ungeri Water	Eigenbau	Continuity of service	28202169.53	111448366.50	17109566.85	Conditional Support	2022/7	Not stated	Not stated
181	3/9/2022	Ungeri Water	Ingerop SA	Continuity of service	1019923.50	0.00	0.00	Not Supported	2/20/2022	Not stated	Not stated
182	3/2/2022	Unemployment Insurance Fund (ERF)	Powerful Cleaning and Projects	Business continuity	1175997.56	9949911.01	0.00	Noting	02/03/2022	11/3/2022	10/6/2022