

Number	Period / Quarter	Rollover / New (See Expansion List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (See Expansion List)	Project Description	Supplier / Service Provider	Reason for Expansion (See Expansion List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (See Expansion List)	Award/recommended by ACO AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract Expiry Date (yyyy/mm/dd)
182	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	SUPPLY OF END USER COMPUTING DEVICES	BUSINESS CONNEXION PTY LTD	To replace the approved Lenovo ThinkPad L14 Gen 2 (part number 2022B4W00) which is no longer manufactured with Model 11 Lenovo ThinkPad L14 Gen 2 (PN 2022B6T00), and Model 2: Lenovo ThinkPad L14 Gen 3 (PN 2022C0T00)	R3 001 668,55	R17 400 248,29	R0,00	Noting	2023/01/04	2022/06/01	2025/05/31
183	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	FOR THE PROVISION OF COUNTER PARTY RISK MANAGEMENT SERVICES FOR CREDIT AND SUPPLIER MANAGEMENT ON AN 'AS AND WHEN' REQUIRED BASIS FOR A PERIOD OF THREE YEARS	INDIXCO	In order to conclude transactions that are in progress - A contract extension with Indixco is required so that they can close off its progress transactions	R0,00	R15 000 000,00	R0,00	Noting	2023/01/04	2019/10/01	2022/10/31
184	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF CLEANING AND HYGIENE SERVICES IN THE CAPE TOWN AREA FOR 36 MONTHS	DIKAPING CLEANING SERVICES	Scope expansion	R28 432,08	R9 854 294,33	R0,00	Noting	2023/01/04	2020/09/01	2025/08/31
185	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE PLUS MINOR NEW WORKS FOR CIVIL, GENERAL BUILDING MAINTENANCE AND PLUMBING SERVICES AT CARLTON CENTRE FOR A PERIOD OF 12 MONTHS	KIMOPAX PTY LTD	KIMOPAX PTY LTD	R969 396,00	R5 793 600,00	R0,00	Noting	2023/01/04	2021/10/01	2022/10/01
186	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	HIRE A MOBILE AMBULATION KITCHEN SPACE AND BEDROOM IN BUSHMAN REGION HIGH RICHARDS	KWIKSPACE MODULAR BUILDINGS	KWIKSPACE MODULAR BUILDINGS	R1 861 818,74	R3 667 797,10	R0,00	Noting	2023/01/04	2020/04/01	2022/06/30
187	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF CLEANING SERVICES OF VARIOUS BUSINESS PREMISES AT THE PORT OF PORT ELIZABETH FOR A PERIOD OF 36 MONTHS	ZEDEK TRADING 380CC TIA ZEDEK TRADING SERVICES	ZEDEK TRADING 380CC TIA ZEDEK TRADING SERVICES	R545 655,22	R3 417 716,00	R4 476 268,28	Noting	2023/01/04	2022/09/01	2023/01/31
188	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	AD HOC WATER RETICULATION NETWORK AND PLUMBING (INCLUDING MAINTENANCE) FOR 24 MONTHS (AS AND WHEN REQUIRED)	STAR TIME TRADING	STAR TIME TRADING	R0,00	R2 000 000,00	R2 000 000,00	Noting	2023/01/04	2022/11/01	2023/01/31
189	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	SUPPLY AND DELIVERY OF FOOD COMMODITIES AT ESSELLEN PARK FOR TRANSNET PROPERTY ON AS AND WHEN REQUIRED BASIS FOR THE PERIOD OF THREE (3) MONTHS	ATKINS TECH PTY LTD	ATKINS TECH PTY LTD	R265 000,00	R1 900 000,00	R0,00	Noting	2023/01/04	2022/06/01	2022/08/31
190	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE PLUS MINOR NEW WORKS FOR ELECTRICAL, HVAC, GENERAL BUILDING AND PLUMBING SERVICES FOR NORTHERN REGION FOR A PERIOD OF 12 MONTHS	BLESSED TO BE A BLESSING TRADING & PROJECTS	BLESSED TO BE A BLESSING TRADING & PROJECTS	R346 990,46	R1 734 952,31	R0,00	Noting	2023/01/04	2022/04/01	2023/01/31
191	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF SECURITY SERVICES AT THE WESTERN CAPE REGIONAL OFFICE AND LABORATORY	SINDORLE EQUESTRIAN SECURITY SERVICES	SINDORLE EQUESTRIAN SECURITY SERVICES	R241 000,00	R1 676 521,74	R32 113,23	Noting	2023/01/04	2021/12/11	2022/04/10
192	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	GENERAL BUILDING MAINTENANCE SERVICES	TRIBEKA INDUSTRIAL SERVICES	TRIBEKA INDUSTRIAL SERVICES	R0,00	R1 429 830,00	R0,00	Noting	2023/01/04	2022/08/13	2023/01/31
193	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	WASTE MANAGEMENT SERVICES AT WITBANK BELFAST, MIDDELBURG, LYONSBERG, BRONKHORSTPUT, CLIVEA, LITIKYI, KOMATIPORT, KAMPKAMPDEN, NELSPRUIT, HAZYVIEW, KRESESPRUIT, PHALABORWA, STELPOORT, NGODWANA, WATERVAL BOVEN FOR A PERIOD OF TWENTY FOUR (24) MONTHS	BAVEKANE TRADING AND PROJECTS (PTY) LTD	BAVEKANE TRADING AND PROJECTS (PTY) LTD	R220 272,00	R1 468 480,00	R0,00	Noting	2023/01/04	2020/07/30	2022/07/31
194	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	CLEANING SERVICES AT BLUE TRAIN PRETORIA LOUNGE 1ST FLOOR (KINGSDOM STREET) PRETORIA	REMONE PRINTING & PROJECTS	REMONE PRINTING & PROJECTS	R25 583,59	R1 170 061,70	R0,00	Noting	2023/01/04	2022/07/01	2022/12/31
195	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF EMPLOYEE TRANSPORT SERVICES AT PORT OF ESSELLEN	CHAMMEL HOLDINGS	CHAMMEL HOLDINGS	R127 612,62	R1 020 901,00	R1 148 513,62	Noting	2023/01/04	2022/09/01	2022/10/15
196	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PROVISION OF SERVICES FOR THE REMOVAL OF GALLEY WASTE WITHIN THE PORT OF CAPE TOWN FOR A PERIOD OF THREE (3) MONTHS FOR THE TRANSNET NATIONAL PORTS AUTHORITY FOR THE PORT OF CAPE TOWN. (HEREAFTER REFERRED TO AS TNA)	SANDAMELI INVESTMENT	SANDAMELI INVESTMENT	R126 185,85	R841 800,00	R0,00	Noting	2023/01/04	2022/09/01	2022/11/30
197	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	AIR CONDITIONING MAINTENANCE SERVICES	MOSMOMED REFRIGERATION AND AIR CONDITIONING	MOSMOMED REFRIGERATION AND AIR CONDITIONING	R0,00	R623 100,52	R0,00	Noting	2023/01/04	2020/04/01	2023/03/31
198	Q4 2022/23	New	2023/02/13	Tsitsnet SOC Ltd	PORT OF PE GENERAL AND HRZAZOLUS WASTE MANAGEMENT FOR 3 MONTHS PERIOD	EXTREME PROJECTS	EXTREME PROJECTS	R86 250,00	R575 000,00	R0,00	Noting	2023/01/04	2022/06/01	2022/08/31
199	Q4 2022/23	New	2023/02/17	South African Social Security Agency	Call Centre Services	ISDN Services Pty Ltd	ISDN Services Pty Ltd	R9 232 600,00	R29 297 600,00	R0,00	Noting	2022/12/22	Not stated	Not stated
200	Q4 2022/23	New	2023/02/17	South African Social Security Agency	Claims Management services	The Pacific Indemnity Pty Ltd	The Pacific Indemnity Pty Ltd	R441 626,00	R4 618 626,00	R0,00	Noting	2023/02/09	Not stated	Not stated
201	Q4 2022/23	New	2023/02/17	South African Social Security Agency	Investigation services	Special Investigation Unit	Special Investigation Unit	R44 919 976,25	R13 681 680,00	R0,00	Noting	2023/02/09	Not stated	Not stated
202	Q4 2022/23	New	2023/02/17	South African Social Security Agency	RIR SISO Support	Private Investigations Pty Ltd	Private Investigations Pty Ltd	R9 018 000,00	R7 018 000,00	R0,00	Noting	2023/01/27	2023/01/01	2023/01/31
203	Q4 2022/23	New	2023/02/28	Special Investigation Unit	Office Accommodation	Valis Property Fund Limited	Valis Property Fund Limited	R7 628 412,88	R7 628 234,35	R1 846 198,94	Noting	2023/01/25	2023/01/01	2023/06/31
204	Q4 2022/23	New	2023/02/28	Special Investigation Unit	Crime Support	Netus Forensic Services	Netus Forensic Services	R128 000,00	R75 000,00	R0,00	Noting	2023/01/13	2023/01/15	2023/05/31
205	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provision of ICT Security support services for the department of justice and constitutional development	Substream Business solution (Pty) Ltd	Substream Business solution (Pty) Ltd	R800 000,00	R1 400 000,00	R3 200 000,00	Noting	2022/12/24	2022/12/24	2023/01/23
206	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Rendering of guarding and specialised services in various offices of the department of justice and constitutional development	1. Makhoane Security Services 2. Fidelity Security Services 3. Phetsoa MV Security 4. Vigil Protection Services 5. Zash Business Enterprises	Business Continuity to allow for the finalisation of the replacement procurement process	R131 352 155,98	R749 588 384,22	R383 760 022,53	Noting	2022/12/23	2023/01/01	2023/02/28
207	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Appointment of service Provider for the ICT Central Support Services	1. Travel with Fair (Pty) Ltd 2. Wings Naidi(Pty) Ltd 3. XL Nexus Travel(Pty) Ltd	Business Continuity to allow for the finalisation of the replacement procurement process	R2 065 400,00	R12 392 400,00	R12 392 400,00	Noting	2022/12/23	2023/01/01	2023/01/23
208	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provision of travel Management Services to the department of justice and constitutional development	1. Travel with Fair (Pty) Ltd 2. Wings Naidi(Pty) Ltd 3. XL Nexus Travel(Pty) Ltd	Business Continuity to allow for the finalisation of the replacement procurement process	R54 000 000,00	R0,00	R60 200 013,91	Noting	2022/10/23	2022/11/01	2023/01/23
209	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provision of travel Management Services to the department of justice and constitutional development	1. Travel with Fair (Pty) Ltd 2. Wings Naidi(Pty) Ltd 3. XL Nexus Travel(Pty) Ltd	Business Continuity to allow for the finalisation of the replacement procurement process	R54 000 000,00	R0,00	R114 209 013,91	Noting	2023/01/01	2023/02/01	2023/05/31

Quarter 4	
2022/2023 QUARTER 4	
Total number of Expansions received	209
Total number of Expansions reviewed	209
Applications from OJ	0
Number of Expansions - Not Reported as at 15	0
Percentage Achieved	100,00%

Signature 
SID ODOHLE
CHEF DIRECTOR: BCM GMC









