



Q1 - 2021/22 REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department <small>(Use dropdown List)</small>	Project Description	Supplier / Service Provider	Reason for Expansion <small>(Use dropdown List)</small>	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/Conditional supported <small>(Use dropdown List)</small>	Award/recommended by AO/ AA date <small>(yyyy/mm/dd)</small>	Contract start date <small>(yyyy/mm/dd)</small>	Contract expiry <small>(yyyy/mm/dd)</small>
EXPANSIONS REPORT												
1	2021/05/26	Airports Company South Africa (ACSA)	Provision of fleet maintenance services of ACSA's 144 vehicles based in OR Tambo, Cape Town, King Shaka and Corporate Office	Loblex (Pty) Ltd	Continuity of service	5 800 000,00	7 349 124,22	0,00	Conditional Support	2021/05/26	Not stated	Not stated
2	2021/05/31	Airports Company South Africa (ACSA)	Support and maintenance of SITA Airport Management Solutions (AMS version 5.16) for	SITA	Continuity of service	3 060 093,04	17 554 560,00	31 196 602,00	Conditional Support	2021/05/26	2021/06/01	2023/05/31
3	2021/05/18	Artscape	Internal Audit Services	Nexia SAB&T	Variation of order	219 731,00	826 017,00	0,00	Not Supported	2021/04/30	Not Stated	Not Stated
4	2021/06/08	Banking Sector Education and Training Authority (BANKSETA)/SETA	Website management services	Prisca IT (Pv) Lt	Extension of Contract	14 600,00	154 800,00	14 600,00	Conditional Support	2021/06/07	2021/07/01	2021/07/31
5	2021/04/09	Broadband Infraco	The leasing of land measuring 19m X 15m	ERF 1676 Elendomme	Continuity of service	465 473,26	0,00	355 618,56	Supported	2021/04/09	2021/05/01	2024/03/30
6	2021/03/15	Commission for Conciliation, Mediation and Arbitration (CCMA)	Guarding security services contract for Rustenburg office for a period of six (6) months	T.J Protection	Align the cleaning services contract with the current office lease contract	58 800,00	274 400,00	0,00	Supported	2021/03/12	2021/09/01	2022/02/28
7	2021/03/31	Commission for Conciliation, Mediation and Arbitration (CCMA)	Hygiene service contract for Ekurhuleni office	All Hands Hygiene Services	Continuity of service	54 449,00	196 016,40	0,00	Not Supported	2021/03/31	2021/08/01	2022/05/31
8	2021/03/30	Commission for Conciliation, Mediation and Arbitration (CCMA)	Pest Control services for the Kimberly Office	Bidvest Steiner (Pty) Ltd	Continuity of service	8 788,71	19 916,52	0,00	Supported	2021/03/26	2021/05/01	2021/03/31
9	2021/04/12	Commission for Conciliation, Mediation and Arbitration (CCMA)	Short term insurance	Marsh Africa Pty Ltd	Tender process underway	154203,5	375590	0	Conditional Support	10/4/2021	1/5/2021	30/4/2022
10	2021/05/05	Commission for Conciliation, Mediation and Arbitration (CCMA)	WAN Infrastructure services	Vox Telecommunications Pty Ltd	Tender process underway	2 474 041,36	20 549 736,35	1007167,13	Conditional Support	2021/04/28	2021/07/01	2021/10/31
11	2021/04/28	Construction Industry Development Board (CIDB)	Provision of office accommodation - Free State	SKG Africa (Pty) Ltd	Inclusion of Tenant Installation Cost	1 056 485,85	3 627 437,11	0,00	Not Supported	2021/04/22	Not Stated	Not Stated
12	2021/05/10	Council for Geoscience (CGS)	Implement the Enterprise Resource Planning System	Liepzig AdvisoryIT	ICT manager and CIO have resigned	3 036 000,00	490 000,00	0,00	Not Supported	2021/05/10	Not stated	Not stated
13	2021/06/01	Council for Geoscience (CGS)	South African Research and Education Network	TENET	Continuity of service	577 297,70	2 265 272,38	0,00	Supported	2021/06/01	Not stated	Not stated
14	2021/04/12	Council for Scientific and Industrial Research (CSIR)	Provision of on-demand financial system support services	Alcina Investments (Pty) Ltd t/a Integreat	RFP conditions were for provision of service for 5 years	1 344 977,00	5 786 820,00	868 023,00	Supported	2021/04/09	2021/05/01	2022/08/31
15	2021/06/10	Council for Scientific and Industrial Research (CSIR)	Design and supervision of the electrical installation for the UPS upgrade project	BVI Consulting Engineers	Variation of order	1 132 335,65	338 000,00	0,00	Conditional Support	2021/06/07	Not stated	Not stated
16	2021/06/10	Council for Scientific and Industrial Research (CSIR)	Architectural Services	New Urban Architects & Urban Designers	Variation of order	179 374,90	202 387,43	0,00	Not Supported	2021/06/07	Not stated	Not stated
17	2021/06/10	Council for Scientific and Industrial Research (CSIR)	Structural Engineering Services	BVI Consulting Engineers	Variation of order	160 731,92	71 500,00	0,00	Conditional Support	2021/06/07	Not stated	Not stated
18	2021/06/10	Council for Scientific and Industrial Research (CSIR)	Quantity Surveyor full Services	MMPA Quantity Surveying Consultant	Variation of order	121 131,79	131 250,00	0,00	Conditional Support	2021/06/07	Not stated	Not stated
19	2021/04/21	Department of Basic Education (DBE)	Armed close protection security services for the North West Administrator	Wise Training Centre	Continuity of service	95 634,00	286 902,00	0,00	Supported	2021/04/21	2021/05/01	2021/06/30
20	2021/05/20	Department of Cooperative Governance (DCoG)	Cleaning Services	Black Dot JV Bakuna Holdings	Poor contract management	975 650,03	11 707 800,98	1 738 861,24	Conditional Support	2021/05/19	2021/06/01	2021/08/31
21	2021/04/19	Department of Employment and Labour (DEL)	Maintenance and support regular updates of the psychometric assessment tool	AssessmentWorld (Pty) Ltd	single source	8 100 000,00	5 459 627,70	0,00	Supported	2021/04/16	Not indicated	Not indicated
22	2021/05/05	Department of Employment and Labour (DEL)	SAP support, maintenance and enhancement services and supply of non-SAP resources	Alteram Business Solutions (Pty) Ltd	Business continuity	221 582 599,68	327 468 136,68	0,00	Supported	2021/04/16	2021/11/23	2023/11/22
23	2021/03/29	Department of Environment, Forestry and Fisheries (DEFF)	Working on Fire programme	Working on Fire	To finalise a new procurement process	350 000 000,00	5 255 725,00	48 332 110,00	Not Supported	2021/03/29	2021/04/01	2021/06/30
24	2021/05/24	Department of Environment, Forestry and Fisheries (DEFF)	Waste tyre storage and pre-processing facilities	Different suppliers	Extension of Contract	10 301 227,10	252 751 486,00	93 389 322,75	Not Supported	2021/05/24	2021/06/01	2022/05/31
25	2021/03/19	Department of Home Affairs (DHA)	Maintenance and support of National Immigration Information System and Case Management system	Dimension Data	Single source and tender in progress	124 149 236,00	Not indicated	Not indicated	Supported	2021/03/17	2021/04/01	2023/03/31
26	2021/05/14	Department of Mineral Resources and Energy (DMRE)	Purchasing of additional capacity in the additional megawatt IPP power purchase programme (additional MW IPPP)	Independent Power Producers	Shortage of electricity in the country	Not Stated	Not Stated	Not Stated	Noting	Not Stated	Not Stated	Not Stated
27	2021/03/29	Department of Public Works and Infrastructure (DPWI)	Addition of three (3) specialist sub-contractors	Fikile Construction (Pty) Ltd	Additional scope of work	29 271 356,21	94 742 592,85	62 351 972,78	Not Supported	2021/03/29	Not Stated	Not Stated
28	2021/04/14	Department of Public Works and Infrastructure (DPWI)	DCS: Baviaanspoort Prison; Emhlonjani Youth Centre-Refurbish, Repair, and Upgrade Security; Building Steam Installation and Wet Services	JFE Group Empowerment (Pty) Ltd	Variation of order	15 399 073,09	157 995 881,50	17 494 045,10	Not Supported	2020/11/25	Not Stated	Not Stated

29	2021/05/07	Department of Public Works and Infrastructure (DPWI)	Completion of work at the Sarah Baartman Heritage Centre	Transtuct (Pty)Ltd	Variation of order	25 411 908,30	164 386 247,30	41 405 972,27	Not Supported	2021/02/03	Not Stated	Not Stated
30	2021/05/27	Department of Public Works and Infrastructure (DPWI)	Additional hours for site visits	SKX Protiviv Consulting Services	Variation of order	269 181,00	1 499 344,00	0,00	Conditional Support	2021/05/18	Not Stated	Not Stated
31	2021/06/02	Department of Public Works and Infrastructure (DPWI)	Additional Office Accomodation	Licifin (Pty) Ltd	Contract Expansion	10 926 098,43	Not confirmed	Not provided	Conditional Support	2021/05/28	Not Stated	2021/10/31
32	2021/03/24	Department of Science and Innovation (DSI)	Provision of office accommodation for National Advisory Council of Innovation (NACI)	Innovation Hub Management Company	Incomplete tender process	597 119,20	2 676 732,00	2 840 546,54	Conditional Support	2021/03/04	2021/04/01	2021/09/30
33	2021/03/24	Department of Science and Innovation (DSI)	Provision of office accommodation for National Intellectual Property Management Office (NIPMO)	Innovation Hub Management Company	Incomplete tender process	608 893,20	2 725 666,92	2 196 351,05	Conditional Support	2021/03/04	2021/04/01	2021/09/30
34	2021/03/29	Department of Science and Innovation (DSI)	Upgrade, Support, and Maintenance for Research and Development Tax Online System	Barone, Budge, and Dominick (BBD)	Price increase due to the delay in award	580 596,64	3 870 645,36	0,00	Conditional Support	2021/02/19	Not Stated	Not Stated
35	2021/03/26	Department of Small Business Development (DSBD)	Provision of government vehicle	G Fleet	To initiate a new procurement process	1 500 000,00	1 465 040,12	0,00	Conditional Support	2021/03/26	2021/04/01	2022/03/31
36	2021/03/31	Development Bank of Southern Africa (DBSA)	Additional professional fees	Ukuza consulting pty ltd	Covid19	6436057,15	5239780,66	0,00	Not Supported	2021/03/30	Not indicated	Not indicated
37	2021/04/28	Development Bank of Southern Africa (DBSA)	Extension of network services contract	Dimension Data	Tender process at evaluation phase	1586738,04	Not indicated	966 000,00	Supported	2021/04/28	2021/05/01	2021/08/31
38	2021/04/08	Driving Licence Card Account (DLCA)	Provision of office accommodation	Not Stated	Continuity of service	1 274 737,50	9 192 079,52	0,00	Noting	2021/03/21	Not Stated	Not Stated
39	2021/06/04	Education, Training and Development Practices Sector Education and Training Authority (ETDP SETA) SETA	Supply and maintenance of network services, security and telephony services and alignment of Network Services, Information Security and Telephony Services contract for a period of 30 months	Internet Solutions	Extension of Contract	13 760 632,20	11 155 121,70	0,00	Supported	2021/05/04	2021/07/01	2023/12/31
40	2021/05/24	Electoral Commission (EC) of South Africa	Panel of Internal Audit service provers	various	Preferred Supplier / Single Source	6173853,00	337430853,00	0,00	Noting	2021/01/25	Not indicated	Not indicated
41	2021/04/09	Eskom Holdings SOC Ltd	Maintenance and outage repair services for boiler pressure parts, and/or maintenance and outage repair services for high pressure pipework.	Various suppliers	Business continuity	Not stated	Not stated	Not stated	Noting	2021/04/22	2021/07/01	2021/03/31
42	2021/04/09	Eskom Holdings SOC Ltd	Purchase and collection of fly ash contract at Arnot Power Station	Arnot Ash (Pty) Ltd	Business continuity	Not applicable	4 500 000,00	5 625 000,00	Conditional Support	2021/04/08	2023/09/30	2028/09/30
43	2021/03/31	Eskom Holdings SOC Ltd	Response to Query relating to Request for approval for the modification of an existing contract with Plexos Licences	Energy Exemplar Europe Limited	Business continuity	Not stated	Not stated	Not stated	Noting	2021/03/31	Not stated	Not stated
44	2021/03/31	Eskom Holdings SOC Ltd	Notification of value changes in relation to an approval by National Treasury for the Kwaile Miscellaneous Structures Contract	Stefanutti Stock Basil Read Joint Venture (SSBR-JV)	Business continuity	1 183 068 984,06	1 632 321 742,11	739 849 498,47	Noting	2021/03/30	Not stated	Not stated
45	2021/03/21	Eskom Holdings SOC Ltd	Provision of legal services	Thipa Attorneys	Business continuity	2 300 000,00	1 150 000,00	Not stated	Conditional Support	2021/03/21	Not stated	2024/03/31
46	2021/05/04	Eskom Holdings SOC Ltd	Supply, transportation, erection and dismantling of scaffolding and insulation material	SGB Cape,SoutheY,Kaefler and TMS	Business continuity	232 185 000,00	378 499 500,00	8 473 983 022,19	Conditional Support	2021/05/04	2021/07/01	2021/09/30
47	2021/03/29	Eskom Holdings SOC Ltd	Provision of physical security services for Eskom Holdings SOC Ltd and National Key Points	Various suppliers	Business continuity	269647730,00	Not stated	Not stated	Conditional Support	2021/03/29	2021/04/01	2021/05/31
48	2021/04/21	Eskom Holdings SOC Ltd	Coal supply from SOUTH32 SA Coal Holding Pty Ltd ("SAEC") to Eskom's Duvha Power Station ("DUVHA")	South 32	Business continuity	9 666 900 000,00	Not stated	Not stated	Conditional Support	2021/04/21	2021/04/01	2024/03/31
49	2021/05/10	Eskom Holdings SOC Ltd	Provision of legal services	ENS Africa	Continuity of service	6 325 000,00	2 875 000,00	0,00	Conditional Support	2021/05/10	Not stated	2024/03/31
50	2021/05/10	Eskom Holdings SOC Ltd	Provision of legal services during arbitration proceedings in relation to a dispute arising from a Coal Supply Agreement	Makaula Zilwa Inc	Continuity of service	9 147 574,00	12 022 574,00	0,00	Conditional Support	2021/05/10	Not stated	2024/03/31
51	2021/05/10	Eskom Holdings SOC Ltd	Provision of legal services for opposing the condonation and review application pending in the Labour Court, Johannesburg	Miponya Attorneys	Continuity of service	575 000,00	690 000,00	0,00	Conditional Support	2021/05/10	Not stated	2024/03/31
52	2021/05/10	Eskom Holdings SOC Ltd	Payment of Rates and Taxes for Eskom Camden	Msakaligwa Local Municipality	Continuity of service	372 600,00	731 400,00	0,00	Conditional Support	2021/05/10	2018/06/22	2023/06/21
53	2021/05/10	Eskom Holdings SOC Ltd	Provision of Total Fluid Management System and Maintenance Service at Medupi Power Station	Engen Petroleum Limited	Continuity of service	6 704 155,80	66 553 995,55	11 728 130,87	Not Supported	2021/05/10	2021/05/01	2021/09/30
54	2021/05/15	Eskom Holdings SOC Ltd	Provision of logistics and safety management services	Eskom Rolek Industries SOC Ltd (ERI)	Depletion of funds	1 599 777 921,76	623 449 500,00	0,00	Conditional Support	2021/06/01	2022/07/31	2021/05/13
55	2021/05/21	Eskom Holdings SOC Ltd	Provision of a Heritage Specialist for exhumation and rescue of heritage resources	Thero Services	Depletion of funds	3 163 256,80	2 470 219,04	0,00	Conditional Support	2021/05/20	2021/12/13	2022/06/30
56	2021/05/19	Eskom Holdings SOC Ltd	Provision of legal services to support Eskom with all external legal advice, instructing counsel and attending to all relevant court applications to recover monies from former executives as a result of state capture and the involvement of the former executives.	MBA Incorporated	Depletion of funds	7 130 000,00	2 070 000,00	0,00	Conditional Support	Not stated	2024/03/31	2021/05/19
57	2021/06/14	Eskom Holdings SOC Ltd	Procurement of site maintenance for Boiler Feed pump train and Condensate Extraction pumps with their auxiliary equipment at Eskom's coal fired power stations	Sulzer Pumps South Africa (Pty) Ltd	Continuity of service	122 425 141,00	298 051 534,00	0,00	Conditional Support	2021/07/01	2021/06/12	2022/03/31
58	2021/06/14	Eskom Holdings SOC Ltd	Refurbishment of electrostatic precipitators for two (2) Units at Kendal Power Station	J&C Engineering	Continuity of service	28 474 584,73	260 417 208,04	0,00	Not Supported	2021/06/14	Not stated	2022/01/19
59	2021/06/03	Eskom Holdings SOC Ltd	Consolidated Building Management Systems (CBMS) Systems (Access Control, CCTV and Fire Detection) Works at Medupi Power Station for Units 6, 5, 4	Honeywell Automation and Control Solutions South Africa (Pty) Ltd	Increase contingency	65 337 054,36	22 098 767,82	195 667 054,00	Not Supported	2021/06/02	2021/10/01	2022/03/31

60	2021/05/20	Eskom Holdings SOC Ltd	Provision of management, maintenance and operational service for the power station coal supply, coal and ash handling	Eskom Rotek Industries SOC Ltd (ERI)	Depletion of funds	1 276 234 785,00	8 536 399 767,15	0,00	Conditional Support	2021/05/19	2021/07/01	2021/12/31
61	2021/06/14	Eskom Holdings SOC Ltd	Provision of legal services	ENS Africa Inc	Continuity of service	517 500,00	977 500,00	0,00	Conditional Support	2021/06/14	Not stated	2024/03/31
62	2021/03/26	Fibre Processing and Manufacturing Sector Education and Training Authority (FP&M SETA)/SETA	Information and Communications Technology System	Solugrowth	Appeal: Extension of Contract	2 515 653,30	4 082 081,06	2 593 045,63	Conditional Support	2021/03/25	2021/04/01	2022/03/31
63	2021/05/06	Finance and Accounting Services Sector Education and Training Authority (Fasest)/SETA	Information and Communications Technology System	Solugrowth	Variation of order	371 114,28	14 220 840,00	3 044 206,56	Supported	2021/05/05	2021/05/01	2022/10/31
64	2021/03/26	Financial Sector Conduct Authority (FSCA)	Reputation management services	Fleishman Hillard South Africa Pty Ltd	continuation of service	1 800 000,00	Not indicated	0,00	Supported	2021/03/25	Not indicated	Not indicated
65	2021/05/20	Freedom Park	Appointment of a project manager to oversee the Fabrication and Installation of the 700 square meters permanent exhibition in the Gallery of Leaders for a period of 6 months	BluCube	Extension of Contract	163 250,55	326 501,10	0,00	Not Supported	2021/05/18	2021/05/09	2021/11/30
66	2021/05/20	Freedom Park	Appointment of a service provider for the building of the 700 square meters permanent exhibition space at Freedom Park Gallery of Leaders for a period of 6 months	Labstyes	Extension of Contract	3 631 891,47	4 272 813,50	0,00	Not Supported	2021/05/18	2021/05/09	2021/11/30
67	2021/05/20	Freedom Park	Artwork Commission, Production and installation in the 700 square meters permanent exhibition space at Freedom Park Gallery of Leaders	Natal Collective	Extension of Contract	1 531 167,12	1 637 400,54	0,00	Not Supported	2021/05/18	2021/04/22	2021/11/30
68	2021/03/29	Government Pensions Administration Agency (GPAA)	Mainframe Support Services	IBM South Africa	continuation of service	18 186 220,75	49 450 000,00	330786,58	Conditional Support	2021/03/26	2021/09/01	2022/08/31
69	2021/04/09	Government Printing Works (GPW)	Data recovery and system restoration service	Industrial Computing Engineering PTY (Ltd)	Cost efficient	774 800,00	0,00	0,00	Not Supported	2021/02/25	Not indicated	Not indicated
70	2021/04/22	Independent Communications Authority of South Africa (ICASA)	Transportation and storage of assets	SkyNet South Africa	Business continuity	41 400,00	355 166,36	124 200,00	Not Supported	2021/04/16	2020/11/01	2023/10/31
71	2021/03/16	Independent Development Trust (IDT)	Provision of office accommodation for KZN	Tupac Business Enterprise CC	Extension of Contract	1 727 256,66	6 805 458,00	532 509,90	Supported	2021/02/26	2021/04/01	2022/03/31
72	2021/03/19	Independent Police Investigative Directorate (PID)	Upgrade of VPNS from 512kpbs to 10mbps	Telkom Ltd SOC	Single source	Not indicated	Not indicated	Not indicated	Supported	2021/03/09	Not indicated	Not indicated
73	2021/03/17	Independent Regulatory Board for Auditors (IRBA)	Provision of office accommodation	Texton Properties	Cost efficient	45 104 853,85	32 362 234,08	19 279 922,00	Conditional Support	2021/03/17	2021/08/01	2028/07/31
74	2021/03/18	Independent Regulatory Board for Auditors (IRBA)	Legal Services	Cliffe Dekker Hofmeyr's (CDH)	Single source	1 333 763,00	5 690 580,00	0,00	Conditional Support	2021/03/18	Not indicated	Not indicated
75	2021/03/19	Industrial Development Corporation (IDC)	Lease extension Nelspruit office	Maxxa Properties (Pty) Ltd	cost efficient	1643225,76	2 590 050,81	602 786,66	Not Supported	2021/03/19	2021/04/01	2023/12/31
76	2021/04/09	Inkomali-Uxuthu Catchment Management Agency (IUCMA)	Provision of office accommodation in Nelspruit,	HD Properties	Continuity of service	5 681 002,40	5 760 000,00	0,00	Conditional Support	2021/04/09	2021/06/15	2021/12/14
77	2021/05/10	Insurance Sector Education and Training Authority (Inseta)/SETA	Management information system	Solugrowth	Continuity of service	1 213 389,28	4 352 011,56	2 176 005,81	Supported	2021/05/12	2021/06/01	2021/12/01
78	2021/05/21	Insurance Sector Education and Training Authority (Inseta)/SETA	Management information system	Q1 Solutions	Continuity of service	483 244,88	1 556 344,22	233 451,63	Supported	2021/06/21	2021/06/02	2021/12/02
79	2021/06/04	Itziko Museums of South Africa	Appoint Architect to repair, renovation and manage the second phase of the project for the four (4) buildings	not stated	Expansion of scope	0,00	336 580,80	0,00	Not Supported	2021/06/04	not stated	not stated
80	2021/04/19	Land and Agricultural Development Bank of South Africa (Land Bank)	Extension of corporate financial advisory service	RMB	business continuity	1250000,00	16 000 000,00	0,00	Not Supported	2021/04/19	2021/05/05	2022/02/04
81	2021/06/08	Land and Agricultural Development Bank of South Africa (Land Bank)	Transition services	Unigro & Obaro	Business continuity	Not indicated	Not indicated	Not indicated	Supported	2021/03/09	Not indicated	Not indicated
82	2021/06/15	Land and Agricultural Development Bank of South Africa (Land Bank)	Extension of the renegotiation period	Griekwaland Wes Koperatief Limited (GKW)	Business continuity	Not indicated	not indicated	not indicated	Not Supported	2021/06/14	Not indicated	Not indicated
83	2021/06/01	Legal Aid South Africa	Provisioning of legal services in the litigation court case in the Limpopo High Court for the recognition of Mr. Tony Mophephu as Vhavenda King in the SCA	Hammann Moosa Inc Attorneys	Continuity of service	256 985,80	1 287 279,50	0,00	Supported	2021/05/31	Not stated	Not stated
84	2021/02/11	Lepelle Northern Water	Telecommunication services	Telkom	Institution needs two months to finalise participation on transversal contract arranged by National Treasury	279 000,00	5 803 791,56	3 559 400,92	Not Supported	2021/02/11	2021/06/01	2021/07/31
85	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	Bridgecon Properties	Continuity of service	372 666,78	992 672,18	1 454 248,45	Supported	2021/04/28	2021/04/01	2021/09/30
86	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	Capricorn FET	Continuity of service	59 272,50	323 242,12	118 272,00	Supported	2021/04/28	2021/04/02	2021/10/01
87	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	De Bryn	Continuity of service	463 407,90	1 421 577,92	1 424 481,90	Supported	2021/04/28	2021/04/03	2021/10/02
88	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	Ikoutris Trust	Continuity of service	475 518,90	512 400,00	6 631 100,72	Supported	2021/04/28	2021/04/04	2021/10/03
89	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	Integer	Continuity of service	4 570 292,40	12 151 907,29	23 314 793,90	Supported	2021/04/28	2021/04/05	2021/10/04
90	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Provision of office accommodation	Klipdrift	Continuity of service	120 010,44	558 116,80	866 341,54	Supported	2021/04/28	2021/04/06	2021/10/05

91	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Provision of office accommodation	Mauveine	Continuity of service	406 454.52	265 392.00	10 932 532.53	Supported	2021/04/28	2021/04/07	2021/10/06
92	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Provision of office accommodation	Retcon	Continuity of service	804 127.00	2 020 00.00	9 972 832.24	Supported	2021/04/28	2021/04/08	2021/10/07
93	2021/06/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	Provision of office accommodation	Supplier Park	Continuity of service	312 505.98	357 048.00	8 136 909.92	Supported	2021/04/28	2021/04/09	2021/10/08
94	2021/05/27	National Agricultural Marketing Council (NAMC)	Legal services	Sanqela Attorneys	NAMC needs two months to finalise a tender process	207 000.00	207 000.00	0.00	Not Supported	2021/06/01	2021/07/31	2021/05/27
95	2021/06/07	National Agricultural Marketing Council (NAMC)	Procurement of construction materials	Labryers (Pty) Ltd	Continuity of service	696 248.00	2 175 432.00	0.00	Supported	2021/06/07	Not stated	Not stated
96	2021/04/21	National Film and Video Foundation (NFVF)	Safety Officer	Phulo Placement	Extension of Contract	44 000.00	45 080.00	3 680.00	Not Supported	2021/04/13	2021/05/01	2022/03/31
97	2021/04/21	National Film and Video Foundation (NFVF)	Safety Officer	Belmar Personnel	Extension of Contract	40 480.00	38 000.00	4 600.00	Not Supported	2021/04/13	2021/05/01	2022/03/31
98	2021/04/21	National Film and Video Foundation (NFVF)	Production and Development Manager: Non-Fiction	Phulo Placement	Extension of Contract	107 480.00	48 300.00	4 600.00	Not Supported	2021/04/13	2021/05/01	2021/09/30
99	2021/06/01	National Heritage Council South Africa (NHC)	Forensic investigation services	MMM Advisory Consultants	Expansion of scope	900 000.00	Not stated	0.00	Not Supported	2021/05/13	not stated	not stated
100	2021/05/19	National Lotteries Commission (NLC)	Functional support services	Edge Evolve	expansion of scope	4 114 470.00	3 577 800.00	0.00	Not Supported	2021/05/21	2021/06/01	2022/06/30
101	2021/05/21	National Lotteries Commission (NLC)	Provision of office accommodation	ERA Potokwane	Continuity of service	73 774 344.00	3 799 457.94	0.00	Conditional Support	2021/05/21	2021/07/01	2022/06/30
102	2021/04/19	National Prosecuting Authority of South Africa (NPA)	Expansion of contract of the FTI Consulting SA (Pty) Ltd for the criminal case of the State vs Jacob G Zuma and others	FTI Consulting SA (Pty) Ltd	Continuity of service	8 332 653.00	8 216 968.50	4 524 010.00	Supported	2021/04/15	Not stated	Not stated
103	2021/04/15	National Prosecuting Authority of South Africa (NPA)	Extension for appointment of EOH Mhombho (Pty) Ltd to provide unified telephony services for the NPA for a period of six (6) months	EOH Mhombho (Pty)	Continuity of service	3 523 382.16	50 587 420.19	9 561 090.72	Supported	2021/04/14	2021/05/01	2021/10/30
104	2021/05/14	National Prosecuting Authority of South Africa (NPA)	Appointment of ENS Forensics (Pty) Ltd to provide final report and give evidence for the Vrede Dairy prosecution	ENS Forensics (Pty) Ltd	Continuity of service	338 744.00	1 260 666.00	189 099.00	Conditional Support	2021/05/12	Not stated	Not stated
105	2021/06/10	National Prosecuting Authority of South Africa (NPA)	Appointment of Adv. Parsegrouw for the case State vs Sylla Moussa prosecution	Adv. Parsegrouw	Continuity of service	3 996 250.00	Not stated	Not stated	Conditional Support	2021/06/09	Not stated	Not stated
106	2021/04/28	National Research Foundation (NRF)	Completion of the full design and approval process, as well as overseereconstruction to completion	SALT Architects	Increase in Professional Fees	142 424.76	150 062.36	0.00	Not Supported	2021/04/28	Not Stated	Not Stated
107	2021/04/12	National School of Government (NSG)National Department	Extension of Independent Individual Contractors for Training	various	Covid19	Not indicated	Not indicated	Not indicated	Not Supported	2021/04/09	Not indicated	Not indicated
108	2021/04/13	National School of Government (NSG)National Department	Increase of internet bandwidth from 30 Mbps to 70 Mbps	SITA	Continuity of service	1775713.68	2 680 450.80	0.00	Conditional Support	2021/04/09	2018/04/01	2023/03/31
109	2021/05/26	National Student Financial Aid Scheme (NSFAS)	CFO resource	Integrity Consulting Services	Continuity of service	314 060.00	498 000.00	74 700.00	Supported	2021/05/26	2021/06/17	2021/07/31
110	2021/05/26	National Student Financial Aid Scheme (NSFAS)	CIO Resource	Data Proof Communication	Continuity of Service	267 444.00	483 000.00	72 450.00	Supported	2021/05/26	2021/06/24	2021/07/31
111	2021/03/19	National Treasury	Minute taking services	First Corporate Secretaries	Original Contract amount exceeded	36 720.00	244 800.00	0.00	Supported	2021/03/18	Not indicated	Not indicated
112	2021/04/15	National Treasury	Financial restructuring of Eskom	Deloitte and Touche	Disbursements reconciliation	1 733 972.19	8 100 000.00	0.00	Not Supported	2021/04/15	2019/09/01	2019/12/01
113	2021/04/23	National Treasury	Extension of transversal financial management systems contract	Accenture & Business Connexion	Business continuity	1 315 422 000.00	2 514 612 070.00	0.00	Supported	2021/04/23	2021/07/01	2026/06/30
114	2021/06/11	National Treasury	Coaching Services	Mark Manley	Business continuity	302 220.00	234 000.00	252 000.00	Conditional Support	2021/06/11	Not indicated	Not indicated
115	2021/03/23	National Youth Development Agency (NYDA)	To assess the NYDA compliance with the B-BBEE codes and issue the B-BBEE certificate.	BEEVER Agency	Continuity of service	15 640.00	78 775.00	11 816.25	Conditional Support	2021/03/18	Not Stated	Not Stated
116	2021/04/22	Public Investment Corporation SOC Ltd (PIC)	IT Application to publish documentation for the PIC Board and Board sub-committee meetings	EOH	Business continuity to allow tender process	161 749.11	2 079 000.00	2918196.40	Conditional Support	2021/04/22	2021/06/01	2021/06/30
117	2021/03/23	Road Accident Fund (RAF)	Provision of office accommodation	Drury Lane Properties	Continuity of service	5 385 722.24	34 603 216.04	17 239 714.88	Supported	2021/03/23	2021/04/01	2021/11/30
118	2021/03/16	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Security Services	Sinqobile Equestrian Security Services	Continuity of service	96 652.88	1 933 057.72	289 958.66	Not Supported	2021/03/16	Not Stated	Not Stated
119	2021/03/16	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Security Services	Sinqobile Equestrian Security Services	Continuity of service	292 681.56	1 933 057.72	386 611.55	Not Supported	2021/03/16	Not Stated	Not Stated
120	2021/03/17	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Provision of office accommodation	Attaq: Waterfall investment	Continuity of service	53 090 403.12	10 812 032.28	0.00	Supported	2021/03/17	2021/08/01	2021/07/2026
121	2021/05/31	Safety and Security Sector Education and Training Authority (SASSETA)SETA	Provision of Legal services	Ningiza Homer Incorporated	The disciplinary matter has not been finalised	575 000.00	500 000.00	75 000.00	Not Supported	2021/05/31	Not stated	Not stated

122	2021/04/19	Small Enterprise Development Agency (SEDA)	Provision of office accommodation in Cape Town	New Property Venture Holding	Extension of Contract	2 367 910,80	3 698 092,32	0,00	Supported	2021/04/19	2021/09/01	2023/08/30
123	2021/04/08	Small Enterprise Development Agency (SEDA)	Wide Area Network(WAN) internet connection	Vodacom SA	Extension of Contract	5 896 047,24	17 372 566,86	3 147 882,96	Conditional Support	2021/03/30	2021/04/01	2022/03/31
124	2021/06/14	South African Civil Aviation Authority (SACAA)	Provision of office accommodation	Academy Bed & Breakfast	Continuity of service	414 000,00	536 234,92	1 557 900,00	Conditional Support	2021/06/14	2021/07/01	2022/06/30
125	2021/03/10	South African Forestry Company SOC Limited (SAFCOL)	Provision of inbound logistics transportation of round log at Entabeni Plantation	Buhle Bethu Carriers	Continuity of service	5 091 098,00	5 091 098,00	0,00	Conditional Support	2021/03/10	Not stated	2021/05/15
126	2021/04/13	South African Health Products Regulatory Authority (SAHPRA)	Legal representation on Invermectin case	Hahn & Hahn	Continuity of service	1 700 000,00	800 000,00	0,00	Not Supported	2021/04/13	Not Stated	Not Stated
127	2021/03/25	South African Heritage Resources Agency (SAHRA)	Provision of Legal services	Diale Mogashoa Incorporated	Variation of Contract	693 421,40	230 000,00	0,00	Not Supported	Not Stated	Not Stated	Not Stated
128	2021/05/15	South African Human Rights Commission (SAHRC)	Provision of office accommodation at Head Office	Not Stated	Continuity of service	5 833 710,86	29 194 029,77	0,00	Conditional Support	2021/05/15	Not stated	Not stated
129	2021/06/02	South African Human Rights Commission (SAHRC)	PBX and Telephone Equipment Rental	Not Stated	Business improvement strategy	375 963,75	785 304,00	0,00	Conditional Support	2021/05/27	Not stated	Not stated
130	2021/03/17	South African Medical Research Council (SAMRC)	Cover for participation in the open-label, single-arm phase 3B implementation study to monitor the effectiveness of the single-dose Ad26.COV2.S COVID-19 vaccine among healthcare workers in South Africa (VAC31518COV3012)	Marsh (Pty) Ltd	Urgency	3 700 000,00	7 000 000,00	0,00	Conditional Support	2021/03/17	2019/04/01	2022/03/31
131	2021/04/12	South African National Biodiversity Institute (SANBI)	Provision of security services	Eidan Security Services	Variation of order	605 496,00	11 708 770,00	1 475 558,33	Conditional Support	2021/04/08	2021/05/01	2021/06/30
132	2021/04/13	South African National Biodiversity Institute (SANBI)	Provision of security services	G4s	Extension of Contract	485 797,55	2 226 287,35	33 022,92	Not Supported	2021/02/22	2019/10/01	2022/10/01
133	2021/04/26	South African National Biodiversity Institute (SANBI)	Provision of internal audit services	Mazars	Expansion of scope	1 510 177,00	6 040 710,00	0,00	Not Supported	2021/04/23	Not Stated	Not Stated
134	2021/04/21	South African National Energy Development Institute (SANEDI)	Hosting of the 12L Tax Online System	Promethium Carbon	SANEDI is not ready to host the system	513 930,00	4 971 928,00	0,00	Not Supported	2021/05/04	2021/05/01	2022/04/30
135	2021/04/13	South African Post Office (SAPO)	Cash paypoints for a period of 12 months	Fedility cash solutions	Continuity of service	238107032,61	Not indicated	Not indicated	Supported	2021/04/12	2021/05/01	2022/04/30
136	2021/03/19	South African Revenue Service (SARS)	Lease agreement Saldanha Bay Port	Transnet National Port Of Authority	Cost efficient	327492,09	448713,15	435044,97	Supported	2021/03/18	2024/01/01	2025/12/31
137	2021/03/19	South African Revenue Service (SARS)	Lease agreement for SARS office in Western Cape	Rainbow Place Properties 29 (Pty) Ltd	Office strategically located	37643872,91	23812883,50	0,00	Conditional Support	2021/03/18	2021/06/01	2026/05/31
138	2021/04/19	South African Revenue Service (SARS)	Provision of office accommodation at Welkom	Mergence Africa Property trust	Business continuity	16698829,77	24116579,63	0,00	Supported	2021/04/16	2021/06/01	2026/05/31
139	2021/04/23	South African Revenue Service (SARS)	Provision of medical aid brokerage services	Assegal Strategic Investment Holdings	Tender process at evaluation phase	0,00	Not indicated	Not indicated	Supported	2021/04/23	2021/05/01	2021/06/30
140	2021/05/11	South African Revenue Service (SARS)	SARS national bargaining forum	Ilanga Labour Associates cc	Business continuity to allow tender process	500000,00	3715115,25	0,00	Conditional Support	2021/05/10	2021/06/01	2021/10/30
141	2021/05/12	South African Revenue Service (SARS)	Provision of employee engagement survey additional reports	Ipsos (Pty) Ltd	Preferred Supplier / Single Source	312900,00	0,00	0,00	Within AA/AO mandate Noting	2021/05/10	Not indicated	Not indicated
142	2021/06/08	South African Revenue Service (SARS)	Provision of office accommodation	Delta Property Fund Ltd	Preferred Supplier / Single Source	18 783 932,84	7952924,19	0,00	Supported	2021/06/03	2021/12/01	2026/11/30
143	2021/03/30	South African State Theatre	Security Services	Cardura Security	Extension of Contract	3 576 178,00	3 576 178,00	Not Stated	Conditional Support	2021/03/29	2021/05/01	2022/01/31
144	2021/03/26	South African Tourism	Provision of website support and maintenance	HelloComputer	To finalise a new procurement process	496 627,50	496 627,50	0,00	Conditional Support	2021/03/19	2021/04/01	2021/06/30
145	2021/05/28	South African Tourism	Support and maintenance of the e-procurement	Just Client Consulting	Extension of Contract	248 000,00	496 000,00	0,00	Conditional Support	2021/05/26	2021/07/01	2021/09/30
146	2021/03/16	State Information Technology Agency (SITA)	Comprehensive Maintenance and Support of the South African Air Force's (SAAF) Integrated Command and Control System (ICCS)	Global Command and Control Systems (GC2T)	Tender process underway	43259690,39	86607529,00	24174453,09	Conditional Support	undated	2021/04/01	2022/03/31
147	2021/04/04	State Information Technology Agency (SITA)	Flat Panel VSAT solution	Mobile Telephone Networks (Pty) Ltd (MTN)	Cost efficient	1 096 352,25	8 775 148,19	1 048 120,81	Conditional Support	2021/04/04	Not indicated	Not indicated
148	2021/04/21	State Information Technology Agency (SITA)	Supply of the Gauteng Prov Gov fully managed data centre	Telkom/ BCX	Business continuity	54159126,58	267789088,96	26445428,04	Within AA/AO mandate Noting	2021/04/20	2021/05/01	2022/04/30
149	2021/05/17	The Presidency	Hosting, maintenance and support of The Presidency website	ABSOL	Continuity of service	450 892,00	2 663 040,00	15 008,00	Conditional Support	2021/03/17	Not Stated	Not Stated
150	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	DM5 Attorneys	Continuity of service	1 825 450,26	1 338 214,75	0,00	Not Supported	2021/06/10	Not stated	Not stated
151	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	LNP Attorneys	Continuity of service	2 599 156,49	1 454 922,59	0,00	Not Supported	2021/06/10	Not stated	Not stated
152	2021/06/10	The South African National Roads Agency SOC Ltd (SANRAL)	Provision of legal services	Molife Dlepu Attorneys	Continuity of service	1 332 350,00	1 311 960,22	0,00	Not Supported	2021/06/10	Not stated	Not stated

153	2021/05/20	Trans-Caledon Tunnel Authority (TCTA)	Licensing and maintenance of the Treasury Management System	Fikon (Pty) Ltd	Continuity of service	541 650,00	6 131 000,00	1 997 346,00	Conditional Support	2021/04/20	2021/06/15	2021/12/14
154	2021/04/01	Transnet	Provision of stevedoring container services	Panel of service providers	Business continuity	41 409 522,00	448 155 000,00	14 418 900,00	Conditional Support	finalised	2021/04/16	2021/07/15
155	2021/05/27	Transport Education Training Authority (TETA)/SETA	Integration link	Solugrowth	unforseen additional scope to develop integration link to link systems within TETA	196 656,00	7 026 000,00	7 504 587,80	Supported	2021/05/26	Not stated	Not stated