

## 5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2020/2021 QUARTER 2 (16 JUNE 2020 - 15 SEPTEMBER 2020) REPORT EXPANSIONS

Number	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	2020/07/31	Agricultural Sector Education and Training Authority	ICT Services	Solugrowth	NT letter dated 24 July 2020 - advised the entity to cancel and re-advertise the bid	3 062 454,80	34 125 715,00	18 028 373,00	Supported	2020/7/31	2021/4/1	2021/11/31
2	2020/08/03	Airports Company of South Africa Limited	Car Rentals	Avis Rent a Car, Europ Car Hire, Bidvest Car Rental, Hertz, First Car Rental, Dollar Thrifty, Tempest Car Hire, Woodford Exclusive Car Hire, Capital Car Hire and Select Car and Vans Rentals	Continuity of Service	26 714 601,02	701 600 000,00	1 754 606 098,33	Not Supported	2020/08/03	2020/08/01	2021/07/31
3	2020/07/23	Amatola Water Board	Phase 2: James Kleyhans BWS Project - Consulting Engineers	Stemele Bosch	Continuity of Service	19 345 798,12	10 103 185,83	5 465 825,55	Not Supported	2020/07/14	Not stated	Not stated
4	2020/07/11	Arts and Culture	Catering and Venue Hire for the moral regeneration movement workshop	Awee en Ree Events (Pty) Ltd	Additional delegates	7 710,00	11 250,00	-	Not Supported	2020/6/30	2020/4/15	2020/4/15
5	2020/08/24	Artscape	Employee Assistant Programme	Careways Wellness	Continuity of service	69 000,00	139 133,00	-	Supported	2020/8/24	2020/8/1	2021/7/31
6	2020/07/08	Broadband Infraco	Lease of Land	Chestnut Hill Investments	Capital invested on new infrastructure	156014,72	128 364,50	-	Supported	Not Stated	2020/5/1	2024/4/30
7	2020/07/09	Broadband Infraco	Lease	Cream Property Group	Continuity of Service	156 014,72	128 364,50	-	Not supported	Not Stated	2020/6/1	2023/5/31
8	2020/08/13	Broadband Infraco	Operating Lease Agreement	KPP Investment (Pty) Ltd	Continuity of Service	1 061 146,57	682 561,91	-	Conditional Support	Not Stated	2020/9/1	2025/8/31
9	2020/06/29	CathSSeta	Printing Services	Flex Technology	Bid was cancelled by external auditors	870 650,77	3 587 671,01	423 671,00	Supported	Not Stated	2020/4/19	2020/12/20
10	2020/06/29	CathSSeta	Secretariat Services	Imbokodvo	BSC process was delayed	250 000,00	2 625 000,00	225 000,00	Not supported	Not Stated	2020/7/1	2020/9/30
11	2020/07/03	Commission for Conciliation, Mediation & Arbitration	Security Services	Fidelity	Provision of security guards	222 413,91	796 760,68	614 679,30	Supported	Not Stated	Not Stated	Not Stated
12	2020/07/25	Commission for Conciliation, Mediation & Arbitration	Polokwane Office Lease	Delta Property Fund	Procurement process will not be finalised by the 31st Oct 2020	2 255 662,56	15 059 111,81	2 127 983,64	Supported	Not Stated	2020/11/1	2020/10/31
13	2020/07/01	Commission for Conciliation, Mediation & Arbitration	Office Lease Variation - Port Shepstone	Chambers Property Holdings CC	Tenant Installation	182 177,75	1 405 920,96	3 258 256,33	Supported	Not Stated	Not Stated	Not Stated
14	2020/07/27	Commission for Conciliation, Mediation & Arbitration	Office space and parking for Kimberly Office,	Pniel Road Investments CC /	Tenant Installation	1 594 422,36	4 377 307,62	-	Not supported	Not Stated	Not Stated	Not Stated
15	2020/07/28	Commission for Conciliation, Mediation & Arbitration	Office space and parking for Mbombela Office	Vukile Property Fund	Tenant Installation	731 068,80	2 133 440,50	-	Not supported	Not Stated	Not Stated	Not Stated
16	2020/07/29	Commission for Conciliation, Mediation & Arbitration	Office space and parking for Mbombela Office	Michael Family Trust	Tenant Installation	3 846 701,56	23 086 465,31	8 638 587,54	Not supported	Not Stated	Not Stated	Not Stated
17	2020/07/30	Commission for Conciliation, Mediation & Arbitration	Office space and parking for Ekurhuleni Office	City property	Tenant Installation	5 495 285,42	20 917 007,89	5 184 082,20	Not supported	Not Stated	Not Stated	Not Stated
18	2020/09/11	Commission for Conciliation, Mediation & Arbitration	Travel and conference managemnt services	Tourvest Travel Services	Continuity of Service	467 598,00	1 019 242,08	-	Supported	Not Stated	2020/10/31	2020/12/31
19	2020/08/31	Construction Education and Training Authority	Office Space Rental	SlipKnot Investments	Delays in the procurement process	510 837,64	4 831 285,80	766 256,45	Not supported	not dated	2020/9/1	2020/10/31
20	2020/09/02	Construction Education and Training Authority	IP MPLS	NET15	Continuity of service	480 000,00	Not provide	551 770,00	Not supported	2020/9/1	2020/9/1	2020/11/31
21	2020/06/25	Council for Medical Schemes	Leasing of laptops	Neo Technologies (Pty) Ltd	Continuity of service	15 162,75	52 564,20	0,00	Not Supported	2020/06/25	2020/07/01	2020/07/31
22	2020/06/20	Council for Scientific and Industrial Research	Gardening and Landscaping Services	Bidvest Services (Pty) Ltd	Continuity of service	1 514 811,05	1 459 350,00	-	Supported	2020/06/20	2020/6/3	2021/1/31
23	2020/09/02	Development Bank of Southern Africa	Maintenance and repairs- Telkom Tower North	Glad Africa Consulting Services	Continuity of Service	6 540 296,10	9 716 240,00	-	Supported	Not Stated	Not stated	Not stated
24	2020/09/03	Development Bank of Southern Africa	Maintenance and repairs- Civitas Building	Ukuza Consulting	Project Requirements not covered	6 436 057,15	5 239 780,66	-	Supported	Not Stated	Not stated	Not stated
25	2020/07/22	Environmental Affairs	Acquisition of additional Microsoft licenses	Microsoft	Continuity of service	27 019 200,00	45 704 655,00	-	Not supported	2020/6/6	2020/7/1	2022/5/24
26	2020/07/28	Environmental Affairs	Control of invasive alien plants within conservation areas	Mpumalanga Parks & Tourism Agency	Continuity of service	22 757 162,00	7 032 838,00	-	Not supported	2020/7/20	Not Stated	Not Stated
27	2020/08/17	Environmental Affairs	Workshop	Arcadia Hotel	Variation of order	4 830,00	15 300,00	-	Supported	2020/8/17	2020/2/27	2020/2/27

28	2020/07/07	Eskom	Maintenance services and manufacture, supply and delivery of air heaters and draught plant fans and spares to 15 coal fired generation power stations	Howden Africa	Business continuity	903 900 000,00	1 307 223 560,00	-	Conditional Support	2020/07/01	2021/06/30	2020/07/07
29	2020/07/26	Eskom	Turbine Generator at Medupi Power Station	Alstom South Africa	Expansion of scope (time & material)	13 416 641 808,00	116 567 868,00	2 034 994,00	Conditional Support	2020/08/11	Not stated	12 months
30	2020/07/22	ESKOM	Maintenance and repairs to located high voltage oil filled and XLPE cables from 44kv to 132kv by jointing and terminating within Gauteng Operating Unit on an adhoc basis	J&J Cable Jointing cc, Mbeu Engineering, Vuka-u-Zenzele and F&J Electrical	Business continuity	17 920 833,00	34 500 000,00	5 106 000,00	Supported	2020/07/21	Not stated	Not stated
31	2020/07/22	ESKOM	Online vending services for vending of prepaid electricity on behalf of Eskom	A2L Corporation (Pty) Ltd; Anytime Power (Pty) Ltd; CigiCell; Contour; EasyPay (Pty) Ltd; Flash Mobile (Pty) Ltd / Lancaster Electric Solutions (Pty) Ltd JV; Ontec Systems (Pty)Ltd; Tukisha Prepaid (Pty) Ltd/ Pamodzi Pasha; Sandulela (Pty) Ltd	Business continuity	98 288 936,85	1 156 033 507,20	1 002 530 562,71	Supported	2020/07/21	2020/09/01	2020/11/30
32	2020/07/22	ESKOM	Extension of time for Sout32 to deliver the remaining Coal	South32	Business continuity	-	11 416 000 000,00	29 319 632 900,00	Supported	2020/07/27	2020/09/01	2020/10/30
33	2020/07/22	ESKOM	Supplementary personnel to support the preparation and execution of outages and outage related maintenance activities	Deros International (Pty) Ltd	Service Delivery Urgency	529 381,76	3 544 023,16	10 770 274,06	Supported	2020/07/24	Not stated	Not stated
34	2020/08/05	ESKOM	Boiler works at Medupi Power Station	Mitsubishi Hitachi Power Europe and Mitsubishi Hitachi Power Africa	Sole Supplier and/or Single Source – e.g. OEM	465 336 659,00	22 204 739 303,00	3 242 525 478,00	Conditional Support	2020/08/05	Not stated	Not stated
35	2020/08/11	ESKOM	Medupi Control Instrumentation	Siemens (Pty) Ltd	Expansion of scope (time & material)	1 284 080 088,00	88 457 517,00	101 622 509,00	Conditional Support	2020/08/11	Not stated	9 months
36	2020/08/04	ESKOM	Conveying Air Quality Improvement	Mabro Engineering and Technical Services (Pty) Ltd	Expansion of scope (time & material)	14 365 650,79	1 636 495,54	-	Not Supported	2020/08/04	2020/07/01	2020/09/30
37	2020/08/31	ESKOM	Commissioning of the Hydrogen Plant at Kusile Power Station Project	ACI Technical Services	Business continuity	23 843 080,97	48,345,41	-	Not Supported	2020/08/31	Not stated	Not stated
38	2020/08/24	ESKOM	Maintenance and Outage Repair Services for Boiler Pressure PARTS, and/or the maintenance and outage repair services for High Pressure Pipework for Generation Power Station	Steinmuller Africa (Pty) Ltd Babcock Ntuthuko Engineering (Pty) Ltd Actorn (Pty) Ltd	Business Strategy/operations (Recently found with SOCs with their turn-around strategies)	851 000 000,00	2 764 848 780,00	15 610 026 394,00	Conditional Support	2020/08/22	2020/10/01	2021/12/31
39	2020/08/26	ESKOM	Provision of Legal services	Mothle Joema Sabdia	Expansion of scope (time & material)	230 000,00	517 500,00	-	Conditional Support	2020/08/18	not stated	5 months
40	2020/08/25	ESKOM	Supply, Transportation, Erection and dismantling of scaffolding and insulation material for generatio power stations including Group Capital (Refurbishment Projects)	Southey Contracting (Pty) Ltd Kaefer Thermal Consulting Services (Pty) Ltd SGB-Cape division of WACO Africa (Pty) Ltd TMS Group Industrial Services (Pty) Ltd	Expansion of scope (time & material)	551 425,00	378 499 500,00	6 119 911 519,00	Not Supported	2020/08/22	2021/01/01	2021/06/30
41	2020/09/02	ESKOM	West Flue Gas Desulphurisation (WFGD) Plant	Alstom S and E Africa (Pty) Ltd	Expansion of scope (time & material)	27 048 958,46	274 590 776,00	308 937 779,23	Conditional Support	2020/09/01	2023/08/30	2021/06/30
42	2020/07/21	ESKOM	Provision of Physical Security Guarding Services for the Ankerlig Transmission Second Supply (ATKSS Project), A National Key Point	Vusa-Isizwe Security (Pty) Ltd	Expansion of scope (time & material)	3 047 887,98	1 320 926,71	-	Noting	2020/07/20	2020/04/01	2021/03/31
43	2020/07/21	ESKOM	Construction of miscellaneous structures at Kusile Power Station	Stefanutti Stocks Basil Read Joint Venture	Expansion of scope (time & material)	268 251 506,24	1 877 17000,43	3 178 921 724,39	Conditional Support	2020/08/11	2020/11/27	2020/11/27
44	2020/07/29	ESKOM	Construction of a new 400/132kV terrace at Komsberg substation	Rigamani Construction	Expansion of scope (time & material)	14 457 314,36	91 140 481,42	R18 194 984,21	Conditional Support	2020/08/27	not stated	not stated
45	2020/07/06	Fibre Processing Manufacturing Sector ETA	Management Information System	Solugrowth	Continuation of service	1 196 790,28	4 082 081,06	1 396 255,35	Supported	2020/7/6	2020/11/1	2021/3/31
46	2020/07/31	Fibre Processing Manufacturing Sector ETA	Provision of Internet Solution	MTN	Covid19 lockdow	632 157,04	1 871 999,93	320 000,00	Supported	2020/8/31	2020/8/1	2020/3/31
47	2020/07/14	Food and Beverages Manufacturing Industry	Office Space Rental	GrowthPoint Properties	Delays in finalising the procurement process	815 393,35	3 607 727,64	-	Supported	2020/7/14	2020/11/1	2021/3/31
48	2020/08/26	Government Communication and Information System	Development, maintenance and enhancement of website	Burtronix CC	The evaluation meeting did not take place	362 250,00	2 154 600,00	363 250,00	Supported	Not Stated	2020/8/23	2021/2/22
49	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Royal Yard Traders - NC	Continuity of Service	204 072,00	811 087,00	939 895,00	Supported	2020/06/17	2020/10/01	2021/03/31
50	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Blue beacon Investments - EC	Continuity of Service	192 604,00	825 252,00	1 619 408,00	Supported	2020/06/17	2020/10/01	2021/03/31
51	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Gemgrow/Arrowhead Properties - WC	Continuity of Service	281 091,00	912 422,00	2 299 629,00	Supported	2020/06/17	2020/10/01	2021/03/31
52	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Matis Lex Investment - MP	Continuity of Service	141 296,00	843 078,00	171 518,00	Supported	2020/06/17	2020/10/01	2021/03/31
53	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Blend Properties - GP	Continuity of Service	131 979,00	503 748,00	1 205 627,00	Supported	2020/06/17	2020/10/01	2021/03/31
54	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	JJT Trust - FS	Continuity of Service	149 556,00	540 313,00	715 536,00	Supported	2020/06/17	2020/10/01	2021/03/31
55	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Skyline Motors - NW	Continuity of Service	165 165,00	572 959,00	826 474,00	Supported	2020/06/17	2020/10/01	2021/03/31
56	2020/06/19	Health and Welfare Sector ETA	Office Accommodation	Blue Crest Holdings	Continuity of Service	2 391 747,00	22 411 272,00	27 740 171,00	Supported	2020/06/17	2020/10/01	2021/03/31
57	2020/07/06	Health and Welfare Sector ETA	Office accommodation	Tower Property Group	Non-award of bid	297 148,00	842 793,00	2 368 823,00	Supported	2020/7/6	2020/10/1	2021/3/31
58	2020/07/15	Higher Education and Training	Travel and Accomodation Services	Rennies Travel (Pty) Ltd	Contract underutilised for the contract duration	Duration & rate based	Rate based	-	Not supported	2020/7/8	Not Stated	Not Stated

59	2020/06/30	Independent Electoral Commission	Corporate Insurance Contract	Roselaar Property Investment	Tender process not finalised	503 968,76	4 200 998,57	924 067,33	Not supported	Not Stated	2020/7/2	2020/9/30
60	2020/06/30	Justice and Constitutional Development	Approval to extend the current contract with Metro-file	Metro-file	Business continuity	2 178 344,46	15 053 405,85	1 089 172,23	Conditional Support	2020/06/30	1/7/2020	2020/12/31
61	2020/08/06	Labour and Employment	Increase Scope of Nashua Telecommunication	Nashua Telecommunication	Non-compliance to bid requirements	39 000 000,00	12 113 116,60	3 028 279,15	Supported	Not Stated	Not Stated	Not Stated
62	2020/06/25	Lepelle Northern Water	Facilitation of subcontracting	Isiphethu Engineering	Continuity of Service	113 000 000,00	29 904 485,00	0,00	Not Supported	2020/06/25	Not stated	Not stated
63	2020/06/25	Magalies Water	Appeal: Bits Water Treatment Works Upgrade Project	Axton Matrix Construction	Extension of time; standing time; Demobilisation and Re-establishment of plant/equipment	42 525 069,85	102 151 365,00	20 429 594,24	Supported	2020/06/16	2016/07/28	2021/03/31
64	2020/07/29	Magalies Water	Settlement agreement with contractor related to the extension of time for a period to 267 calendar days.	Murray and Dickson Construction (Pty)	Settlement for standing time	25 846 608,44	284 586 964,74	0,00	Conditional Support	2020/07/29	Not stated once off	Not stated once off
65	2020/07/06	Market Theatre Foundation	Structural engineer	Masande-TVNA	Additional quote from Structural Engineer to do weekly inspections instead of the bi-weekly inspections	23 200,00	53 404,00	-	Supported	2020/7/6	once off	once off
66	2020/07/06	Market Theatre Foundation	Construction of the Parking Lot	Masande-TVNA Consulting Engineering	Delays in finalising the procurement process	23 200,00	53 404,00	-	Supported	2020/7/6	once off	once off
67	2020/09/09	Medical Research Council of South Africa	Procurement of reagents and kits for the MGIDEQ-2009RS	MGI International Sales CO, Limited	Sole supplier	18 000 000,00	7 000 000,00	0,00	Supported	2020/09/09	2021/05/01	2022/12/31
68	2020/08/20	Mine Health and Safety Council	Lease office	Emira Property Fund	Continuity of Service	2 049 006,00	8 136 690,60	0,00	Not Supported	2020/08/20	2020/10/01	2021/09/30
69	2020/08/06	National Credit Regulator	Network Infrastructure	MTN	Business continuity	1 300 000,00	1 419 508,00	-	Conditional Support	2020/08/06	Not stated	Not stated
70	2020/06/23	National Credit Regulator	legal services	Bazuka and Company Incorporated	Business continuity	1 500 000,00	450 000,00	1 467 500,00	Conditional Support	2020/06/23	Not stated	Not stated
71	2020/07/08	National Home Builders Registration Council	Appeal - Security services	Wenzile Phaphama Security Services	Service Delivery Urgency	749 934,19	499 956,12	499 000,00	Not Supported	2020/07/08	Not stated	Not stated
72	2020/06/23	National Lotteries Commission	lease agreement	Raymond Gnesin Investments 2 Pty Ltd	Extensions on current contracts due to new tender processes not concluded in time.	861 639,90	3 639 572,15	1 223 384,16	Conditional Support	2020/06/22	2020/08/01	2021/01/31
73	2020/08/05	National Regulator for Compulsory Specifications	Financial management services	Reliable accountants	Business continuity	164 450,00	493 250,00	-	Conditional Support	2020/08/05	2020/09/01	2020/10/31
74	2020/06/30	National Treasury	Second price Escalation	Oracle	Additional advisory and consultant services	147 763 300,00	756 200 000,00	-	Supported	Not Stated	2020/7/18	2021/7/17
75	2020/07/16	National Treasury	DG Coaching	Mark Manley	Continuation of Service	252 000,00	234 000,00	-	Supported	Not Stated	2020/7/18	2021/7/17
76	2020/07/19	Office of Health Standards Compliance	Provision of security services	Risev Security Services (Pty)Ltd	To finalise the tender award	116 749,04	758 868,76	233 498,08	Supported	2020/07/19	2020/08/01	2020/09/30
77	2020/07/20	Passenger Rail Agency of South Africa	Isipingo Retail Development	GVK Siya-Zama	Adjudicator's determination	51 811 538,38	268 778 569,50	36 103 305,58	Conditional Support	2020/07/16	Not stated	Not stated
78	2020/07/15	Perishable Products Export Control Board	Provision of SD-WAN and APN	Vox Telecoms	Continuity of Service	1 903 656,00	16 028 848,20	2 166 801,95	Supported	2020/07/15	2020/09/01	2021/02/28
79	2020/08/24	PetroSA	Provision of storage facilities in Europe	Koole Terminals BV	Discontinuation of the Europe Office	762 700,00	Not Stated	Not Stated	Supported	2020/08/24	2020/09/01	2021/08/31
80	2020/08/24	PetroSA	Provision of security services	Fidelity Security Services	Finalize a tender process	4 800 000,00	7 379 846,00	0,00	Supported	2020/08/27	Not stated	Not stated
81	2020/07/21	PSETA	Management Information System (MIS) and Enterprise Resource Planning (ERP)	Solugrowth	Delays in initiating the project due to Nation-wide Lockdown and business	2 500 000,00	2 100 000,00	7 608 728,00	Supported	2020/8/17	2020/10/1	2021/11/30
82	2020/08/26	Railway Safety Regulator	Provision of legal services	Hogan Lovells Inc	Continuation of service	1 000 000,00	450 000,00	125 000,00	Supported	2020/08/26	Not stated	Not stated
83	2020/06/25	Rand Water	Supply and delivery of Quicklime to Rand Water's Zuickerbosch and Vereening Water Treatment Plants	Tshiamo Chemistry	Continuation of service	19 000 000,00	128 303 659,69	19 245 548,80	Conditional Support	2020/06/25	2020/07/01	2020/09/30
84	2020/08/25	Rand Water	Supply and delivery of Quicklime to Rand Water's Zuickerbosch and Vereening Water Treatment Plants	Tshiamo Chemistry	Continuity of Service	29 134 756,00	128 303 659,69	28 745 548,80	Conditional Support	2020/08/24	2020/09/01	2020/12/31
85	2020/08/17	Road Accident Fund	Lease accommodation	Rennie Property Management (Pty) Ltd	To allow time to explore other procurement methods	29 366 434,50	43 278 570,00	0,00	Supported	2020/08/17	2020/09/01	2022/08/31
86	2020/07/13	Small Business and Development	The amendment of the APP and the strategic plan documents	Milk Brown Designs and Communications cc	Continuity of service	38 870,00	118 555,34	-	Supported	2020/7/10	Not Stated	Not Stated
87	2020/07/08	Small Enterprise Development Agency (SEDA)	Intergrated Business Management Toolbox	Growth Wheel SA (Pty) Ltd	Continuity of service	429 341,00	2 691 103,50	-	Supported	2020/7/7	2019/1/1	2021/12/31
88	2020/08/07	Small Enterprise Development Agency (SEDA)	Wide area Network	Vodacom SA	Continuity of service	3 147 882,96	17 372 566,86	-	Supported	2020/8/7	2020/11/1	2021/3/31
89	2020/08/13	Small Enterprise Development Agency (SEDA)	ICT Disaster Recovery & Business Continuity Services	Continuity SA (Pty) Ltd	Continuity of service	1 414 914,48	8 439 133,00	-	Supported	2020/8/12	2020/11/1	2021/4/30
90	2020/06/18	South African Civil Aviation	Office rentals	ExecuJet	Continuity of service	332 911,20	1 692 150,27	1 389 683,35	Supported	2020/06/18	2020/07/01	2021/06/30
91	2020/07/31	South African Health Products Regulatory Authority	Sage Payroll Implementation	Sage	Continuity of service	144 572,25	337 123,84	0,00	Supported	2020/07/31	Not stated	Not stated
92	2020/07/11	South African Health Products Regulatory Authority	Provision and maintenance of Access Point Network (APN) services through mobile data, for a period of 2 months	MTN	Continuity of Service due to Covid-19 pandemic	580 041,00	319 959,00	0,00	Supported	2020/08/11	Not stated	Not stated
93	2020/08/25	South African Health Products Regulatory Authority	Provision of an Electronic Signature Solution	Neo Technologies (Pty) Ltd	Continuity of service	349 025,00	181 073,25	0,00	Supported	2020/08/16	Not stated	Not stated
94	2020/08/26	South African National Parks	Guarding services at Carneboob	Tyeks' Security Services	Continuity of service	4 552 169,16	4 068 092,00	-	Conditional Support	2020/8/26	2020/9/1	2022/8/31

95	2020/09/14	South African National Parks	Rental of mobile houses and ablution units for	Kwickspace	Continuation of service	766 454,90	895 809,84	-	Conditional Support	2020/9/11	2020/10/1	2021/6/30
96	2020/06/30	South African National Roads Agency	Operation and maintenance of Huguenot Toll Tunnel National Route	Tolcon Group	Continuity of Service	34 185 831,52	295 688 315,23	34 185 831,52	Supported	2020/06/30	2020/08/01	2020/10/31
97	2020/06/30	South African National Roads Agency	Supervision and provision of engineering services of Huguenot Toll Tunnel National Route	ITS/Nadeson JV	Continuity of Service	7 288 485,12	18 221 212,80	7 288 485,12	Supported	2020/06/30	2020/08/01	2020/10/31
98	2020/06/25	South African National Roads Agency	Legal services	Dube N Attorney	Continuity of Service	1 920 500,00	194 800,00	0,00	Supported	2020/06/25	Not stated	Not stated
99	2020/06/25	South African National Roads Agency	Legal services	Rambevha Morobane Attorney	Continuity of Service	515 000,00	322 000,00	0,00	Not Supported	2020/06/25	Not stated	Not stated
100	2020/06/25	South African National Roads Agency	Legal services	Sim and Botsi Attorney	Continuity of Service	300 000,00	56 350,00	0,00	Not Supported	2020/06/25	Not stated	Not stated
101	2020/06/25	South African National Roads Agency	Legal services	Gotseone Pilane Attorneys	Continuity of Service	1 210 398,00	158 700,00	0,00	Supported	2020/06/25	Not stated	Not stated
102	2020/07/27	South African National Roads Agency	Legal services	Rambevha Morobane Attorney	Continuity of Service	515 000,00	322 000,00	0,00	Supported	2020/07/27	Not stated	Not stated
103	2020/07/27	South African National Roads Agency	Legal services	Sim and Botsi Attorney	Continuity of Service	300 000,00	56 350,00	0,00	Supported	2020/07/27	Not stated	Not stated
104	2020/07/09	South African National Roads Agency	Leases of laptop	Ngikufisela Inhlantla Trading	Continuity of Service	288 000,00	207 000,00	0,00	Supported	2020/07/09	2020/07/07	2020/10/06
105	2020/07/17	South African National Roads Agency	Provision of engineering services	TPO Consulting	Continuity of Service	1 322 081,46	5 565 196,92	3 025 628,48	Not Supported	2020/07/17	Not stated	Not stated
106	2020/06/30	South African National Space Agency (SANSA)	Travel Management Services	Travel with Flair Cape Town (Pty) Ltd	Delays in finalising the procurement process	6 204 575,27	17 000 000,00	-	Supported	2020/6/29	2020/7/1	2021/3/31
107	2020/07/21	South African National Space Agency (SANSA)	Environmental Impact assessment	Coastal and Environmental Services (Pty) Ltd	Extension of existing scope to different location that is 5km from original location	188 420,60	334 670,53	33 649,00	Not Supported	2020/7/21	Not Stated	Not Stated
108	2020/07/13	South African Revenue Service	Natiwide Cleaning Services	Various Suppliers	Insourcing process was not finalised	21 627 560,70	194 102 449,31	64 328 129,00	Supported	Not Stated	2020/8/1	2020/10/30
109	2020/07/29	South African Revenue Service	Office Lease Variation - Newcastle KZN	Victorian Trust	Continuity of Service	24 660 450,22	19 564 867,82	-	Supported	Not Stated	2020/10/1	2025/9/30
110	2020/07/27	South African Revenue Service	Brianley Warehouse Lease Variation	Centpret Properties (Pty) Ltd	Cost Containment	20 495 645,40	2 720 101,72	4 018 184,63	Supported	Not Stated	2020/9/2	2025/9/30
111	2020/08/03	South African Revenue Service	Office Lease Variation - Pinetown	Imball Props 21 (Pty) Ltd	Continuity of Service	Not Stated	31 041 362,01	9 208 093,16	Supported	Not Stated	2020/10/1	2020/9/30
112	2020/07/14	South African Revenue Service	SensePost Scanning Services	SensePost	Renewal of services	2 173 350,96	13 873 800,00	14 469 509,94	Supported	Not Stated	2020/9/1	2024/8/31
113	2020/08/06	South African Revenue Service	Provision of Physical Security	Fidelity Security and Thorburn Solutions	To Conclude Tender processes	34 905 570,44	46 565 500,00	-	Supported	Not Stated	2020/9/1	2020/10/31
114	2020/08/12	South African Revenue Service	Office Lease Variation - Richards Bay	Grandiceps Estate CC	Budget Constraints	4 587 194,51	5 944 718,67	11 206 724,01	Supported	Not Stated	2020/10/1	2025/9/30
115	2020/08/31	South African Revenue Service	Office Lease Variation - Meryn Park	Growthpoint Properties Limited	Renewal of services	218 674,80	14 287 302,39	20 609 781,70	Supported	Not Stated	2020/12/1	2025/11/30
116	2020/09/01	South African Revenue Service	Employment assistance programme	Workforce Healthcare (Pty) Ltd	Increase in scope of services	3 500 000,00	17 448 026,00	-	Not supported	Not Stated	2020/11/1	2025/3/31
117	2020/09/11	South African Revenue Service	Operating Lease Agreement- Edendale	Great Comorant Investment 75	No vacant buildings	36 626 556,16	23 656 021,87	-	Supported	Not Stated	2021/1/1	2025/12/31
118	2020/07/17	South African Social Security Agency	security service for a period of two (2) months	Number of Suppliers not stated	Business continuity	6 791 185,54	9 858 336,00	-	Conditional Support	2020/07/16	1/8/2020	2020/09/03
119	2020/07/17	South African Social Security Agency	Extension of a contract for security service for a period of two (2) months from 01 August 2020 to 31 September 2020 for SASSA Free State and Limpopo Regions	Not stated	Business continuity	6 791 185,54	9 858 336,00	-	Conditional Support	2020/07/16	1/8/2020	2020/09/30
120	2020/07/13	South African Tourism	To provide enterprise risk management framework	Marsh (Pty) Ltd	Continuity of service	300 000,00	414 143,75	-	Not supported	2020/7/6	2020/8/1	2020/10/31
121	2020/08/03	South African Tourism	Appeal: To provide S.A Tourism an enterprise risk management framework, policy & procedure in line with the relevant framework guidelines and best practices, to improve risk maturity and risk profile of the organisation.	Marsh (Pty) Ltd	Continuity of service	300 000,00	414 143,75	-	Not supported	2020/8/3	2020/8/1	2020/10/31
122	2020/06/22	South African Weather Service	Lease agreement in East London	Mr Clive Eugene Collin	Continuity of service	425 564,96	644 795,40	-	Supported	2020/6/19	2020/7/1	2023/6/30
123	2020/06/22	South African Weather Service	To compile a fixed assets register	MNB Chartered Accountants	Continuity of service	270 000,00	433 670,00	-	Supported	2020/6/19	Not Stated	Not Stated
124	2020/08/11	South African Weather Service	Forensic Investigation	Sizwe Ntsaluba Gobodo	Continuity of service	760 000,00	2 962 433,00	450 000,00	Conditional Support	2020/8/11	2020/8/12	2020/3/31
125	2020/07/17	Sports, Arts and Culture	Provision of comprehensive wellness services to include 146 employees from the former Department of Sports and Recreation	WorkForce Health Care	Inclusion of 146 employees from the former Department of Sports and Recreation	152 603,58	903 042,00	-	Supported	2020/7/13	2020/8/1	2021/10/31
126	2020/07/08	Sports, Arts and Culture	Internal Audit Services	SizweNtsalubaGobodo Advisory Services (Pty) Ltd	Due to an increase in the audit scope identified by the Audit Committee	732 858,75	4 885 725,00	-	Not supported	2020/5/18	2020/8/1	2020/11/20
127	2020/07/22	State Information Technology Agency	Office Lease - Polokwane	East and West Investments	Unsuccessful bid process	8 761 826,59	1 053 251,88	38 637 756,50	Not supported	Not Stated	2020/6/1	2021/5/31
128	2020/07/25	State Information Technology Agency	Corporate Insurance Contract	GIB Insurance Brokers (Pty) Ltd	Biding Process was cancelled 4 times	3 642 778,41	10 306 394,99	-	Supported	Not Stated	2020/8/1	2020/7/31
129	2020/08/27	State Information Technology Agency	Electronic Document Delivery System	Bidvest Data	Continuity of Service	20 700 000,00	14 594 280,00	-	Supported	Not Stated	2021/2/1	2024/2/28

130	2020/07/21	Statistics South Africa	Appeal: Price escalation	Ledwaba Mazwai Attorneys	Amount not correctly estimated	4 563 077,00	3 871 980,00	-	Supported	Not Stated	Not Stated	Not Stated
131	2020/07/24	Transnet Limited	second hand handling equipments	Radd SI trucking and saflog	Business continuity	70 195 257,06	199 177 524,04	21 409 008,67	Conditional Support	2020/07/20	2020/07/24	2021/01/23
132	2020/07/21	Transnet Limited	insurance brokering	Marsh PTY Lts and Willis SA Pty Ltd	Extensions on current contracts due to new tender processes not concluded in time	-	45 000 000,00	-	Conditional Support	2020/07/16	2020/08/01	2020/12/31
133	2020/07/29	Transnet Limited	Security Services in Gauteng and North West Region	Sinqobile Equestrian Security Services (Pty) Ltd	Business continuity	45 359 308,38	6 589 036,86	29 319 632 900,00	Conditional Support	2020/07/28	2020/08/03	2021/01/31
134	2020/07/24	Transnet Limited	Lease of Used/Second Hand Equipment at Port of Richards Bay	RADDS, SI Trucking & SAFLOG	Business continuity	199 177 524,56	21 409 008,67	70 195 257,06	Conditional Support	2020/07/24	2021/01/23	2020/07/20
135	2020/07/22	Transport Education and Training Authority	Office Accomodation (Cape Town)	Growthpoint Securitisation Warehouse Trust	Continuation of service	2 266 994,69	1 295 842,28	1 680 798,92	Supported	2020/7/22	2020/10/1	2022/3/31
136	2020/09/14	Transport Education and Training Authority	Lodging and arguing on the matter - Review of Public Protector report	Werkmans Attorneys	Continuation of Service	1 900 000,00	482 080,00	-	Not supported	2020/7/22	Not stated	Not Stated
137	2020/07/27	uMalusi Council for Quality Assurance in General and Further Education and Training	106 additional modems with 20 gigabytes for officials and support staff, for a period of six months.	MTN	Continuation of service	243 324,00	264 486,00	57 612,00	Supported	2020/07/27	Not stated	Not stated
138	2020/09/03	Umgeni Water	Design and Build of a 32kg Ozone at Wiggins Water Works	PCI Africa (Pty) Ltd	Cover the awarded claims by adjudicator for price adjustment due to exchange rate and contract price adjustment	5 031 073,51	22 910 934,00	4 100 410,03	Conditional Support	2020/08/21	Not stated	Not stated
139	2020/08/12	Umgeni Water	Rosetta Water Treatment plant.	Basil Read	Cover the cost of completion	38 415 973,77	304 765 117,00	27 549 915,21	Conditional Support	2020/08/11	Not stated	Not stated
140	2020/08/02	Universal Service and Access Agency of South Africa	Broadcast Digital Migration Phase 1	Finalised by Public Finance	Finalised by Public Finance	Not Stated	Not Stated	Not Stated	Closed	Not Stated	Not Stated	Not Stated
141	2020/08/19	Wholesale and Retail SETA	IT Systems	Solugrowth	To accommodate the new financial reporting and the auditing close out period and to migrate all its historic financial information from the old ERP system into the new system	3 578 309,18	16 929 000,00	34 046 682,88	Closed	2020/8/17	2020/9/1	2021/1/30