

## 552 GOVERNANCE MONITORING AND COMPLIANCE: 2022/2023 QUARTER 2 REPORT EXPANSIONS

							EXPANSIONS REPORT								
Namber	Period / Quarter	Rollover / New (the drapdown List)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (Use displace List)	Project Description	Supplier / Service Provider	Reason for Expansion (size organism List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Pevious Expansion []	not supported/not supported/Conditional supported (liss drapdown List)	Award/recommended by AO/ AA date (yyyymm/dd)	Contract start date (yyyylmm/dd)	Contract expiry (yyyylmm/dd)	Status (Use dropdown List)
i	Q2 2022/23	New	2022/07/15	African Exploration Mining and Finance Corporation SOC Ltd (AEMFC)	Supply, deliver and install razor wire perimeter fencing and razor coils and provision of maintenance services	Kemase Construction (Pty) Ltd	Reduction in the scope of work	R2 739 300,00	R784 250 833,00	R0,00	Noting	Not stated	Not stated	Not stated	Reported
2	Q2 2022/23	New	2022/07/15	African Exploration Mining and Finance Corporation SOC Ltd (AEMFC)	Provision of security services (Armed Responses) for a period not exceeding 10 months	Echo One Intelligence	While AEMFC goes out on tender	R257 934 557,00	R821 790,00	R0,00	Noting	2022/06/22	2022/07/07	2022/06/06	Reported
3	Q2 2022/23	New	2022/07/15	African Exploration Mining and Finance Corporation SOC Ltd (AEMFC)	Coal Transporters - Mine to Mine Masingita for a period of 6 months	Molfas Logistics (Pty) Ltd	Lowest quote from panel of Coal Transporters Transportation of ROM from Masingita Mine	R7 992 900,00	R22 080 000,00	R0,00	Noting	2022/05/16	2022/05/18	2022/11/17	Reported
4	Q2 2022/23	New	2022/07/15	African Exploration Mining and Finance Corporation SOC Ltd (AEMFC)	Coal Transporters - Mine to VAW Masingita for a period of 6 months	Rangl Logistics (Pty) Ltd	Lowest quote from panel of Coal Transporters Transportation of ROM from VAW Mine	R6 552 000,00	R23 640 000,00	R0,00	Noting	2022/05/20	2022/06/20	2022/11/25	Reported
5	Q2 2022/23	New	2022/07/15	African Exploration Mining and Finance Corporation SOC Ltd (AEMFC)	Coal Transporters - Mine to VAW Masingita for a period of 6 months	Molfas Logistics (Pty) Ltd	Second lowest quote from panel of Coal Transporters Transportation of ROM from VAW (Pty) Ltd	R7 512 300,00	R22 080 000,00	R7 992 900,00	Noting	2022/06/20	2022/06/21	2022/12/20	Reported
6	Q2 2022/23	New	2022/08/02	Airports Company South Africa (ACSA)	Oracle cload license subscription	Oracle South Africa Pty Ltd	The increase in usage due to business maturity on Planning Budgering Cload Service (PBCS) has led to new and better requirements being requested by husiness The improvement in PBCS has therefore	R121 883 946,00	R196 976 143,00	R0,00	Noting	2022/07/14	Not Stated	Not Stated	Reported
7	Q2 2022/23	New	2022/09/02	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Installation, customization, optimisation and providing ongoing customer support for financial system	Acctech Systems	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/09/02	Not stated	Not stated	Reported
8	Q2 2022/23	New	2022/09/02	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Office automation products	Hasier Business Systems Pty	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/09/02	Not stated	Not stated	Reported
9	Q2 2022/23	New	2022/09/02	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Training of network enginners	Lucidview Pty Ltd	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/09/02	Not Stated	Not Stated	Reported
10	Q2 2022/23	New	2022/09/02	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Configuration of BPM Software suits	Shenoos Trading Pty Ltd	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/09/02	Not Stated	Not Stated	Reported
11	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of wheel chair repairs	Shoprider	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
12	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Repairs to IMT Tecktroniks	Repair and Metrology Services	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
13	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Order for payspace	Business connection Pty	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
14	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Procurement of fire detection	Multinet Systems Pty Ltd	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
15	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Maintenance and repairs of tow trucks	Sata Glade 80 Enterprise	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
16	Q2 2022/23	New	2022/07/29	Armaments Corporation of South Africa SOC Ltd (ARMSCOR)	Maintenance of surface to air missiles systems for NAVY	Denel SOC	Comply with NTs conditions	R0,00	R0,00	R0,00	Noting	2022/08/02	Not Stated	Not Stated	Reported
17	Q2 2022/23	New	2022/07/29	Brand SA	Building Lease	GrowthPoint Properties	Moratosium in place unable to conduct a new tender process and enter into a new building lease	R587 201 181,00	R196 886 064,00	R3 226 764,00	Within AA/AO mandate Noting	2022/01/07	2022/08/01	2024/08/31	Reported
18	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA National	Rebosis Property Fund	Single Source	R1 662 492 368,00	RS 690 645 146,00	R0,00	Within AA/AO mandate Noting	2022/06/28	2022/08/01	2023/11/30	Reported
19	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA Vryburg	Realnet	Single Source	R18 000 444,00	R4 002 328,00	R573 496,07	Within AA/AO mandate Noting	2022/06/28	2022/09/01	2023/08/31	Reported
20	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA Johannesburg	City Property representing Olitzki Properties (OPH)	Single Source	R95 642 556,00	R4 712 410 673,00	R0,00	Within AA/AO mandate Noting	2022/06/28	2022/11/01	2023/10/31	Reported
21	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA Polokwane	Delta Property Fund	Single Source	R243 890 542,00	R1 505 911 181,00	R6 822 551,62	Within AA/AO mandate Noting	2022/06/28	2022/11/01	2023/10/31	Reported
22	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA Tzaneen	Realty 1 PG Rentals TZ	Single Source	R22 627 826,00	R1 297 791,00	R923 696,02	Within AA/AO mandate Noting	2022/06/28	2022/12/01	2023/11/30	Reported
23	Q2 2022/23	New	2022/07/14	Commission for Conciliation, Mediation & Arbitration	Office space lease extension for CCMA Newcastle	Viking Porry Properties 80	Single Source	R615 000,00	R308 562 246,00	R0,00	Within AA/AO mandate Noting	2022/06/28	2022/07/01	2023/10/31	Reported
24	Q2 2022/23	New	2022/09/06	Competition Commission	Employee Wellness Programme services for six months	ICAS Southern Africa	Contract variation - current contract extended with 6 months to allow time to conclude a new appointment and finalisation of running cases with employee	RS 494 125,00	Notindicated	R0,00	Within AA/AO mandate Noting	2022/06/15	2022/06/15	Not Indicated	Reported
25	Q2 2022/23	New	2022/06/20	Council for Scientific and Industrial Research (CSIR	Quantity surveying services for building refurbishment at the CSIR Pretoria site	Qsource CC	To align their fees in accordance with SACQSP regulations and gazetted tariffs	R13 467 457,00	R299 000,00	R0,00	Within AA/AO mandate Noting	2022/06/06	Not Stated	Not Stated	Reported
26	Q2 2022/23	New	2022/06/20	Council for Scientific and Industrial Research (CSIR	Refurbishment of the future Pharma Facility	LTS Health Africa (Pty) Ltd	To align their fees with the estimated elemental construction cost as per the PROCSA	R227 566 393,00	R19 030 384,00	R0,00	Within AA/AO mandate Noting	2022/06/06	Not Stated	Not Stated	Reported
27	Q2 2022/23	Now	2022/06/20	Council for Scientific and Industrial Research (CSIR	Structural engineering services for the Upgrade of Uninterrupted power supply in Rosebank Project	BVI Consulting Engineers (Pty) Ltd	To align their fees in accordance with ECSA regulations and gazetted tariffs	R465 566,00	R82 225,00	R84 841,71	Within AA/AO mandate Noting	2022/06/06	Not Stated	Not Stated	Reported
28	Q2 2022/23	New	2022/08/29	Denel	AV8	Denel Dynamics	Procurement by other means	R548 932,00	R0,00	R0,00	Noting	2022/08/29	2022/07/07	2022/07/29	Reported
29	Q2 2022/23	New	2022/08/29	Denel	SQ2000 MID-LIFE UPGRADE	Xpitec	Procurement by other means	R116 769 728,00	R0,00	R0,00	Noting	2022/08/29	2022/07/01	2022/07/30	Reported
30	Q2 2022/23	New	2022/07/04	Department of Social Development (DSD)	Increasing of scope for unveriffed assests	LUNIKA charted and accounting pty ltd	Preferred bidder	R21 919 877,00	R990 000,00	R0,00	Within AA/AO mandate Noting	2022/07/04	2022/04/01	2022/09/30	Reported
31	Q2 2022/23	New	2022/08/15	Department of Transport (DOT)	d the Cospas Sarsal Low Earth Orbit Search and Re	Business Connexion	BCX is a sole service provider and to allow for the smooth transitioning of the Cospas-Sarsat service from BCX to ATNS and allow the Department ample time for completion of a new contract processes to	R108 602 916,00	R1 578 526 667,00	R12 919 928,50	Noting	2022/04/29	2022/05/01	2024/03/31	Reported
32	Q2 2022/23	New	2022/08/15	Department of Transport (DOT)	Marine Pollution Prevention & Rasponse Vessel capability (standby tug)	AMSOL	Extension of current contract for a period of 6 months in order for current advertised tender to be finalized Advert was delayed due to the PPPFA ConCourt ruling implications. Approved by NT prior to Instruction Note	R3 434 418 678,00	R275 880 000,00	R11 448 062,26	Noting	2022/05/05	2022/06/01	2022/11/30	Reported
33	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Gauteng Province	Sakhile Ezweni Group	SSA still vetting the service providers for the finalisation of new contracts	R2 650 132 328,00	R255 814 188,00	R39 823 306,23	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
34	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around KZN Province	Prosecure Security	SSA still vetting the service providers for the finalisation of new contracts	R4 205 293 982,00	R30 721 627,00	R49 088 520,36	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
35	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Veteran Security Services	SSA still vetting the service providers for the finalisation of new contracts	R2 869 124 666,00	R25 471 357,00	R39 927 516,03	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
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	36	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Free State Province	Eastern Guards Security Services	SSA still vetting the service providers for the finalisation of new contracts	R1 428 016 896,00	R145 237 944,00	R22 506 760,32	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
March   Marc	37	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Province	Xhobeni Security Services	SSA still vetting the service providers for the finalisation of new contracts	R16 503 552,00	R113 980 154,00	R18 324 996,18	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
	38	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Eastern Cape Province	Xhobani Security Services	SSA still vetting the service providers for the finalisation of new contracts	R1 803 724 416,00	R1 869 265,00	R34 532 080,17	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
Part	39	Q2 2022/23	Naw	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Northern Cape Province	Fidelity Security Services	SSA still verting the service providers for the finalisation of new contracts	R2 314 529 845,00	R202 380 206,00	R31 767 640,74	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
Part	40	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Mphosha Security Services	SSA still vetting the service providers for the finalisation of new contracts	R444 398 193,00	R433 028 278,00	R67 337 035,31	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
	41	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Hwibidu Security Services	SSA still vetting the service providers for the finalisation of new contracts	R2 038 556 407,00	R311 374 442,00	R46 973 364,54	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
	42	Q2 2022/23	Naw	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Mpumalanga Province	Matoko Security Patrol	SSA still verting the service providers for the finalisation of new contracts	R69 456 392,00	R574 584 218,00	R90 660 518,11	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
	43	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around North-West Province	Batthokomedi Management Projects	SSA still vetting the service providers for the finalisation of new contracts	R542 502 564,00	R508 338 438,00	R79 308 207,07	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
Part	44	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Khayalami Security	SSA still vetting the service providers for the finalisation of new contracts	R5 571 216 535,00	R534 743 288,00	R83 258 208,31	Noting	2022/04/29	2022/05/01	2022/06/30	Reported
Part	45	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Gauteng Province	Sakhile Ezweni Group	SSA still vetting the service providers for the finalisation of new contracts	R2 650 132 328,00	R255 814 188,00	R42 381 448,11	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	46	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around KZN Province	Prosecure Security	SSA still vetting the service providers for the finalisation of new contracts	R4 205 293 982,00	R30 721 627,00	R52 160 683,06	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
Column   C	47	Q2 2022/23	Naw	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Veteran Security Services	SSA still verting the service providers for the finalisation of new contracts	R2 869 124 666,00	R25 471 357,00	R42 474 651,73	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	48	Q2 2022/23	Naw	2022/07/26	Department of Water and Sanitation (DWS)		Eastern Guards Security Services	SSA still verting the service providers for the finalisation of new contracts	R1 428 016 896,00	R145 237 944,00	R23 959 139,76	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	49	Q2 2022/23	Naw	2022/07/26	Department of Water and Sanitation (DWS)		Xhobani Security Services	SSA still vetting the service providers for the finalisation of new contracts	R16 503 552,00	R113 980 154,00	R19 464 797,72	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
1	50	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Eastern Cape Province	Xhobani Security Services	SSA still vetting the service providers for the finalisation of new contracts	R1 803 724 416,00	R1 869 265,00	R36 401 345,17	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	51	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Northern Cape Province	Fidelity Security Services	SSA still vetting the service providers for the finalisation of new contracts	R2 314 529 845,00	R202 380 206,00	R33 791 442,80	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	52	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Mphosha Security Services	SSA still vetting the service providers for the finalisation of new contracts	R444 398 193,00	R433 028 278,00	R71 667 318,09	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
1	53	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Hwibidu Security Services	SSA still vetting the service providers for the finalisation of new contracts	R2 038 556 407,00	R311 374 442,00	R50 087 108,96	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
1	54	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Mpumalanga Province	Matoko Security Patrol	SSA still vetting the service providers for the finalisation of new contracts	R69 456 392,00	R574 584 218,00	R96 406 360,29	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
	55	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around North-West Province	Batthokomedi Management Projects	SSA still vetting the service providers for the finalisation of new contracts	R542 502 564,00	R508 338 438,00	R84 391 591,45	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
1	58	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Khayalami Security	SSA still vetting the service providers for the finalisation of new contracts	R5 571 216 535,00	R534 743 288,00	R88 605 641,19	Noting	2022/06/30	2022/07/01	2022/08/31	Reported
1	57	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd	For the provision logistics and safety management services to the primary energy logistics department	Eskom Rotek Industries	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/06/02	Not stated	Not stated	Reported
Record   Part   1999   Part	58	Q2 2022/23	Now	2022/06/23	Eskom Holdings SOC Ltd	Feedback for supply coal to duvha and other power stations	Not stated	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/07/27	Not stated	Not stated	Reported
Part   Column   Col	59	Q2 2022/23	New	2022/06/24	Eskom Holdings SOC Ltd	Financial Risk Management Analytics software, maintenance, and support	FinCad Europe	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/06/24	Not stated	Not stated	Reported
1	60	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd		Not stated	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/06/28	Not stated	Not stated	Not Finalised
1	61	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd	Response for construction of Ankerlig Sterrelus 1 & 2 400KV Transmission Line Balance of the 4KM Works	Not stated	Comply with NT's conditions	R0,00	R0,00	R0,00	Noting	2022/06/27	Not stated	Not stated	Reported
Mail	62	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Industrial specialized cleaning on both Boiler and Turbine side during planned and unplanned outages for a period of five (5) years at Lethabo Power Station	Mmakgoge Group	Procurement by other means	R40 580 437,00	R6 765 192,00	R5 109 788,00	Noting	2022/07/29	2017/06/26	2023/04/30	Reported
Fig.	63	Q2 2022/23	New	2022/08/02	Eskorn Holdings SOC Ltd	Modification report for Kusile Subcontractor	Mecopol	Procurement by other means	R10 871 801 783,00	R2 169 624 888,00	R0,00	Noting	2022/07/29	2021/03/01	2021/06/01	Reported
For imminutes service (general and understands and and service (general and understands and understa	64	Q2 2022/23	New	2022/08/02	Eskorn Holdings SOC Ltd	Modification report for the supply of insulation oil	Engen Petroleum	Procurement by other means	R2 460 299 997,00	R4 791 470 949,00	R0,00	Noting	2022/07/29	Not Stated	Not Stated	Reported
Part   Control	65	Q2 2022/23	New	2022/08/02	Eskorn Holdings SOC Ltd	Modification report for physical security at ERI	Kya Guards	Procurement by other means	R8 952 472 857,00	R1 000 000 000,00	R0,00	Noting	2022/07/29	Not Stated	Not Stated	Reported
68 0 2 202223 New 2020802 Eaten Hadrigs SOCI.18 Generation for protein for the	66	Q2 2022/23	New	2022/08/02	Eskorn Holdings SOC Ltd	unplanned/breakdowns) of x-ray fluorescence spectrometer and supply of spare parts	Umkhoma Shipping & Logistics Pty Ltd	Procurement by other means	R4 553 141,00	R5 459 264,00	R0,00	Noting	2022/07/29	2020/12/15	2022/12/15	Reported
Region   Procurement by other means   Procu	67	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	For the maintenance service (planned and unplannedbreakdowns) of Leco instruments and supply of spare parts on as and when required hasses	Urrikhoma Shipping & Logistics Pty Ltd	Procurement by other means	R1 104 247,00	R830 677,00	R118 731 470,00	Noting	2022/07/29	2020/12/15	2022/12/15	Reported
Post Task Cade Market Princ Procurement by other means PERA 00.00 Ro.00 Ro.00 Ro.00 Noting 2022/07/29 2019/401 2044/05/11 Repended Procurement by other means PERA 00.00 Ro.00 Ro.00 Ro.00 Noting 2022/07/29 Ro.00 Noting 2022	68	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Generation shut down of coal fixed PS completion for period of (5) months	Urban Econ Development Economist	Procurement by other means	R78 683 955,00	R34 999 999,00	R0,00	Noting	2022/07/29	2022/01/25	2022/10/25	Reported
Page	69	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd		YELLOW TECHNICAL SERVICES (PTY) LTD	Procurement by other means	R750 000,00	Notindicated	R0,00	Noting	2022/07/29	2022/01/17	2022/09/16	Reported
71 Q2 202223 New 20220602 Eaten Holdings SOC Ltd Supply and support services of March Limited Procurement by other means R213 225 365.55 R4 178 693 122.00 R0.00 Noting 202207729 Not Stand New 20220602 Eaten Holdings SOC Ltd Supply and support services in the design multi-standard services in the d	70	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	services against Transnet SOC Limited for the recovery of all amounts due and	Renge FY Inc	Procurement by other means	R984 000,00	R4 000 000,00	R0,00	Noting	2022/07/29	2019/04/01	2024/03/31	Reported
72 O2 2022/23 New 2022/68/20 Eaken Headings SOCI.1st Implication (single quality sustance, children's to a frequent to gradual processing and processing quality sustance, communicating quality sus	71	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Supply, Delvery and support services of Laptops,desktops and Slates	Mustek Limited	Procurement by other means	R213 225 395,95	R4 178 683 122,00	R0,00	Noting	2022/07/29	Not Stated	Not Stated	Reported
73 02 202223 New 20220802 Eaten Holdings SCO Ltd Acquisition of Sept count and AECI Procurement by other means R5 394 518 213.00 R4 999 571 222.00 R6 119 032.26 Noting 20220729 2010-0423 20230722 Reposted	72	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	integration, testing, quality assurance, delivery to site or stores, off-loading, erection, commissioning	Comt 0 a division of Actom (Pty) Ltd	Procurement by other means	R8 880 835 694,00	R2 806 355 731,00	R0,00	Noting	2022/07/29	2017/03/01	2022/12/31	Reported
74 02 2022/23 New 2022/68/02 Eatom Holdings SOC Ltd Provision of past control services to Kisalik Power Station - Procurement by other means R722 118.00 R1 452 446.00 R0.00 Noting 2022/07/29 2011/10/01 2023/09/00 Repond	73	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd		AECI	Procurement by other means	R5 394 518 213,00	R4 969 571 222,00	R6 119 032,26	Noting	2022/07/29	2021/04/23	2023/07/22	Reported
	74	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Provision of pest control services to Kusile Power Station	Myelotech Engineering and Environmental Services	Procurement by other means	R722 118,00	R1 452 466,00	R0,00	Noting	2022/07/29	2021/10/01	2023/09/30	Reported

Part	75	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Provision Of Catering Services at Kusile Power Station Project and Kendal Village Accommodation	Tsebo Site Solutions	Procurement by other means	R224 320 330,00	R3 313 166 634,00	R12 385 911,21	Noting	2022/07/29	2019/04/01	2023/10/31	Reported
1	76	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Construction of the pollution Control Dams 6 and 7 for Excess Coal Stockyard 3C and 3D as well as completion of Excess Coal Stockyard 3D still under construction by WBHO Construction at Mediusi	WBHO Construction (Pty) Ltd	Procurement by other means	R164 956 000,00	R516 592 445,00	R16 494 575,27	Noting	2022/07/29	2020/03/02	2022/09/30	Reported
No.	77	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd		Mitsubishi Hitachi Power Systems	Procurement by other means - time extension	R19 913 189 751,00	Notstated	Notstated	Noting	2022/06/23	2007/10/01	2023/06/30	Reported
Part	78	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Modification No4 lead part	WSP Africa	Procurement by other means	R0,00	R100 000 000,00	R0,00	Noting	2022/06/23	2016/02/26	2023/06/30	Reported
Part	79	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Provision of pest control services to Kusile Power Station	Mvelotech Engineering and Environmental Services	Procurement by other means	R1 452 466,00	R722 188,00	R0,00	Noting	2022/06/23	2021/10/01	2023/09/30	Reported
Part   Column   Col	80	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Provision Of Catering Services at Kusile Power Station Project and Kendal Village Accommodation	Tsebo Site Solutions	Procurement by other means	R3 313 166 634,00	R224 320 330,00	R0,00	Noting	2022/06/23	2019/04/01	2023/10/31	Reported
1	81	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd			Procurement by other means	R516 592 445,00	R164 956 000,00	R0,00	Noting	2022/06/23	2020/03/02	2022/09/30	Reported
Part	82	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Continuous Ash Disposal Facility (ADF) Project Package 1 (Civils) at Kendal Power Station	Concor Lubocon ADF Joint Venture, a Division of Concor Holdings (Pty) Ltd	Procurement by other means	R16 288 527 717,00	R52 730 412 559,00	R0,00	Noting	2022/06/23	2020/07/01	2023/10/31	Reported
	83	Q2 2022/23	Now	2022/07/18	Financial Intelligence Centre		Tech Team Solution (Pty) Ltd contract	To make provision for one additional Adobe license	R230 687,00	R5 804 379,00	R0,00	Within AA/AO mandate Noting	2022/07/04	Not indicated	Not Indicated	Reported
March   Marc	84	Q2 2022/23	Now	2022/07/18	Financial Intelligence Centre	Request for approval to extend Oma Chartered Accountarts inc's contract for internal audit services for a period of one year from 1 August 2022 until 31 July 2023	Oma Chartered Accountants Inc	To allow the FIC sufficient time to complete a proper procurement process	R940 620,00	Notindicated	R0,00	Within AA/AO mandate Noting	2022/07/06	2022/08/01	2023/07/31	Reported
Part	85	Q2 2022/23	New	2022/07/17	Financial Sector Conduct Authority	Allow running of the tender process	Blue Turtle (Pty) Ltd	Allow running of the tender process	R17 754 769,00	R1 294 783 397,00	R0,00	Within AA/AO mandate Noting	2022/07/15	Not Indicated	Not indicated	Reported
March   Marc	86	Q2 2022/23	New	2022/07/17	Financial Sector Conduct Authority	Continuous usage of developed online competition infrustructure created by the service provider	Airlocked Events Management and Projects (Pty) Ltd	Continuous usage of developed online competition infrustructure created by the service provider	R247 480,00	R408 433 402,00	R0,00	Within AA/AO mandate Noting	2022/07/15	2022/05/01	2022/03/31	Reported
March   Marc	87	Q2 2022/23	New	2022/08/05	Government Printing Works	Mainframe Support Services	Kyndryl South Africa	Continuation of the mainframe/Cipven services whilst the replacement roadmap is finalised	R1 999 300 415,00	R49 450 000,00	R18 571 067,33	Within AA/AO mandate Noting	2022/08/01	2022/01/09	2022/08/31	Reported
Part	88	Q2 2022/23	New	2022/07/01	Human Sciences Research Council (HSRC)	Coaching Programme	Tonex Management Solutions	the programme	R36 000,00	R444 000,00	R0,00	Within AA/AO mandate Noting	2022/06/14	2022/06/20	Not Stated	Reported
March   Marc	89	Q2 2022/23	New	2022/07/01	Human Sciences Research Council (HSRC)		Blue Weaver	Inventory Intergration of AISA Stock to minimize risk being not properly added with the already appointed supplier	R3 318 417,00	R490 000,00	R0,00	Within AA/AO mandate Noting	2022/06/23	2022/06/25	Not Stated	Reported
March   Marc	90	Q2 2022/23	New	2022/07/11	Human Sciences Research Council (HSRC)	Appointment of a service provider to provide covid-19 laboratory services for SABSSMVI		Replacement of Euro immune SARS by VITRO immunodiagnostic anti SARS	R129 219 493,00	R6 422 000,00	R0,00	Within AA/AO mandate Noting	2022/06/29	2022/07/01	Not Stated	Reported
March   Marc	91	Q2 2022/23	New	2022/09/13	ince Sector Education and Training Authority (Inseta	To provide physical security to main the entrance to the INSETA building	SK SeseGolo Security Service (Pty) Ltd- Maaa0207409	additional gurd	R11 599 667,00	R187 450,00	R0,00	Noting	2022/06/14	2022/06/15	2022/11/29	Reported
Part   Control	92	Q2 2022/23	New	2022/07/04	International Frontiers Technologies SOC LTD	Increase of Internet bandwidth	Adept Internet (Pty) Ltd	Business Continuity	R44 367,00	R348 024,00	R14 030,00	Within AA/AO mandate Noting	2022/09/06	2022/07/01	2022/12/07	Reported
1	93	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	-Insurance Brokerage Services for Land Bank Insura	AON Re Africa	Single Source	R3 200 000,00	R9 030 569,00	R0,00	Within AA/AO mandate Noting	2022/04/28	2019/10/01	2023/07/01	Reported
Fig.   1/2	94	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Actuarial Services Land Bank Life Insurance Compan	QED	Single Source	R1 134 000,00	R2 975 000,00	R0,00	Within AA/AO mandate Noting	2022/04/28	2019/08/15	2023/08/15	Reported
Part   Colored   New   200000000000000000000000000000000000	96	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Actuarial Services Land Bank Insurance Company	Marlodo	Single Source	R1 183 994,00	R3 354 719,00	R0,00	Within AA/AO mandate Noting	2022/04/28	2019/07/22	2023/07/22	Reported
10   10   20   20   20   20   20   20	96	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Validation of the Re-calibrated ECL Models	Riskworx	Single Source	R200 000,00	R814 200,00	R0,00	Within AA/AO mandate Noting	2022/05/20	2022/04/17	2022/05/31	Reported
Part   Continue   Processing	97	Q2 2022/23	New	2022/06/28	Local Government Sector Education and Training Authority (LGSETA)SETA	Close protection services	Khumz Enterprise	to allow tender process to conclude for a proper hand over	R485 760,00	R242 880,00	R0,00	Noting	2022/06/20	2022/06/21	2022/07/20	Reported
100   C2 2022223   New   202207755   Manufacturing Exprisering and Natural Services Section Section Services Section Section Services Section Sectio	98	Q2 2022/23	New	2022/06/28		Hygeine services	Bidvest Steiner	to serve out the nitice period to conclude new procurement process	R9 851 088,00	R1 700 442,00	R0,00	Noting	2021/06/21	2022/06/22	2022/07/30	Reported
101   0.2 202223   New   20220775   Manufacturing Expension of Riseased Services (Expension on Transp. Amorth)   102   0.2 202223   New   20220775   Manufacturing Expension of Riseased Services (Expension on Transp. Amorth)   103   0.2 202223   New   20220775   New   20220775   Manufacturing Expension on Services (Expension on Transp. Amorth)   104   105	99	Q2 2022/23	New	2022/07/25		Office Accommodation merSETA Mpumalanga Regional Office	De Bruyn Commercial Property	Continuity of services	R144 931 596,00	R48 657 834,00	R2 987 357,09	Noting	2022/07/25	2022/04/01	2022/09/30	Reported
102   102 2022/23   New   2022/07/25   New   2022/07/25   September	100	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA		Retcon Properties	Continuity of services	R2 121 600,00	R6 692 725,00	R7 604 812,20	Noting	2022/07/25	2022/04/01	2022/09/30	Reported
103   Q 2022/23   New   2023/05/25   New   2023/0	101	Q2 2022/23	New	2022/07/25	(merseTA)SETA	Office Accommodation merSETA Eastern Cape Regional Office	Mauveine Investments	Continuity of services	R1 049 040,00	R40 645 452,00	R3 103 238,20	Noting	2022/07/25	2022/04/01	2022/09/30	Reported
104   0.2 2022/23   New   2022/0025   Manufacturing Engineering and Related Services   Secret Securing Annual Processing Annual Processing Secret Securing Annual Processing Annual Processing Secret Securing Annual Processing A	102	Q2 2022/23	New	2022/07/25		Office Accommodation merSETA Gauteng North Regional Office	Supplier Park Development Co		R91 284 024,00	R15 938 034,00	R1 855 833,60	Noting	2022/07/25	2022/04/01	2022/09/30	Reported
105   O2 202223   New   202207725   New   202207725   Sector Execution with Expression grade Related Services   Manufacturing, Expression grade Related Servi	103	Q2 2022/23	Now	2022/08/25	manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA	office lease	De Bruyn Commercial Property		R144 931 596,00	R48 657 834,00	R2 987 357,09	Noting	2022/04/01	2022/04/01	2022/09/30	Reported
Mountainman, Engineering and Based Street   Mountainman, Enginee	104	Q2 2022/23	Now	2022/08/25		office lease	Retcon Properties	extension request submitted 24 Febr22 and appeal submitted 17 Mar/22 Accounting officer approved extension from 01. 8xr22 to 31.8xr22 BFC.  No supposs full high prepared after constraint for the control for	R2 121 600,00	R6 692 725,00	R7 604 812,20	Noting	2022/04/01	2022/04/01	2022/08/31	Reported
Today Control of Palance and Palance Palance	105	Q2 2022/23	Now	2022/07/25	Sector Education and Training Authority (merSETA)SETA	office lease	Mauveine Investments	request for further extension request submitted 24  Exh'22 and appeal submitted 17 May 22 Accounting	R1 049 040,00	R40 645 452,00	R3 103 238,20	Noting	2022/04/01	2022/04/01	2022/09/30	Reported
	106	Q2 2022/23	Now	2022/07/25		office lease	Supplier Park Development Co	extension from 01 Apr22 and appeal submitted 17 Mar/22 Accounting officer approved extension from 01 Apr22 and 30 Aur/22 BEC	R91 284 024,00	R15 938 034,00	R1 855 833,60	Noting	2022/04/01	2022/04/01	2022/06/30	Reported
107 02 2022/23 New 2022/0731 Sector Enclained Tailling Authority (constitating Authority (constitation	107	Q2 2022/23	Now	2022/07/31			Crayon SA	Continuity of service	R35 617 502,00	R100 000,00	R53 426,25	Noting	2022/07/14	14/7/2022	2022/08/13	Reported
108 C2 2022/23 New 2022/07/26 Technologies Score Education and Communication Technologies Score Education and Communication Technologies Score Education Score	108	Q2 2022/23	Now	2022/07/26		Temporary placement of a Finance Administrator for a period of four (04) months	Mastech General Trading (Pty) Ltd	Continuity of services	R57 500,00	R92 000,00	R0,00	Noting	2022/06/17	2022/03/15	2022/08/31	Reported
109 C2 2022/23 New 2022/07/26 Technologies Steam of Energy Call Light Controlling (Pty) Ltd Continuity of services R1 483 365.00 R2 867 202.00 R573 458.40 Noting 2022/06/15 2022/06/15 2022/06/15 2022/06/15	109	Q2 2022/23	Now	2022/07/26	Technologies Sector Education and Training Authority (MICT SETA)SETA		Tezotha Consulting (Pty) Ltd		R1 483 365,00	R2 867 292,00	R573 458,40	Noting	2022/06/15	2022/06/15	2022/09/15	Reported
110 Q2 2022/23 New 2022/07/25 Sevent Description and Communication Technologies Sevent Endoughes Sevent Endo	110	Q2 2022/23	New	2022/07/26	*	Temporary placement of a Finance Administrator for a period of four (04) months	Mastech General Trading (Pty) Ltd	The need to appoint a temporary Finance Administrator came about because the permanent Grants Administrator is currently on maternity leave	R92 000,00	R57 500,00	R0,00	Noting	2022/06/17	2022/03/15	2022/08/01	Reported
111 O2 2022/23 New 2022/07/26 Technologies Store of Exame of Internal Connectation Technologies Store of Exame of Internal Connectation (Phy) Ltd	111	Q2 2022/23	Now	2022/07/26	Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA		Tezotha Consulting (Pty) Ltd		R2 867 292,00	R1 483 365,00	R573 458,40	-	2022/06/15	2021/06/15	2022/09/05	Reported
112 Q2 2022/23 New 2022/26/20 Material Research Foundation (PRF) and Research Foundation (PRF) a	112	Q2 2022/23	Now	2022/06/30	National Research Foundation (NRF)	Appointment of a service provider for cleaning services for a period of five years at the National Research Foundation premises in Pretoria	Red Alert TSS (Pty) Ltd	be concluded by end of August 2022 This amount was the cost of a small extension of the	R9 069 296,00	R476 799 956,00	R0,00	Noting	2022/06/24	2022/06/27	2022/08/31	Reported
113 Q2 2022/23 New 2022/08/15 National Research Foundation (NRF) Design work for OAD EpiCreative distribution (NRF) Design work for OAD EpiCreative distribution (NRF) and the additional cost for the certs work was within R2 000,00 R24 495,00 R0,00 Noting 2022/86/8 One Off One O	113	Q2 2022/23	New	2022/08/15	National Research Foundation (NRF)	Design work for OAD	EpiCreative	design work that this supplier was already busy with, and the additional cost for this sotra work was within the 15% buffer	R2 000,00	R24 495,00	R0,00	Within AA/AO mandate Noting	2022/08/08	Once Off	Once Off	Reported

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114	Q2 2022/23	New	2022/08/15	National Research Foundation (NRF)	Printing of SAAO Annual Review	Digital Colour Centre	The invoice provided for the service was increased slightly due to the final report increasing from 134 to 138 pages upon final printing	R1 137,00	R326 546,00	R0,00	Within AA/AO mandate Noting	2022/08/08	Once Off	Once Off	Reported
115	Q2 2022/23	Now	2022/08/15	National Research Foundation (NRF)	Appointment of a professional service provider to conduct an organisational review and skills audit over a period of Eighteen (18 Months)	MESO Management Consulting	The implementation of the organisational review outcomes which among other factors focus on implementation ONE NET will run parallel with the conclusion of the outstanding costs of the current Decision in previoled the NET with a quotation for the Decision of provided the NET with a quotation for the the amount of R104.57870 including VAT This is considered fall and reasonables and will add significant considered fall and reasonables and will add significant.	R900,00	R26 680 575,00	R0,00	Within AA/AO mandate Noting	2022/08/04	2022/11/01	2023/02/28	Reported
116	Q2 2022/23	Now	2022/08/22	National Research Foundation (NRF)	Design, develop and deploy an online procurement application on the Symplexity Employee Self Service Portal in order to integrate with the Microsoft D365 procurement workflow	Decision Inc	Decision in provided the Net- with a quotation for the additional development and configuration required for the amount of R104,57870 including VAT This is considered fair and reasonable and will add significant.	R1 045 787,00	R42 873 150,00	R0,00	Within AA/AO mandate Noting	2022/08/17	2022/09/01	2022/11/30	Reported
117	Q2 2022/23	New	2022/08/22	National Research Foundation (NRF)	Training- Cleaning Service and Interpersonal Skills Training	SAM HOSPI TRAIN	considered fair and reasonable and will add significant. Single Source: The employee on maternity leave came back to the office as the hospitality team was about to attend the training and will a attend with everyone This was also done in order to ensure that all employees	R9 900,00	R29 700,00	R39 600,00	Within AA/AO mandate Noting	2022/04/25	Once Off	Once Off	Reported
118	Q2 2022/23	New	2022/08/22	National Research Foundation (NRF)	New candidate furniture relocation	The Laser Transport Co-Stuttafords	The the supplier arrived to collect the goods, there were more items than what was guoted The supplier picked all items which led to a variance in the cost of the issued PO SK6-002944	R42 558,00	R12 893,00	R17 148,80	Within AA/AO mandate Noting	2022/08/14	Once Off	Once Off	Reported
119	Q2 2022/23	New	2022/09/12	National Research Foundation (NRF)	Provision of mid-term monitoring and evaluation and impact assessment on all COVID-19 Africa Rapid Grant projects to the National Research Foundation	African Science Technology and Policy Institute (ASTePI)	the issued PO SKA-002944  Expansion of contract scope to follow up on high risk projects identified during mid-term review as part of monitoring and evaluation activities to ensure that hurders' experitations.	R70 900,00	R480 000,00	R0,00	Within AA/AO mandate Noting	2022/09/07	2022/04/01	2023/10/31	Reported
120	Q2 2022/23	New	2022/07/13	Office of the Valuer-General (OVG)	Appointment of a service provider to supply, instal, configure and maintain an internet connectivity services to the OVG for a period of 36 months	EOH Mtombo (Pty) Ltd	The use of Radio-link will not be possible to between Praetor and Centre Walk Building	R241 224,00	R93 288 296,00	R0,00	Noting	2022/07/07	2022/3/18	2025/06/30	Reported
121	Q2 2022/23	New	2022/07/18	Office of the Valuer-General (OVG)	Approval to provide a Resource to assist with HR and Payroll services through holdings contract	OH Holdings	OVG requires assistance for payroll and HR Data Migration	R605 280,00	R956 182 576,00	R145 371,82	Noting	2022/04/04	2022/4/4	2022/09/30	Reported
122	Q2 2022/23	Now	2022/08/18	Office of the Valuer-General (OVG)	Approval to procure additional end-user licences	OS Holding	To accommodate the increasing end-user base	R891 660,00	R956 182 576,00	R605 280,00	Noting	2022/08/12	2022/08/12	2023/09/21	Reported
123	Q2 2022/23	Now	2022/09/05	Office of the Valuer-General (OVG)	Approval for variation of scope on the internet service provider contract by EOH to increase bandwidth on fibre line	EOH Mtombo (Pty) Ltd	To increase the current bandwith of 20Mbps per Second to 150 Megabits per second (Mbps) for three days	R4 795,00	R93 288 298,00	R241 224,00	Noting	2022/08/28	2022/08/28	2022/08/28	Reported
124	Q2 2022/23	Now	2022/06/29	Public Service and Administration	Provision of Water and Water Dispensers to the DPSA for a Period of 12 Months	Pureau Fresh Water (Pty) Ltd	Business Continuity	R326 025,00	R87 975,00	R0,00	Within AA/AO mandate Noting	2022/06/15	2022/01/06	2022/12/31	Reported
125	Q2 2022/23	New	2022/08/11	Road Accident Fund (RAF)	DATACENTRE HOSTING SERVICES	Vodacom (Pty) Ltd	Continuity of services	R5 034 594 634,00	R4 234 070 024,00	R42 340 700,24	Noting	2022/07/20	Not Stated	Not Stated	Reported
126	Q2 2022/23	New	2022/06/30	Road Traffic Management Corporation (RTMC)	Insurance services for RTMC	AON SA	Still finalising the bid process	R324 531 828,00	R432 709 135,00	R72 181,84	Noting	2022/06/30	2022/06/17	2022/12/31	Reported
127	Q2 2022/23	New	2022/09/09	Road Traffic Management Corporation (RTMC)	Acquisition of additional space for the entity within Waterfall precinct	Mowana Properties	To better cater for the increased clientele at DLTC	R276 417 756,00	R1 299 317 901,00	R4 623 738,97	Noting	2022/07/21	2022/07/22	2024/03/31	Reported
128	Q2 2022/23	Now	2022/08/29	Sasria Limited	Co-sourced Information Technology Audit Services	Crowe Internal Control Solutions (Pty) Ltd	Single source /Two agents are currently being reviewed, namely Paradigm and Compass Insurance	R193 511,00	R3 298 746,00	R494 811,90	Within AA/AO mandate Noting	2022/10/08	2019/08/19	2022/12/31	Reported
129	Q2 2022/23	Now	2022/06/21	Services Sector Education and Training Authority (SSETA)SETA	Appointment of a service provider for the supply, deployment and maintenance of ups, cooling, and fire systems	Dimension data (Pty) Ltd	To enable the project to be compliant in accordance with safety and health international standards for certification while ensuring the equipment's remains healthy durable for the innexity of its intended life. To allow processes of multifications/development to the	R283 013 755,00	R38 101 120,00		Noting	2022/07/01	2022/05/13	2023/06/30	Reported
130	Q2 2022/23	Now	2022/06/21	Services Sector Education and Training Authority (SSETA)SETA	Appointment of service provider(s) to develop/re- align historically registered qualifications into occupational qualifications	Abeeda and Associates (Pty) Ltd	new QCTO policy on the registration of occupational qualifications part-qualifications, and skills nonrammes	R65 100 000,00	R5 265 000,00	45,000,00	Noting	2022/07/11	2022/09/21	2024/09/22	Reported
131	Q2 2022/23	Now	2022/06/21	Services Sector Education and Training Authority (SSETA)SETA	Appointment of service provider(s) to develop/re- align historically registered qualifications into occupational qualifications	Pachedu Skills Solutions (Pty) Ltd	To align processes of qualifications development to the new QCTO policy on the registration of occupational qualifications part-qualifications, and skills renorangees	R43 400 000,00	R510 000,00	30,000,00	Noting	2022/07/11	2022/09/21	2022/09/22	Reported
132	Q2 2022/23	New	2022/06/21	South African Civil Aviation Authority (SACAA)	Cleaning, Hygiene and Pest Control	Kuyaba Cleaning Services	Continuity of service	R25 655 936,00	R146 678 064,00	R26 588,05	Noting	2022/06/20	2022/7/1	2022/08/31	Reported
133	Q2 2022/23	New	2022/06/27	South African Civil Aviation Authority (SACAA)	Physical Security Services	Dikgaetsedi Trading and Projects oc	Continuity of service	R32 999 998,00	R494 577 732,00	R1 731 022,72	Noting	2022/06/24	2022/7/1	2022/08/31	Reported
134	Q2 2022/23	Now	2022/06/20	South African Civil Aviation Authority (SACAA)	Providing license ID card solution with R34 50000 support and maintenance services Provision of maintenance and annual licenses	LAW TRUSTED THIRD PARTY SERVICES (PTY) LTD	Continuity of service	R24 403,00	R32 775 824,00	R34 500,00	Noting	2022/06/20	Once off	Once off	Reported
135	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	SAGE Support and Maintenance	Jera Consultants	Direct Hire Licenses for the online recruitment and candidate management software Skills Map, which was procured as part of the SAGE 300 nember HB software	R18 783 295,00	R5 337 708,00	R0,00	Within AA/AO mandate Noting	2022/06/01	2020/04/01	2023/03/31	Reported
136	Q2 2022/23	Now	2022/07/06	South African National Space Agency (SANSA)	Staff Relocation - Dr Snow	Santa Fe	Aft he time of quoting, it is not known if a outcome examination will take place This is done at random selection The additional channes were inversed for the following:	R350 224,00	R232 767,00	R13 360,00	Within AA/AO mandate Noting	2022/04/14	2022/06/30	2022/06/30	Reported
137	Q2 2022/23	Now	2022/07/06	South African National Space Agency (SANSA)	Micro Data Centre	Jaycor International	changes were invested for the followings:  The manufacturer of the server cabinets, Belden was not in a position ship the cabinets immediately SANSA only received confirmation in the week of 16 May 2022 that	R17 235 817,00	R333 434 695,00	R0,00	Within AA/AO mandate Noting	2022/02/03	2022/06/10	upon completion of installation of required equipment	Reported
138	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	Landsat 9	USGS	The annual access fee enables the administration of all operations in support of the stable extends of connection mount receiving	R235 267,00	R82 473 516,00	R0,00	Within AA/AO mandate Noting	2022/06/30	2022/07/01	2022/09/30	Reported
139	Q2 2022/23	New	2022/08/10	South African National Space Agency (SANSA)	Fleet Tracking and Theft tracing	Cell Stop	The vehicle tracking contract requires extension to allow removal of the old tracking units from SANSA vehicles and replacement of new tracking devices by the suppossful	R47 526,00	R5 834 651,00	R0,00	Within AA/AO mandate Noting	2022/07/29	2022/08/01	2022/10/31	Reported
140	Q2 2022/23	New	2022/06/27	South African Revenue Service	The contract extension for fleet management services between SARS and Fleet Africa for a period of 4 months commencing on 01 August 2022 to 30 Musember 2022 for an estimated financial	Fleet Africa (Pty) Ltd	Tender in progress	RS 987 698,00	R20 058 735 105,00	R8 118 661,00	Within AA/AO mandate Noting	2022/06/16	2022/08/01	2022/11/30	Reported
141	Q2 2022/23	New	2022/07/04	South African Revenue Service	Parking facility for high valued fuel hazardous trucks	Lebombo EM Projects	Single Source	R539 100,00	R330 000,00	R330 000,00	Within AA/AO mandate Noting	2022/07/01	2022/01/07	2023/03/30	Reported
142	Q2 2022/23	New	2022/07/21	South African Revenue Service	Extended lease period of the temporary park home at Kosi Bay Border Post	M Projects	Tender in progress	R773 444,00	R19 779 547,00	R0,00	Within AA/AO mandate Noting	2022/07/15	2022/07/16	2022/11/12	Reported
143	Q2 2022/23	New	2022/08/10	South African Revenue Service	Changes in ROE	Ubuntu Technologies (Pty) Ltd	Insufficient funds to pay invoice for year 3 due to increase in	R5 442 831,00	R5 442 331,00	R0,00	Within AA/AO mandate Noting	2022/07/28	2022/07/26	2023/08/23	Reported
144	Q2 2022/23	New	2022/08/10	South African Revenue Service	on of a report on South African property market for a	Rode Associates (Pty) Ltd	Annual subscription of a report on South African property market	R468 625,00	Notindicated	Notindicated	Within AA/AO mandate Noting	2022/06/20	2022/07/04	2022/06/30	Reported
145	Q2 2022/23	New	2022/08/10	South African Revenue Service	SAICA Training	Accounting Preoffessional Training, Endurannoo Training & University of Cape Town	Single Source	R1 513 325,00	Notindicated	Notindicated	Within AA/AO mandate Noting	2022/08/05	2023/01/01	2025/12/31	Reported
146	Q2 2022/23	New	2022/09/05	South African Revenue Service	Services of a fire engineer	Consultmech Mechanical Engineers	Adjustment of scope of works for fire engineer at Head Office consolidated project	R32 380 385,00	R16 995 215,00	R0,00	Within AA/AO mandate Noting	2022/06/06	2021/01/03	2023/03/31	Reported
147	Q2 2022/23	New	2022/09/13	South African Revenue Service	KZN Shredding of Clothing and Textile	Brits Non Woven Proprietary Limited	The contract extension (time) between SARS and Brits Non Woven Proprietary Limited for a period of four (4) months ending 31 December 2022 for the value of R 913 44500 which is the amount remaining on the	R0,00	R150 000 000,00	R0,00	Within AA/AO mandate Noting	2022/08/31	2022/09/01	2022/12/31	Reported
148	Q2 2022/23	Now	2022/09/13	South African Revenue Service	Portshepstone TPS extension	Zelpy 1494 (Pty) Ltd	Months shaling 31 blockenbeat 2220 to the Valuate on the Variation request to extend the lease between SARS and Zelpy 1494 (Ps) Ltd for the Port Shepstone branch office for a period of five (5) years commercing on 1 December 2022 to 30 November Contract extension between SARS and Growthpoint	R605 526 764,00	R471 115 968,00	10,049,097,17	Within AA/AO mandate Noting	2022/05/09	2022/01/12	2027/11/30	Reported
149	Q2 2022/23	Now	2022/09/13	South African Revenue Service	Veale Building Lease Extention	Growthpoint Properties Ltd	Contract extension between SARS and Growthpoint Properties Ltd, in respect of the leasing out of their premises at Veale Street. Landbank building in Brooklyn for a period of	R5 288 264 711,00	R4 421 058 170,00	90,723,943,33	Within AA/AO mandate Noting	2022/09/09	2022/01/10	2027/09/30	Reported
150	Q2 2022/23	New	2022/07/18	South African Social Security Agency (SASSA)	EXTENSION OF THE CURRENT CO-SOURCING OF THE BENEFICIARY RECORDS MANAGEMENT CONTRACT BETWEEN SASSA AND THE DOCUMENT WAREHOUSE	The Document Warehouse	Preferred bidder	R7 882 924 812,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/07/07	not state	not state	Reported
151	Q2 2022/23	New	2022/08/10	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing the demaged tollet system at Richmond Local Office	Shorty Plumbers and Construction	Preferred bidder	R4 200,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/08/10	once off	once off	Reported
152	Q2 2022/23	Now	2022/07/27	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of sewer line for male and female toilet system at Harding Local Office	VITASA Projects	Preferred bidder	R1 500,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/08/10	once off	once off	Reported
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153	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of the damaged and leaking pipes at Ultrecht Local Office	Ficklect	emegency procurement	R2 360,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	2022/07/06	2022/07/07	Reported
154	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing the blocked sewer at Pinetown Local Office	Nqabile Trading	emegency procurement	R4 999,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	2022/07/11	2022/07/12	Reported
155	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing three blocked toilets at Hlanaganani Local Office	Ngengisho Holdings	emegency procurement	R10 476,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	2022/07/08	2022/07/08	Reported
156	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing blocked toilets and empting of the septic tank at Melmoth Local Office	TBZ Plumbers (Pty) Ltd	emegency procurement	R26 200,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	2022/07/21	2022/07/21	Reported
157	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement in respect of fixing tdoor handle and locks at Lamontville Local Office	Mangamahle Investment	emegency procurement	R2 000,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	2022/07/30	2022/07/30	Reported
158	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	agion Supply and delivery of meals, blankets, matrass	Lokontani Co-Operative &Multipurpose, Noda Foods PTY LTD, Agape Company Group, Luchwayito & Zame, JRM Family Enterprise, Lokontani Co- Operative &Multinumose Divine Charm Come Anain	emegency procurement	R4 128 479,00	R0,00	R0,00	Within AA/AO mandate Noting	2022/09/14	once off	once off	Reported
159	Q2 2022/23	New	2022/08/15	South African Weather Service	Provision of Legal Services (The Great Storm Maters)	Sanqela Attorneys	SAWS appointed Sangela Attorneys through a competitive RFQ process for the provision of legal services to defend the summons The matter, now referred to as "the Great Storm."	R500 000,00	R500 000,00	R0,00	Supported	2022/08/02	Not Stated	Not Stated	Reported
160	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Microsoft Licensing	Micrososft	Performance Appraisals Power Apps	R1 364 797,00	R531 166 302,00	R0,00	Noting	2022/07/20	2022/07/21	Not Stated	Reported
161	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	AccPac Licensing	AccTech Systems	AccPac system and functional support	R16 305 658,00	R39 248 689,00	R0,00	Noting	2022/07/20	2022/09/21	2022/09/22	Reported
162	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Cleaning Services	People's Choice Projects	Accommodate TCTA move to new premises	R56 038 551,00	R5 154 606,00	R0,00	Noting	2022/07/20	2022/01/22	2022/10/22	Reported
163	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Procurement of Desktops and Laptops Infrustructure	Sage Computer Technologies	Extension of contract due concourt ruling halt	R14 435 825,00	R4 112 630,00	R8 740,00	Noting	2022/07/20	2022/09/19	2022/09/22	Reported
164	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Appointment of service provider for the provision of oracle human capEWSSal management support services for the period of two years	EOH Mithombo Pty (Ltd)	Oracle support to HR & Payroll: Tender process failed from market Re-tender process to restart	R43 406 382,00	R80 359 056,00	R748 893,80	Noting	2022/07/20	2022/04/20	2022/06/23	Reported
165	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Representing TCTA & the Minister in the South African Gauteng High Court JHB	Werkmans Attorney	Representing TCTA & the Minister in the South African Gauteng High Court JHB (tregular Expenditure process to be followed)	R18 000 000,00	R15 000,00	R0,00	Noting	2022/07/20	2022/05/21	Until completion of report	Reported
166	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the Installation, Training, Support and Maintenance of Civil Designer for a period of twelve (12) months	Arctipoint (Pty) Ltd trading as Civil Designer South Africa	Procurement by other means	R1 173 000,00	Notstated	Notstated	Noting	2022/08/10	2022/07/01	2023/06/30	Reported
167	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the installation, training, support and maintenance of structural engineering design software licences for Transnet National Ports authority (TNPA) Head Office for a nethol of twelve	Micrographics SA (Pty) Ltd	Procurement by other means	RS 031 825,00	Notstated	Notstated	Noting	2022/08/10	2022/07/22	2023/07/24	Reported
168	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	To undertake AMAFA related grading/assessment of the port infrastructure to be demolished in the Port of Durban and present report to AMAFA	Rennie Scurr Adendorff	Procurement by other means	R165 830,00	Notstated	Notstated	Noting	2022/08/10	2022/07/13	2022/08/17	Reported
169	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	Provision of Physical Security Services at the Port of Cape Town for an emergency process at Transnet National Ports Authority (TNPA) ports and surrounding Enthhouses for a period of one (1)	Mjayeli Security Services (Pty) Ltd	Procurement by other means	R235 402 095,00	Notstated	Notstated	Noting	2022/08/10	2022/07/29	2022/08/28	Reported
170	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the provision of Finance resources for PFMA reporting review and procurement process review for a period of one (1) month at TNPA	Sotobe Chartered Accountants	Procurement by other means	R1 725 000,00	Notstated	Notstated	Noting	2022/08/10	2022/08/01	2022/08/31	Reported
171	Q2 2022/23	New	2022/07/14	Unemployment Insurance Fund	Appointment of service providers to render services to the UIF with R Value above R1M	Gen2 Enterprise Software SA pty. Itd	Single Source	R1 697 465 551,00	R1 530 577 999,00	R0,00	Within AA/AO mandate Noting	2022/07/13	2022/06/30	2025/06/30	Reported

2022/2023 QUARTER 2						
Total number of Expansions received:	170					
Total number of Expansions reviewed:	169					
Applications Rollover from Q1						
Number of Expansions - Not Finalised	1					
Pecentage Achieved	99%					
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7 October 2022

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