



552 GOVERNANCE MONITORING AND COMPLIANCE: 2022/2023 QUARTER 2 REPORT EXPANSIONS

EXPANSIONS REPORT

Table with 15 columns: Number, Period / Quarter, Rollover / New, Date Received By OMC, Entity/Department, Project Description, Supplier / Service Provider, Reason for Expansion, Value of Contract Expansion, Original Contract Value, Value of Previous Expansion, not supported/conditional supported, Award/recommended by AD, Contract start date, Contract expiry, Status.

36	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Free State Province	Eastern Guards Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R1 428 016 896.00	R145 237 944.00	R22 508 760.32	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
37	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Western Cape Province	Xhobani Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R16 503 552.00	R113 980 154.00	R18 324 996.18	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
38	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Eastern Cape Province	Xhobani Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R1 803 724 416.00	R1 869 265.00	R34 532 080.17	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
39	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Northern Cape Province	Fidelity Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R2 314 529 845.00	R202 380 206.00	R31 787 640.74	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
40	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Mphosha Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R444 398 193.00	R433 028 278.00	R67 337 035.31	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
41	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Herbika Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R2 038 556 407.00	R311 734 442.00	R48 973 364.54	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
42	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Mpumalanga Province	Mafoko Security Patrol	SSA v89 vetting the service providers for the finalisation of new contracts	R69 456 392.00	R574 584 218.00	R90 660 518.11	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
43	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around North-West Province	Bathokomed Management Projects	SSA v89 vetting the service providers for the finalisation of new contracts	R542 502 564.00	R508 338 438.00	R79 308 207.07	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
44	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Khayalwani Security	SSA v89 vetting the service providers for the finalisation of new contracts	R5 571 216 535.00	R534 743 288.00	R83 258 208.31	Nothing	2022/04/29	2022/05/01	2022/06/30	Reported
45	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Gauteng Province	Sahlela Events Group	SSA v89 vetting the service providers for the finalisation of new contracts	R2 650 132 328.00	R255 814 188.00	R42 381 448.11	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
46	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around KZN Province	Prosecure Security	SSA v89 vetting the service providers for the finalisation of new contracts	R4 205 203 982.00	R30 721 627.00	R52 160 683.06	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
47	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Veteran Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R2 889 124 666.00	R25 471 357.00	R42 474 651.73	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
48	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Free State Province	Eastern Guards Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R1 428 016 896.00	R145 237 944.00	R23 959 139.76	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
49	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Western Cape Province	Xhobani Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R16 503 552.00	R113 980 154.00	R19 464 797.72	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
50	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Eastern Cape Province	Xhobani Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R1 803 724 416.00	R1 869 265.00	R36 401 345.17	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
51	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Northern Cape Province	Fidelity Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R2 314 529 845.00	R202 380 206.00	R33 791 442.80	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
52	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Mphosha Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R444 398 193.00	R433 028 278.00	R71 687 318.09	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
53	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Herbika Security Services	SSA v89 vetting the service providers for the finalisation of new contracts	R2 038 556 407.00	R311 734 442.00	R50 087 108.96	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
54	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Mpumalanga Province	Mafoko Security Patrol	SSA v89 vetting the service providers for the finalisation of new contracts	R69 456 392.00	R574 584 218.00	R96 406 360.29	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
55	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around North-West Province	Bathokomed Management Projects	SSA v89 vetting the service providers for the finalisation of new contracts	R542 502 564.00	R508 338 438.00	R84 391 591.45	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
56	Q2 2022/23	New	2022/07/26	Department of Water and Sanitation (DWS)	Security guarding services for DWS nationally for a period of 2 months around Limpopo Province	Khayalwani Security	SSA v89 vetting the service providers for the finalisation of new contracts	R5 571 216 535.00	R534 743 288.00	R88 605 641.19	Nothing	2022/06/30	2022/07/01	2022/08/31	Reported
57	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd	For the provision logistics and safety management services to the primary energy logistics department	Eskom Rozak Industries	Comply with NT's conditions	R0.00	R0.00	R0.00	Nothing	2022/06/02	Not stated	Not stated	Reported
58	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Feedback for supply coal to dams and other power stations	Not stated	Comply with NT's conditions	R0.00	R0.00	R0.00	Nothing	2022/07/27	Not stated	Not stated	Reported
59	Q2 2022/23	New	2022/06/24	Eskom Holdings SOC Ltd	Financial Risk Management Analytics software, maintenance, and support	FinCad Europe	Comply with NT's conditions	R0.00	R0.00	R0.00	Nothing	2022/06/24	Not stated	Not stated	Reported
60	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd	Feedback for leasing of property at cater ridge site camp	Not stated	Comply with NT's conditions	R0.00	R0.00	R0.00	Nothing	2022/06/28	Not stated	Not stated	Not Finalised
61	Q2 2022/23	New	2022/06/28	Eskom Holdings SOC Ltd	Response for construction of Akerling Starekua 1 & 2 400KV Transmission Line Balance of the 400kV Works	Not stated	Comply with NT's conditions	R0.00	R0.00	R0.00	Nothing	2022/06/27	Not stated	Not stated	Reported
62	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Industrial specialist cleaning on both Boiler and Turbine side during planned and unplanned outages for a period of five (5) years at Lethabo Power Station	Mmalgagae Group	Procurement by other means	R40 580 437.00	R8 765 192.00	R5 109 788.00	Nothing	2022/07/29	2017/06/26	2023/04/30	Reported
63	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Modification report for Kusile Subcontractor	Mecopel	Procurement by other means	R10 871 801 783.00	R2 169 624 888.00	R0.00	Nothing	2022/07/29	2021/03/01	2021/06/01	Reported
64	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Modification report for the supply of insulation oil	Engen Petroleum	Procurement by other means	R2 460 299 997.00	R4 781 470 948.00	R0.00	Nothing	2022/07/29	Not Stated	Not Stated	Reported
65	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Modification report for physical security at ERI	Kya Guards	Procurement by other means	R8 952 472 857.00	R1 000 000 000.00	R0.00	Nothing	2022/07/29	Not Stated	Not Stated	Reported
66	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	For the maintenance services (planned and unplanned/breakdowns) of a ray fluorescence spectrometer and supply of spare parts	Umkhomo Shipping & Logistics Pty Ltd	Procurement by other means	R4 553 141.00	R5 459 284.00	R0.00	Nothing	2022/07/29	2020/12/15	2022/12/15	Reported
67	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	For the maintenance services (planned and unplanned/breakdowns) of Leco Instruments and supply of spare parts on-site and when required	Umkhomo Shipping & Logistics Pty Ltd	Procurement by other means	R1 104 247.00	R830 677.00	R116 731 470.00	Nothing	2022/07/29	2020/12/15	2022/12/15	Reported
68	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Generation shut down of coal fired PS completion for period of (5) months	Urban Econ Development Economist	Procurement by other means	R78 683 955.00	R34 999 999.00	R0.00	Nothing	2022/07/29	2022/01/25	2022/10/25	Reported
69	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	PROVISION OF A HYDROGEN LEAK DETECTION SERVICE	YELLOW TECHNICAL SERVICES (PTY) LTD	Procurement by other means	R750 000.00	Notstated	R0.00	Nothing	2022/07/29	2022/01/17	2022/09/16	Reported
70	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Panel Task Order Modification: Provision of legal services against Transnet SOC Limited for the recovery of all amounts due and payable to Eskom for the supply of electricity to	Range FY Inc	Procurement by other means	R984 000.00	R4 000 000.00	R0.00	Nothing	2022/07/29	2019/04/01	2024/03/31	Reported
71	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Supply, Delivery and support services of Laptops, desktops and Stanes	Musarak Limited	Procurement by other means	R213 225 385.95	R4 178 683 122.00	R0.00	Nothing	2022/07/29	Not Stated	Not Stated	Reported
72	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	The design, manufacture, assembly and integration, testing, quality assurance, delivery to site or stores, off-loading, erection, commissioning and decommissioning of substations, etc.	Cent0 a division of Acton (Pty) Ltd	Procurement by other means	R8 880 835 694.00	R2 608 355 731.00	R0.00	Nothing	2022/07/29	2017/03/01	2022/12/31	Reported
73	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Acquisition of Sulphuric Acid	AECI	Procurement by other means	R5 394 518 213.00	R4 969 871 222.00	R8 119 032.26	Nothing	2022/07/29	2021/04/23	2023/07/22	Reported
74	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Provision of pest control services to Kusile Power Station	Mveloch Engineering and Environmental Services	Procurement by other means	R722 118.00	R1 452 466.00	R0.00	Nothing	2022/07/29	2021/10/01	2023/09/30	Reported

75	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Provision Of Catering Services at Kusile Power Station Project and Kendal Village Accommodation	Tasbo Site Solutions	Procurement by other means	R224 320 330,00	R3 313 166 634,00	R12 385 911,21	Nothing	2022/07/29	2019/04/01	2023/10/31	Reported
76	Q2 2022/23	New	2022/08/02	Eskom Holdings SOC Ltd	Construction of the pollution Control Dams 6 and 7 for Excess Coal Stockyard 3C and 3D as well as completion of Excess Coal Stockyard 3D still under construction by WBHO Construction at Middelburg	WBHO Construction (Pty) Ltd	Procurement by other means	R164 956 000,00	R516 592 445,00	R16 494 575,27	Nothing	2022/07/29	2020/03/02	2022/09/30	Reported
77	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Boiler Contract for Madag Power Station	Mitsubishi Heavy Power Systems	Procurement by other means - time extension	R19 913 189 751,00	Nothing	Nothing	Nothing	2022/06/23	2007/10/01	2023/06/30	Reported
78	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Modification No4 heat part	WSP Africa	Procurement by other means	R0,00	R100 000 000,00	R0,00	Nothing	2022/06/23	2016/02/26	2023/06/30	Reported
79	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Provision of pest control services to Kusile Power Station	Mveloch Engineering and Environmental Services	Procurement by other means	R1 452 466,00	R722 188,00	R0,00	Nothing	2022/06/23	2021/11/01	2023/09/30	Reported
80	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Provision Of Catering Services at Kusile Power Station Project and Kendal Village Accommodation	Tasbo Site Solutions	Procurement by other means	R3 313 166 634,00	R224 320 330,00	R0,00	Nothing	2022/06/23	2019/04/01	2023/10/31	Reported
81	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Construction of the pollution Control Dams 6 and 7 for Excess Coal Stockyard 3C and 3D as well as completion of Excess Coal Stockyard	WBHO Construction (Pty) Ltd	Procurement by other means	R516 592 445,00	R164 956 000,00	R0,00	Nothing	2022/06/23	2020/03/02	2022/09/30	Reported
82	Q2 2022/23	New	2022/06/23	Eskom Holdings SOC Ltd	Continuous Ash Disposal Facility (ADF) Project Package 1 (CAGR) at Kendal Power Station	Concor Labcon ADF Joint Venture, a Division of Concor Holdings (Pty) Ltd	Procurement by other means	R16 288 527 717,00	R2 730 412 550,00	R0,00	Nothing	2022/06/23	2020/07/01	2023/10/31	Reported
83	Q2 2022/23	New	2022/07/16	Financial Intelligence Centre	Application for variation of contract cost of the Tech Team Solution (Pty) Ltd contract	Tech Team Solution (Pty) Ltd contract	To make provision for one additional Adobe license	R230 887,00	R5 804 379,00	R0,00	Within AAAD mandate Nothing	2022/07/04	Not Indicated	Not Indicated	Reported
84	Q2 2022/23	New	2022/07/16	Financial Intelligence Centre	Request for approval to extend Oma Chartered Accountants Inc's contract for financial audit services for a period of one year from 1 August 2022 until 31 July 2023	Oma Chartered Accountants Inc	To allow the FIC sufficient time to complete a proper procurement process	R940 620,00	Nothing	R0,00	Within AAAD mandate Nothing	2022/07/08	2022/06/01	2023/07/01	Reported
85	Q2 2022/23	New	2022/07/17	Financial Sector Conduct Authority	Allow running of the tender process	Blue Turtle (Pty) Ltd	Allow running of the tender process	R17 754 768,00	R1 294 783 397,00	R0,00	Within AAAD mandate Nothing	2022/07/15	Not Indicated	Not Indicated	Reported
86	Q2 2022/23	New	2022/07/17	Financial Sector Conduct Authority	Continuous usage of developed online competition infrastructure created by the service provider	Archived Events Management and Projects (Pty) Ltd	Continuous usage of developed online competition infrastructure created by the service provider	R247 480,00	R408 433 402,00	R0,00	Within AAAD mandate Nothing	2022/07/15	2022/05/01	2022/03/31	Reported
87	Q2 2022/23	New	2022/08/05	Government Printing Works	Mainframe Support Services	Kyndryl South Africa	Continuation of the mainframe/CPM services whilst the replacement roadmap is finalised	R1 999 300 415,00	R46 450 000,00	R16 571 067,33	Within AAAD mandate Nothing	2022/08/01	2022/01/09	2022/08/31	Reported
88	Q2 2022/23	New	2022/07/01	Human Sciences Research Council (HSRC)	Coaching Programme	Tonex Management Solutions	Two additional teams were identified for the programme	R36 000,00	R444 000,00	R0,00	Within AAAD mandate Nothing	2022/06/14	2022/06/20	Not Stated	Reported
89	Q2 2022/23	New	2022/07/01	Human Sciences Research Council (HSRC)	Inventory Integration of AISA Stock	Blue Weaver	Inventory Integration of AISA Stock to minimise risk being not properly added with the already appointed supplier	R3 318 417,00	R490 000,00	R0,00	Within AAAD mandate Nothing	2022/06/23	2022/06/25	Not Stated	Reported
90	Q2 2022/23	New	2022/07/11	Human Sciences Research Council (HSRC)	Appointment of a service provider to provide covid-19 laboratory services for SABESMAN	Universal Pathology Laboratory SA	Replacement of Euro Immune SARS by VITCO immunodiagnostic and SARS	R129 219 493,00	R8 422 000,00	R0,00	Within AAAD mandate Nothing	2022/06/29	2022/07/01	Not Stated	Reported
91	Q2 2022/23	New	2022/09/13	Higher Education and Training Authority (HETAS)	To provide physical security to main the entrance to the HETAS building	SK Besseco Security Service (Pty) Ltd - Maa0207469	additional guard	R11 599 667,00	R187 450,00	R0,00	Nothing	2022/06/14	2022/06/15	2022/11/09	Reported
92	Q2 2022/23	New	2022/07/04	International Frontiers Technologies SOC LTD	Increase of Internet bandwidth	Adept Internet (Pty) Ltd	Business Continuity	R44 367,00	R348 024,00	R14 030,00	Within AAAD mandate Nothing	2022/09/06	2022/07/01	2022/12/07	Reported
93	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Insurance Brokerage Services for Land Bank Insurance	ACN Re Africa	Single Source	R3 200 000,00	R9 030 569,00	R0,00	Within AAAD mandate Nothing	2022/04/28	2019/10/01	2023/07/01	Reported
94	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Actuarial Services Land Bank Life Insurance Company	QED	Single Source	R1 134 000,00	R2 975 000,00	R0,00	Within AAAD mandate Nothing	2022/04/28	2019/08/15	2023/08/15	Reported
95	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Actuarial Services Land Bank Insurance Company	Matubo	Single Source	R1 183 994,00	R3 354 719,00	R0,00	Within AAAD mandate Nothing	2022/04/28	2019/07/22	2023/07/02	Reported
96	Q2 2022/23	New	2022/07/04	Land and Agricultural Development Bank of South Africa	Validation of the Re-calibrated ECL Models	Riskworx	Single Source	R200 000,00	R814 200,00	R0,00	Within AAAD mandate Nothing	2022/05/20	2022/05/17	2022/05/31	Reported
97	Q2 2022/23	New	2022/06/28	Local Government Sector Education and Training Authority (LGSETA/BETA)	Crisis protection services	Khuzo Enterprise	to allow tender process to conclude for a proper hand over	R485 760,00	R242 480,00	R0,00	Nothing	2022/06/20	2022/06/21	2022/07/01	Reported
98	Q2 2022/23	New	2022/06/28	Local Government Sector Education and Training Authority (LGSETA/BETA)	Hygiene services	Bidwest Steiner	to serve out the notice period to conclude new procurement process	R9 851 088,00	R1 700 442,00	R0,00	Nothing	2021/06/21	2022/06/22	2022/07/01	Reported
99	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	Office Accommodation meBETA Mmamagang Regional Office	De Bruyn Commercial Property	Continuity of services	R144 031 596,00	R48 657 834,00	R2 987 357,09	Nothing	2022/07/25	2022/04/01	2022/09/30	Reported
100	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	Office Accommodation meBETA Kwa-Zulu Natal Regional Office	Retcon Properties	Continuity of services	R2 121 600,00	R8 692 725,00	R7 604 812,20	Nothing	2022/07/25	2022/04/01	2022/09/30	Reported
101	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	Office Accommodation meBETA Eastern Cape Regional Office	Mauveine Investments	Continuity of services	R1 049 040,00	R40 645 452,00	R3 103 238,20	Nothing	2022/07/25	2022/04/01	2022/09/30	Reported
102	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	Office Accommodation meBETA Gauteng North Regional Office	Supplier Park Development Co	Continuity of services	R91 284 024,00	R15 938 034,00	R1 855 833,60	Nothing	2022/07/25	2022/04/01	2022/09/30	Reported
103	Q2 2022/23	New	2022/08/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	office lease	De Bruyn Commercial Property	No successful bids received after several tender advertisements/National Treasury did not support request for further extension request submitted 24 Feb/22 and appeal submitted 17 Mar/22 according to office approved advertisement issue dt. 04/02/2020 to 30 Jun/2020/2021	R144 031 596,00	R48 657 834,00	R2 987 357,09	Nothing	2022/04/01	2022/04/01	2022/09/30	Reported
104	Q2 2022/23	New	2022/08/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	office lease	Retcon Properties	No successful bids received after several tender advertisements/National Treasury did not support request for further extension request submitted 24 Feb/22 and appeal submitted 17 Mar/22 according to office approved advertisement issue dt. 04/02/2020 to 30 Jun/2020/2021	R2 121 600,00	R8 692 725,00	R7 604 812,20	Nothing	2022/04/01	2022/04/01	2022/08/31	Reported
105	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	office lease	Mauveine Investments	No successful bids received after several tender advertisements/National Treasury did not support request for further extension request submitted 24 Feb/22 and appeal submitted 17 Mar/22 according to office approved advertisement issue dt. 04/02/2020 to 30 Jun/2020/2021	R1 049 040,00	R40 645 452,00	R3 103 238,20	Nothing	2022/04/01	2022/04/01	2022/09/30	Reported
106	Q2 2022/23	New	2022/07/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	office lease	Supplier Park Development Co	No successful bids received after several tender advertisements/National Treasury did not support request for further extension request submitted 24 Feb/22 and appeal submitted 17 Mar/22 according to office approved advertisement issue dt. 04/02/2020 to 30 Jun/2020/2021	R91 284 024,00	R15 938 034,00	R1 855 833,60	Nothing	2022/04/01	2022/04/01	2022/09/30	Reported
107	Q2 2022/23	New	2022/07/31	Manufacturing, Engineering and Related Services Sector Education and Training Authority (meBETA)	Microsoft Azure Server hosting	Crayon SA	Continuity of service	R35 617 502,00	R100 000,00	R53 438,25	Nothing	2022/07/14	14/7/2022	2022/08/31	Reported
108	Q2 2022/23	New	2022/07/26	Media, Information and Communication Technologies Sector Education and Training Authority (MCT SETA/BETA)	Temporary placement of a Finance Administrator for a period of four (04) months	Mastech General Trading (Pty) Ltd	Continuity of services	R57 500,00	R92 000,00	R0,00	Nothing	2022/06/17	2022/03/15	2022/08/31	Reported
109	Q2 2022/23	New	2022/07/26	Media, Information and Communication Technologies Sector Education and Training Authority (MCT SETA/BETA)	Rental of thirty (30) Laptops	Teathea Consulting (Pty) Ltd	Continuity of services	R1 483 365,00	R2 867 292,00	R573 458,40	Nothing	2022/06/15	2022/06/15	2022/08/15	Reported
110	Q2 2022/23	New	2022/07/26	Media, Information and Communication Technologies Sector Education and Training Authority (MCT SETA/BETA)	Temporary placement of a Finance Administrator for a period of four (04) months	Mastech General Trading (Pty) Ltd	The need to appoint a temporary Finance Administrator came about because the permanent Grants Administrator is currently on maternity leave	R92 000,00	R57 500,00	R0,00	Nothing	2022/06/17	2022/03/15	2022/08/31	Reported
111	Q2 2022/23	New	2022/07/26	Media, Information and Communication Technologies Sector Education and Training Authority (MCT SETA/BETA)	Rental of thirty (30) Laptops	Teathea Consulting (Pty) Ltd	Awaiting delivery of procured laptops and monitors from the Panel of ICT equipment and peripherals	R2 867 292,00	R1 483 365,00	R573 458,40	Nothing	2022/06/15	2021/08/15	2022/09/05	Reported
112	Q2 2022/23	New	2022/06/30	National Research Foundation (NRF)	Appointment of a service provider for cleaning services for a period of three years at the National Research Foundation premises in Pretoria	Red Ant TSB (Pty) Ltd	Extension of contract period by two (2) months and 4 days from 07 June 2022 to 31 August 2022. The current bidding process to appoint the new service will be conducted by the end of August 2022.	R9 069 296,00	R478 799 956,00	R0,00	Within AAAD mandate Nothing	2022/06/24	2022/06/27	2022/08/31	Reported
113	Q2 2022/23	New	2022/06/15	National Research Foundation (NRF)	Design work for OAD	EpCreative	This amount was the cost of a small extension of the design work that the supplier was already busy with and the additional cost for this work was within the 15% buffer	R2 000,00	R24 495,00	R0,00	Within AAAD mandate Nothing	2022/08/08	Once Off	Once Off	Reported

114	Q2 2022/23	New	2022/08/15	National Research Foundation (NRF)	Printing of SAO Annual Review	Digital Colour Centre	The invoice provided for the service was increased slightly due to the final report increasing from 134 to 138 pages upon final printing	R1 137,00	R326 546,00	R0,00	Within AAAG mandate	2022/08/06	Once Off	Once Off	Reported
115	Q2 2022/23	New	2022/08/15	National Research Foundation (NRF)	Appointment of a professional service provider to conduct an organisational review and skills audit over a period of 6 weeks (18 Months)	MESO Management Consulting	The implementation of the organisational review processes which aimed at better focus on implementing OBE. NRF will fund parallel with the implementation of the organisational review	R900,00	R26 680 575,00	R0,00	Within AAAG mandate	2022/08/04	2022/11/01	2023/02/28	Reported
116	Q2 2022/23	New	2022/08/22	National Research Foundation (NRF)	Design, develop and deploy an online procurement application on the Symplekta Employee Self Service Portal in order to integrate with the Microsoft O365 procurement workflow	Decision Inc	Decision to provide the NRF with a quotation for the additional development and configuration required for the amount of R104,078,00 including VAT. This is conditional for and dependent on all and sufficient Single Source. The employee on maternity leave came back to the office as the hospitality team was about to attend the training and was a student with everyone. This was also done in order to ensure that all employees were more than what was quoted. The supplier posted all items which had a variance in the cost of R1 045 787,00	R1 045 787,00	R42 873 150,00	R0,00	Within AAAG mandate	2022/08/17	2022/09/01	2022/11/30	Reported
117	Q2 2022/23	New	2022/08/22	National Research Foundation (NRF)	Training- Cleaning Service and Interpersonal Skills Training	SAM HOEPI TRAIN	The supplier arrived to collect the goods, there were more items than what was quoted. The supplier posted all items which had a variance in the cost of R9 900,00	R9 900,00	R29 700,00	R39 600,00	Within AAAG mandate	2022/04/25	Once Off	Once Off	Reported
118	Q2 2022/23	New	2022/08/22	National Research Foundation (NRF)	New candidate furniture relocation	The Laser Transport Co-Sturatsford	Expansion of contract scope to take on high risk projects identified during mid-term review as part of monitoring and evaluation activities to ensure that 'function' is met	R42 558,00	R12 893,00	R17 148,80	Within AAAG mandate	2022/08/14	Once Off	Once Off	Reported
119	Q2 2022/23	New	2022/09/12	National Research Foundation (NRF)	Provision of mid-term monitoring and evaluation and impact assessment on all COVID-19 Africa Rapid Grant projects to the National Research Foundation	African Science Technology and Policy Institute (ASTPI)	The use of Radio-Ira will not be possible to between Phasor and Centre Walk Building	R70 900,00	R480 000,00	R0,00	Within AAAG mandate	2022/09/07	2022/04/01	2022/10/31	Reported
120	Q2 2022/23	New	2022/07/13	Office of the Valuer-General (OVG)	Appointment of a service provider to supply, install, configure and maintain an internet connectivity services to the OVG for a period of 36 months	EOH Mombu (Pty) Ltd	To accommodate the increasing end-user base	R241 224,00	R93 288 296,00	R0,00	Nothing	2022/07/07	2022/3/18	2025/06/30	Reported
121	Q2 2022/23	New	2022/07/18	Office of the Valuer-General (OVG)	Approval to provide a Resoune to assist with HR and Payroll services through haldirgs contract	OH Holdings	OVG requires assistance for payroll and HR Data Migration	R605 280,00	R956 182 576,00	R145 371,82	Nothing	2022/04/04	2022/4/4	2022/09/30	Reported
122	Q2 2022/23	New	2022/08/18	Office of the Valuer-General (OVG)	Approval to procure additional end-user licences	OS Holding	To increase the current bandwidth of 20Mbps per Second to 150 Megabits per second (Mbps) for three days	R891 860,00	R956 182 576,00	R605 280,00	Nothing	2022/08/12	2022/08/12	2023/09/01	Reported
123	Q2 2022/23	New	2022/08/05	Office of the Valuer-General (OVG)	Approval for variation of scope on the internet service provider contract by EOH to increase bandwidth on fibre line	EOH Mombu (Pty) Ltd	Business Continuity	R4 795,00	R93 288 296,00	R241 224,00	Nothing	2022/08/28	2022/08/28	2022/08/28	Reported
124	Q2 2022/23	New	2022/06/29	Public Service and Administration	Provision of Water and Water Dispensers to the DPSA for a Period of 12 Months	Pureau Fresh Water (Pty) Ltd	Continuity of services	R326 025,00	R87 975,00	R0,00	Within AAAG mandate	2022/06/15	2022/01/06	2022/12/31	Reported
125	Q2 2022/23	New	2022/08/11	Road Accident Fund (RAF)	DATACENTRE HOSTING SERVICES	Vidcom (Pty) Ltd	Site finalising the bid process	R5 034 594 634,00	R4 234 070 024,00	R42 340 700,24	Nothing	2022/07/20	Not Stated	Not Stated	Reported
126	Q2 2022/23	New	2022/06/30	Road Traffic Management Corporation (RTMC)	Insurance services for RTMC	AON SA	To better cater for the increased clientele at CLTC	R324 531 828,00	R432 709 135,00	R72 181,84	Nothing	2022/06/30	2022/06/17	2022/12/31	Reported
127	Q2 2022/23	New	2022/08/09	Road Traffic Management Corporation (RTMC)	Acquisition of additional space for the entry within Waterfall precinct	Mowana Properties	Single source. Two agents are currently being reviewed, namely Paisdign and Compass Insurance	R276 417 756,00	R1 299 317 901,00	R4 623 738,97	Nothing	2022/07/21	2022/07/22	2024/03/31	Reported
128	Q2 2022/23	New	2022/08/29	Sasria Limited	Co-sourced Information Technology Audit Services	Crowe Internal Control Solutions (Pty) Ltd	To enable the project to be compliant in accordance with safety and health international standards for equipment while ensuring the equipment remains healthy, available for the longevity of its expected life	R193 511,00	R3 288 746,00	R494 811,90	Within AAAG mandate	2022/10/08	2021/08/19	2022/12/31	Reported
129	Q2 2022/23	New	2022/06/21	Services Sector Education and Training Authority (SSETA)	Appointment of a service provider for the supply, deployment and maintenance of ups, cooling, and fire systems	Dimension data (Pty) Ltd	To align processes of qualification/development to the new QCTO policy on the registration of occupational qualifications, part qualifications, and skills programmes	R283 013 755,00	R38 101 120,00	45,000,00	Nothing	2022/07/01	2022/05/13	2023/06/30	Reported
130	Q2 2022/23	New	2022/06/21	Services Sector Education and Training Authority (SSETA)	Appointment of service providers to develop/align historically registered qualifications into occupational qualifications	Abeceds and Associates (Pty) Ltd	To align processes of qualification/development to the new QCTO policy on the registration of occupational qualifications, part qualifications, and skills programmes	R65 100 000,00	R5 265 000,00	30,000,00	Nothing	2022/07/11	2022/05/21	2024/09/30	Reported
131	Q2 2022/23	New	2022/06/21	Services Sector Education and Training Authority (SSETA)	Appointment of service providers to develop/align historically registered qualifications into occupational qualifications	Pacheti Skills Solutions (Pty) Ltd	Continuity of service	R43 400 000,00	R510 000,00	30,000,00	Nothing	2022/07/11	2022/05/21	2022/09/30	Reported
132	Q2 2022/23	New	2022/06/21	South African Civil Aviation Authority (SACAA)	Cleaning, Hygiene and Pest Control	Kuyaba Cleaning Services	Continuity of service	R25 655 936,00	R146 678 064,00	R26 588,05	Nothing	2022/06/20	2022/7/1	2022/08/31	Reported
133	Q2 2022/23	New	2022/06/27	South African Civil Aviation Authority (SACAA)	Physical Security Services	Dikgaitse Trading and Projects cc	Continuity of service	R32 909 998,00	R494 577 732,00	R1 731 022,72	Nothing	2022/06/24	2022/7/1	2022/08/31	Reported
134	Q2 2022/23	New	2022/06/20	South African Civil Aviation Authority (SACAA)	Providing license ID card solution with R34 5000 support and maintenance services Provision of maintenance and annual licenses	LAW TRUSTED THRD PARTY SERVICES (PTY) LTD	Continuity of service	R24 403,00	R32 775 824,00	R34 500,00	Nothing	2022/06/20	Once off	Once off	Reported
135	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	SAGE Support and Maintenance	Joia Consultants	Final risk L10000 for the online recruitment and candidate management software SAGE Mag, which was procured as part of the SAGE 300 access 05	R16 783 296,00	R5 337 708,00	R0,00	Within AAAG mandate	2022/06/01	2022/04/01	2022/03/31	Reported
136	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	Staff Relocation - Dr Snow	Sana Fe	At the time of quoting, it is not known if a customs examination will take place. This is done at random selection. The additional charges were accepted by the bidder	R350 224,00	R232 767,00	R13 360,00	Within AAAG mandate	2022/04/14	2022/06/30	2022/06/30	Reported
137	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	Misc Data Centre	Jaycor International	The manufacturer of the server cabinets, Ballew, was not in a position ship the cabinets immediately SANSA only received confirmation on the week of 04/08/2022 that	R17 235 517,00	R333 434 695,00	R0,00	Within AAAG mandate	2022/02/03	2022/06/10	upon completion of installation of required equipment	Reported
138	Q2 2022/23	New	2022/07/06	South African National Space Agency (SANSA)	Landfill 9	USGS	The annual access fee enables the administration of all operations in support of the annual needs of construction related operations. The vehicle tracking contract requires extension to allow removal of the old tracking units from SANSA vehicles and replacement of new tracking units to the benefit of	R235 267,00	R82 473 516,00	R0,00	Within AAAG mandate	2022/06/30	2022/07/01	2022/09/30	Reported
139	Q2 2022/23	New	2022/06/10	South African National Space Agency (SANSA)	Flare Tracking and Theft tracking	Cell Stop	The contract extension for fleet management services between SANSA and Fleet Africa for a period of 4 months commencing on 01 August 2022 to 30 November 2022 for an estimated amount of	R47 526,00	R5 834 651,00	R0,00	Within AAAG mandate	2022/07/29	2022/08/01	2022/10/31	Reported
140	Q2 2022/23	New	2022/06/27	South African Revenue Service	Parking facility for high valued fuel hazardous trucks	Fleet Africa (Pty) Ltd	Tender in progress	R5 987 698,00	R20 058 736 105,00	R8 118 661,00	Within AAAG mandate	2022/06/16	2022/06/01	2022/11/30	Reported
141	Q2 2022/23	New	2022/07/04	South African Revenue Service	Extended lease period of the temporary park home at Four Bay Border Post	Lebombo EM Projects	Single Source	R539 100,00	R330 000,00	R330 000,00	Within AAAG mandate	2022/07/01	2022/01/07	2023/03/30	Reported
142	Q2 2022/23	New	2022/07/21	South African Revenue Service	Changes in ROE	M Projects	Tender in progress	R773 444,00	R19 779 547,00	R0,00	Within AAAG mandate	2022/07/15	2022/07/16	2022/11/12	Reported
143	Q2 2022/23	New	2022/08/10	South African Revenue Service	on of a report on South African property market for a	Ubantu Technologies (Pty) Ltd	Insufficient funds to pay invoice for year 3 due to increase in	R5 442 831,00	R5 442 331,00	R0,00	Within AAAG mandate	2022/07/28	2022/07/26	2023/08/31	Reported
144	Q2 2022/23	New	2022/08/10	South African Revenue Service	SACA Training	Rode Associates (Pty) Ltd	Annual subscription of a report on South African property market	R468 625,00	Not Indicated	Not Indicated	Within AAAG mandate	2022/06/20	2022/07/04	2022/06/30	Reported
145	Q2 2022/23	New	2022/08/10	South African Revenue Service	SACA Training	Accounting Professional Training, Endunomko Training & University of Cape Town	Single Source	R1 513 325,00	Not Indicated	Not Indicated	Within AAAG mandate	2022/08/05	2023/01/01	2025/12/31	Reported
146	Q2 2022/23	New	2022/09/05	South African Revenue Service	Services of a fire engineer	Consumach Mechanical Engineers	Adjustment of scope of works for fire engineer at Head Office consolidated project	R32 380 385,00	R16 995 215,00	R0,00	Within AAAG mandate	2022/09/06	2021/01/03	2023/03/31	Reported
147	Q2 2022/23	New	2022/09/13	South African Revenue Service	K2M Shredding of Clothing and Textile	Bitsi Non Woven Proprietary Limited	The contract extension (being) between SANSA and Bitsi Non Woven Proprietary Limited for a period of four (4) months ending 31 December 2022 for the value of R 605 526 764,00. The contract extension is for the value of R 605 526 764,00	R0,00	R150 000 000,00	R0,00	Within AAAG mandate	2022/09/31	2022/09/01	2022/12/31	Reported
148	Q2 2022/23	New	2022/09/13	South African Revenue Service	Portshepstone TPS extension	Zabzy 1494 (Pty) Ltd	Validation request to extend the lease between SANSA and Zabzy 1494 (Pty) Ltd for the Port Shepstone branch office for a period of five (5) years commencing 1 December 2022 to 30 November 2027	R605 526 764,00	R471 116 968,00	10,049,087,17	Within AAAG mandate	2022/05/09	2022/01/12	2027/11/30	Reported
149	Q2 2022/23	New	2022/09/13	South African Revenue Service	Voalte Building Lease Extension	Growthpoint Properties Ltd	Contract extension between SANSA and Growthpoint Properties Ltd, in respect of the leasing out of their premises at Voalte Street, Johannesburg, to Growthpoint for a period of	R5 288 264 711,00	R4 421 068 170,00	90,723,843,33	Within AAAG mandate	2022/09/09	2022/01/10	2027/09/30	Reported
150	Q2 2022/23	New	2022/07/16	South African Social Security Agency (SASSA)	EXTENSION OF THE CURRENT CO-SOURCING OF THE BENEFICIARY RECORDS MANAGEMENT CONTRACT BETWEEN SASSA AND THE DOCUMENT WAREHOUSE	The Document Warehouse	Preferred bidder	R7 892 924 612,00	R0,00	R0,00	Within AAAG mandate	2022/07/07	not state	not state	Reported
151	Q2 2022/23	New	2022/08/10	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing the drainage toilet system at Richmond Local Office	Shony Plumbers and Construction	Preferred bidder	R4 200,00	R0,00	R0,00	Within AAAG mandate	2022/08/10	once off	once off	Reported
152	Q2 2022/23	New	2022/07/27	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of sewer line for male and female toilet system at Harding Local Office	VTASA Projects	Preferred bidder	R1 500,00	R0,00	R0,00	Within AAAG mandate	2022/08/10	once off	once off	Reported

153	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of the damaged and leaking pipes at Altonair Local Office	Ficklect	emergency procurement	R2 360,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	2022/07/06	2022/07/07	Reported
154	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing the blocked sewer at Phetwani Local Office	Nqabile Trading	emergency procurement	R4 999,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	2022/07/11	2022/07/12	Reported
155	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing three blocked toilets at Healdsburg Local Office	Ngingalho Holdings	emergency procurement	R10 476,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	2022/07/08	2022/07/08	Reported
156	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement of plumbing services in respect of fixing blocked toilets and emptying of the septic tank at Matshini Local Office	TBZ Plumbers (Pty) Ltd	emergency procurement	R26 200,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	2022/07/21	2022/07/21	Reported
157	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Emergency procurement in respect of fixing labor handle and locks at Lamontville Local Office	Mangamali Investment	emergency procurement	R2 000,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	2022/07/30	2022/07/30	Reported
158	Q2 2022/23	New	2022/09/14	South African Social Security Agency (SASSA)	Region Supply and delivery of meals, blankets, mattress	Lokonteni Co-Operative, MAbouposse, Ndele Foods PTY LTD, Agape Company Group, Luchwayi's & Sams, WRM Family Enterprise, Lokonteni Co-Operative, MAbouposse, Divine Phom, Crome Zweni	emergency procurement	R4 128 479,00	R0,00	R0,00	Within AAOO mandate	2022/09/14	once off	once off	Reported
159	Q2 2022/23	New	2022/08/15	South African Weather Service	Provision of Legal Services (The Great Storm Malawi)	Sanqaba Attorneys	SAMS appointed Sanqaba Attorneys through a competitive RFP process for the provision of legal services to defend the summons. The matter, now known as "The Great Storm"	R500 000,00	R500 000,00	R0,00	Supported	2022/08/02	Not Stated	Not Stated	Reported
160	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Microsoft Licensing	Microsoft	Performance Appraisals Power Apps	R1 364 797,00	RS31 166 302,00	R0,00	Nothing	2022/07/20	2022/07/21	Not Stated	Reported
161	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	AcqPac Licensing	AcqTech Systems	AcqPac system and functional support	R16 305 658,00	R39 248 689,00	R0,00	Nothing	2022/07/20	2022/09/21	2022/09/22	Reported
162	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Cleaning Services	People's Choice Projects	Accommodate TCTA move to new premises	R56 038 551,00	R6 154 606,00	R0,00	Nothing	2022/07/20	2022/01/22	2022/10/02	Reported
163	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Procurement of Desktops and Laptops Infrastructure	Sage Computer Technologies	Extension of contract due concurrent ruling halt	R14 435 825,00	R4 112 630,00	R8 740,00	Nothing	2022/07/20	2022/09/19	2022/09/22	Reported
164	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Appointment of service provider for the provision of Oracle Human Capital HRSM management support services for the period of two years	EDH Mhombu Pty (Ltd)	Oracle support to HR & Payroll. Tender process failed from market Re-tender process to restart	R43 408 382,00	R80 359 056,00	R748 893,80	Nothing	2022/07/20	2022/04/20	2022/06/23	Reported
165	Q2 2022/23	New	2022/07/20	Trans-Caledon Tunnel Authority (TCTA)	Representing TCTA & the Minister in the South African Gauteng High Court JHB	Werkmans Attorney	Representing TCTA & the Minister in the South African Gauteng High Court JHB (Regular Expenditure process to be followed)	R18 000 000,00	R15 000,00	R0,00	Nothing	2022/07/20	2022/05/21	Limit completion of report	Reported
166	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the installation, training, support and maintenance of Civil Designer for a period of twelve (12) months	Avtopoint (Pty) Ltd trading as Civil Designer South Africa	Procurement by other means	R1 173 000,00	Notstated	Notstated	Nothing	2022/08/10	2022/07/01	2023/06/30	Reported
167	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the installation, training, support and maintenance of structural engineering design software licenses for Transnet National Ports Authority (TNPA) Head Office for a period of twelve (12) months	Micrographics SA (Pty) Ltd	Procurement by other means	R5 031 825,00	Notstated	Notstated	Nothing	2022/08/10	2022/07/22	2023/07/24	Reported
168	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	To undertake AMPS vessel condition assessment of the port infrastructure to be demolished in the Port of Durban and present report to AMPSA	Renvie Scuri Adendorff	Procurement by other means	R165 830,00	Notstated	Notstated	Nothing	2022/08/10	2022/07/13	2022/08/17	Reported
169	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	Provision of Physical Security Services at the Port of Cape Town for an emergency process at Transnet National Ports Authority (TNPA) ports and navigation infrastructure for a period of one (1) month	Miyell Security Services (Pty) Ltd	Procurement by other means	R235 402 095,00	Notstated	Notstated	Nothing	2022/08/10	2022/07/29	2022/08/08	Reported
170	Q2 2022/23	New	2022/08/10	Transnet SOC Ltd	For the provision of Finance resources for IPRA reporting review and procurement process review for a period of one (1) month at TNPA	Sotobe Chartered Accountants	Procurement by other means	R1 725 000,00	Notstated	Notstated	Nothing	2022/08/10	2022/08/01	2022/08/01	Reported
171	Q2 2022/23	New	2022/07/14	Unemployment Insurance Fund	Appointment of service providers to render services to the UIF with R Value above R1M	Gen2 Enterprise Software SA Pty Ltd	Single Source	R1 697 465 551,00	R1 530 577 999,00	R0,00	Within AAOO mandate	2022/07/13	2022/06/30	2025/06/30	Reported

<b>2022/2023 QUARTER 2</b>	
Total number of Expansions received:	170
Total number of Expansions reviewed:	169
Applications Rollover from Q1	
Number of Expansions - Not Finalised	1
Percentage Achieved	99%

Signature 

7 October 2022











