

EXPANSIONS REPORT

Number	Period / Quarter	Rollout / New (Use dropdown List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dropdown List)	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	not supported/not supported/Conditional supported (Use dropdown List)	Award/Recommended by AD/ AA data (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Q3 2022/23	New	2022/11/04	Armatrust Corporation of South Africa Limited	Supply, installation and commissioning 2X rental chiller unit	Power Compressor Exchange Holdings and Pool Construction	Service provider will not be able to complete the work at the stipulated timeframe.	R 396 000,00	R 752 000,00	R -	Nothing	2022/11/04	2022/03/16	2022/12/30
2	Q3 2022/23	New	2022/12/06	Central Energy Fund SOC Ltd (CEF)	Renewal of the Sage 300 ERP, BFM, VPM and Assetsware system licences and provide support	AccTech System	This extension is an interim solution while Procurement runs the process of sourcing a service provider to renew Sage 300 ERP, BFM, VPM and Assetsware licenses and support	R 352 179,18	R 598 353,35	R -	Nothing	2022/11/25	2022/12/01	2023/05/31
3	Q3 2022/23	New	2022/09/20	Centre for Public Service Innovation	Point to data connectivity service	Ubantu Technologies	Single source	R 82 838,68	R 82 828,70	R -	Within AAAD mandate Nothing	2022/09/19	Not stated	Not stated
4	Q3 2022/23	New	2022/11/10	Council for Medical Schemes (CMS)	Renewal of lease agreement for a period of 1 year from 1 May 2023	Faenik Glen Waterpark	Extension of contract while finalising the procurement process	R 15 299 698,32	R 101 136 898,01	R 33 309 113,55	Nothing	2022/11/09	2023/05/01	2024/04/30
5	Q3 2022/23	New	2022/09/28	Council for the Built Environment (CBE)	Approval granted for a price and period extension of three months for the contract on Internet Services	X-DSL Networking Solutions (Pty) Ltd	The CBE is in the process of planning its office relocation. The contract was extended to ensure that there are internet services whilst the relocation is being finalised.	R 32 424,46	R 396 642,04	R 56 670,27	Within AAAD mandate Nothing	2022/08/03	2022/08/04	2022/11/03
6	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Gqeberha Regional Office	Upview General Trading	Procurement process not finalised prior to expiry of the existing contract	R 59 965,87	R 1 049 403,07	R 149 914,72	Nothing	2018/05/22	2019/06/01	2023/04/30
7	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Komoerby Regional Office	Randgata Fleet Management	Procurement process not finalised prior to expiry of the existing contract	R 102 336,38	R 1 400 200,01	R 255 840,96	Nothing	2018/05/22	2019/06/01	2023/04/30
8	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the North West Regional Office	Randgata Fleet Management	Procurement process not finalised prior to expiry of the existing contract	R 109 551,23	R 1 836 645,90	R 275 373,08	Nothing	2018/05/22	2019/06/01	2023/04/30
9	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Potchefstroom Regional Office	Calvary Cleaning Services	Procurement process not finalised prior to expiry of the existing contract	R 65 442,82	R 1 145 249,93	R 163 607,05	Nothing	2018/05/22	2019/06/01	2023/04/30
10	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Springsbok Regional Office	Samaqaba Cleaning Services	Procurement process not finalised prior to expiry of the existing contract	R 35 691,20	R 536 935,60	R 89 228,01	Nothing	2018/05/22	2019/06/01	2023/04/30
11	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Welkom Regional Office	Calvary Cleaning Services	Procurement process not finalised prior to expiry of the existing contract	R 71 471,84	R 1 250 787,40	R 178 679,65	Nothing	2018/05/22	2019/06/01	2023/04/30
12	Q3 2022/23	New	2022/11/28	Department of Mineral Resources and Energy (DMRE)	Render cleaning services, hygiene services, pest/fumigation control and food service aid in the Witbank Regional Office	Calvary Cleaning Services	Procurement process not finalised prior to expiry of the existing contract	R 70 821,16	R 1 239 370,70	R 177 052,96	Nothing	2018/05/22	2019/06/01	2023/04/30
13	Q3 2022/23	New	2022/10/15	Department of Science and Innovation (DSI)	Approve the payment of additional costs anticipated by Meeting Planners International (MPI) amounting to R1 289 000	Meeting Planners International (MPI)	Due to increased number of delegates which resulted in additional management fees among others.	R 1 289 000,00	R 4 950 197,03	R -	Within AAAD mandate Nothing	2022/09/16	2022/11/11	2023/06/30
14	Q3 2022/23	New	2022/10/12	Department of Sports, Arts and Culture (DSAC)	Maintenance and support on asset management system	Keston SA Prebrian	Estimated amount for Maintenance support was not included in the SLA between DSAC and Keston SA	R 59 800,00	R 407 906,00	R -	Within AAAD mandate Nothing	2022/10/03	2022/11/20	2024/11/30
15	Q3 2022/23	New	2022/10/26	Department of Sports, Arts and Culture (DSAC)	Support for Slaple wellness programme	Indringz Advertising and marketing	Additional funds due to inclusion of athletes to the programme due to merger of Department of Arts and Culture and Sport and recreation	R 2 236 935,00	R 14 912 901,00	R -	Within AAAD mandate Nothing	2022/10/21	2022/11/01	2023/10/30
16	Q3 2022/23	New	2022/11/25	Department of Transport (DOT)	Development of a public Transport Subsidy Policy	Future of Transport Consulting	Reappointment of Future of Transport Consulting to develop a public Transport subsidy Policy at no cost with the remaining budget of R649 566,61	R 468 966,61	R 4 203 427,91	R -	Nothing	2022/09/14	2022/09/23	2023/04/30
17	Q3 2022/23	New	2022/11/25	Department of Transport (DOT)	Development of the White Paper on National Rail Policy and the National Rail Bill	RCS-SMEC-MNS	Cost extension of current contract for a period of five months due to an increase in the scope of work which amounts to 9.7% variation of the original contract price	R 1 032 516,00	R 10 600 000,00	R -	Nothing	2018/03/18	2022/08/25	2022/12/31
18	Q3 2022/23	New	2022/12/15	Department of Transport (DOT)	Guarding Security Services to the Department of Transport for the period of four (4) months	Eldia Security Services	The current contract will expire before a new bidding process is concluded, extending the current contract will allow sufficient time to conclude the new competitive bidding process.	R 1 116 775,00	R 5 727 352,50	R -	Nothing	22/09/2022	30/09/2022	31/01/2023
19	Q3 2022/23	New	2022/11/25	Department of Transport (DOT)	To render guarding security services to the Department of Transport for the period of four months	Eldia Security Services	The current contract will expire before a new bidding process is concluded, extending the current contract will allow enough time for a competitive bidding process.	R 1 116 775,00	R 5 727 352,50	R -	Nothing	2022/09/22	2022/09/30	2023/01/31
20	Q3 2022/23	New	2022/11/25	Department of Transport (DOT)	Variation of additional of four hours for consultation services to complete the review of the Firewall rules Audit Project	Sylix (Pty) Ltd	The outstanding work needs additional four hours to conclude the firewall rules review project	R 5 750,00	R 553 076,95	R -	Nothing	2022/08/30	Not stated	Not stated
21	Q3 2022/23	New	2022/10/15	Department of Transport (DOT)	Blatigny Tax Assessment for Pollution Prevention and Remediation Response	African Marine Solutions (AMSOL)	The new contract (DOT/2022/011) was advertised and evaluated. The Department is as yet not in a position to appoint. The current contract expired on 30 November 2022. It is urgent to re-appoint the current service provider to ensure continuity of work on the total facilities management contract which includes soft services- cleaning and security, in light of DOT's agreement for OMSA to conduct a special investigation into SCM following from allegations contained in the Whistleblower report.	R 468 966,61	R 275 880 000,00	R 34 344 186,78	Nothing	30/11/2022	30/11/2022	31/05/2023
22	Q3 2022/23	New	2022/10/17	Ditsong Museums of Africa	Appointment of a service provider to provide twenty-four hour security services to Ditsong Museums of South Africa (DMSA) for a period of thirty-six (36) months	Senegal Security	Urgent to re-appoint the current service provider to ensure continuity of work on the total facilities management contract which includes soft services- cleaning and security, in light of DOT's agreement for OMSA to conduct a special investigation into SCM following from allegations contained in the Whistleblower report.	R 9 886 647,83	R 49 185 196,96	R -	Within AAAD mandate Nothing	Not Stated	2022/11/01	2023/04/30
23	Q3 2022/23	New	2022/10/17	Ditsong Museums of Africa	APPOINTMENT OF INTERNAL AUDITORS TO UNDERTAKE AN AD HOC ASSIGNMENT / SPECIAL INVESTIGATION INTO SCM FOLLOWING FROM ALLEGATIONS CONTAINED IN THE WHISTLEBLOWER REPORT	OMA CHARTERED ACCOUNTANTS	Urgent to re-appoint the current service provider to ensure continuity of work on the total facilities management contract which includes soft services- cleaning and security, in light of DOT's agreement for OMSA to conduct a special investigation into SCM following from allegations contained in the Whistleblower report.	R 200 427,76	R 5 427 860,41	R -	Within AAAD mandate Nothing	Not Stated	2022/10/06	Not Stated
24	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Ash Plant Cleaning for 6 months at Tutuka Power Station	Lesemda Transport and Projects	Contract Extension	R 7 776 086,74	R 7 120 680,00	R -	Nothing	2022/09/60	2022/09/23	2022/12/12
25	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Ash Plant Maint Monthly Fixed Cost	African Commodity Handling PRO	Contract Extension	R 9 329 898,60	R 6 164 262,51	R 2 163 872,48	Nothing	2023/10/14	2022/04/01	2022/12/22
26	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Boiler and Tubing Cleaning at Tutuka Power Station	Lesemda Transport and Projects	Contract Extension	R 8 624 259,60	R 4 196 522,46	R -	Nothing	2022/10/65	2022/04/07	2022/10/08
27	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cleaning and gardening services -Gqeberha Zone	Ukhahlamal Cleaning and Hygiene Solutions (Pty) Ltd	Contract Extension	R 474 205,06	R 280 584,01	R -	Nothing	2022/08/18	2022/08/19	2022/10/18
28	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cleaning and gardening services -Laphale Zone	Ukhahlamal Cleaning and Hygiene Solutions (Pty) Ltd	Contract Extension	R 570 375,94	R 162 939,21	R -	Nothing	2022/08/18	2022/08/19	2022/10/18
29	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cleaning and gardening services -Potchefstroom Zone	Ukhahlamal Cleaning and Hygiene Solutions (Pty) Ltd	Contract Extension	R 776 406,93	R 88 968,75	R -	Nothing	2022/08/18	2022/08/19	2022/10/18
30	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cleaning and gardening services -Thochoyandiso Zone	Ukhahlamal Cleaning and Hygiene Solutions (Pty) Ltd	Contract Extension	R 596 158,50	R 106 927,88	R -	Nothing	2022/08/18	2022/08/19	2022/10/18
31	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cleaning and gardening services -Tzaneen Zone	Ukhahlamal Cleaning and Hygiene Solutions (Pty) Ltd	Contract Extension	R 493 521,04	R 87 128,39	R -	Nothing	2022/08/18	2022/08/19	2022/10/18
32	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Cooling Towers	Industrial Water Cooling	Not to increase quantity and value due to estimation on contract award not sufficient	R 157 407 450,70	R 32 551 873,79	R -	Nothing	2022/10/13	2022/11/19	2025/11/18
33	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Engineering and support on the project P13P14PP DCS system on units 1-6 at Arnot Power Station for the period of 36 months	ABB South Africa (Pty) Ltd	Contract Extension	R 38 397 462,64	R 7 041 948,02	R -	Nothing	2023/10/13	2023/01/01	2025/07/01
34	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	ERE Facilities Management Services (non-technical services) for Arnot North zone.	Nguquba Transport Services	Allow time to follow tendering process effectively to establish a new contract	R 8 840 599,84	R 1 199 863,84	R 741 983,51	Nothing	2019/05/22	2019/06/01	2023/03/31

35	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	ERE Facilities Management Services (non-technical services) for East London zone	Ningens Group (Pty) Ltd	Allow sufficient time to follow tendering process	R	18 031 654,33	R	2 468 959,44	R	574 763,14	Nothing	2018/04/04	2019/05/03	2023/03/31
36	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Facilities Management in Engenart	Amela Projects (Pty) Ltd	Include the Newcastle Sites	R	15 739 263,13	R	4 166 893,32	R	-	Nothing	2021/10/08	2021/10/08	2024/09/30
37	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Facilities Management in FMB	Telisa Group (Pty) Ltd	Include the Area Office Sites	R	15 425 612,15	R	8 544 696,63	R	-	Nothing	2021/11/11	2021/11/11	2024/11/11
38	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Home work home transport for employees	Narensitho Trading Enterprises CC	Modification 1	R	2 072 508,48	R	-	R	-	Nothing	2022/06/06	Not stated	Not stated
39	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Home work home transport for employees	Narensitho Trading Enterprises CC	Modification 1	R	15 966 713,00	R	4 400 000,00	R	2 072 508,48	Nothing	2022/06/06	2018/06/01	2023/06/01
40	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Kendal Power Station Transportation of Coarse Ash	Mphahlele Trading Enterprises (Pty) Ltd	Additional Time and Value	R	15 657 772,57	R	11 417 000,00	R	-	Nothing	2022/10/12	2022/06/01	2023/06/30
41	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Maintenance of the Blotdown Compressors at Ingula Pumped Storage Scheme	Steebrog	Business Continuity	R	8 204 227,44	R	10 865 993,19	R	1 210 174,51	Nothing	2020/09/22	2020/09/22	2020/09/30
42	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Provision of office moves and services at Magsaysi Park (MPT), Lubuosi/ERIC building in Rosebank and Eskom Academy of Learning (EAL)	I Moves SA (Pty) Ltd	Modification 1, to increase value	R	1 381 528,80	R	2 181 528,80	R	-	Nothing	04/05/2022	05/05/2022	04/05/2025
43	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	Provision of QS Services for period of 12 months	Nalvic Projects	Contract Extension	R	844 800,00	R	352 000,00	R	-	Nothing	2022/10/18	2021/11/01	2023/04/01
44	Q3 2022/23	New	2022/12/15	Eskom SOC Limited	The Provision of maintenance for the perimeter intrusion monitoring system in and around the Kestring Owner controlled area at Kestring Operating Site	Reutech (Pty) Ltd	Contract Extension	R	6 200 159,00	R	R1 518 865,00	R	-	Nothing	2022/10/31	2017/11/01	2023/10/31
45	Q3 2022/23	New	2022/12/13	Financial Intelligence Centre	Request for approval for the extension of the Microsoft Enterprise agreement for Azure services for a period of three years from 1 June 2020 to 31 May 2023	Microsoft	To allow the FIC to adopt a cost-effective approach to acquire and implement additional services and when required for periods of three years.	R	-	R	-	R	-	Within AAAD mandate Nothing	2022/12/01	TBC	TBC
46	Q3 2022/23	New	2022/12/13	Financial Intelligence Centre	Request for approval for the extension of the panel of service providers for professional services, project management, enterprise architecture and information and communication technology for a period of 12 months from 27 February 2023 to 26 February 2024.	Various Suppliers	To allow service providers that have been appointed for critical projects that are running currently and are anticipated to be finalised beyond the current panel duration, to continue in this position.	R	-	R	-	R	-	Within AAAD mandate Nothing	2022/12/01	TBC	TBC
47	Q3 2022/23	New	2022/12/13	Financial Intelligence Centre	Request for approval for the extension of the contract of Intelhub for the solutions architect for a period of one year for phase 2 of the Line of Business (LOB) solutions modernisation programme	Intelshub	For a smooth continuation of these services, the contractor Intelshub must be selected for one year to secure the services on the basis that Intelshub will re-apply for the contract in the second quarter of December 2021, to provide web-based national salary survey for a period of twelve months. Upon the payment stage it was noted that the amount on the contract was R200,000,000.	R	2 313 000,00	R	-	R	-	Within AAAD mandate Nothing	2022/12/02	TBC	TBC
48	Q3 2022/23	New	2022/12/13	Financial Intelligence Centre	Request for the Bid Adjudication Committee to recommend the extension of the 21st Century contract period with twelve months for web-based national salary survey with no additional financial implications	21st Century	For a smooth continuation of these services, the contractor Intelshub must be selected for one year to secure the services on the basis that Intelshub will re-apply for the contract in the second quarter of December 2021, to provide web-based national salary survey for a period of twelve months. Upon the payment stage it was noted that the amount on the contract was R200,000,000.	R	-	R	-	R	-	Within AAAD mandate Nothing	2022/12/05	TBC	TBC
49	Q3 2022/23	New	2022/11/18	Financial Intelligence Centre	Request for variation of cost for the Mondres Holdings contract to provide payroll services for the Financial Intelligence Centre	Mondres Holdings	To allow the procurement process to be finalised	R	193 459,04	R	454 132,25	R	208 016,49	Within AAAD mandate Nothing	2022/10/27	TBC	TBC
50	Q3 2022/23	New	2022/12/13	Government Pensions Administration Agency	Provision of multiprotocol label switch services (MPLS)	MTN Business	tender process is underway, through SITA	R	60 205 103,39	R	32 380 923,34	R	50 689 314,28	Within AAAD mandate Nothing	28/10/2022	2022/01/11	31/10/2024
51	Q3 2022/23	New	2022/11/14	Government Printing Works	105 000 Kg of 80gsm 880mm Bond White paper reels	Mondi	Reels only come in one size and cannot be cut	R	18 464,00	R	-	R	-	Within AAAD mandate Nothing	2022/09/14	Not stated	Not stated
52	Q3 2022/23	New	2022/11/14	Government Printing Works	12 000 KG of Sentinel Honey 160gsm white security 45mm certificate paper for Namibia	Entra	Reels only come in one size and cannot be cut	R	78 793,33	R	-	R	-	Within AAAD mandate Nothing	2022/09/27	Not stated	Not stated
53	Q3 2022/23	New	2022/11/23	Home Affairs	Extension of contract for the provision of legal assistance in Litigation, Negotiating, Drafting and concluding agreements relating to the Sipha Settlement and ABSJ / Hapsis matters	Edward Nathan Sonnenberg Africa (ENS)	To provide continuity for complex legal matters relating to the Sipha Settlement and ABSJ / Hapsis matters	R	-	R	-	R	-	Within AAAD mandate Nothing	2022/08/29	2022/08/01	2024/08/31
54	Q3 2022/23	New	2022/12/14	Home Affairs	Extension of contract for the provisioning of Biometric Access control management system licences as well as support and maintenance for Twelve (12 Months) (1 Year).	Datacenter4-Lantrust Consortium	To allow for a new tender process that will replace the current SACH solution	R	59 996 232,00	R	189 101 961,30	R	-	Within AAAD mandate Nothing	2022/11/00	2022/12/01	2023/11/00
55	Q3 2022/23	New	2022/12/14	Home Affairs	Extension of contract for Provision of security guarding services in Free State	Mafoko Patrols	To allow for a new open tender process to be finalised	R	548 268,44	R	16 851 637,24	R	-	Within AAAD mandate Nothing	2022/10/01	2022/11/01	2022/11/00
56	Q3 2022/23	New	2022/12/14	Home Affairs	Extension of contract for Provision of security guarding services in Northern Cape	Barnegate	To allow for a new open tender process to be finalised	R	389 403,10	R	13 382 827,05	R	-	Within AAAD mandate Nothing	2022/10/01	2022/11/01	2022/11/00
57	Q3 2022/23	New	2022/11/23	Home Affairs	Extension of contract to manage Front Office processing of Visa and Permit applications in South Africa and abroad	VFS Global	To allow for the completion of a Public Private Partnership process	R	-	R	-	R	-	Within AAAD mandate Nothing	2022/10/25	2023/01/01	2025/12/31
58	Q3 2022/23	New	2022/10/19	Home Affairs	epositioning Programme Management Office (PMO) scope valuation and evolving to the Digitisation project	SMEC	evolving of the epositioning PMO team to accommodate the Digitisation project	R	-	R	14 513 816,00	R	-	Within AAAD mandate Nothing	2021/09/00	2021/11/01	2024/10/31
59	Q3 2022/23	New	2022/10/19	Home Affairs	HANS and integrated Justice System (IJS) support and maintenance	XON Systems	Extension to include Oracle licences support and maintenance	R	4 181 286,70	R	298 945 522,72	R	4 074 298,81	Within AAAD mandate Nothing	2019/03/31	2019/04/01	2023/03/31
60	Q3 2022/23	New	2022/10/19	Home Affairs	Maintenance and support NIS and CMS	Dimension Data	To allow the continuation to maintenance and support of NIS and CMS up until a new system has been put in place	R	31 531 816,74	R	105 947 302,00	R	124 149 236,08	Within AAAD mandate Nothing	2018/03/31	2019/04/01	2023/03/31
61	Q3 2022/23	New	2022/10/19	Home Affairs	Transaction Advice to the proposed Public Private Partnership (PPP) to the development of Home Affairs consolidated Head Office	Litro Capital	To allow to the completion of the PPP process	R	-	R	7 550 000,00	R	-	Within AAAD mandate Nothing	2019/04/15	2019/05/15	2025/05/14
62	Q3 2022/23	New	2022/12/01	Independent Regulatory Board for Auditors	Catering	The Catering Lark	Variation of Contract	R	2 737,00	R	10 651,00	R	10 651,00	Within AAAD mandate Nothing	2022/10/01	2022/11/02	Once Off
63	Q3 2022/23	New	2022/10/31	Inkomati-Ukhuthu Catchment Management Agency (IUCMA)	Bushbuckridge office lease	Sheerprops 100 (pty) Ltd	Continuity of service	R	77 326,12	R	258 743,52	R	-	Nothing	2022/10/01	2021/11/01	2022/10/01
64	Q3 2022/23	New	2022/12/13	Inkomati-Ukhuthu Catchment Management Agency (IUCMA)	extension of office space for two months	Mansa properties Pty Ltd	Continuity of service, the bid has been awarded however partitioning has not been completed	R	1 147 302,04	R	5 661 002,40	R	3 453 966,60	Nothing	30/11/2022	2022/12/01	2023/01/01
65	Q3 2022/23	New	2022/10/14	Inkomati-Ukhuthu Catchment Management Agency (IUCMA)	External audit services for three financial years, i.e., 2019/20, 2020/21 and 2021/22	Plice Waterhouse Coopers (Pty) Ltd	Extended SCM (reviews (Review of Bids over R5m))	R	103 400,00	R	951 895,99	R	126 500,00	Nothing	2022/09/30	2022/07/01	2022/08/31
66	Q3 2022/23	New	2022/12/07	ence Sector Education and Training Authority (mseta)	MICT SETA website hosting, support, and maintenance services.	Cyberfox CC	The service of hosting of the website is crucial as the website is a critical communication tool with the Stakeholders. The procurement processes through RFO was at the final stage during the extended	R	36 846,00	R	59 074,35	R	R14 838,58	Nothing	2021/09/01	2022/12/01	2023/02/28
67	Q3 2022/23	New	2022/12/07	ence Sector Education and Training Authority (mseta)	Recruitment services	Mastech General Trading Pty Ltd	The services of temporary finance administrators is crucial for the organisation due to increasing volume of payment requests processed by the organisation, leading to the specialisation of the Finance Division.	R	207 000,00	R	414 000,00	R	-	Nothing	2022/06/01	2022/11/01	2021/02/28
68	Q3 2022/23	New	2022/10/07	Insurance Sector Education and Training Authority (mseta)/SETA	Security Services	S.K. SeeGato Security Service (Pty) Ltd- Maa0207409	Not provided	R	115 996,67	R	187 450,00	R	-	Nothing	2022/06/14	2022/06/15	2022/11/30
69	Q3 2022/23	New	2022/12/07	ence Sector Education and Training Authority (mseta)	Website hosting, maintenance and support services.	Cyberfox CC	The service of hosting of the website is crucial as the website is a critical communication tool with the Stakeholders. This is to afford the MICT SETA adequate time to conclude the transition process.	R	4 992,86	R	59 074,35	R	9 845,72	Nothing	2021/09/01	2022/10/01	2022/11/00
70	Q3 2022/23	New	2022/12/15	Lepelle Northern Water	Continuation of service	AECI Water and Indelsu Consultants	Continuity of Service	R	978 888,05	R	35 167 969,91	R	-	Nothing	2022/12/15	Not stated	Not stated
71	Q3 2022/23	New	2022/12/15	Lepelle Northern Water	Continuation of service	Ndamiso Anza Solutions	Continuity of Service	R	244 061,94	R	35 167 969,91	R	-	Nothing	2022/12/15	Not stated	Not stated
72	Q3 2022/23	New	2022/09/23	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)/SETA	Forensic investigation (Wistle Blower Report)	Khumalo and Mabuya	Continuity of Service	R	923 600,00	R	-	R	-	Nothing	2022/08/01	Not stated	Not Stated

73	Q3 2022/23	New	2022/11/17	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office Accommodation: Eastern Cape	Mauve Investments	No successful bidder after several advertisements	R	135 484,84	R	1 049 040,00	R	406 454,06	Nothing	2022/10/01	2022/10/01	2022/11/30
74	Q3 2022/23	New	2022/11/17	Manufacturing, Engineering and Related Services Sector Education and Training Authority (MSETA)	Office Accommodation: Mpumalanga	De Bryn Commercial Property	No successful bidder after several advertisements	R	486 578,34	R	449 315,56	R	486 578,34	Nothing	2022/10/01	2022/10/01	2023/03/31
75	Q3 2022/23	New	2022/10/18	Media, Information and Communication Technologies Sector Education and Training Authority (MCTSETA)	Website hosting, maintenance and support services.	Cyberfox CC	The service of hosting on the website is critical as the website is a critical communication tool with the Stakeholders. It is important for MCT SETA to extend the current contract with Cyberfox to afford the MCT SETA the opportunity to receive more samples than anticipated, due to increase of research and the total charges for the Hosting exceeded the remaining value left under the current contract. The extension of the contract will look longer than anticipated and to mitigate any possible delays during the period of evaluation and the process of recommending a bidder, within the last	R	9 845,72	R	59 074,35	R	-	Nothing	2022/09/01	2022/09/01	2022/10/31
76	Q3 2022/23	New	2022/11/04	National Research Foundation (NRF)	Hiring of off-site research equipment	University of Cape Town	An expansion on the original contract is requested based on the list of outstanding scope of work in the development inventory. SAWS expanded the scope of the contract to include contract services to provide a current service provider to run the tax year end reports. Moving to a new service provider at the end of the tax calendar year is the ideal time to source a new service provider. The extension will allow the service provider to complete the tax year end reports. Moving to a new service provider at the end of the tax calendar year is the ideal time to source a new service provider. The extension will allow the service provider to complete the tax year end reports. Moving to a new service provider at the end of the tax calendar year is the ideal time to source a new service provider. The extension will allow the service provider to complete the tax year end reports.	R	18 486,00	R	100 000,00	R	-	Within AAAD mandate	2022/10/01	2021/09/21	2022/09/30
77	Q3 2022/23	New	2022/10/24	National Research Foundation (NRF)	Procurement of an Occupational and Environmental Radiation Protection Dosimetry Service for NRF (Thembu Labs in Faens, Western Cape, South Africa	SABS Commercial		R	-	R	237 255,30	R	-	Within AAAD mandate	2022/10/17	2022/11/01	2023/01/31
78	Q3 2022/23	New	2022/09/20	National Research Foundation (NRF)	Provision of front-end software development services to complete the implementation of the NRF Connect system	Devson Software Pty Ltd		R	293 250,00	R	488 750,00	R	-	Within AAAD mandate	2022/09/13	2022/07/05	2023/07/31
79	Q3 2022/23	New	2022/10/24	National Research Foundation (NRF)	Provision of Payroll Management for Incumbents of contracted programmes for three years	Foundation for Professional Development		R	128 988,00	R	1 088 889,00	R	-	Within AAAD mandate	2022/10/14	2022/11/01	2023/02/28
80	Q3 2022/23	New	2022/12/05	National Research Foundation (NRF)	Transpaco Cores & Tubes	Telescope Tubes		R	72,60	R	8 300,00	R	-	Within AAAD mandate	2022/11/30	Once off	Once off
81	Q3 2022/23	New	2022/10/04	National School of Government	IIC Panel	various suppliers	reconfiguration of organisation structure	R	-	R	-	R	-	Within AAAD mandate	Not Stated	2022/11/01	2023/06/30
82	Q3 2022/23	New	18/11/2022	National Treasury	Approval to increase first year license maintenance fee of the BMC Control M Job Scheduling tool	Blue Turtle Technologies (Pty) Ltd	To increase first year license maintenance fee	R	75 169,80	R	841 911,76	R	-	Within AAAD mandate	2022/07/28	2022/07/31	2025/07/30
83	Q3 2022/23	New	2022/12/01	National Treasury	Request that the acting Director-General grant approval to deviate from the normal procurement process for the renewal of the State version upgrade and maintenance of licenses, effective from (1 Nov 22- 31 Oct 25)	Quantec Enterprises (Pty) Ltd STATA	Quantec is the sole provider of STATA in South Africa appointed by the original software manufacturers (CSMs)	R	538 044,78	R	629 595,10	R	-	Within AAAD mandate	2018/10/10	2019/10/31	2025/10/31
84	Q3 2022/23	New	18/11/2022	National Treasury	Request to approve Amendments to the SITA Service Level Agreement (SLA) signed for 5 years ending 31 March 2022	SITA (PTY) LTD	SITA verified all the services they offer to NT and found that the services depicted in section 3 have been omitted from the initial SLA	R	851 042,02	R	9 492 322,04	R	-	Within AAAD mandate	2022/03/00	2022/04/01	2027/03/31
85	Q3 2022/23	New	18/11/2022	National Treasury	Request to approve Amendments to the SITA Service Level Agreement (SLA) signed for 5 years ending 31 March 2022	SITA (PTY) LTD	SITA verified all the services they offer to NT and found that the services depicted in section 3 have been omitted from the initial SLA	R	73 910,29	R	4 961 224,77	R	-	Within AAAD mandate	2022/03/00	2022/04/01	2027/03/31
86	Q3 2022/23	New	18/11/2022	National Treasury	Request to approve Amendments to the SITA Service Level Agreement (SLA) signed for 5 years ending 31 March 2022	SITA (PTY) LTD	SITA verified all the services they offer to NT and found that the services depicted in section 3 have been omitted from the initial SLA	R	1 022 767,00	R	53 895 275,54	R	-	Within AAAD mandate	2022/03/00	2022/04/01	2027/03/31
87	Q3 2022/23	New	18/11/2022	National Treasury	Request to approve price escalation for Atelwhch under Managed Integrity Evaluation (Pty) Ltd	Managed Integrity Evaluation (Pty) Ltd	Annual price increase for Atelwhch only	R	-	R	-	R	-	Within AAAD mandate	2022/02/10	2022/04/13	2025/04/14
88	Q3 2022/23	New	18/11/2022	National Treasury	To request Acting Director-General's approval for IGR to extend and expand the scope of the current agreement with PriceWaterHouseCoopers Incorporated which is to transform executive leadership and management through coaching	PriceWaterHouseCoopers	Extend and Expand the scope of the current agreement	R	4 161 091,64	R	3 702 369,80	R	-	Within AAAD mandate	2022/02/21	2022/05/25	Not yet finalised
89	Q3 2022/23	New	2022/09/16	National Youth Development Agency (NYDA)	Human Resource Management system which engages new employees, maintains, and updates changes, and termination of employees. VUP Payroll	Saga VUP	Continuity of Service	R	30 778,00	R	136 736,15	R	-	Nothing	2022/09/01	2022/09/01	2023/02/28
90	Q3 2022/23	New	2022/11/21	Office of the Valuer-General (OVG)	APPOINTMENT OF SUITABLE ICT PROFESSIONAL SERVICE PROVIDER ACCREDITED ON SITA CONTRACT NO 1183 TO PROVIDE HUMAN RESOURCE FOR OVG	Datacentrix	ICT Resource to perform remunerative overtime for the period of 18 August to 18 November 2022 for the recovery and restoration of ERP System	R	147 069,72	R	6 998 981,21	R	-	Nothing	2022/08/18	2022/08/18	2022/11/18
91	Q3 2022/23	New	2022/11/21	Office of the Valuer-General (OVG)	APPOINTMENT OF SUITABLE ICT PROFESSIONAL SERVICE PROVIDER ACCREDITED ON SITA CONTRACT NO 1183 TO PROVIDE HUMAN RESOURCE FOR OVG	Datacentrix	Contract extension of the current contract for the IT application Support Analyst services for the period of 01 January until 30 June 2024	R	-	R	-	R	-	Nothing	2022/08/18	2022/08/18	2024/06/30
92	Q3 2022/23	New	2022/11/21	Office of the Valuer-General (OVG)	LABOUR RATES ADJUSTMENT	Zalito	Cleaning labour rates	R	-	R	-	R	-	Nothing	2022/07/29	2023/01/01	2024/06/30
93	Q3 2022/23	New	2022/09/22	Perishable Products Export Control Board (PPCEB)	Dynamics 365 Implementation	Alton Karabira	Revised MCS Proposal	R	269 098,85	R	25 767 130,00	R	1 459 401,79	Nothing	2021/06/02	2021/07/01	2026/06/30
94	Q3 2022/23	New	2022/12/15	Petroleum Agency South Africa (PASA)	Appointment of a project management services in respect of office relocation	Khuthazisa Total Facilities Management Services (KTFMS)	Due to delays between PASA and Redefine caused KTFMS's services to be extended by two months.	R	330 000,00	R	423 200,00	R	211 000,00	Within AAAD mandate	2022/11/29	2022/12/01	2023/02/28
95	Q3 2022/23	New	2022/10/17	Ports Regulator of South Africa	appointment of a service provider to render company secretarial services for a period of four months	Mashobane Advisory services	Recruitment process of the permanent secretarial is underway	R	103 829,70	R	155 744,64	R	51 914,88	Nothing	2022/06/28	2022/09/01	2022/12/01
96	Q3 2022/23	New	2022/10/17	Ports Regulator of South Africa	appointment of a service provider to render company secretarial services for a period of two months	Mashobane Advisory services	Recruitment process of the permanent secretarial is underway	R	51 914,88	R	155 744,64	R	-	Nothing	2022/06/28	2022/07/01	2022/08/31
97	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	Courier Services	Skynet South Africa	NT Transversal Contract could not be utilized as the contract is coming to an end soon. New tender to be advertised before end of November 2022.	R	825 000,00	R	-	R	-	Nothing	2022/11/09	2019/01/02	31/01/2022
98	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	HM Security and Armed Response	Physical Security and Guarding FOR Nelsonspit Regional Office	Additional Guards needed to beef up security services after burglary incidents in the office	R	164 427,00	R	962 136,00	R	-	Nothing	2022/11/09	17/05/2021	16/05/2024
99	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	Marshal Nights Security	Physical Security and Guarding of Mhatha Regional Offices	Additional Guards needed to beef up security services after burglary incident happened in the office	R	170 274,93	R	1 038 190,80	R	-	Nothing	2022/11/09	17/07/2021	16/07/2024
100	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	Short-Term Insurance Broker Services	Buthuthu Risk Services	Contract extension necessary due to NT Advisory Note on Preferential Procurement Regulations of 2017 dated 03 March 2022 instructing Public Entities not to advertise contract extensions	R	1 262 887,30	R	3 408 418,27	R	-	Nothing	2022/11/09	2019/01/01	31/12/2021
101	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	Supply, installation and maintenance of hosted VOP PABX (telephony) and Call Centre Management System	Broadrix (Pty) Ltd	Contract extension necessary due to NT Advisory Note on Preferential Procurement Regulations of 2017 dated 03 March 2022 instructing Public Entities not to advertise contract extensions	R	1 652 931,70	R	3 305 863,48	R	-	Nothing	2022/11/09	2019/01/01	30/06/2021
102	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	Supply, installation and Maintenance of Wide Area Network	Jurumun Solutions Pty Ltd	Six (6) months extension was necessary so that the new supplier can be afforded time to prepare implementation. Tender was advertised twice with no successful bidder.	R	1 822 050,00	R	10 932 300,06	R	-	Nothing	2022/11/09	2022/11/01	2022/10/30
103	Q3 2022/23	New	2022/11/29	Private Security Industry Regulatory Authority (PSIRU)	IDP Security	Physical Security and Guarding of Centurion Head Office	Additional security guards needed due to threats identified in the top management block of offices	R	180 000,00	R	1 080 000,00	R	-	Nothing	2022/11/09	17/06/2021	16/06/2024
104	Q3 2022/23	New	2022/10/18	Public Protector South Africa	Gardening services for Sbaso Office for a period of (12) months	Monabo Hygiene Services CC	Expansion of the scope	R	31 178,24	R	275 814,02	R	-	Nothing	Not stated	Not stated	Not stated
105	Q3 2022/23	New	2022/10/18	Public Protector South Africa	Hosting support and maintenance for Mobile Referral Application	The Innovation Hub Management Company	Contract Extension	R	66 930,00	R	447 434,90	R	-	Nothing	Not stated	Not stated	Not stated
106	Q3 2022/23	New	2022/11/07	Railway Safety Regulator (RSR)	SAGE 300 technical support services	Omni Africa	Extension of scope and time	R	72 450,00	R	193 200,00	R	-	Nothing	2022/10/22	2022/11/01	2023/07/31
107	Q3 2022/23	New	2022/11/30	Road Accident Fund (RAF)	Continuation of service	ICAS (Pty) Ltd	Continuity of Service	R	1 219 600,00	R	15 022 741,13	R	-	Nothing	2022/11/15	2022/10/15	2025/08/31
108	Q3 2022/23	New	2022/11/30	Road Accident Fund (RAF)	Continuation of service	Mphose Construction Projects (Pty) Ltd TA Mphose Security Services	Continuity of Service	R	959 904,88	R	13 347 398,03	R	-	Nothing	2022/11/15	2022/11/01	2023/06/06
109	Q3 2022/23	New	2022/11/30	Road Accident Fund (RAF)	Finalisation of new tender	Size Africa IT Group (Pty) Ltd	Continuity of Service	R	5 175 371,15	R	49 500 000,00	R	-	Nothing	2022/11/15	2022/12/15	2023/06/14
110	Q3 2022/23	New	2022/09/26	Road Accident Fund (RAF)	Security services	Majest Security Services	Additional Security Services	R	1 819 335,72	R	1 881 467,50	R	-	Nothing	2022/08/01	2022/08/01	2023/01/31

111	Q3 2022/23	New	2022/09/16	Road Traffic Infringement Agency (RTIA)	Office lease	Mowena Properties	Procurement process still underway	R	1 050 000,00	R	18 000 000,00	R	1 800 000,00	Noting	2022/09/09	2022/09/29	2022/11/30
112	Q3 2022/23	New	2022/10/14	Safety and Security Sector Education and Training Authority (SASETA/SETA)	Provision and implementation of an integrated management information system 1	Solagrowth (Pty) Ltd	Extension of scope of work to include MER module for effective and efficient reporting of performance information	R	67 103,00	R	8 047 975,76	R	12 544 047,28	Noting	2022/09/05	2022/09/05	2023/12/31
113	Q3 2022/23	New	2022/11/08	Small Enterprise Development Agency (SEDA)	Office Lease: Seda Swellendam Branch	Wolfaardt Trust	Seda requested quotation from service providers for benchmarking purposes and the current landlords proposal was the lowest.	R	49 498,00	R	495 491,00	R	386 560,00	Within AAAD mandate Noting	2022/07/25	2022/11/01	2024/10/31
114	Q3 2022/23	New	2022/10/18	South African revenue Service	Acquisition of 32 additional parking bays at the Wilbank Branch Office	Uhuu Professional Electrical Contractors (Pty) Ltd	Staff parking	R	576 438,75	R	21 360 419,77	R	30 666 270,45	Within AAAD mandate Noting	2022/01/68	2022/01/08	31/07/2024
115	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Software license extension for Media Planning and Data Analysis Tools	Ask Afrika (TGI)	License renewals	R	2 303 055,80	R	6 590 274,70	R	-	Within AAAD mandate Noting	2022/09/27	2022/10/01	2023/09/30
116	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Software license extension for Media Planning and Data Analysis Tools	AGB Nelson	License renewals	R	1 971 622,01	R	8 000 508,48	R	-	Within AAAD mandate Noting	2022/09/27	2022/10/01	2023/09/30
117	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Software license extension for Media Planning and Data Analysis Tools	Telmar Media System	License renewals	R	3 119 629,15	R	8 417 852,40	R	-	Within AAAD mandate Noting	2022/09/27	2022/10/01	2023/09/30
118	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Scaffolding equipment Lease	Wreckers Scaffolding Services (Pty) Ltd	Continuity of service while a tender process unfolds	R	442 921,50	R	1 771 686,00	R	2 657 529,00	Within AAAD mandate Noting	2022/07/08	2022/08/01	2023/01/31
119	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Software license upgrade, and support and maintenance	Software AG South Africa (Pty) Ltd	Upgrading of the existing Adobe Natural Environment Software	R	4 274 999,65	R	4 687 645,46	R	-	Within AAAD mandate Noting	2022/07/22	2022/08/01	2023/04/25
120	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Supply, Installation and Commissioning of the Harley Linking	African Union Communications (South Africa) Pty Ltd	More time to implement the solution	R	4 369 988,50	R	11 428 581,73	R	-	Within AAAD mandate Noting	2022/08/25	2022/09/01	2022/12/31
121	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Eastern Cape Clearing services	Servest Pty Ltd	Continuity of service while a tender Process unfolds	R	256 066,94	R	3 955 881,84	R	128 033,50	Within AAAD mandate Noting	2022/08/26	2022/09/01	2022/10/31
122	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Economic Data services	Refinitive SA Incorporated in Switzerland	Continuity of services	R	1 672 390,00	R	1 146 722,04	R	-	Within AAAD mandate Noting	2022/10/65	2022/11/01	2024/10/31
123	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	Tahwane Security services	Modise Protection services	Continuity of service while a tender Process unfolds	R	147 654,20	R	1 217 004,86	R	-	Within AAAD mandate Noting	2022/09/30	2022/10/01	2022/11/30
124	Q3 2022/23	New	2022/11/28	South African Broadcasting Corporation SOC Limited (SABC)	SABC Free State and Northern Cape Regional Offices - Security Services	Khayaleni Security services	Continuity of service while a tender Process unfolds	R	658 808,80	R	2 394 024,00	R	1 111 617,60	Within AAAD mandate Noting	2022/09/20	2022/10/01	2022/11/30
125	Q3 2022/23	New	2022/11/02	South African Civil Aviation Authority (SACAA)	Head office lease	Redefine and Growth Point	Continuity of Service	R	85 574 539,93	R	56 248 104,24	R	45 586 624,23	Noting	2022/11/02	2023/01/01	2025/12/31
126	Q3 2022/23	New	2022/12/02	South African Forestry Company Limited	JDE Support, Maintenance and Enhancement for a period of two (2) months	ECH Mthombo (Pty) Ltd	Business Continuity	R	1 176 450,00	R	196 075,00	R	274 505,00	Noting	2022/12/01	2022/12/08	2023/02/07
127	Q3 2022/23	New	2022/10/31	South African Health Products Regulatory Authority (SAHPRA)	Board strategy planning	Travel With Flair	Additional conference packaging	R	8 240,00	R	34 775,00	R	-	Noting	2022/09/26	2022/09/29	2022/09/30
128	Q3 2022/23	New	2022/10/31	South African Health Products Regulatory Authority (SAHPRA)	EMP Tax calculation	Icon Business Solutions	Additional services required to finalise the tax year end process	R	143 500,24	R	287 500,00	R	-	Noting	2022/08/24	2022/09/01	2023/06/31
129	Q3 2022/23	New	2022/12/12	South African National Parks (SANParks)	Appointment of a Service Provider for Provision of Security Service to Karoo NP	Jen Foods	SANParks-020873-22	R	31 965,30	R	119 814,43	R	-	Within AAAD mandate Noting	2022/10/51	Not stated	Not stated
130	Q3 2022/23	New	2022/12/02	South African National Space Agency (SANSAT)	Extension of Guardhouse	Panacore	Adherence to National Key Point specifications required an adjustment to the design of the roof that was not known at the time of placing the contract on the tender	R	428 984,12	R	728 219,69	R	-	Within AAAD mandate Noting	2022/10/11	2022/10/11	2023/03/31
131	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Air Cargo services	Doxax	The objective of the request is to extend the contract for Bio Air cargo on a month to month basis within the tender process is being finalised	R	1 000 000,00	R	1 000 000,00	R	1 000 000,00	Within AAAD mandate Noting	2022/08/04	2022/08/01	2023/03/31
132	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Insurance Broker	Indwe Risk Services	Possible risk of not attracting a brokering service to service SAPO's portfolio RFP could not be advertised due to Constitutional court verdict in February 2022	R	937 500,00	R	875 000,00	R	-	Within AAAD mandate Noting	2022/06/23	2022/07/01	2023/06/30
133	Q3 2022/23	New	2022/11/14	South African Post Office Limited	IT Security Managed Services	INQIT	A decision made by SAPO to only increase the contract for a period of 6 months and SAPO to go out on a procurement process	R	2 672 335,00	R	26 566 566,00	R	16 539 216,00	Within AAAD mandate Noting	2022/06/09	2022/07/01	2022/12/31
134	Q3 2022/23	New	2022/11/14	South African Post Office Limited	National Linehaul	Arrow Logistics	The RFP was issued for a period of 2 years and only awarded for a period of 1 year due to the moratorium on multi year contracts. The extension is for the 2nd year.	R	11 313 317,00	R	226 388 629,00	R	69 900 000,00	Within AAAD mandate Noting	2022/09/29	2022/10/01	2022/12/31
135	Q3 2022/23	New	2022/11/14	South African Post Office Limited	National Linehaul	Arrow Logistics	The RFP was issued for a period of 2 years and only awarded for a period of 1 year due to the moratorium on multi year contracts. The extension is for the 2nd year.	R	10 000 000,00	R	226 388 629,00	R	49 900 000,00	Within AAAD mandate Noting	2022/04/11	2022/04/01	2022/06/30
136	Q3 2022/23	New	2022/11/14	South African Post Office Limited	National Linehaul	Arrow Logistics	The RFP was issued for a period of 2 years and only awarded for a period of 1 year due to the moratorium on multi year contracts. The extension is for the 2nd year.	R	10 000 000,00	R	226 388 629,00	R	59 900 000,00	Within AAAD mandate Noting	2022/06/23	2022/07/01	2022/09/30
137	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Preparation of Annual Financial Statements	Kristen Pretoria	The RFP was issued for a period of 2 years and only awarded for a period of 1 year due to the moratorium on multi year contracts. The extension is for the 2nd year.	R	3 675 000,00	R	3 815 000,00	R	-	Within AAAD mandate Noting	2022/08/30	2023/02/01	2023/11/30
138	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Short term rental	Majores Enterprise and Sonams Project JV	The new appointed suppliers required a lead time of 2 - 3 months to deliver the vehicles and the previous supplier withdrew their vehicles. There was not sufficient vehicles to assist operations.	R	12 000 000,00	R	8 500 000,00	R	10 000 000,00	Within AAAD mandate Noting	2022/11/63	2022/10/01	2023/03/31
139	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Short term rental	Majores Enterprise and Sonams Project JV	The new appointed suppliers required a lead time of 2 - 3 months to deliver the vehicles and the previous supplier withdrew their vehicles. There was not sufficient vehicles to assist operations.	R	5 000 000,00	R	8 500 000,00	R	5 000 000,00	Within AAAD mandate Noting	2022/06/23	2021/11/201	2022/11/30
140	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Short term rental	MNP Holdings	The contract with the supplier is expanded due to the preferred bidder that withdrew from the process as they could not provide the services in the KZN area	R	2 522 690,00	R	4 711 672,00	R	782 064,00	Within AAAD mandate Noting	2022/08/03	2022/08/22	2022/07/23
141	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Short term rental	MNP Holdings	The contract with the supplier is expanded due to the preferred bidder that withdrew from the process as they could not provide the services in the Mpumalanga area	R	782 064,00	R	4 711 672,00	R	-	Within AAAD mandate Noting	2022/07/28	2022/08/22	2022/07/23
142	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 240 504,00	R	960 032 341,00	R	120 000 000,00	Within AAAD mandate Noting	2022/09/26	2022/08/01	2022/08/30
143	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 000 000,00	R	960 032 341,00	R	-	Within AAAD mandate Noting	2022/10/18	2022/04/01	31 April 2022
144	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 000 000,00	R	960 032 341,00	R	30 000 000,00	Within AAAD mandate Noting	2022/07/04	2022/05/01	2022/05/31
145	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 000 000,00	R	960 032 341,00	R	60 000 000,00	Within AAAD mandate Noting	2022/07/30	2022/06/01	2022/06/30
146	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 000 000,00	R	960 032 341,00	R	90 000 000,00	Within AAAD mandate Noting	2022/08/31	2022/07/01	2022/07/31
147	Q3 2022/23	New	2022/11/14	South African Post Office Limited	Telkom services	Telkom	Payment of monthly Telkom services invoices for the remainder of the contract period whilst the contract review process is concluded	R	30 000 000,00	R	960 032 341,00	R	150 240 504,00	Within AAAD mandate Noting	2022/10/18	2022/09/01	2022/09/30
148	Q3 2022/23	New	2022/12/02	South African Revenue Service	Benoni TPS office	Growthpoint Securitization Warehouse Trust	Expansion of the existing agreement between Benoni and Growthpoint Securitization Warehouse Trust, in relation to the leasing out of office space at the Lassalle Mall, for a period of one (1) year, with an	R	463 404,00	R	564 144,00	R	-	Within AAAD mandate Noting	2022/12/01	2023/01/01	2023/12/31

149	Q3 2022/23	New	2022/10/25	South African Revenue Service	EX 023/2022 - The Renewal of Suse Linux and Suse Manager Maintenance and Support	Auzi PTY LTD	impracticably	R	17 035 205,62	R	-	R	-	Within AIAAO mandate	Netting	2022/10/20	2022/11/01	2022/10/31
150	Q3 2022/23	New	2022/10/19	South African Revenue Service	Maintenance and support NIS and CMS	Rakario Properties (Pty) Ltd	Contract renewal between Rakario Properties (Pty) Ltd in respect of the leasing out of office space for a period of five (5) years commencing 01 November 2022 to 31 October 2027	R	61 288 835,00	R	298 945 522,72	R	4 074 298,81	Within AIAAO mandate	Netting	2022/06/10	2022/10/11	31/10/2027
151	Q3 2022/23	New	2022/12/01	South African Revenue Service	Nigel Lease extension	Lathika Properties (Pty) Ltd	Extension of the Nigel lease between SASSA and Lathika Properties (Pty) Ltd for a further period of one (1) year commencing 1 December 2022 and ending 30 November 2023, with an option for early termination	R	1 233 497,40	R	5 104 520,96	R	10 967 126,00	Within AIAAO mandate	Netting	2022/11/29	2022/12/01	2023/11/30
152	Q3 2022/23	New	2022/11/25	South African Revenue Service	Pest Control Management	1. Kuala Hygiene and Industrial Services 2. Misasna Hygiene Services 3. Supercare Hygiene	The extension of RFP 4/2019 - Provision of Integrated Pest Control Management Services for all SARS offices, nationwide for a period of twelve (12) months effective 1 December 2022 to 30 November 2023	R	2 420 273,73	R	667 596,60	R	-	Within AIAAO mandate	Netting	2022/11/22	2022/12/01	2023/11/30
153	Q3 2022/23	New	2022/10/25	South African Revenue Service	Prismair Parking lease extension	Octopec Investments Ltd	The extension of RFP 4/2019 - Provision of Integrated Pest Control Management Services for all SARS offices, nationwide for a period of twelve (12) months effective 1 December 2022 to 30 November 2023, with an option for early termination	R	309 934,77	R	231 101,31	R	-	Within AIAAO mandate	Netting	2022/09/27	2022/10/01	2022/09/30
154	Q3 2022/23	New	2022/11/25	South African Revenue Service	RFP 4/12019 physical security extension	1. Tshedisa Protective Services CC 2. Royal Security CC 3. Fidelity Security Services (PTY) LTD 4. Western Bluebeam, Kustonia and Dynamics P/C	The extension of RFP 4/2019 - Armed Guarding, Close Protection and Tactical Response Security Services and RFP 4/12019C - National Guarding Security Services for a period of one year	R	49 070 408,00	R	349 054 385,47	R	-	Within AIAAO mandate	Netting	2022/11/17	2022/12/01	2023/03/31
155	Q3 2022/23	New	2022/10/25	South African Revenue Service	VAR 32/2022 - Variation of the Smart Access services (8000 Share call number) contract for an amount of R 62 471 829 (VAT Inclusive)	Telkom SA SOC Ltd	Variation of Value	R	62 471 829,00	R	241 135 739,00	R	-	Within AIAAO mandate	Netting	2022/10/20	2022/11/01	2024/03/31
156	Q3 2022/23	New	2022/10/06	South African Social Security Agency	Cleaning and Sanitation Services contract between SASSA Head Office and Shaza Cleaning Services (PTY) LTD for a period of one month (1 - 31 October 2022)	Shaza Cleaning Services	Finalization of procurement process	R	271 084,70	R	2 678 246,07	R	575 693,60	Netting	2022/09/23	2022/10/10	2022/10/30	
157	Q3 2022/23	New	2022/10/06	South African Social Security Agency	Call Centre Extension to 3 months Oct to Dec 2022/Call Centre Extension to 3 months Oct to Dec 2022	ison	Finalization of procurement process	R	14 748 750,00	R	2 949 500,00	R	29 497 500,00	Netting	2022/09/23	2022/10/10	2022/12/31	
158	Q3 2022/23	New	2022/09/22	South African Weather Service	Provision of Proofreading Services for the SAWS Annual Report 2021/2022	EPICREATIVE	The procurement tender service tender by appointed EPICREATIVE through a competitive RFP process for the completion of a list of accoyims based on 120 pages of	R	15 318,00	R	22 080,00	R	-	Within AIAAO mandate	Netting	2022/08/16	Not stated	Not stated
159	Q3 2022/23	New	2022/10/13	South African Weather Service	Provision of SANREN network used by the South African Weather Service	TENET	SAWS requires the scope of the contract to include critical contract services to save costs by providing that each of the services provided listed below	R	84 628,50	R	414 400,00	R	-	Within AIAAO mandate	Netting	2022/09/29	2022/09/29	2023/03/31
160	Q3 2022/23	New	2022/11/14	State Information Technology Agency	Request to extend current contract with SMD cleaning services cc and SITA for the Durban office for the period of four (4) months	SMD Cleaning Services CC	The replacement tender could not be published due to the moratorium on publication of new bids because of the court judgement on the validity of the Preferential Procurement Regulations.	R	80 763,36	R	677 900,73	R	-	Within AIAAO mandate	Netting	2022/08/10	2022/08/26	2022/12/25
161	Q3 2022/23	New	2022/11/14	State Information Technology Agency	Scope expansion for the upgrade of access link: psc0001-20 from 10 meg to 20 meg for the office of the public service commission (OPSC) for a period of five (5) years	Telkom SA SOC Limited	Upgrades are required as the existing network is slow and delays the rendering of services to the citizens.	R	644 462,80	R	334 903,20	R	-	Within AIAAO mandate	Netting	2021/01/18	2022/09/01	2026/01/17
162	Q3 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	AccPac License	AccPac License	Alignment of share same ending date before Oracle Fusion ERP system implementation	R	163 056,58	R	237 172,92	R	-	Netting	2022/10/31	2019/04/01	2022/02/28	
163	Q3 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	Casework System licenses and support for the completion of Annual Financial Statements	AdaptIT	Extension of the contract due to delay in the finalisation of the ERP tender	R	160 725,08	R	963 349,50	R	711 818,00	Netting	2022/10/31	2017/12/01	2023/12/01	
164	Q2 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	Cleaning Services	People's Choice Projects (Pty) Ltd	Expand contract on duration and cost: Due to procurement halt and TCTA new office premises	R	560 385,51	R	605 810,53	R	-	Netting	2022/10/31	2022/10/31	2022/05/01	
165	Q3 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	Cleaning Services	People's Choice Projects (Pty) Ltd	Expand contract on duration and cost: Due to procurement halt and TCTA new office premises	R	364 176,31	R	605 810,53	R	560 385,51	Netting	2022/10/31	2022/10/31	2023/01/31	
166	Q3 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	Office accommodation	Central Vision Development	Supply and maintenance of 56 domestic readers, installation of security gates, removal of unactioned furniture, Avaya system upgrade	R	2 044 865,18	R	76 748 796,88	R	284 175,73	Netting	2022/10/31	2022/12/01	2022/11/30	
167	Q3 2022/23	New	2022/10/31	Trans-Caledon Tunnel Authority (TCTA)	Security Services	Phudadichaba Trading Enterprises	Extension to allow for the move completion, tender process and 2 additional guards	R	325 256,62	R	6 199 487,20	R	1 047 811,54	Netting	2022/10/31	2019/06/01	2023/02/28	
168	Q3 2022/23	New	2022/10/05	Transport Education Training Authority (TETA)/BETA	An Integrated Management Information System (IMS) And Commercially Off-The Shelf (COTS) ERP Solutions	Sokagrowth (Pty) Ltd	Continuity of Service	R	5 243 491,20	R	7 028 960,00	R	7 504 587,80	Netting	2022/03/01	2022/04/01	2022/06/30	
169	Q3 2022/23	New	2022/10/05	Transport Education Training Authority (TETA)/BETA	Increase of Sage Licenses from 250 employees to 400 employees.	Mutha Technologies	Continuity of Service	R	99 834,66	R	496 482,60	R	-	Netting	2022/04/08	Not stated	Not Stated	
170	Q3 2022/23	New	2022/10/05	Transport Education Training Authority (TETA)/BETA	Increase on the CTC of the resource as the quotation was percentage based	Okhela Consulting	Continuity of Service	R	74 905,86	R	367 084,14	R	-	Netting	2022/09/22	Not stated	Not Stated	
171	Q3 2022/23	New	2022/12/09	Water Research Commission (WRC)	Provision of legal services for the office of the CEO and Board	R Musilo Attorneys	Continuity of Service	R	750 000,00	R	250 000,00	R	-	Netting	2022/10/15	2022/10/01	2023/09/30	
172	Q3 2022/23	New	2022/10/18	Water Research Commission (WRC)	Provision of legal support support services to the office of the CEO and the Board	R Musilo Attorneys	Continuity of Service	R	250 000,00	R	750 000,00	R	-	Netting	2022/09/29	2022/10/01	2023/09/30	

2022/2023 QUARTER 3	
Total number of Expansions received:	172
Total number of Expansions reviewed:	172
Percentage Achieved	100%

Sy Qolohle
Signature

2022/11/06