

SUMMARY COVID-19 PROCUREMENT AS AT 07 AUGUST 2020

NO	REGION	AMOUNT	NO. OF ORDERS
1	Head Office	746,529.85	12
2	Western Cape	1,079,549.85	9
3	Limpopo	1,633,441.48	17
4	Free State	1,687,212.00	10
5	Northern Cape	1,766,519.66	11
6	Northwest	2,487,347.85	12
7	Gauteng	3,464,759.93	22
8	KZN	3,695,500.11	13
9	Eastern Cape	4,095,213.64	74
10	Mpumalanga	4,705,965.62	19
		25,362,039.99	199

No	Description	Order Number	Award Date	Value	Procurement Strategy	Awarded To	Order Status/Commend
1	Procurement of Hand Sanitizers (150), Latex gloves (1000) and Masks (200).	10539	20-Mar-20	204,930.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 3 of 2020/2021.	Mbeu Protection Services	Delivered on 24 March 2020.
2	Procurement of 5litre Hand Soaps (500), 5 litre bleach (500) and 500 litre mythelated spirit (500) and 5000 hygiene bar soaps and 100 20 Litre Containers.	10538	20-Mar-20	354,670.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 3 of 2020/2021.	CJJ Holdings	Delivered on 26 March 2020.
3	Procurement of 1200 Sanitizer.	10537	20-Mar-20	333,600.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 3 of 2020/2021.	Nobhula Events and Marketing	Delivered on 23 March 2020.
4	Request for Quotation (RFQ) in line with section 3.3 of National Treas+B5:H5	10548	23-Apr-20	494,385.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	Xamhunto Trading Enterprise	Delivered on 4 May 2020
5	Procurement of 5000 3Ply surgical Mask	10572	10-Apr-20	103,500.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 3 of 2020/2021.	Majodina Group (Pty) Ltd	Delivered on 14 April 2020
6	Procurement of 1000 Sanitizers (500ml)	10571	8-Apr-20	80,000.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 3 of 2020/2021.	Epic Securiries	Delivered on 10 April 2020
7	Procurement of surgical masks, 70 infrared thermometers, desk disinfectants (500ml), and saniters (500ml spray) and Masking tape	10570	23-Apr-20	389,079.50	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	Majodina Group (Pty) Ltd	Delivered on 04 May 2020
8	Procurement of Face Shield (1000) and Examination Gloves and Visor	10569	23-Apr-20	190,100.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	Servimax55cc	Delivered on 04 May 2020
9	Procurement of Infrared lights	10592	9-Jun-20	241,500.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	MIKHONA HOLDINGS	Delivered 23 June 2020
10	Production And Branding Of Open Mesh Maxi Reflective Bibs (Vest Material)	10605	18-Jun-20	119,600.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	HLUMELO BUSINESS CONSULTING	Delivered 14 July 2020

11	Decontamination Services and Disinfectant Service - Wipe Down	10607	19-Jun-20	9,430.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	CORPORATE CLEANING AND HOSPITALITY	Delivered 16 July 2020
12	Procurement of Purpose Wipe And Face Shields	10620	29-Jun-20	383,000.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	MAKAY CONSULTING	Delivered 14 July 2020
13	Procurement Of Sanitizers And Safety Gloves	10621	1-Jul-20	226,550.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	NEO MAKO TRADING ENTERPRISE	Delivered 14 July 2021
14	Decontamination Of Ekurhuleni District And Germiston Local Office	10623	2-Jul-20	26,500.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	CSK CLEANING SERVICES	Delivered 14 July 2020
15	Decontamination Of Ennerdale Local Office	10624	2-Jul-20	2,319.75	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	DELTA FACILITIES MANAGEMENT (PTY) LTD	Delivered 14 July 2020
16	Decontamination Of Roodepoort Local Office	10626	2-Jul-20	14,625.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	DELTA FACILITIES MANAGEMENT (PTY) LTD	Delivered 14 July 2020
17	Decontamination Of North Rand District And Soshanguve Local Office	10627	02-JUL-2020 13	24,880.36	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	DELTA FACILITIES MANAGEMENT (PTY) LTD	Delivered 14 July 2020
18	Procurement Of Decontamination Of Regional Office	10629	8-Jul-20	28,503.90	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	MAMULO TRADING AND PROJECTS CC	Delivered on 16 July 2020
19	Procurement Of Decontamination Of Dobsonville, Johannesburg And Temisa Local Offices	10630	8-Jul-20	15,362.16	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	MAMULO TRADING AND PROJECTS CC	Delivered 21 July 2020
20	Procurement Of Decontamination Of Sedibeng District, Meyerton Local And Vereeniging Local Office	10631	9-Jul-20	17,724.26	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	DELTA FACILITIES MANAGEMENT (PTY) LTD	Delivered 20 July 2020
21	Procurement Of Decontamination Of Five Local Offices	10641	15-Jul-20	18,500.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	CSK CLEANING SERVICES	Delivered 20 July 2020
22	Procurement Of Sanitizers	10643	17-Jul-20	186,000.00	Request for Quotation (RFQ) in line with section 3.3 of National Treasury Practice Note 3 2007/2008 read together with National Treasury Instruction Note 5 of 2020/2021.	VHARANGAPHANDA	Delivered 22 July 2020
				3,464,759.93			

MP COVID 19 STANDARD ORDERS 2020/2021

Item N	Description of service	Supplier Name	Order Date	Order Number	Order Amount	Sourcing Strategy	Delivered (Yes/No)
1	Supply and delivery of Sanitisers & Disinfectant	Masana Hygiene Services	31-Mar-20	9281	184,894.14	Single sourcing	Yes
2	Supply and delivery for Protective Items (masks and hand gloves)	Be Sure Events Solutions	31-Mar-20	9278	3,259,100.00	Single sourcing	Yes
3	Delivery of disinfectant services for 54 offices and 151 Vehicles	Masana Hygiene Services	20-Apr-20	9341	269,868.50	Single sourcing	Yes
4	Sanitizers	Mphande Capital	26-May-20	9316	137,500.00	3 Quotations	Yes
5	Face Shields	MVN Holdings TradingG	27-May-20	9320	29,994.24	3 Quotations	Yes
6	Thermometer	Multisurge	26-May-20	9317	117,300.00	3 Quotations	Yes
7	Sanitizers Holders	Arloline (PTY) LTD	8-Jul-20	9371	402,280.00	3 Quotations	Yes
8	Duct tape	DNA Design Studio	12-Jun-20	9365	34,661.00	3 Quotations	Yes
9	Please Stand here signes	Ikmi	12-Jun-20	9366	14,900.00	3 Quotations	Yes
10	Digital Thermometers	Magus Connections	9-Jul-20	9374	62,192.00	3 Quotations	Yes
11	Disinfection of 1 Office & 3 Vehicles , DR Pixley Ka Isaka Seme	Angiehope	30-Jun-2020	9369	4,005.00	Single sourcing	Yes
12	Disinfection of 1 Office (15 rooms) & 3 Vehicles Dipaliseng	Mpembe and Sons Sales and Supplies	9-Jul-2020	9373	6,500.01	Single sourcing	Yes
13	Disinfection of 1 Office (4 rooms) & 2 Vehicles , Mkobola	Wozngithatha Klungwane (Pty)Ltd	23-Jul-20	AI-233549	6,200.00	Single sourcing	Yes
14	Disinfection of 1 Office (6 rooms) & 3 Vehicles , Emakhazeni	Ncangosi Solutions	27-Jul-20	AI-233548	5,100.00	Single sourcing	Yes
15	Disinfection of 2 Office (29 rooms) & 7 Vehicles , Gert Sibande District and Msukaligwa office	Takalani Empire	25-Jul-20	AI-233550	40,264.00	Single sourcing	Yes
16	Disinfection of 3 Office (63 rooms) & 11 Vehicles , Nkangala District, Emalahleni and Steve Tshwete Office)	Umnqobatha Trading Enterprise	27-Jul-20	AI-233547	55,550.00	Single sourcing	Yes
17	Disinfection of Regional Office	Masana Hygiene Services	28-Jul-20	AI-233557	20,333.96	Single sourcing	Yes
18	Disinfection of Evander Office	Masana Hygiene Services	28-Jul-20	AI-233558	2,322.77	Single sourcing	Yes
19	Cloth face mask	Dikarabo Trading Co-operative	5-Aug-20	9378	53,000.00	3 Quotations	Yes

4,705,965.62

NW

No	Description	Order Number	Award Date	Value	Procurement Strategy	Awarded To	Order Status/Comment
1	Emergency procurement of Hand Sanitizers(600);Latex gloves (260) and Masks (200)	8926	20-Mar-20	538,500.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	OLWE2 PROJECT MANAGEMENT CONSULTANCY	Delivered on 23 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
2	1. Surgical Masks (5000) 2. Hand Sanitizers(70) 20L 3. Latex gloves (400) 4. 500ML empty bottles (1200)	8938	24-Mar-20	359,300.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	MKHWEBENI NAYE TRADING	Delivered on 31 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
3	1. Hand Sanitizers(520) 2.Latex gloves (1000)	8941	28-Mar-20	417,571.20	Quotations: The National Treasury approved list of suppliers were invited, they responded by saying they don't have stock due to high volume demand, normal suppliers were invited	UMZANSI IT	Delivered on 31 March 2020.
4	1. Mask N95 (95) 2.Latex gloves (40) 3. Setrile devices, UV-C indoor sterile air	8910	16-Mar-20	249,861.65	Quotations: The procurement process was embarked on before the Treasury instruction note 3	4 MLK TRADING ENTERPRISES	Delivered on 24 March 2020. The procurement process was embarked on before the Treasury instruction note 3
5	Sanitazing of all offices	8955	30-Apr-20	221,375.00	Used the current North West cleaning company by activating the disaster claws	Quintex	Delivered on 10 May 2020.
6	Surgical Mask 3 PLY (541)	8950	30-Apr-20	432,800.00	Quotations: The National Treasury approved list of suppliers were invited, they did not respond. normal suppliers were invited in compliance with Trasury Practice note No. 5 of 2020/21.	DOUBLE V GROUP	Delivered on 02 May 2020.

7	Thermometer	8967	5-May-20	133,100.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations. (A survey was conducted from different suppliers to assess the ability to deliver, the appointed supplier was awarded based on the stock availability and the capacity to deliver immediately). The prices charged were based on what the market was offering at that time , and the fact that the items were urgently needed for staff at local Offices , we had to use availability of stock and ability to deliver immediately.	DOUBLE V GROUP	Delivered on 05 May 2020.
8	Cloth mask	8968	7-May-20	7,700.00	The cooperatives were appointed for the delivery of cloth masks	IKGODISENG SEWING PROJECT PRIMARY CO-OPERATIVE LIMITED	Delivered on 11 May 2020.
9	Cloth mask	Order to be issued today	7-May-20	13,000.00	The cooperatives were appointed for the delivery of cloth masks	AMOGELANG MANUFACTURING CLOTHING PRIMARY CO-OPERATIVE	Delivered on 11 May 2020.
10	Cloth mask	8968	7-May-20	6,950.00	The cooperatives were appointed for the delivery of cloth masks	BAHUMI MULTI-PURPOSE CO- OPERATIVE LIMITED	Delivered on 11 May 2020.
11	Face shield mask	8966	7-May-20	83,190.00	Quotations: The National Treasury approved list of suppliers were invited, they did not respond normal suppliers were invited normal suppliers were invited in compliance with Trasury Practice note No. 5 of 2020/21.	REFILWEJUNIOR (PTY) LTD	Delivered on 09 May 2020.
12	Social distancing floor marking tapes	8965	6-May-20	24,000.00	Quotations: Normal suppliers were invited normal suppliers were invited in compliance with Trasury Practice note No. 5 of 2020/21.	KEFILWE MOD TRADING ENTERPRISE	Expected delivery 19 May 2020.
				TOTAL	2,487,347.85		

COVID-19 PROCUREMENT PROGRESS

AS AT : 7 August 2020

No	DESCRIPTION	AWARDED SUPPLIER NAME	TOTAL PURCHASE ORDER AMOUNT (VAT Incl.)	PURCHASE ORDER NUMBER	DATE OF PROCUREMENT	METHOD OF PROCUREMENT
March						
1	500ml Hand Sanitizers	MDP Sure Clean	R36,800.00	10296	26-Mar-20	Emergency
April						
2	Office Sanitising	Limpopo Supplement Traders	R158,759.23	10307	21-Apr-20	Emergency
May						
3	Face Cloth Masks	Seding sa Tsebo Development Primary Co-Operative	R25,000.00	10343	1-May-20	Emergency
4	20 Litre Handsanitizer	ScrubMobi	R486,000.00	10345	1-May-20	Emergency
5	500 ML Spray Bottles	ScrubMobi	R22,500.00	10345	1-May-20	Emergency
6	Digital Thermometer (infrared non-contact)	Royal Base General Trading and Projects	R166,795.20	10346	7-May-20	Emergency
7	Face Cloth Masks	Seding sa Tsebo Development Primary Co-Operative	R50,000.00	10348	12-May-20	Emergency
8	Digital Thermometer (infrared non-contact)	Cleaning Basics and Projects	R153,000.00	10349	12-May-20	Quotation
9	Face Cloth Masks	Esprior General Trading	R35,750.00	10350	12-May-20	Emergency
10	Face Shields	Digital and Communication Solutions	R108,000.00	10351	8-May-20	Emergency
June						
11	20L Sanitizers	Tlhabololo Consulting	R255,000.00	10398	19-Jun-20	Quotation
12	Spray Bottles	Tlhabololo Consulting	R14,200.00	10398	19-Jun-20	Quotation
13	Face Cloth Masks	Mathosim Trimming and Uphlstry	R16,330.00	10404	24-Jun-20	Quotation
July						
14	Office Sanitising: Regional Office, Capricorn District Office, Polokwane Local Office	Onahk Urban	R61,447.05	10415	15-Jul-20	Quotation
15	Office Sanitising: Nebo and Moroke Local Office	Marinkop Trading	R9,000.00	10447	29-Jul-20	Quotation
16	Office Sanitising: Maruleng Local Office	Dynamic Safe and Clean Solution	R6,885.00	10473	31-Jul-20	Quotation
17	Office Sanitising: Sekhukhune District Office	Hygolet Hygien Services	R27,975.00	10474	1-Aug-20	Quotation

March	R36,800.00
April	R158,759.23
May	R1,047,045.20
June	R285,530.00
July	R105,307.05
Total	<u>R1,633,441.48</u>

No	Description	Order Number	Award Date	Value	Procurement Strategy	Awarded To	Order Status/Comment
1	Emergency procurement of 5liters Sanitizers (32) and disposable hand gloves (30)	18763 18764	18-Mar-20	R26,519.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Uminathi EMS	Delivered on 26 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
2	Emergency procurement of 500ml Hand Sanitizers (400), 5l Hand Sanitizers (20) and 1l Hand Sanitizers (100)	18767	18-Mar-20	R69,000.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Ukumhlophe Investment Trading	Delivered on 26 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
3	Emergency procurement of 500ml Hand Sanitizers (2100), 20L Hand Sanitizers (20), Disposable Gloves (2000) and Disposable Masks (5800)	18762	18-Mar-20	R656,995.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Sbonisiwe Investment	Delivered on 26 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
	Emergency procurement of 500ml Hand Sanitizers (280), 100ml Hand Sanitizers (924), Surgical Gloves (51 boxes) and Disposable Masks (1280)	18765	20-Mar-20	R236,127.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Syahamba Trading Enterprise	Delivered on 26 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any Instruction notes,
5	Disinfecting and Sanitizing of all SASSA Offices in KZN Region	17733-14	24-Apr-20	R293,634.69	Scope expansion in terms of sub-paragraph 9.1 of the National Treasury Instruction Note 3 or 2016/2017 Procurement method was used and Agency's SCM Delegations.	Mthanti Construction and Projects	Service was rendered fully
17738-14							
17727-14		24-Apr-20	R177,338.76	Meondo Holdings (PTY) LTD			
17739-14							
17737-14		24-Apr-20	R45,626.25	Elihlemsomi Trading			
17728-14							
17732-14	24-Apr-20	R105,800.00	Samagaba Cleaning Services				
17729-15							
17730-14	24-Apr-20	R50,197.50	Mtata Agricultural Co-operative (LTD)				
17734-14							
17731-14							
6	Emergency procurement of Cloth Masks (4000)		24-Apr-20	R180,000.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations before National Treasury issued any Instruction notes,	Mandingozeli Primary Co-operative	Delivered on 6 May 2020.
7	Digital Body thermometer Infrared non contact (85) and clear shields (1000)	18784	27-May-20	R367,428.00	Normal procurement using 3 quotations	Ayanda ka Gatsheni Hardware cc	Delivered May 2020
8	500ml -Sanitizer 70% alcohol bottle spray (1000); 5ltr Liquid Sanitizers (900) and 500ml Gel hand sanitizers (3600); 500 N95 mask respirators.	18783	27-May-20	R1,187,373.91	Emergency Procurement method was used, complying to the Agency's SCM Delegations before National Treasury issued any Instruction notes,	Usuthu Group	Delivered in May 2020
9	Digital Body thermometer Infrared non contact (120)	18773	14-May-20	R299,460.00	Normal procurement using 3 quotations	Blue Sands Trading 982	Delivered in June 2020
Total				<u>3,695,500.11</u>			

No	Description	Order Number	Award Date	Value	Payment number	urement Stra	Awarded To	Status/Comment
1	Pump bottle Hand Sanitizers(806) and 3 Ply Surgical face Masks (15 000)	11475-24	19/03/2020	573,590.00	239457	Variation of an Order	Kamatshika Ser	Delivered on 24 March 2020.
2	5 litre Disinfectants (1000)	12878	08/05/2020	377,740.00	239959	Supplier were selected from CSD	Fresh Clock Hold	Delivered 12/05/2020
3	500ml - SanitizersBottle spray (6 780)	12873	08/05/2020	389,850.00	240283	Supplier were selected from CSD	BCAS Solutions	Delivered 13/05/2020
4	Body Thermometer infrared (55)	12872	07/05/2020	109 999.45	239746	Supplier were selected from CSD	Chubaba Tradin	Delivered on 11/05/2020
5	Face cloth Masks (3layers) 1300	12876	08/05/2020	32,500.00	239960	Procurement method used was the National Treasury Instruction No.5 of 2020/2021.	Shift Consulting	Delivered on 15/05/2020
6	Plastic Face Shield	12874	08/05/2020	23,904.00	239855	Supplier were selected from CSD	Taurr Trading	Delivered on 13/05/2020.
7	3 layer cloth face mask	12890	5/20/2013	R20,000.00	241785	Supplier were selected from CSD	The BVH Empire	Delivered on 29/05/2020.
8	DESK BASED SCREENS	12866	5/20/2004	R213,048.00	240816	Supplier were selected from CSD	GETMO GENERAL TRADING	Delivered on 28/05/2020.
9	THERMOMETERS	12909	6/20/2010	R54,810.00	241339	Supplier were selected from CSD	THE BELOS ENTER	Delivered on 29/06/2020.
10	dermacation tape	12889	7/20/2003	R1,770.00	Not yet paid	Supplier were selected from CSD	kloppers	Delivered on 06/07/2020.
Total				1,687,212.00				

HO

PO NUMBER	AWARD DATE	SUPPLIER	DESCRIPTION OF GOODS/SERVICES	PROCUREMENT STRATEGY	AMOUNT	ORDER STATUS	PROCUREMENT REPORTED TO NT FOR REQUIREMENTS ABOVE R1MILLION- Y/N-	BRANDING	DISTRIBUTION	PAYMENT STATUS
10111	17/03/2020	STAZA Cleaning Services	Hand Sanitizers	Emergency Procurement	18,302.25	Delivered 17/03/2020	N/A	None	SASSA staff at HO	239305
10146	4/5/2020	Shabalala Thabe Health Services	Cloth Masks	Emergency Procurement	30,000.00	Delivered 04/05/2020	N/A	None	SASSA staff at HO	239822
10150	8/5/2020	Olora Trading Projects	Handheld Infrared Thermometers	Emergency Procurement	17,600.00	Delivered 11/05/2020	N/A	None	SASSA staff at HO	240114
10132	24/04/2020	Chegoetso Projects and Services	Disinfection and Sanitation of SASSA Head	Quotation Process	58,375.00	Delivered 03/05/2020	N/A	None	SASSA staff at HO	239594
10153	22/05/2020	Choene tlou Trading (Pty) LTD	Hand Sanitizers Pump Action	Quotation Process	54,100.00	Delivered	N	N/A	Sassa Staff	240237
10161	27/05/2020	Moribo Wa Africa Enterprise 72	Alcohol Based Hand Spray Sanitisers	Quotation Process	59,961.00	Delivered	N	N/A	Sassa Staff	240545
10181	4/6/2020	Mindckuf Projects Holdings	Digital Body Themometer	Quotation Process	3,980.00	Delivered	N	N/A	N/A	240690
10190	18/06/2020	Chegoetso Projects and Services	Urgent Disinfection	Emergency	40,000.00	Delivered	N	N/A	N/A	240985
10192	18/06/2020	Stanza Cleaning Services	Disinfection of Offices	Emergency	9,246.00	Delivered	N	N/A	N/A	241054
10187	17/06/2020	Khovana Trading and Projects	Face Shields, Gloves and Surgical Masks	Quotation Process	65,945.00	Delivered	N	N/A	N/A	240884
10209	27/07/2020	Maluba Traiding Enterprise	Saniwipes and PomStands	Quotation Process	54,945.60	In Process	N	N	N/A	Not paid
10210	24/07/2020	Dumi Traiding Enterprise	Branded FaceMask and Bibs	Quotation Process	334,075.00	In Process	N	Y	N/A	Not paid

746,529.85

WC

No	Description	Order Number	Award Date	Value	Procurement Strategy	Awarded To	Order Status/Comment
1	Hand Sanitisers 500ml	12093	3/23/2020	R309,825	RTCOVID19-008	Lechoba Medical	2500 bottles (500ml) of Hand Sanitizer was delivered on 4 May 2020 (2500 bottles for 822 staff, provides you 3 bottles per person) Balance will be delivered in May 2020
2	Surgical Masks	12095	3/23/2020	R221,340	RTCOVID19-007	Triple N Medical	Stock Delivered on 7 May 2020
3	Protective Gloves	12094	3/25/2020	R81,030	RT76-2020	Evergreen Latex	Urgently awaiting confirmation of stock being delivered as the need is for goods has become of critical importance. Await stock and will arrange Courier
4	Thermometer	12096	3/25/2020	R92,000	RTCOVID19-018	Multi Surge	Devices delivered on 28 April 2020, GM Corporate Services will distribute and advice on the process to implement
5	Protective Gloves	12098	4/21/2020	R15,180	NT Instruction No3 of 2020/21	National Treasury	5500 cloves were delivered on 30 April 2020 SCM and FA to request invoice and make payment for the 5500 cloves
6	Plastic Shields	12154	5/6/2020	R103,500	Normal Procurement	Creative Graphics	Stock delivered on 7 May 2020
7	Cloth Masks	12103	4/26/2020	R36,000	Normal Procurement	Playtime Productions	i. 250 delivered on 29 April 2020 ii. 1564 delivered on 4 May 2020 iii. 186 delivered on 4 May to George
8	Desensitizing of WC SASSA 32 Sites and Vehicles	12151	4/30/2020	R110,459	Emergency Procurement	The Specialists Franchise Holdings	Completed on 4 May 2020
9	Sanitizers, Cloves and Masks	TBC	TBC	R110,216	Emergency Procurement	Pronto Clean	Delivered on 20 March 2020
17							
	TOTAL			R1,079,550			

NC

No	Description	Order Number	Award Date	Value	Procurement Strategy	Awarded To	Order Status/Comment
1	Emergency procurement of Hand Sanitizers(600);Latex gloves (260) and Masks (200)	17084	20-Mar-20	320,567.00	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Ideal Lifestyle	Delivered on 24 March 2020. This was at the beginning of the Covid-19 pandemic announcement when there was a lot of uncertainty and panic, before National Treasury issued any instruction notes,
2	5litre Disinfectants (100)and 13600 surgical Masks .	17139	14-Apr-20	297,735.00	Procurement method used was the National Treasury Instruction No.8 of 2019/2020.	Supra Healthcare (Kzn)	Delivered on the 29 April 2020
3	Disinfecting and Sanitizing of all SASSA Offices in the Northern Cape	17147	28-Apr-20	245,621.26	Emergency Procurement method was used, complying to the Agency's SCM Delegations.	Ideal Lifestyle	Emergency procurement was used to get the offices ready for the return of a 1/3 of staff, for the initial date of 04 May 2020. Deep cleaning was first done by the service provider during the long weekend of 01 May 2020. Service provider is currently busy and will finish on the 08 May 2020 as date for return of staff changed to 11 May 2020
4	Face cloth Masks (3layers)	17160	7-May-20	46,000.00	National Treasury Instruction Note 05 of 2020/21	Pitpins Uniform and Project Co-operative	Delivered and paid on 29 May 2020
5	Procurement of Thermometers	17161	7-May-20	147,200.00	National Treasury Instruction Note 05 of 2020/21	Multisurge	Delivered and paid on 22 May 2020
6	Coverall Suits and Refuse Bins	17162	18-May-20	123,255.00	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	Mokalana Trading	Delivered and paid 28 July 2020
7	Covid 19 Stickers and signage	17163	18-May-20	8,482.40	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	Printzz	Delivered and paid 06 July 2020
8	Gloves and sanitizers	17166	25-May-20	486,250.00	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	Blue Aquarian Trading (PTY) LTD	Delivered and paid 08 July 2020
9	Disinfection of the Delpoortshoop Local Office	17206	3-Jul-20	13,200.00	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	Schooling Solutions SA (PTY) LTD	Paid 06 August 2020
10	Cleaning and disinfection of local offices Colesberg and Noupoot	17214	8-Jul-20	19,812.00	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	T T Global Trading	Paid 21 July 2020
11	Disinfection of the Regional Office	17216	9-Jul-20	58,397.00	Quotation Process in line with National Treasury Instruction No.05 of 2020/21	Ideal Lifestyle	Paid 06 August 2020

Total

1,766,519.66

EC REGION - COVID 19 PROCUREMENT REPORT FOR THE PERIOD ENDED ON THE 31-07-2020

No	Office	Description	Order Number	Order Date	Value	Procurement Strategy	Awarded To	Comments
1	Regional Office	Gloves	16195	20-03-2020	133,400.00	Emergency Procurement	Xhobani Security Services	Goods Delivered
2		Hand Sanitizers			69,230.00			
3		Surgical Masks			316,250.00			
4	Regional Office	Gloves - 330 boxes	16214	15/04/2020	33,000.00	Emergency Procurement	My Peace Mali Investments	Goods Delivered
5		Hand Sanitizers 25 litres x 55			231,000.00			
6		Surgical Masks - 1100			60,500.00			
7	Regional Office	Hand Sanitizers (20 x 5 litre)	16213	15/04/2020	13,000.00	Emergency Procurement	Kwasa Food Suppliers	Goods Delivered
8	Regional Office	Disinfecting and Sanitizing of Regional and Amathole District Offices	16228		213,948.30	Normal Procurement process	Lucob Cleaning Services	Services rendered
9	Regional Office	Disinfecting and Sanitizing of Chris Hanani and Joe Gqabi District Offices	16229		129,632.00	Normal Procurement process	Colirose Catering and Cleaning Service	Services rendered
10	Regional Office	Disinfecting and Sanitizing of OR Tambo and Alfred Nzo District	16227	28-04-2020	188,244.00	Normal Procurement process	ZEDEK Cleaning services	Services rendered
11	Regional Office	Disinfecting and Sanitizing of Nelson Mandela Metro and Sarah Baartman	16226	28-04-2020	90,897.14	Normal Procurement process	Kaisers Cleaning services	Services rendered
	Regional Office	Surgical Masks (16000)	16225	28-04-2020	73,600.00	Normal Procurement process	Multi Surge	Goods Delivered
12	Regional Office	1000 Cloth Masks (Branding)	16230	29-04-2020	45,000.00	Normal Procurement process	Buzwe Bethu Trading	Delivered
13	Regional Office	Body Thermometer infrared (150)	16231	29-04-2020	307,500.23	Normal Procurement process	A D Medical	Delivered
	Regional Office	Reusable coveralls	16353	01-06-2020	171,925.00	Normal Procurement process	Thansasana Trading	Delivered
14	Nelson Mandela Metro	Hand Sanitizers	16188	19-03-2020	1,995.00	Normal Procurement process	Emilux	Goods Delivered
15		Facial Shield Masks (40)		16211	14-04-2020	2,000.00	Normal Procurement process	Regent Corporate Administrators 65 CC
16		Cloth Masks (274)	16236	05-05-2020	9,590.00	Normal Procurement process	Golden Stitches 1 Co Op	
17		Body Thermometer infrared (7)	16237	05-05-2020	43,400.00	Normal Procurement process	In Your Tank Petroleum (Pty)Ltd	Goods Delivered
		BP Monitor	16432	08-07-2020	20,300.00	Normal Procurement process	Sonzwaca	Goods Delivered
		Surgical masks	16432	08-07-2020	7,980.00	Normal Procurement process	Sonzwaca	Goods Delivered
		Disposable towels	16432	08-07-2020	5,880.00	Normal Procurement process	Sonzwaca	Goods Delivered
		Bins with Lids	16432	08-07-2020	1,820.00	Normal Procurement process	Sonzwaca	Goods Delivered
		Thermometer Batteries	16432	08-07-2020	5,040.00	Normal Procurement process	Sonzwaca	Goods Delivered

		Face Shields	16333	27-05-2020	21,074.00	Normal Procurement process	Thula Senze Trading	Goods Delivered
		Cloth Masks	16334	27-05-2020	5,520.00	Normal Procurement process	Mr Lee Trading	Goods Delivered
		Hand gloves	16334	27-05-2020	3,480.00	Normal Procurement process	Mr Lee Trading	Goods Delivered
		Sanitiser	16334	27-05-2020	42,940.12	Normal Procurement process	Mr Lee Trading	Goods Delivered
		Cloth masks	16236	05-05-2020	6,850.00	Normal Procurement process	Golden Stitches 1 Co Op	Goods Delivered
18	Sarah Baartman District	Hand Sanitizers	16206	24-03-2020	1,984.50	Normal Procurement process	Cyber Engineering & Projects	Goods Delivered
		Hand Sanitizers	16436	09-07-2020	12,744.00	Normal Procurement process	Ziphozihle Security & Cleaning	Goods Delivered
		Surgical masks	16225	28-04-2020	73,600.00	Normal Procurement process	Multi Surge	Goods Delivered
		Cloth Masks	16308	15-05-2020	6,150.00	Normal Procurement process	Thula Senze	Goods Delivered
		Sanitizers	16308	15-05-2020	22,547.00	Normal Procurement process	Thula Senze	Goods Delivered
		Gloves	16308	15-05-2020	828.00	Normal Procurement process	Thula Senze	Goods Delivered
		Cloth Masks	16361	02-06-2020	10,073.70	Normal Procurement process	Ezabathembu trading	Goods Delivered
		Desk screens	16388	11-06-2020	82,743.20	Normal Procurement process	dabane solutions	Goods Delivered
19	Joe Gqabi District Office	Hand Sanitizers	16185	18-03-2020	1,999.00	Normal Procurement process	Thamtham Investments	Goods Delivered
20		Cloth Masks	16223	24-04-2020	1,980.00	Normal Procurement process	Kaizen Primary Co-op	Goods Delivered
21		Cloth Masks	16232	30-04-2020	5,000.00	Normal Procurement process	Kaizen Primary Co-op	Goods Delivered
		Face Shields	16337	28-05-2020	11,970.00	Normal Procurement process	Visor	Goods Delivered
		Gloves	16348	29-05-2020	4,500.00	Normal Procurement process	Evergreen Latex	Goods Delivered
		Sanitizers	16339	28-05-2020	37,260.00	Normal Procurement process	Promed	Goods Delivered
		Sanitizers bottles	16390	15-06-2020	3,813.00	Normal Procurement process	Geemabie	Goods Delivered
		Cloth masks	16344	28-05-2020	1,500.00	Normal Procurement process	Beladin Co-op	Goods Delivered
22	Chris Hani District Office	Hand Sanitizers	16187	19-03-2020	2,000.00	Normal Procurement process	Gold Apple	Goods Delivered
23		Surgical Masks	16216	17-04-2020	25,990.00	Normal Procurement process	24/7 Services	Goods Delivered
24		Cloth Masks	16234	05-05-2020	11,900.00	Normal Procurement process	Imvelo Sewing Co-op	Goods Delivered
		Thula Senze	16308	15-05-2020	29,525.97	Normal Procurement process	Thula Senze	Goods Delivered
		Dest screens	16329	25-05-2020	118,415.00	Normal Procurement process	Max Sports Agencies	Goods Delivered

		Hand Sanitizers	16327	25-05-2020	71,999.20	Normal Procurement process	promed	
								Goods Delivered
25	Alfred Nzo District Office	Hand Sanitizers	16186	18-03-2020	1,998.00	Normal Procurement process	K2012012150 South Africa	Goods Delivered
		Desk Shield Screens	16438	10-07-2020	17,001.20	Normal Procurement process	Singabathwa Trading	Goods Delivered
		Sanitisers	16438	10-07-2020	6,999.70	Normal Procurement process	Singabathwa Trading	Goods Delivered
26		Cloth Masks	16235	02-05-2020	8,400.00	Normal Procurement process	Sinozinto Multi Purpose Co-Op	Goods Delivered
		Faceshield	16323	20-05-2020	15,587.00	Normal Procurement process	J and S Tool	Goods Delivered
		Gloves	16240	08-05-2020	2,700.00	Normal Procurement process	Sam Sam	Goods Delivered
		Cloth Masks	16332	26-05-2020	12,760.00	Normal Procurement process	Phumaphambili	Goods Delivered
		BP Monitors	16380	05-06-2020	25,890.00	Normal Procurement process	Siyive Trading	Goods Delivered
	Amathole District	Hand Sanitizers	16205	23-03-2020	1,998.00	Normal Procurement process	Iviama Trading	Goods Delivered
		Facial Shield Masks (40)	16219	19-04-2020	1,739.13	Normal Procurement process	Regent Corporate Administrators 65 CC	Goods Delivered
		Cloth Masks and Gloves	16233	04-05-2020	135,780.00	Normal Procurement process	Afriwaste Group	Goods Delivered
		Desk Screens	16426	08-07-2020	100,000.00	Normal Procurement process	Kuboni Business Solutions	Goods Delivered
		Microfiber cleaning cloth	16426	08-07-2020	135,200.00	Normal Procurement process	Kuboni Business Solutions	Goods Delivered
		Gloves	16426	08-07-2020	12,000.00	Normal Procurement process	Kuboni Business Solutions	Goods Delivered
		Sanitisers	16426	08-07-2020	10,374.00	Normal Procurement process	Kuboni Business Solutions	Goods Delivered
		Desk Screens	16359	02-06-2020	348,865.00	Normal Procurement process	Willmake it 18	Goods Delivered
		Sanitisers	16363	03-06-2020	298,180.00	Normal Procurement process	Iviama	Goods Delivered
		Cloth Masks	16351	01-06-2020	9,775.00	Normal Procurement process	Zatho dox	Goods Delivered
	OR Tambo District	Cloth Masks (100)	16238	06/05/2020	2,000.00	Normal Procurement process	Cador Multi purpose Co-op	Goods Delivered
		Desk screens	16258	02/06/2020	108,050.00	Normal Procurement process	Kwakwasa	Goods Delivered
		Cloth Masks	16320	20-05-2020	10,800.00	Normal Procurement process	Phumaphambili	Goods Delivered
		Hand sanitisers	16321	20-05-2020	12,966.25	Normal Procurement process	Alenco Medical	Goods Delivered
		Hand sanitisers	16437	09-07-2020	22,632.00	Normal Procurement process	Alenco Medical	Goods Delivered
		Total			<u>4,095,213.64</u>			