



**MINISTRY OF TOURISM
REPUBLIC OF SOUTH AFRICA**

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Mr Ronald Lamola
Minister of Justice and Constitutional Development
329 Pretorius Street
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0001

**RE: COVID-19 Expenditure and Procurement of PPEs for Department of Tourism and its
Entity South African Tourism**

Dear Colleague

Kindly find attached the list of procurement for PPEs undertaken by both the department of Tourism and its entity South African Tourism. I have further being assured by both the Director General and the CEO of SAT that the list of companies were sourced from the central database except in the case where Petty Cash was used.

It is requested that the IMC notes that as the department we have already made both the information about procurement of the PPEs and the 4000 list of beneficiaries for Tourism Relief Fund public on our Website.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Mmamoloko Kubayi-Ngubane'.

**Mmamoloko Kubayi-Ngubane, MP
Minister of Tourism**

Date: 07/08/2020



MINISTRY OF TOURISM
REPUBLIC OF SOUTH AFRICA

COVID-19 EXPENDITURE AND PROCUREMENT OF PPEs

The PPEs were provided to all employees in the department and SA Tourism as required by law. All the companies that we used to source goods and services are registered on the Central Supplier Database.

Department of Tourism

Procurement of PPEs from service providers:

Petty cash purchases – Desk shields, hand sanitisers, masks and thermal scanners	R25 114,40
Reason for purchases	Petty cash purchases between March and May 2020 while awaiting bulk order purchases. <i>See Annexure 1 for details</i>

Amount Spent as at 29 July 2020	R49 691,50
Date of procurement	20 March 2020
PPE procured	500 x 250 ml Hand Sanitizers
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Chapmar Industries
Company registration number	1989/034705/23
Value of Contract	R49 691,50
Reason for purchases	Personal sanitizers issued to staff before lock down.

Amount Spent as at 29 July 2020	R242 294,00
Date of procurement	20 May 2020
PPE procured	500 x 500ml Hand Sanitizers 50 x 25l Hand Sanitizer liquid refill 60 x Surgical Face Masks (Disposable)
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Tara Health
Company registration number	2019/237077/07
Value of Contract	R242 294,00

Reason for purchases	Sanitizer for Head Office use and masks for contract workers. (Sita and TRF)
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Amount Spent as at 29 July 2020	R49 162,50
Date of procurement	21 May 2020
PPE procured	30 x Foot press sanitizers 150 x 500ml Hand sanitizer gel refill
Procurement process followed	Request for Quotations (RFQ)
Company awarded	ECM Technologies
Company registration number	2011/127959/07
Value of Contract	R49 162,50
Reason for purchases	Head office utilization in communal areas (lifts & shared equipment).

Amount Spent as at 29 July 2020	R43 900,00
Date of procurement	21 May 2020
PPE procured	300 x 750ml Sanitizer spray 250 Dust Masks (Single use N95 for Cleaning staff) 250 Mask 3 Ply Surgical for Security 100 x 6 Boxes Gloves
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Lathi Holdings
Company registration number	2016/019955/07
Value of Contract	R43 900,00
Reason for purchases	PPE for essential staff. Surface based sanitizers for employee work stations.

Amount Spent as at 29 July 2020	R8 750,00
Date of procurement	21 May 2020
PPE procured	5 x Thermal scanners
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Lathi Holdings
Company registration number	2016/012955/07
Value of Contract	R8 750,00
Reason for purchases	Usage at the entrances to the building

Amount Spent as at 29 July 2020	R25 000,00
Date of procurement	3 June 2020
PPE procured	1 000 x Textile Masks
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Alveda
Company registration number	2013/141116/07
Value of Contract	R25 000,00
Reason for purchases	2 per departmental official as per DPSA Circular 20 to replace disposable masks.

Amount Spent as at 29 July 2020	R13 110,00
Date of procurement	3 June 2020
PPE procured	10 Foot press sanitizer 20 x 500ml Hand sanitizer Gel Refill
Procurement process followed	Request for Quotations (RFQ)
Company awarded	ECM Technologies
Company registration number	2011/127959/07
Value of Contract	R13 110,00
Reason for purchases	Additional purchase for Head Office utilization to cover remaining communal areas.

Amount Spent as at 29 July 2020	R24 500,00
Date of procurement	23 April 2020
PPE procured	1000 x Textile Masks
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Seloro Media (PTY) LTD
Company registration number	2013/212185/07
Value of Contract	R24 500,00
Reason for purchases	2 per departmental official as per DPSCA Circular 20 to replace disposable masks.

Amount Spent as at 29 July 2020	R54 500,00
Date of procurement	21 April 2020
PPE procured	Decontamination of Head Office
Procurement process followed	Request for Quotations (RFQ)
Company awarded	Pest Control Experts
Company registration number	2014/001326/07
Value of Contract	R54 500,00
Reason for purchases	Decontamination of 12 floors after a positive Covid-19 case

SA Tourism

Amount Spent as at 29 July 2020	R42,000.00
Details of Goods & Services	Sanitise/Disinfect: Bojanala House Building, Balconies and Guardhouse – Week 1, 2 and 3.

Procurement process followed	Request for Quotations (RFQ)
Company appointed	Babirwa and Sons Holdings (Pty) Ltd
Company registration number	2015/226351/07
Date of appointment	21 April 2020
Value of Contract	R63,000.00
Reason for purchases	Disinfection of Bojanala House

Amount Spent as at 29 July 2020	R29,500.00
Details of Goods & Services	FLIR TG165 Infrared Thermometer Detector X 2
Procurement process followed	Request for Quotations (RFQ)
Company appointed	Group LMS
Company registration number	2017/034436/07
Date of appointment	08 June 2020
Value of Contract	R29,500.00
Reason for purchases	Usage at the entrances to the building

Amount Spent as at 29 July 2020	R11,900.00
Date of procurement	20 May 2020
PPE procured	350 Branded Reusable Cloth Masks
Procurement process followed	Request for Quotations (RFQ)
Company awarded	The Brokers Learning Centre
Company registration number	2015/097758/07
Value of Contract	R11,900.00
Reason for purchases	Masks for employees as per DPSA Circular 20 to replace disposable masks.

ANNEXURE 1

Petty Cash purchases

a) Name of Company	b)Amount	c)Goods/Service Acquired
Total Resource Corporation Africa	R1 480,00	Thermal Scanner
Queenswood Pharmacy	R1 950,00	Thermal Scanner
Clicks	R920,00	Hand Sanitisers and Masks
Builders Warehouse	R550,00	Sanitiser Dispensers
Servest Hygiene & Servest Interior Solutions	R1 782,50	Hand Sanitisers
Clicks	R474,60	Hygiene Wipes
Builders Warehouse	R427,90	Sanitiser Dispensers
Servest Hygiene & Servest Interior Solutions	R1 782,50	Hand Sanitisers
Waverley Pharmacy	R1 299,90	Thermal Scanner
Lynwood Road Pharmacy	R1 985,40	Hand Sanitisers and Masks
The Laser House	R1 875,00	Desk Shields
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Lynwood Road Pharmacy	R1 990,60	Hand Sanitisers and Masks
Talking Heads Advertising(PTY)Ltd	R1 800,00	Marketing material for the Tourism Relief Fund
Lynwood Road Pharmacy	R1 997,50	Hand Sanitisers
Ackermans Pharmacy	R374,00	Face Masks
Mopani Pharmacy	R307,00	Hand Sanitisers and Masks
Brooklyn Pharmacy	R245,00	Hand Sanitisers and Masks
Pick and Pay	R1 997,50	Hand Sanitisers

a) Name of Company	b)Amount	c)Goods/Service Acquired
Total	R25 114.40	

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