national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2025/2026 QUARTER 2 REPORT EXPANSIONS

Number	Period / Quarter (Use dropdown List)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (Use dropdown List)
EXPANSIONS REPORT												
1	Q2 2025/26	State Information Technology Agency	The provision of Fortinet licenses with support for the Office of the Chief Justice (OCJ) for a period of six (6) months	NEC XON (Pty) Ltd	Contract Extension	R 881 255,44	R 1 146 270,61	Not Stated	2025/04/09	2025/04/11	2025/10/09	Reported
2	Q2 2025/26	State Information Technology Agency	SAPS hardware maintenance and support of all EUE related equipment on a month-to-month basis not exceeding ten (2) months, from 01 May 2024 to 30	1. Gijima Holdings 2. Sizwe Africa IT group	Contract Extension	R 14 201 423,00	R 210 526 331,07	R 41 986 135,94	2025/04/29	2025/05/01	2025/06/30	Reported
3	Q2 2025/26	State Information Technology Agency	Request to approve contract extension of SS 4323-2021 between SITA and IBM south africa (pty) ltd for the supply of IBM software licencing, hardware	IBM South Africa (Pty) Ltd	Contract Extension	R 19 153 132,27	R 1 098 018 877,51	Not stated	2025/04/29	2025/05/01	2025/06/30	Reported
4	Q2 2025/26	State Information Technology Agency	The provision of e-mail cleansing services on a month-to-month basis not exceeding a period of six (6) months from 01 May 2025 to 31 October 2025	Dimension Data (Pty) Ltd	Contract Extension	R 5 718 818,33	R 7 337 000,46	R 11 859 281,56	2025/04/30	2025/05/01	2025/10/31	Reported
5	Q2 2025/26	State Information Technology Agency	Extension to provide preventative and corrective maintenance to the sixtyeight (68) Gauteng Tetra High Sites on a month-to-month basis for a period not	NEC XON SYSTEMS (PTY) LTD	Contract Extension	R -	R 17 559 679,67	R 21 927 837,70	2025/05/04	2025/05/19	2025/10/18	Reported
6	Q2 2025/26	State Information Technology Agency	Request to approve the contract extension for maintenance support of HVAC systems and infrastructure at the SITA Pretoria sites for a period	Nzwalo Investments (Pty) Ltd T/A Lumacon Airconditioning	Contract Extension	R 11 329 766,64	R 20 663 615,82	Not stated	2025/05/22	2025/06/01	2026/05/31	Reported
7	Q2 2025/26	State Information Technology Agency	Expansion of scope in respect of contract RFB 2833-2023: supply, deliver, install, configure, maintenance, and support of switches & wireless access points	Elimu Technology Solutions	Contract variation	R 88 737,92	R 3 711 401,81	Not stated	2025/05/04	2024/11/18	2027/11/17	Reported
8	Q2 2025/26	State Information Technology Agency	Request to extend contract RFB 2017-2019 for SITA switching centre maintenance on a month-to-month basis not exceeding six (6) months	Infrasol (Pty) Ltd	Contract Extension	R 1 921 326,32	R 10 520 187,02	R 4 944 887,28	2025/05/27	2025/06/01	2025/11/30	Reported
9	Q2 2025/26	State Information Technology Agency	Contract amendment of RFB 2433/2021 for the supply, implementation, maintenance and support of a devops and cloud integrated development	Altron Systems Integration, a Division of Altron TMT (Pty) Ltd	Contract Extension	R 2 955 500,00	R 34 992 941,85	R 1 352 620,41	2025/05/27	2025/07/01	2026/02/28	Reported
10	Q2 2025/26	State Information Technology Agency	Requesting for extension of the security service contract for SITA Pietermaritzburg and Durban office on a month-to-month basis not exceeding a period of	Qiniso Security CC	Contract Extension	R 1 446 056,88	R 5 724 536,56	Not stated	2025/06/04	2025/07/01	2025/12/31	Reported
11	Q2 2025/26	State Information Technology Agency	Scope expansion to add Advanced Customer Services Requirements to the current contract for oracle cloud infrastructure, installation, maintenance	Oracle Corporation South Africa (Pty) Ltd	Contract variation	R 30 946 765,03	R 113 767 059,17	Not stated	2025/06/12	2025/07/01	2029/06/30	Reported
12	Q2 2025/26	State Information Technology Agency	Scope expansion for the appointment of professional service provider under RFA 2816-2023 to provide internal audit service to SITA to conduct audit of key	1.Bonakude Consulting (Pty) Ltd	Contract variation	R 2 121 773,00	R 4 571 802,00	Not stated	2025/05/05	Not stated	Not stated	Reported
13	Q2 2025/26	State Information Technology Agency	Procurement of emulation software for Limpopo office of the premier for a period of five (5) years with financial implications	Intermediate Data Systems Trading and Projects cc	Contract variation	R 133 295,35	R 1 154 295,18	Not stated	2025/04/13	2021/12/01	2026/11/30	Reported
14	Q2 2025/26	State Information Technology Agency	Request to extend the contract, on a month-to-month basis for a period not exceeding six (6) months from 01 July 2025 to 31 December 2025 for the Supply of	Dolcom Security Solutions (Pty) Ltd	Contract Extension	R 7 915 128,00	R 22 832 100,00	R 7 610 700,00	2025/06/24	2025/07/01	2025/12/31	Reported
15	Q2 2025/26	State Information Technology Agency	The request for the variation of the contract between SITA and labware africa (pty) ltd in respect to RFB 940-2021: provision of maintenance and technical	Labware Africa (Pty) Ltd	Contract variation	R 1 939 603,36	R 2 347 944,33	R 2 600 576,36	2025/06/25	2021/10/01	2025/09/30	Reported
16	Q2 2025/26	State Information Technology Agency	Saps hardware maintenance and support of all EUE related equipment on a month-to month basis not exceeding six (6)	Gijima Holdings	Contract Extension	R 27 218 240,25	R 210 526 331,07	Not stated	2025/06/26	2025/05/01	2025/06/30	Reported

2025/2026 QUARTER 2 Q1 _ADDENDUM REPORT 2025.2026	
Total number of Expansions received:	13
Total number of Expansions reported:	13
Percentage Achieved	100%

Signature_____ **Date: 2025/10/01**